

SENATE, No. 10

STATE OF NEW JERSEY

INTRODUCED JANUARY 14, 1946

By Mr. BARTON

(Without Reference)

AN Act to amend "An act relating to taxation and finance, providing for the establishment, organization and functions of a State Department of Taxation and Finance, repealing the following sections of the Revised Statutes: 52:18-22, 52:18-23; 52:19-16 to 52:19-36, inclusive; 52:20-3, 52:20-8, 52:20-9, 52:20-10, 52:20-11, 52:20-12, 52:20-16; 52:22-1 to 52:22-22, inclusive; 52:23-1 to 52:23-16, inclusive; 52:25-7, 52:25-8, 52:25-9, 52:25-10, 52:25-15, 52:25-17, 52:25-18, 52:25-19, 52:25-20, 52:25-21, 52:25-22, 52:25-24; 52:31-1, 52:31-7, 52:31-9, 52:31-10, 52:31-11; 54:1-3, 54:1-4, 54:1-5; and repealing sections eight and twelve of an act entitled 'An act creating a State Department of Local Government, prescribing its powers and duties, and transferring to it certain powers and duties vested in the State Auditor,' approved May ninth, one thousand nine hundred and thirty-eight (P. L. 1938, c. 158)," approved April thirteenth, one thousand nine hundred and forty-four (P. L. 1944, c. 112).

1 BE IT ENACTED by the Senate and General Assembly of the State of New
2 Jersey:

1 1. Section eleven of article three of the act of which this act is amend-
2 atory is amended to read as follows:

3 11. The Governor shall examine and consider all requests for appropri-
4 ations, together with the findings and recommendations of the commissioner,
5 and shall formulate his budget recommendations, which shall be transmit-

6 ted to the Legislature as a budget message on or before the third Tuesday

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7 [of January] following the first meeting of the Legislature in each year,

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8 except a year in which a Governor shall be inaugurated, when he shall do so
9 on or before February fifteenth following the commencement of his term.

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10 The budget message shall embody the proposed complete financial pro-

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11 gram of the State Government for the next ensuing fiscal year, and shall set

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12 forth in columnar form detailed as to each source of anticipated revenue and

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13 the purposes to which the recommended appropriations and permissions to

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14 spend shall apply for each spending agency in substantially the following

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15 form:

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16 A. Revenues for the General State Fund, State Highway System

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17 Fund, all other dedicated funds, Federal Aid Funds, and trust funds:

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18 (1) An estimate of all balances to be on hand on the first of July

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19 next ensuing which are to be available for appropriations,

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20 supported by the calculations used in arriving at the esti-

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21 mated figures;

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22 (2) An estimate of the anticipated revenues from all sources

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23 applicable to the budget period, together with the actual

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24 amount earned from each source during the last completed

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25 fiscal year, and the estimate of revenues expected to be

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26 earned from each source for the current fiscal year.

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27 B. Mandatory dedications:

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28 (1) Debt service:

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29 The amount reserved for the payment of interest and

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30 principal of any State bonds heretofore or hereafter issued

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31 dedicated and payable from State revenue.

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32 The amount reserved for payments to the State High-

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33 way Sinking Fund as provided by chapter two hundred

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34 sixty-two of the laws of one thousand nine hundred and

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35 twenty-two and chapter one hundred eighty-one of the laws

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36 of one thousand nine hundred and twenty-seven.

37 (2) State aid projects as follows:

38 (a) \$6,000,000.00 for the construction, reconstruction, main-
39 tenance and repair, operation, policing and lighting of
40 county roads and bridges; for the payment of principal
41 and interest of obligations heretofore incurred for any
42 of such purposes, and for the extension of the county
43 highway system under the following formula:

44 Percentage of population of each county to the total
45 population of the State, according to the last Federal
46 census;

47 Percentage of each county road mileage as against
48 total county road mileage in the State;

49 Percentage of each county in area as against total
50 area in the State.

51 (b) \$2,100,000.00 to be expended pursuant to the provisions
52 of chapter fifteen of Title 27 "Highways" of the Revised
53 Statutes.

54 (c) \$735,000.00 to be expended pursuant to the provisions of
55 section 27:14-1 of the Revised Statutes.

56 (d) \$210,000.00 to be expended pursuant to sections 27:15-10
57 to 27:15-13, inclusive, of the Revised Statutes.

58 (3) Inland Waterways:
59 \$90,000.00 to the Board of Commerce and Navigation for the
60 construction, reconstruction and maintenance and improve-
61 ment of the inland waterways as provided by section 54:39-74
62 of the Revised Statutes.

63 C. Appropriations. The total of the appropriations recommended
64 for the ensuing fiscal year in substantially the following form:

65 Detailed Budget:

66 (1) An itemized statement of all appropriation requests and
67 requests for permission to spend from the General State

68 Fund, State Highway System Fund, other dedicated funds
69 and Federal Aid and trust funds;

70 (2) An itemized statement of the amounts recommended by the
71 Governor with respect to item "1" above;

72 (3) An itemized statement of all amounts appropriated and per-
73 missions granted for the current fiscal year with respect to
74 item "1" above;

75 (4) An itemized statement of all amounts appropriated and per-
76 missions granted for the last preceding fiscal year with
77 respect to item "1" above detailed as to annual and sup-
78 plemental appropriations, transfers of appropriations, State
79 Emergency Fund allotments, and permission to spend, as the
80 case may be, and showing also total expenditures, reserves,
81 lapses and unencumbered balances;

82 (5) In addition, such other statistical information as may more
83 fully show comparisons and costs of the several departments.

1 2. This act shall take effect immediately.

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