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REPRINT(S): No

TECHNICAL REVIEW OF BILL: No

COMMITTEE STATEMENT: ASSEMBLY: Yes

SENATE: No

(Audio archived recordings of the committee meetings, corresponding to the date of the committee statement, *may possibly* be found at www.njleg.state.nj.us)

FLOOR AMENDMENT STATEMENT: No

LEGISLATIVE FISCAL ESTIMATE: No

VETO MESSAGE (LINE ITEM): Yes

GOVERNOR'S PRESS RELEASE ON SIGNING: Yes

LEGISLATOR STATEMENT: No

FOLLOWING WERE PRINTED:

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REPORTS: No

HEARINGS: No

NEWSPAPER ARTICLES: Yes

Colleen Wilson, NorthJersey.com, 'Transit fares in NJ rise 3%', *Burlington County Times* (online), 3 Jul 2025 A1 <<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/1A199568D73C8C20>>

Katie Sobko, NorthJersey.com | USA TODAY NETWORK – NEW JERSEY, 'Gov. Murphy signs 2026 state budget', *Burlington County Times* (online), 2 Jul 2025 A1 <<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/1A19402610D5D850>>

Matthew Fazelpoor, 'Murphy signs \$58.8B NJ budget with tax hikes, relief aid', *NJBIZ* (online), 1 Jul 2025 <<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/1A1ADA14A0F8F6B8>>

Susan K. Livio and Jelani Gibson - For South Jersey Times, 'Record \$58B state budget approved by Legislature', *South Jersey Times* (online), 1 Jul 2025 001 <<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/1A18E6CF7453EB78>>

USA TODAY Network New Jersey Editorial Board, 'Editorial - Phil Murphy trades away transparency and legacy', *Burlington County Times* (online), 30 Jun 2025 A1 <<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/1A1896D635CD7FA0>>

Katie Sobko, NorthJersey.com, 'Lawmakers advance \$58.78B budget - June 30 votes set on bill to avert shutdown', *Burlington County Times* (online), 30 Jun 2025 A1 <<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/1A1896D63B638978>>

SENATE, No. 2026

STATE OF NEW JERSEY
221st LEGISLATURE

INTRODUCED JUNE 27, 2025

Sponsored by:

Senator PAUL A. SARLO

District 36 (Bergen and Passaic)

Assemblywoman ELIANA PINTOR MARIN

District 29 (Essex and Hudson)

Assemblywoman ELLEN J. PARK

District 37 (Bergen)

SYNOPSIS

Appropriates \$58,779,619,000 in State funds and \$31,007,261,743 in federal funds for the State budget for fiscal year 2026.

CURRENT VERSION OF TEXT

As approved by the Governor on June 30, 2025, with line item veto.



P.L.2025, CHAPTER 74, *approved June 30, 2025*
Senate, No. 2026

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2026 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2025-2026**

GENERAL FUND

Undesignated Funds, July 1, 2025.....	\$8,305,960,000
<i>Major Taxes</i>	
Sales	\$14,195,308,000
Energy Tax Receipts - Sales Tax.....	\$805,636,000
Sales - Energy.....	\$339,364,000
<i>Less: Sales Tax Dedication</i>	<i>(\$1,157,800,000)</i>
Corporation Business	\$4,143,121,000
Corporate Transit Fee	\$838,919,000
Corporation Business - Energy	\$8,806,000
Business Alternative Income Tax.....	\$4,465,068,000
Petroleum Products Gross Receipts.....	\$1,616,558,000
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	<i>(\$767,551,000)</i>
Insurance Premium	\$640,000,000
Transfer Inheritance	\$625,513,000
Realty Transfer	\$533,883,000
Motor Vehicle Fees.....	\$473,379,000
Motor Fuels	\$465,787,000
Alcoholic Beverage Excise	\$152,990,000
	¹[\$56,855,000]
Tobacco Products Wholesale Sales	<u>¹\$54,855,000¹</u>
Public Utility Excise (Reform).....	\$22,000,000
	¹[\$27,457,836,000]
Total, Major Taxes	<u><u>¹\$27,455,836,000¹</u></u>

Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	\$2,000

EXPLANATION – Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted in the law.

Matter underlined thus is new matter.

Matter enclosed in superscript numerals has been adopted as follows:

¹Anticipated Resources reflect Governor’s Revenue Certification of June 30, 2025.

¹Governor’s line-item veto changes of June 30, 2025.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

Subtotal, Department of Agriculture	\$368,000
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Department of Banking and Insurance:

Actuarial Services.....	\$4,000
Banking - Assessments	\$14,438,000
Banking - Licenses and Other Fees	\$3,217,000
Fraud Fines	\$1,292,000
HMO Covered Lives.....	\$4,000
Insurance - Examination Billings	\$27,000
Insurance - Licenses and Other Fees	\$62,416,000
Insurance - Special Purpose Assessment	\$44,935,000
Insurance Fraud Prevention.....	\$34,305,000
Real Estate Commission	\$3,308,000
Subtotal, Department of Banking and Insurance.....	\$163,946,000

Department of Children and Families:

Child Care Licensing	\$350,000
Contract Recoveries	\$16,000,000
Divorce Filing Fees	\$1,225,000
Marriage License/Civil Union Fees.....	\$1,150,000
Subtotal, Department of Children and Families	\$18,725,000

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing.....	\$32,860,000
Construction Fees	\$28,877,000
Fire Safety	\$19,205,000
Housing Inspection Fees	\$13,059,000
Planned Real Estate Development Fees.....	\$950,000
Subtotal, Department of Community Affairs	\$94,951,000

Department of Education:

Audit of Enrollments	\$132,000
Audit Recoveries	\$75,000
Nonpublic Schools Other Recoveries	\$5,744,000
School Construction Inspection Fees	\$341,000
State Board of Examiners	\$3,885,000
Subtotal, Department of Education	\$10,177,000

Department of Environmental Protection:

Air Pollution Fees - Minor Sources.....	\$7,200,000
Air Pollution Fees - Title V Operating Permits	\$3,300,000
Air Pollution Fines.....	\$880,000
Clean Water Enforcement Act	\$1,900,000
Coastal Area Facility Review Act	\$1,800,000
Endangered Species Tax Check-Off.....	\$242,000
Environmental Infrastructure Financing Program Administrative Fee	\$5,000,000
Excess Diversion	\$160,000

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Freshwater Wetlands Fees	\$3,100,000
Freshwater Wetlands Fines	\$150,000
Hazardous Waste Fees	\$2,250,000
Hazardous Waste Fines.....	\$650,000
Hunters' and Anglers' Licenses	\$13,514,000
Industrial Site Recovery Act	\$40,000
Laboratory Certification Fees	\$2,000,000
Laboratory Certification Fines	\$60,000
Marina Rentals	\$885,000
Marine Lands - Preparation and Filing Fees	\$150,000
Medical Waste	\$7,500,000
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	\$16,700,000
Parks Management Fees and Permits	\$4,300,000
Parks Management Fines	\$60,000
Pesticide Control Fees	\$4,400,000
Pesticide Control Fines	\$40,000
Radiation Protection Fees	\$3,400,000
Radiation Protection Fines	\$200,000
Radon Testers Certification	\$330,000
Solid and Hazardous Waste Disclosure	\$360,000
Solid Waste - Utility Regulation Assessments.....	\$3,100,000
Solid Waste Fines	\$1,000,000
Solid Waste Management Fees	\$5,600,000
Stream Encroachment	\$3,800,000
Toxic Catastrophe Prevention Fees	\$2,000,000
Toxic Catastrophe Prevention Fines	\$125,000
Treatment Works Approval.....	\$1,840,000
Underground Storage Tanks Fees.....	\$500,000
Water Allocation	\$2,425,000
Water Supply Management Regulations.....	\$1,300,000
Water/Wastewater Operators Licenses	\$210,000
Waterfront Development Fees.....	\$3,100,000
Waterfront Development Fines	\$20,000
Well Permits/Well Drillers/Pump Installers Licenses	\$1,100,000
Wetlands.....	\$125,000
Worker Community Right to Know - Fines.....	\$5,000
Subtotal, Department of Environmental Protection	<u>\$106,821,000</u>

Department of Health:

Admission Charge Hospital Assessment	\$6,000,000
Federal Funds - Graduate Medical Education.....	\$229,473,000
Health Care Reform	\$1,200,000
Licenses, Fines, Permits, Penalties and Fees	\$5,000,000
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	\$88,507,000
Subtotal, Department of Health.....	<u>\$330,180,000</u>

Department of Human Services:

Early Periodic Screening, Diagnosis and Treatment	\$15,395,000
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Medicaid Uncompensated Care - Acute	\$33,032,000
Medicaid Uncompensated Care - Mental Health	\$16,927,000
Medicaid Uncompensated Care - Psychiatric	\$159,554,000
Miscellaneous Revenue	\$9,189,000
Patients' and Residents' Cost Recovery - Developmental Disabilities	\$12,376,000
School Based Medicaid.....	\$36,827,000
Subtotal, Department of Human Services.....	<u>\$283,300,000</u>

Department of Labor and Workforce Development:

Miscellaneous Revenue	\$100,000
Special Compensation Fund.....	\$2,368,000
Workers' Compensation Assessment	\$14,737,000
Workplace Standards - Licenses, Permits and Fines	\$11,358,000
Subtotal, Department of Labor and Workforce Development	<u>\$28,563,000</u>

Department of Law and Public Safety:

Beverage Licenses	\$1,199,000
Casino Fines	\$461,000
Charities Registration Section.....	\$556,000
Consumer Affairs	\$830,000
Controlled Dangerous Substances	\$1,350,000
Elevator, Escalator and Moving Walkway Mechanics Licensing Board	\$36,000
Fantasy Sports Operations Fee	\$2,733,000
Legalized Games of Chance Control	\$469,000
Miscellaneous Revenue	\$31,000
New Jersey Cemetery Board	\$3,000
Private Employment Agencies	\$258,000
Recreational Boating	\$2,066,000
Securities Enforcement	\$58,894,000
State Board of Architects	\$432,000
State Board of Audiology and Speech-Language Pathology Advisory	\$600,000
State Board of Certified Psychoanalysts.....	\$1,000
State Board of Certified Public Accountants	\$50,000
State Board of Chiropractors.....	\$440,000
State Board of Cosmetology and Hairstyling.....	\$660,000
State Board of Court Reporting.....	\$68,000
State Board of Dentistry	\$1,960,000
State Board of Electrical Contractors	\$184,000
State Board of HVAC Contractors	\$447,000
State Board of Marriage Counselor Examiners.....	\$250,000
State Board of Massage and Bodyworks	\$84,000
State Board of Master Plumbers.....	\$80,000
State Board of Medical Examiners	\$2,680,000
State Board of Mortuary Science	\$198,000
State Board of Nursing	\$5,400,000
State Board of Occupational Therapists and Assistants	\$440,000

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State Board of Ophthalmic Dispensers and Ophthalmic Technicians	\$160,000
State Board of Optometrists	\$19,000
State Board of Orthotics and Prosthetics	\$36,000
State Board of Pharmacy.....	\$400,000
State Board of Physical Therapy	\$600,000
State Board of Polysomnography	\$3,000
State Board of Professional Engineers and Land Surveyors	\$640,000
State Board of Professional Planners.....	\$120,000
State Board of Psychological Examiners	\$60,000
State Board of Real Estate Appraisers.....	\$530,000
State Board of Respiratory Care.....	\$240,000
State Board of Social Workers	\$160,000
State Board of Veterinary Medical Examiners	\$60,000
State Police - Fingerprint Fees	\$2,976,000
State Police - Other Licenses	\$293,000
State Police - Private Detective Licenses	\$150,000
Weights and Measures - General.....	\$1,612,000
Subtotal, Department of Law and Public Safety	<u>\$90,919,000</u>

Department of Military and Veterans' Affairs:

Soldiers' Homes	\$53,000,000
Subtotal, Department of Military and Veterans' Affairs.....	<u>\$53,000,000</u>

Department of State:

Licensure Fees	\$125,000
Subtotal, Department of State	<u>\$125,000</u>

Department of Transportation:

Air Safety Fund	\$965,000
Applications and Highway Permits	\$2,500,000
Autonomous Transportation Authorities	\$24,500,000
Casualty Losses	\$535,000
Drunk Driving Fines	\$255,000
Good Driver.....	\$86,000,000
Logo Sign Program Fees.....	\$300,000
Maritime Program Receipts	\$1,900,000
Miscellaneous Revenue	\$40,000
Outdoor Advertising	\$740,000
Subtotal, Department of Transportation	<u>\$117,735,000</u>

Department of the Treasury:

Assessment on Real Property Greater Than \$1 Million	\$554,538,000
Assessments - Cable TV	\$5,164,000
Assessments - Public Utility	\$34,664,000
CATV Universal Access.....	\$7,200,000
Commercial Recording - Expedited	\$1,150,000
Commissions (Notary)	\$2,385,000
Domestic Security.....	\$40,696,000

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Drug Enforcement and Demand Reduction Fund	\$3,807,000
Equipment Leasing Fund - Debt Service Recovery	\$2,920,000
General Revenue - Fees (Commercial Recording and UCC)	\$97,000,000
Health Service Corporation Reorganization Assessment	\$25,000,000
Higher Education Capital Improvement Fund - Debt Service Recovery	\$13,263,000
Hotel/Motel Occupancy Tax	\$152,297,000
Investment Earnings	\$590,500,000
Miscellaneous Revenue	\$374,000
NJ Economic Development Authority	\$5,000,000
NJ Public Records Preservation	\$23,863,000
Nuclear Emergency Response Assessment	\$2,657,000
Public Utility Fines	\$2,573,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) ..	\$165,000,000
Railroad Tax - Class II	\$4,920,000
Railroad Tax - Franchise	\$14,750,000
Rate Counsel	\$8,250,000
Ridesharing	\$41,429,000
Sports Betting - Race Track	\$2,143,000
Sports Betting - Race Track Internet	\$93,124,000
Surplus Property	\$2,112,000
Tax Referral Cost Recovery Fee	\$349,000
Telephone Assessment	\$137,036,000
Tire Clean-Up Surcharge	\$10,200,000
Subtotal, Department of the Treasury	<u>\$2,044,364,000</u>

Interdepartmental Accounts:

Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$2,617,000
Employee Maintenance Deductions	\$300,000
Federal Fringe Benefit Recoveries from School Districts	\$132,622,000
Fringe Benefit Recoveries from Colleges and Universities/University Hospital	\$449,613,000
Fringe Benefit Recoveries from Federal and Other Funds	\$770,611,000
Indirect Cost Recoveries - DEP Other Funds	\$11,500,000
Rent of State Building Space	\$4,076,000
Social Security Recoveries from Federal and Other Funds	\$86,022,000
Subtotal, Interdepartmental Accounts	<u>\$1,457,361,000</u>

The Judiciary:

Court Fees	\$44,880,000
Pretrial Services Program - 21st Century Justice Improvement Fund	\$20,000,000
Subtotal, The Judiciary	<u>\$64,880,000</u>

Other Sources:

Miscellaneous Revenue	\$3,000,000
Subtotal, Other Sources	<u>\$3,000,000</u>

Total, Miscellaneous Taxes, Fees and Revenues	<u>\$4,868,415,000</u>
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Interfund Transfers

Building Our Future Fund	\$401,000
Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund	\$4,350,000
Clean Energy Fund	\$75,000,000
Clean Waters Fund	\$1,000
Cultural Center and Historic Preservation Fund	\$2,000
Dam, Lake, Stream and Flood Control Project Fund - 2003 ...	\$127,000
Debt Defeasance and Prevention Fund	\$555,000,000
Developmental Disabilities Waiting List Reduction Fund	\$53,000
Energy Conservation Fund.....	\$10,000
Enterprise Zone Assistance Fund	\$108,125,000
Fund for the Support of Free Public Schools	\$8,755,000
Garden State Green Acres Preservation Trust Fund.....	\$7,286,000
Hazardous Discharge Fund of 1981	\$6,000
Hazardous Discharge Site Cleanup Fund.....	\$20,228,000
Housing Assistance Fund.....	\$197,000
Jobs, Education and Competitiveness Fund.....	\$1,000
Judiciary - Bail Fund	\$54,000
Judiciary - Probation Fund.....	\$247,000
Judiciary - Special Civil Fund.....	\$92,000
Judiciary - Superior Court Miscellaneous Fund.....	\$112,000
Legal Services Fund	\$8,260,000
Library Construction Fund.....	\$853,000
Mortgage Assistance Fund.....	\$382,000
Natural Resources Fund	\$19,000
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	\$43,000
New Jersey Spill Compensation Fund	\$12,280,000
New Jersey Workforce Development Partnership Fund.....	\$68,898,000
Pollution Prevention Fund	\$1,059,000
Public Purpose Buildings and Community-Based Facilities Construction Fund	\$44,000
Safe Drinking Water Fund	\$2,801,000
Securing our Children's Future.....	\$9,246,000
Shore Protection Fund	\$19,000
State Disability Benefit Fund	\$40,580,000
State Land Acquisition and Development Fund.....	\$7,000
State of New Jersey Cash Management Fund	\$2,177,000
State Owned Real Property Trust Fund	\$1,917,000
State Recycling Fund	\$2,500,000
Statewide Transportation and Local Bridge Fund - 1999.....	\$20,000
Supplemental Workforce Fund for Basic Skills.....	\$11,114,000
Unclaimed Insurance Payments	\$29,000
Unclaimed Personal Property Trust Fund.....	\$335,000,000
Unclaimed Utility Deposits.....	\$236,000
Unemployment Compensation Auxiliary Fund.....	\$10,538,000

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Universal Service Fund.....	\$67,650,000
Water Conservation Fund	\$28,000
Worker and Community Right to Know Fund	\$3,009,000
Total, Interfund Transfers	<u>\$1,358,756,000</u>
	¹ [\$33,685,007,000]
Total State Revenues General Fund	<u>\$33,683,007,000¹</u>
	¹ [\$41,990,967,000]
Total Resources, General Fund	<u>\$41,988,967,000¹</u>

Property Tax Relief Fund

Gross Income Tax.....	\$21,478,378,000
Sales Tax Dedication	\$1,180,700,000
Total Resources, Property Tax Relief Fund.....	<u>\$22,659,078,000</u>

Casino Control Fund

Casino License Fees	\$79,929,000
Total Resources, Casino Control Fund	<u>\$79,929,000</u>

Casino Revenue Fund

Undesignated Funds, July 1, 2025.....	\$146,679,000
Casino Simulcasting Fund.....	\$93,000
Gross Revenue Tax.....	\$178,838,000
Internet Gaming.....	\$551,643,000
Investment Earnings	\$8,317,000
Other Casino Taxes and Fees	\$13,821,000
Sports Betting - Casinos	\$603,000
Sports Betting - Casinos Internet	\$133,414,000
Total Resources, Casino Revenue Fund	<u>\$1,033,408,000</u>

Gubernatorial Elections Fund

Taxpayers' Designations	\$700,000
Total Resources, Gubernatorial Elections Fund.....	<u>\$700,000</u>

	¹ [\$65,764,082,000]
Total Resources, All State Funds	<u>\$65,762,082,000¹</u>

Federal Revenue

Executive Branch

Department of Agriculture:

COVID-19 - The Emergency Food Assistance Program (TEFAP) - Reach & Resiliency Grant - ARP Act.....	\$1,250,000
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Child Care	\$171,425,000
Child Nutrition - Administration	\$19,695,000
Child Nutrition - School Breakfast	\$260,000,000
Child Nutrition - School Lunch	\$660,000,000
Child Nutrition - Special Milk	\$1,000,000
Child Nutrition - Summer Programs	\$55,350,000
Child Nutrition - Technology Grant	\$1,000,000
Farm Risk Management Education Program	\$282,000
Food Stamp - The Emergency Food Assistance Program (TEFAP)	\$6,975,000
Fresh Fruit and Vegetable Program	\$7,447,000
Indemnities - Avian Influenza	\$590,000
National Resources Conservation Service - Regional Conservation Partnership	\$315,000
National School Lunch Program - Equipment Assistance for School Food Authorities	\$1,000,000
New Jersey Animal Food Testing Program	\$570,000
New Jersey Resilient Food System	\$3,400,000
Produce Safety Rule Implementation	\$680,000
Specialty Crop Block Grant Program	\$2,604,000
Spotted Lanternfly Federal Outreach	\$260,000
Summer Administration	\$1,645,000
Summer Electronic Benefit Transfer Program for Children ...	\$1,462,000
Various Federal Programs and Accruals	\$5,341,000
Subtotal, Department of Agriculture	\$1,202,291,000

Department of Banking and Insurance:

Expanding Access to Women's Health	\$625,000
Subtotal, Department of Banking and Insurance	\$625,000

Department of Children and Families:

Restricted Federal Grants	\$43,357,000
Social Services Block Grant	\$44,886,000
Title IV-B Child Welfare Services	\$12,577,000
Title IV-E Foster Care	\$220,774,000
Subtotal, Department of Children and Families	\$321,594,000

Department of Community Affairs:

Community Development Block Grant (CDBG) - Recovery Housing Program	\$1,200,000
Community Services Block Grant	\$23,213,000
Continuum of Care Program	\$4,000,000
Emergency Solutions Grants Program	\$4,500,000
Energy Efficiency Codes	\$14,000,000
Eviction Prevention Services	\$2,500,000
Family Self Sufficiency Program Coordinator	\$350,000
Low Income Home Energy Assistance Program	\$205,513,000
Mainstream 5	\$2,848,000
Moderate Rehabilitation Housing Assistance	\$10,711,000

National Affordable Housing - HOME Investment	
Partnerships.....	\$7,000,000
National Housing Trust Fund.....	\$30,000,000
Section 8 Housing Voucher Program	\$370,000,000
Small Cities Block Grant Program	\$8,023,000
Weatherization Assistance Program	\$9,661,000
Subtotal, Department of Community Affairs	<u>\$693,519,000</u>

Department of Corrections:

Anti-Heroin Task Force	\$3,000,000
Defense Tactical Training	\$750,000
Diversity Training	\$250,000
Health, Safety and Wellness	\$2,500,000
Incarcerated Person Vocational Certifications	\$300,000
Offender Reentry	\$600,000
Promising Reentry	\$500,000
Special Investigations Division - Intelligence Technology	\$450,000
Special Operations Tactical Equipment.....	\$200,000
State Criminal Alien Assistance Program.....	\$7,000,000
Technology Enhancements	\$500,000
Various Federal Programs and Accruals.....	\$2,000,000
Subtotal, Department of Corrections	<u>\$18,050,000</u>

Department of Education:

21st Century Schools	\$30,428,000
AIDS Prevention Education	\$120,000
Bilingual and Compensatory Education - Homeless Children and Youth.....	\$3,100,000
Comprehensive Literacy State Development Grant	\$7,590,000
Every Student Succeeds Act - Consolidated Administration...	\$6,792,000
Head Start Collaboration.....	\$276,000
Individuals with Disabilities Education Act Basic State Grant	\$444,999,000
Individuals with Disabilities Education Act Preschool Grants	\$12,750,000
Language Acquisition Discretionary Administration.....	\$29,250,000
Migrant Education - Administration/Discretionary.....	\$1,099,000
School-Based Mental Health Services Grant Program.....	\$4,000,000
State Assessments.....	\$8,749,000
Student Support & Academic Enrichment State Grants	\$32,176,000
Supporting Effective Instruction State Grants	\$46,331,000
Title I - Grants to Local Educational Agencies.....	\$455,400,000
Title I - Part D, Neglected and Delinquent	\$1,584,000
Various Federal Programs and Accruals.....	\$3,151,000
Vocational Education - Basic Grants - Administration	\$29,999,000
Subtotal, Department of Education	<u>\$1,117,794,000</u>

Department of Environmental Protection:

Air Pollution Maintenance Program	\$10,460,000
Artificial Reef Program - PSE&G/NJPDES Permit Fees	\$985,000
Atlantic Coastal Fisheries	\$2,150,000

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Bat Habitat Conservation Plan	\$1,000,000
Beach Monitoring and Notification	\$700,000
BioWatch Monitoring	\$1,200,000
Boat Access (Fish and Wildlife)	\$1,000,000
Bog Turtle Project	\$150,000
Brownfields	\$4,000,000
Clean Diesel Retrofit	\$6,000,000
Clean Heavy-Duty Vehicles Program (IRA)	\$5,000,000
Clean Ports Program (IRA)	\$20,000,000
Clean Vessels	\$1,000,000
Clean Water State Revolving Fund	\$193,000,000
Climate Pollution Reduction Grants - Clean Corridor Coalition (IRA)	\$249,000,000
Climate Pollution Reduction Grants - Electric School Bus Program (IRA)	\$28,000,000
Climate Pollution Reduction Planning	\$3,000,000
Coastal Zone Management - Bipartisan Infrastructure Law (Non-Competitive)	\$900,000
Coastal Zone Management Implementation	\$6,375,000
Community Assistance Program	\$700,000
Community Wildfire Defense Grant (CWDG)	\$500,000
Connecting Habitat Across New Jersey (CHANJ) Assessments	\$260,000
Consolidated Forest Management	\$1,100,000
Cooperative Technical Partnership	\$500,000
Department of Energy (Energy Future Grant) - Just Resilience	\$758,000
Drinking Water State Revolving Fund	\$262,500,000
Emerging Contaminants	\$67,000,000
Endangered Species	\$350,000
Endangered and Nongame Species Program State Wildlife Grants	\$1,070,000
Environmental Watershed Program - Blue Acres Ida Buyouts	\$6,580,000
Federal Highway Administration - Charging and Fueling Infrastructure (IIJA)	\$15,000,000
Fish and Wildlife Action Plan	\$135,000
Fish and Wildlife Health	\$600,000
Forest Legacy	\$4,245,000
Forest Resource Management - Cooperative Forest Fire Control	\$1,600,000
Geospatial Monitoring (IRA)	\$907,000
Hazardous Waste - Resource Conservation Recovery Act	\$4,880,000
Historic Preservation Survey and Planning	\$3,000,000
Hunters' and Anglers' License Fund	\$50,820,000
Land and Water Conservation Fund	\$60,000,000
Landscape Restoration	\$320,000
Liberty State Park Ecosystem Restoration (IIJA)	\$10,000,000
Marine Fisheries Investigation and Management	\$6,574,000
Multimedia	\$700,000

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NJ - GIS Conservation Tools and Technical Guidance	\$3,500,000
NJ Environmental Justice and Overburdened Communities ...	\$1,000,000
NJ Outdoor Heritage Program	\$6,000,000
National Coastal Wetlands Conservation	\$3,500,000
National Dam Safety Program (FEMA)	\$550,000
National Estuary Program - Coastal Watershed Grant Program.....	\$220,000
National Fish and Wildlife Foundation Delaware River Program.....	\$200,000
National Geologic Mapping Program	\$304,000
National Infrastructure Investments	\$750,000
National Oceanic and Atmospheric Administration (IIJA)	\$16,100,000
National Oceanic and Atmospheric Administration (IRA).....	\$72,500,000
National Recreational Trails	\$2,300,000
New Jersey Atlantic and Shortnose Sturgeon	\$365,000
New Jersey's Landscape Project.....	\$990,000
Nonpoint Source Implementation (319H).....	\$4,264,000
Particulate Monitoring Grant	\$1,000,000
Pesticide Technology	\$500,000
Preliminary Assessments/Site Inspections.....	\$1,300,000
Radon Program	\$500,000
Readiness and Environmental Protection Integration Infrastructure Resilience and Natural Resource Enhancements	\$10,000,000
Recovery Land Acquisition.....	\$2,500,000
Remedial Planning Support Agency Assistance	\$1,000,000
Restoring Oyster Reef Habitat in the Mullica River - Great Bay Estuary	\$1,300,000
Superfund Grants.....	\$5,030,000
Underground Storage Tank Program Standard Compliance Inspections	\$8,000,000
Underground Storage Tanks.....	\$20,000,000
Urban and Community	\$17,000,000
Various Federal Programs and Accruals.....	\$10,868,000
Water Infrastructure Improvements for the Nation	\$1,000,000
Water Monitoring and Planning	\$1,500,000
Water Pollution Control Program.....	\$4,787,000
Wildfire Risk Reduction	\$390,000
Wildlife Management Area Conservation Program	\$2,000,000
Wildlife and Sport Fish Restoration Outreach	\$872,000
Wildlife and Sport Fish Restoration Partnership Exhibit Development	\$600,000
Subtotal, Department of Environmental Protection	<u>\$1,236,709,000</u>
 Department of Health:	
Abstinence Education - Family Health Services (FHS)	\$1,900,000
Behavioral Risk Factor Surveillance Survey	\$1,700,000
Bioterrorism Hospital Emergency Preparedness.....	\$17,013,000
Birth Defects Surveillance Program	\$508,000

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Breast and Cervical Cancer Early Detection Program	\$5,875,000
Breastfeeding Peer Counseling	\$4,000,000
Chronic Disease Prevention and Health Promotion	\$3,525,000
Clinical Laboratory Improvement Amendments Program.....	\$925,000
Comprehensive AIDS Resources Grant.....	\$47,311,000
Conformance with the Manufactured Food Regulatory Program Standards	\$522,000
Early Hearing Detection and Intervention (EHDI) Tracking, Research.....	\$315,000
Early Intervention for Infants and Toddlers with Disabilities (Part C)	\$14,517,000
Emergency Medical Services for Children (EMSC) Partnership Grants	\$235,000
Emergency Preparedness for Bioterrorism	\$29,581,000
Epidemiology and Laboratory Capacity - Affordable Care Act	\$6,510,000
Federal Lead Abatement Program	\$1,000,000
First Responders CARA.....	\$1,000,000
Food Inspection	\$750,000
HIV/AIDS Prevention and Education Grant.....	\$20,974,000
Heart Disease.....	\$1,500,000
Housing Opportunities for Incarcerated Persons with AIDS ...	\$1,150,000
Housing Opportunities for Persons with AIDS	\$2,200,000
Immunization Project.....	\$30,840,000
Immunization Supplement for NJIIS	\$3,000,000
Immunization Supplemental for Ukrainian Population	\$200,000
Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	\$1,550,000
Maternal and Child Health Block Grant	\$13,832,000
Maternal, Infant and Early Childhood Home Visiting Program.....	\$13,964,000
Medical Reserve Corps - STTRONG	\$1,875,000
Medicare/Medicaid Inspections of Nursing Facilities	\$19,850,000
Morbidity and Risk Behavior Surveillance.....	\$1,271,000
NJ Sickle Cell Data Collection (SCDC) Program	\$500,000
National HIV/AIDS Behavioral Surveillance	\$1,012,000
New Jersey Childhood Lead	\$730,000
New Jersey Food Testing Program - Food Safety and Defense	\$945,000
New Jersey Personal Responsibility Education Program	\$1,778,000
New Jersey Plan for Private Well Programs	\$275,000
New Jersey State Maternal Health Innovation Program.....	\$3,084,000
Oral Health Grant	\$617,000
Overdose Data to Action in States.....	\$6,594,000
Pediatric AIDS Health Care Demonstration Project	\$3,305,000
Pediatric Mental Health Care	\$2,750,000
Pregnancy Risk Assessment Monitoring System	\$750,000
Preventative Health and Health Services Block Grant	\$15,500,000
Prevention & Public Health Fund - Immunization and Vaccines for Children.....	\$17,650,000

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Prevention and Management of Diabetes, Heart Disease and Stroke.....	\$2,100,000
Public Health Crisis H5N1.....	\$1,500,000
Public Health Crisis MPOX	\$1,150,000
Public Health Crisis Response	\$25,401,000
Public Health Crisis Response to COVID-19	\$985,000
Rape Prevention and Education Program	\$1,800,000
Ryan White Part B - Supplemental.....	\$7,000,000
STOP School Violence Program	\$1,118,000
Senior Farmers' Market Nutrition Program	\$11,000,000
State Newborn Screening System Priorities Program	\$430,000
Strengthening Public Health (Strategy A2)	\$9,000,000
Strengthening Public Health (Strategy A3)	\$3,000,000
Supplemental Food Program - Women, Infants, and Children (WIC).....	\$318,000,000
Tobacco Age of Sale Enforcement (TASE).....	\$2,400,000
Tuberculosis Control Program	\$5,290,000
Various Federal Programs and Accruals.....	\$12,116,000
Venereal Disease Project	\$3,095,000
Viral Hepatitis Surveillance	\$450,000
Vital Statistics Component.....	\$1,498,000
Wisewoman Breast and Cervical Cancer Early Detection.....	\$750,000
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	\$8,200,000
Subtotal, Department of Health.....	\$721,166,000
<i>Department of Human Services:</i>	
9-8-8 State & Territory Improvement.....	\$8,000,000
Bipartisan Safer Communities Act Center for Mental Health Block Grants	\$3,001,000
Block Grant Mental Health Services	\$28,000,000
Child Care Block Grant	\$258,760,000
Child Care Non-Disaster Discretionary	\$3,200,000
Child Support Enforcement Program	\$193,107,000
Developmental Disabilities Council	\$1,699,000
National Family Caregiver Program.....	\$5,500,000
New Jersey Money Follows the Person	\$16,190,000
New Jersey State Opioid Response	\$73,000,000
Older Americans Act - Title III.....	\$42,450,000
Program Integration of Primary and Behavioral Health Care..	\$2,200,000
Projects for Assistance in Transition from Homelessness (PATH)	\$2,511,000
Refugee Resettlement Program	\$29,500,000
Social Services Administration	\$41,310,000
Strategic Prevention Framework	\$2,486,000
Substance Use Prevention, Treatment, and Recovery Services Block Grant.....	\$55,103,000
Summer - EBT Administration	\$2,500,000
Summer - EBT Benefits	\$100,000,000

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Supplemental Nutrition Assistance Program	\$239,900,000
Supplemental Nutrition Assistance Program - Education	\$12,000,000
Supplemental Nutrition Assistance Program - Fraud Grant	\$1,000,000
Supplemental Nutrition Assistance Program Research and Training Grant.....	\$3,000,000
Temporary Assistance for Needy Families Block Grant	\$530,583,000
Title XIX Child Residential	\$129,852,000
Title XIX Community Care Program	\$1,483,916,000
Title XIX ICF/IDD	\$278,769,000
Title XIX Medical Assistance	\$16,589,814,000
Title XXI Children's Health Insurance Program	\$911,781,000
Traumatic Brain Injury State Partnership Program	\$260,000
United States Department of Agriculture Older Americans	\$2,350,000
Various Federal Programs and Accruals.....	\$9,080,000
Vocational Rehabilitation Act, Section 120.....	\$17,345,000
Subtotal, Department of Human Services.....	\$21,078,167,000

Department of Labor and Workforce Development:

Assistive Technology.....	\$750,000
Current Employment Statistics.....	\$2,417,000
Disability Determination Services.....	\$77,106,000
Disabled Veterans' Outreach Program.....	\$4,200,000
Employment Services	\$26,921,000
Employment Services Grants - Alien Labor Certification.....	\$916,000
Independent Living.....	\$700,000
Industry Partnerships	\$3,000,000
Jersey Job Clubs	\$3,000,000
Local Veterans' Employment Representatives	\$1,800,000
National Council on Aging - Senior Community Services Employment Project	\$4,048,000
Occupational Safety Health Act - On-Site Consultation	\$2,703,000
One Stop Labor Market Information	\$1,020,000
Preschool Development	\$200,000
Public Employees Occupational Safety and Health Act.....	\$3,998,000
Redesigned Occupational Safety and Health	\$400,000
Reemployment Eligibility Assessments - State Administration	\$25,135,000
Rehabilitation of Supplemental Security Income Beneficiaries	\$5,000,000
Supported Employment.....	\$975,000
Trade Adjustment Assistance Project	\$8,313,000
Unemployment Insurance	\$203,637,000
Various Federal Programs and Accruals.....	\$1,803,000
Vocational Rehabilitation Act of 1973	\$85,325,000
Work Opportunity Tax Credit	\$762,000
Workforce Innovation and Opportunity Act Supplemental Research and Evaluation	\$500,000
Workforce Investment Act.....	\$124,759,000
Workforce Investment Act - Adult and Continuing Education	\$19,330,000

Subtotal, Department of Labor and Workforce Development .	\$608,718,000
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Department of Law and Public Safety:

Advancing the Use of Technology to Assist Victims of Crime	\$750,000
Anti-Methamphetamine	\$2,500,000
Body Cameras	\$2,500,000
Community Oriented Policing (COPS)	\$7,635,000
Community Policing Development	\$600,000
Community-Based Violence Intervention and Prevention Initiative.....	\$4,000,000
Connect & Protect	\$1,000,000
Crime Gun Intelligence Center	\$500,000
Emergency Management Performance Grant - Non Terrorism	\$10,500,000
Enhancement of Data Analysis Center	\$225,000
Federal Nonprofit Security Grant Program - State.....	\$4,355,000
First Responder Comprehensive Addiction and Recovery Act (FR-CARA).....	\$1,500,000
Flood Mitigation Assistance	\$28,000,000
Forensic DNA Laboratory.....	\$2,500,000
Hazardous Materials Transportation.....	\$1,500,000
High Priority Commercial Motor Vehicles Grant	\$2,500,000
Highway Traffic Safety.....	\$47,650,000
Homeland Security Grant Program	\$6,367,000
Improving Outcomes for Victims of Human Trafficking	\$2,000,000
Incident Command.....	\$4,000,000
Intellectual Property	\$450,000
Internet Crimes Against Children.....	\$2,000,000
Justice Assistance Grant (JAG).....	\$5,000,000
Juvenile Justice Delinquency Prevention	\$1,300,000
Kevin & Avonte Program	\$1,000,000
Matthew Shepard and James Byrd, Jr. Hate Crimes Program .	\$2,847,000
Medicaid Fraud Unit.....	\$9,875,000
Missing and Unidentified Human Remains	\$1,000,000
National Crime Statistics Exchange	\$2,000,000
National Criminal History Program - Office of the Attorney General.....	\$2,900,000
Non-Motorized Safety	\$2,200,000
Opioids.....	\$10,346,000
Paul Coverdell National Forensic Science Improvement (Competitive)	\$900,000
Paul Coverdell National Forensic Science Improvement (Formula)	\$650,000
Port Security.....	\$4,000,000
Postconviction Testing of DNA Evidence	\$500,000
Pre-Disaster Mitigation Grant (Competitive)	\$10,000,000
Prescription Drug Monitoring Program	\$2,000,000
Preventing & Addressing Hate.....	\$750,000
Preventing Wrongful Convictions	\$250,000
Prison Rape Elimination Act Reallocation Funds Program	\$125,000

Prosecuting Cold Cases Using DNA	\$500,000
Recreational Boating Safety.....	\$4,800,000
Residential Treatment for Substance Abuse	\$500,000
STOP School Violence Prevention Program	\$650,000
Sex Offender Registration and Notification Act (SORNA).....	\$725,000
Sexual Assault Kit Initiative	\$5,000,000
State Crisis Intervention Program	\$5,400,000
State and Local Cybersecurity Grant Program.....	\$1,701,000
Targeted Violence and Terrorism Prevention	\$750,000
Training for Juvenile Prosecution	\$225,000
UASI Nonprofit Security Grant Program (NSGP)	\$32,889,000
Urban Area Security Initiative (UASI).....	\$16,723,000
Urban Search and Rescue.....	\$10,500,000
Various Federal Programs and Accruals.....	\$6,727,000
Victim Assistance Grants.....	\$38,750,000
Victim Centered Law Enforcement Training	\$250,000
Victim Compensation Award.....	\$12,000,000
Victims of Crime Act - Building State Technology	\$300,000
Victims of Crime Act - Training Discretionary	\$1,000,000
Violence Against Women Act - Criminal Justice	\$4,400,000
Subtotal, Department of Law and Public Safety	\$334,465,000

Department of Military and Veterans' Affairs:

Antiterrorism Program Manager	\$225,000
Armory Renovations and Improvements	\$9,071,000
Army Facilities Service Contracts.....	\$9,104,000
Army National Guard Electronic Security System	\$674,000
Army National Guard Statewide Security Agreement	\$998,000
Army Training and Technology Lab	\$391,000
Atlantic City Air Base Environmental.....	\$198,000
Atlantic City Air Base Operations and Maintenance	\$334,000
Atlantic City Air Base Service Contracts	\$3,195,000
Atlantic City Air Base Sustainment, Restoration and Modernization	\$2,780,000
Dining Facility Operations.....	\$600,000
Facilities Support Contract	\$26,530,000
Fairmount and Arlington Cemetery Upkeep	\$460,000
Federal Distance Learning Program	\$567,000
Firefighter/Crash Rescue Service Cooperative Funding Agreement.....	\$3,475,000
Hazardous Waste Environmental Protection Program	\$3,459,000
McGuire Air Force Base Operations and Maintenance	\$399,000
McGuire Air Force Base Service Contracts.....	\$2,137,000
McGuire SRM (Sustainment, Restoration and Modernization)	\$13,000,000
Medicare Part A Receipts for Resident Care and Operational Costs	\$12,000,000
Menlo Park HVAC Renovation.....	\$2,145,000
Menlo Park and Paramus Room Conversions	\$41,075,000
Mental Health Training.....	\$250,000

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National Guard Maintenance Shop.....	\$35,000,000
National Guard Yellow Ribbon.....	\$120,000
New Jersey National Guard ChalleNGe Youth Program.....	\$6,250,000
Newark Armory Design	\$4,000,000
Training and Equipment - Pool Sites.....	\$1,239,000
Various Federal Programs and Accruals.....	\$5,891,000
Veterans' Education Monitoring.....	\$923,000
Subtotal, Department of Military and Veterans' Affairs.....	\$186,490,000

Department of State:

AmeriCorps Grants	\$9,500,000
Foster Grandparent Program	\$910,000
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	\$5,000,000
Help America Vote Act.....	\$1,272,000
John R. Justice Grant Program	\$175,000
National Endowment for the Arts Partnership	\$1,195,000
State Trade and Export Promotion Program	\$1,400,000
Subtotal, Department of State	\$19,452,000

Department of Transportation:

Airport Fund.....	\$5,000,000
Boating Infrastructure Program (New Jersey Maritime Program)	\$3,000,000
Commercial Drivers' License Program.....	\$4,500,000
Development and Implementation Grant - Federal Transit Administration	\$2,000,000
FTA Liberty Park Ferry	\$16,000,000
Highway Safety Programs.....	\$19,000,000
Maritime Program.....	\$20,000,000
Motor Carrier Safety Assistance Program	\$13,950,000
National Coastal Wetlands Program.....	\$1,500,000
SMART Grants Program.....	\$2,000,000
Subtotal, Department of Transportation	\$86,950,000

Department of the Treasury:

Inflation Reduction Act - Home Electrification and Appliance Rebates.....	\$69,000,000
Inflation Reduction Act - Home Energy Rebates.....	\$69,000,000
Pipeline Safety.....	\$3,150,000
Preventing Outages and Enhancing the Resilience of the Electric Grid.....	\$12,828,000
State Energy Conservation Program.....	\$1,474,000
Subtotal, Department of the Treasury.....	\$155,452,000

Judicial Branch

The Judiciary:

Various Federal Programs and Accruals.....	\$1,325,000
Subtotal, The Judiciary	\$1,325,000

Special Transportation Fund

Department of the Transportation:

Transportation Trust Fund - Federal Highway Administration	\$2,459,780,265
Transportation Trust Fund - Federal Transit Administration ..	\$768,101,478
Subtotal, Department of the Transportation.....	\$3,227,881,743

Total, Federal Revenue	\$31,010,648,743
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	1 [\$96,774,730,743]
Grand Total Resources, All Funds	<u>\$96,772,730,743</u>¹

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2026. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2026 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2026 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2026 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2025 are available for payments applicable to fiscal year 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of their status. On or before December 1, 2025, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2025, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2025.

01 LEGISLATURE
70 Government Direction, Management, and Control
71 Legislative Activities
0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$18,690,000
	Total Direct State Services Appropriation, Senate	\$18,690,000

Direct State Services:

Personal Services:	
Senators (40)	(\$2,644,000)
Salaries and Wages	(\$8,336,000)
Members' Staff Services	(\$6,000,000)
Materials and Supplies	(\$133,000)
Services Other Than Personal.....	(\$1,480,000)
Maintenance and Fixed Charges	(\$71,000)
Additions, Improvements, and Equipment.....	(\$26,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$25,208,000
	Total Direct State Services Appropriation, General Assembly	\$25,208,000

Direct State Services:

Personal Services:	
Assemblypersons (80).....	(\$5,262,000)
Salaries and Wages	(\$6,177,000)
Members' Staff Services	(\$12,000,000)
Materials and Supplies	(\$107,000)
Services Other Than Personal.....	(\$1,569,000)
Maintenance and Fixed Charges	(\$89,000)
Additions, Improvements, and Equipment.....	(\$4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$55,434,000
	Total Direct State Services Appropriation, Office of Legislative Services.....	\$55,434,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$34,389,000)
	Materials and Supplies	(\$1,370,000)
	Services Other Than Personal.....	(\$6,650,000)
	Maintenance and Fixed Charges	(\$5,675,000)
	Special Purpose:.....	
03	State House Express Civics	
	Education Program	(\$30,000)
03	Affirmative Action and Equal	
	Employment Opportunity	(\$29,000)
03	Continuation and Expansion of Data	
	Processing Systems	(\$4,000,000)
03	Senator Wynona Lipman Chair in	
	Women's Political Leadership,	
	Eagleton Institute.....	(\$100,000)
03	Henry J. Raimondo Legislative	
	Fellows Program.....	(\$69,000)
03	High Definition Filming.....	(\$162,000)
	Additions, Improvements, and	
	Equipment.....	(\$2,960,000)

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

09-0010	Intergovernmental Relations Commission	\$686,000
09-0014	Joint Committee on Public Schools	\$335,000
09-0018	State Commission of Investigation	\$4,715,000
09-0053	New Jersey Law Revision Commission.....	\$481,000
09-0058	State Capitol Joint Management Commission.....	\$21,696,000

Total Direct State Services Appropriation,	
Legislative Commissions and Committees	\$27,913,000

Direct State Services:

Intergovernmental Relations		
Commission:		
09	The Council of State Governments...	(\$313,000)
09	National Conference of State	
	Legislatures	(\$302,000)
09	Eastern Trade Council - The	
	Council of State Governments	(\$31,000)
09	National Foundation for Women	
	Legislators.....	(\$40,000)
Joint Committee on Public Schools:		
09	Expenses of Commission	(\$335,000)
State Commission of Investigation:		
09	Expenses of Commission	(\$4,715,000)
New Jersey Law Revision		
Commission:		
09	Expenses of Commission	(\$481,000)
State Capitol Joint Management		
Commission:		
09	Expenses of Commission	(\$14,696,000)
09	State Capitol Joint Management	
	Commission - State Capitol Complex	
	Park	(\$7,000,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.

Legislature, Total State Appropriation	\$127,245,000
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<i>Summary of Legislature Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$127,245,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$127,245,000

06 OFFICE OF THE CHIEF EXECUTIVE
70 Government Direction, Management, and Control
76 Management and Administration

DIRECT STATE SERVICES

01-0300	Chief Executive’s Office	\$14,745,000
	Total Direct State Services Appropriation, Management and Administration	\$14,745,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$13,740,000)
	Special Purpose:.....	
01	National Governors' Association	(\$185,000)
01	Education Commission of the States	(\$125,000)
01	National Conference of Commissioners On Uniform State Laws.....	(\$65,000)
01	Brian Stack Intern Program.....	(\$10,000)
01	Allowance to the Governor - Funds Not Otherwise Appropriated for Official Receptions, Official Residence, and Other Official Expenses	(\$95,000)
	Materials and Supplies	(\$131,000)
	Services Other Than Personal.....	(\$352,000)
	Maintenance and Fixed Charges	(\$42,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for “Official Receptions, Official Residence, and Other Official Expenses” may be used at the discretion of the Governor for official State purposes, but shall not be used for personal purposes and shall not be deemed to be a supplement to the Governor’s statutorily prescribed salary.

Office of the Chief Executive, Total State Appropriation	\$14,745,000
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<i>Summary of Office of the Chief Executive Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$14,745,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$14,745,000

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$2,634,000
02-3320	Plant Pest and Disease Control	\$2,934,000
03-3330	Agricultural and Natural Resources.....	\$582,000
05-3350	Food and Nutrition Services	\$343,000
06-3360	Marketing and Development Services	\$1,108,000
08-3380	Farmland Preservation	\$83,000
99-3370	Administration and Support Services	\$5,771,000
Total Direct State Services Appropriation,		
Agricultural Resources, Planning, and Regulation ..		\$13,455,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,820,000)
Materials and Supplies	(\$88,000)
Services Other Than Personal.....	(\$1,946,000)
Maintenance and Fixed Charges	(\$160,000)
Special Purpose:.....	
02 Spotted Lanternfly	(\$212,000)
02 New Jersey Hemp Farming Fund	(\$364,000)
05 The Emergency Food Assistance	
Program.....	(\$343,000)
06 Promotion/Market Development	(\$49,000)
06 Jersey Fresh Program.....	(\$100,000)
06 Dairy Margin Coverage Premiums	
Program (P.L.2021, c.401).....	(\$125,000)
08 Agricultural Right to Farm Program.	(\$83,000)
99 Office of the Food Security	
Advocate (P.L.2021, c.483)	(\$1,150,000)
Additions, Improvements, and	
Equipment.....	(\$15,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Spotted Lanternfly account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program. The unexpended balance at the end of the preceding fiscal year in the New Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program.

Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the Organic and Regenerative Farming programs.

Receipts from Organic and Regenerative Farming program fees are appropriated for the cost of that program.

Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

An amount equal to receipts generated at the rate of \$0.875 per gallon of wine, vermouth, and sparkling wine from the alcoholic beverage excise tax sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture for expenses of the Wine Promotion Program.

Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the

"Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

03-3330	Agricultural and Natural Resources.....	\$100,000
05-3350	Food and Nutrition Services.....	\$98,818,000
99-3370	Administration and Support Services	\$1,625,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$100,543,000</u>

Grants-in-Aid:

05	SNAP and School Meals Dual Enrollment Pilot Program.....	(\$700,000)
03	Woodstown Future Farmers of America - Learning Center Construction Project.....	(\$100,000)
05	Hunger Initiative/Food Assistance Program	(\$6,818,000)
05	Food and Hunger Programs	(\$85,000,000)
05	Franklin Food Bank (Somerset).....	(\$5,000,000)
05	Kupas Yom Tov - Warehouse Purchase Project	(\$1,000,000)
05	Luther Memorial Evangelical Lutheran Church - Luther's Mission Garden	(\$25,000)
05	Cultural Society of Bergen County - Mom's Food Pantry	(\$100,000)
05	Disabled Combat Veterans Youth Program	(\$25,000)
05	Feeding Hands Food Pantry.....	(\$150,000)
99	Regional Innovative Food Security Initiatives.....	(\$1,625,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is

appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Supplemental Nutrition Assistance Program (SNAP) and School Meals Dual Enrollment Pilot Program is subject to the following conditions: the program shall be administered to provide assistance to school districts and other recipients for the purpose of aiding students who are enrolled in federal free and reduced price meal programs to enroll in the SNAP pursuant to a plan to be developed by the Office of the Food Security Advocate in consultation with one or more entities with relevant expertise, including but not limited to federal, State, and local agencies and emergency food distribution organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be allocated as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

The amount hereinabove appropriated for Regional Innovative Food Security Initiatives shall be used by the Office of the Food Security Advocate to design and implement one or more regional pilot programs within the State to streamline the provision of food supplied by New Jersey-based agricultural producers to State residents in need; and provide grants in amounts determined by the Executive Director of the Office of the Food Security Advocate to food assistance organizations participating in the pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-3350	Food and Nutrition Services	\$38,763,000
	(From Property Tax Relief Fund: \$38,763,000)	
08-3380	Farmland Preservation	\$100,000
	(From Property Tax Relief Fund: \$100,000)	
	Total State Aid Appropriation, Agricultural	
	Resources, Planning, and Regulation	\$38,863,000
	(From Property Tax Relief Fund: \$38,863,000)	

State Aid:

05	Breakfast After the Bell (PTRF)	(\$5,000,000)
05	Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF)	(\$20,000,000)
05	School Lunch Aid - State Aid Grants (PTRF).....	(\$8,613,000)
05	School Breakfast and Lunch State Aid (P.L.2019, c.445) (PTRF).....	(\$4,500,000)
05	State Supplement for Summer Food Service Programs (P.L.2021, c.246) (PTRF).....	(\$650,000)
08	Payments in Lieu of Taxes (PTRF).....	(\$100,000)

Notwithstanding the provisions of any law to the contrary, 2.5% of the funds hereinabove appropriated for the Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF) shall be utilized for informational and outreach activities to increase awareness of the program.

In addition to the amounts hereinabove appropriated for the Food and Nutrition Services program classification, such additional amounts as may be necessary are appropriated, as determined by the Secretary of Agriculture, to reimburse eligible sponsors in the federal nutrition programs administered by the New Jersey Department of Agriculture for the number of meals served under the programs within the Food and Nutrition Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Department of Agriculture, Total State Appropriation \$152,861,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$13,455,000
Grants-in-Aid	\$100,543,000
State Aid	\$38,863,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$113,998,000
Property Tax Relief Fund	\$38,863,000

14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency	
	Regulation	\$18,934,000
02-3120	Actuarial Services	\$5,350,000
03-3130	Regulation of the Real Estate Industry	\$3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	\$2,322,000
06-3110	Bureau of Fraud Deterrence	\$23,146,000
07-3170	Supervision and Examination of Financial Institutions ..	\$4,159,000
99-3150	Administration and Support Services	\$7,672,000
	Total Direct State Services Appropriation,	
	Economic Regulation	\$65,263,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$43,970,000)
	Materials and Supplies	(\$384,000)
	Services Other Than Personal.....	(\$7,011,000)
	Maintenance and Fixed Charges	(\$487,000)
	Special Purpose:	
01	Rate Counsel - Insurance	(\$197,000)
02	Actuarial Services.....	(\$318,000)
06	Insurance Fraud Prosecution	
	Services	(\$12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent unnecessary loss of health insurance coverage by individuals and families upon the termination of federal pandemic benefits and to effectuate the timely and efficient transition of individuals and families from temporary Medicaid/CHIP coverage, as provided under the Families First Coronavirus Response Act (FFCRA), to longer-term coverage under the State-based exchange, in addition to the amount hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, for deposit into the Health Insurance Affordability Fund for the purpose of providing subsidies for enrollment of health insurance coverage through the State-based exchange to those individuals and families whose temporary Medicaid coverage was terminated.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, to provide subsidies, in such amounts to be determined by the Commissioner, in order to enable the purchase of qualified health plans for children without regard to their immigration status.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-state land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the

Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State
Appropriation \$65,263,000

<i>Summary of Department of Banking and Insurance Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$65,263,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$65,263,000

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency.....	\$350,992,000
02-1620	Children's System of Care	\$1,919,000
03-1630	Family and Community Partnerships.....	\$46,809,000
04-1600	Education Services.....	\$14,943,000
05-1600	Office of Training and Professional Development	\$6,077,000
06-1600	Safety and Security Services	\$3,775,000
99-1600	Administration and Support Services	\$56,674,000
Total Direct State Services Appropriation, Social Services Programs		<u>\$481,189,000</u>

Direct State Services:
Personal Services:.....
Salaries and Wages (\$309,493,000)

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	Materials and Supplies.....	(\$1,585,000)
	Services Other Than Personal	(\$26,750,000)
	Maintenance and Fixed Charges	(\$19,215,000)
	Special Purpose:	
01	Staffing and Oversight Review	
	Subcommittee	(\$550,000)
01	Supportive Visitation Services	(\$9,800,000)
01	Keeping Families Together.....	(\$17,620,000)
01	Peer Recovery Support Services	(\$4,664,000)
01	Solution Based Casework.....	(\$95,000)
01	Child Collaborative Mental Health	
	Care Pilot Program.....	(\$12,772,000)
03	Statewide Universal Newborn	
	Home Nurse Visitation Program....	(\$35,820,000)
03	Youth Mental Health Outreach -	
	Mental Health Mobile Application	(\$500,000)
03	Domestic Violence Housing	
	Support	(\$8,600,000)
05	NJ Partnership for Public Child	
	Welfare	(\$3,381,000)
06	Safety and Security Services	(\$3,775,000)
99	Information Technology	(\$1,524,000)
99	Safety and Permanency in the	
	Courts	(\$25,045,000)

Of the amounts hereinabove appropriated for Salaries and Wages for the Office of Training and Professional Development, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$25,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts as may be determined by the Commissioner of Children and Families may be transferred to the Supportive Visitation Services account from the Purchase of Social Services, Family Support Services, and Foster Care and Permanency Initiative accounts in the Division of Child Protection and Permanency for the purpose of funding Supportive Visitation Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Universal Newborn Home Nurse Visitation Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-1610	Child Protection and Permanency.....	\$374,463,000
02-1620	Children's System of Care	\$498,750,000
03-1630	Family and Community Partnerships.....	\$128,456,000
99-1600	Administration and Support Services	\$5,766,000
Total Grants-in-Aid Appropriation, Social Services		
Programs		<u>\$1,007,435,000</u>

Grants-in-Aid:

01	Substance Use Disorder Services	(\$10,787,000)
01	Court Appointed Special Advocates.....	(\$4,188,000)
01	Child Advocacy Center - Multidisciplinary Team Fund.....	(\$7,000,000)
01	Independent Living and Shelter Care ...	(\$12,441,000)
01	Out-of-Home Placements.....	(\$5,654,000)
01	Family Support Services	(\$78,853,000)
01	Child Abuse Prevention	(\$12,324,000)
01	Foster Care	(\$39,338,000)
01	Subsidized Adoption.....	(\$118,470,000)
01	Child Treatment Assistance Fund	(\$5,000,000)
01	Foster Care and Permanency Initiative.	(\$7,009,000)
01	New Jersey Homeless Youth Act	(\$1,627,000)
01	Purchase of Social Services	(\$55,367,000)
01	Child Health Units.....	(\$15,130,000)
01	Audrey Hepburn Children's House Regional Diagnostic Treatment Center.....	(\$700,000)
01	Wynona M. Lipman Child Advocacy Center, Essex County	(\$575,000)
02	Care Management Organizations	(\$117,660,000)
02	Out-of-Home Treatment Services	(\$159,266,000)
02	Family Support Services	(\$49,886,000)
02	Mobile Response	(\$37,134,000)
02	Intensive In-Home Behavioral Assistance	(\$97,989,000)
02	Youth Incentive Program	(\$1,910,000)
02	Outpatient.....	(\$11,372,000)
02	Contracted Systems Administrator	(\$10,913,000)
02	State Children's Health Insurance Program - Care Management Organizations	(\$2,691,000)
03	Project S.A.R.A.H	(\$214,000)
02	State Children's Health Insurance Program - Out-of-Home Treatment Services.....	(\$5,229,000)

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02	State Children's Health Insurance	
	Program - Mobile Response.....	(\$1,245,000)
02	State Children's Health Insurance	
	Program - In-Home Behavioral	
	Assistance	(\$3,455,000)
03	Early Childhood Services	(\$6,132,000)
03	School Linked Services Program	(\$39,014,000)
03	Family Support Services	(\$18,810,000)
03	Sexual Violence Prevention and	
	Intervention Services	(\$3,531,000)
03	Latino Action Network Hispanic	
	Women's Resource Center	(\$2,535,000)
03	My Sister's Lighthouse - Domestic	
	Violence	(\$200,000)
03	Partnership for Maternal and Child	
	Health of Northern New Jersey -	
	Essex County.....	(\$252,000)
03	New Jersey Statewide Student Support	
	Services (NJ4S).....	(\$8,400,000)
03	180 Turning Lives Around.....	(\$200,000)
03	Central Intake Hubs	(\$2,247,000)
03	Family Connects NJ Nurse Tuition	
	Assistance Program	(\$213,000)
03	Abuse Intervention Program	(\$4,218,000)
03	Domestic Violence Services	(\$25,596,000)
03	Sexual Violence Services.....	(\$9,970,000)
03	Kooth Digital Health.....	(\$1,450,000)
03	Early Childhood Specialist.....	(\$1,050,000)
03	Hazel Health, Inc.	(\$1,000,000)
03	HiTOPS - LBGTQ+ Youth Support	
	and Education Program.....	(\$200,000)
03	Hudson SPEAKS - Bolo Behen Project	(\$81,000)
03	Insite Health - Digital Adolescent	
	Mental Health Program.....	(\$1,000,000)
03	Rising Treetops at Oakhurst -	
	Operating Aid.....	(\$100,000)
03	Winter4Kids	(\$250,000)
03	Women 2 Women, Shezori House.....	(\$50,000)
03	EmpowerGirlsNOW - Safe Haven	
	Program	(\$750,000)
03	Essex County Family Justice Center	(\$343,000)
03	Dorothy B. Hersh Child Protection	
	Center.....	(\$650,000)
99	Direct Support Professionals Wage	
	Increase	(\$5,766,000)

Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the

Department of Children and Families for grants in order to become certified as Child Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be allocated to support the hiring of a case manager at each county's Child Advocacy Center to connect victims with services and ensure coordination and case referrals between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law enforcement for non-parental abuse cases.

Of the amount hereinabove appropriated for the Independent Living and Shelter Care program, \$234,000 shall be used to support the housing needs of transition-age youth, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are available for the payment of obligations applicable to prior fiscal years.

In addition to the amounts hereinabove appropriated for Foster Care, Subsidized Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and Family Support Services in the Division of Child Protection and Permanency, such additional amounts as may be necessary to support increased trend costs, as determined by the Commissioner of Children and Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely processing of payments, amounts may be transferred among the following accounts within the Division of Child Protection and Permanency: Independent Living and Shelter Care, Out-of-Home Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.

Of the amounts hereinabove appropriated for Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the

- Department of Human Services to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting. Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements. Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services, except those services provided pursuant to the "Family Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by the Division of Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.
- In addition to the amounts hereinabove appropriated for Care Management Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program, Outpatient, and Contracted Systems Administrator in the Division of Children's System of Care, such additional amounts as may be necessary to support increased trend costs, as determined by the Commissioner of Children and Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- The unexpended balance at the end of the preceding fiscal year in the Mental Health Initiatives account is appropriated to support and expand the mental health workforce and to provide mental health services to children and adolescents, as well as to individuals in professions that have been disproportionately impacted by the COVID-19 pandemic, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of funding shall be allocated to the Central Intake Hub in each of the 21 counties for a case management specialist for follow-up, outreach, and family case management for families with young children who need support to connect to resources, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for the School Linked Services Program, \$1,000,000 is appropriated to increase each existing service provider's base contract in equal proportions. Each site funded under this initiative will continue to provide the initiative's traditional core services including: mental health counseling, substance abuse counseling, education and prevention; health awareness and prevention; academic support/tutoring; positive youth development activities, service learning activities; recreational activities; and information and referral services.

Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for school health clinics, and \$530,000 for positive youth development.

Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance Program shall be used to provide tuition assistance, clinical placement, and training grants to students pursuing a bachelor of science degree in nursing, subject to the condition that grant recipients commit to participating in the Family Connects NJ program, in accordance with criteria established by the Commissioner of the Department of Children and Families and subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Family Connects NJ Nurse Tuition Assistance Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Abuse Intervention Program, \$3,000,000 shall be allocated to expand abuse/batterer intervention programming into all 21 counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in the handling of appropriations, amounts may be transferred among the Abuse Intervention Program, Domestic Violence Services and Sexual Violence Services accounts, subject to the approval of the Director of the Division on Budget and Accounting.

Of the amount hereinabove appropriated for Domestic Violence Services, the amounts allocated to the domestic violence agencies in the State and to the New Jersey Coalition to End Domestic Violence shall be no less than the amounts allocated for the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000 to strengthen and expand domestic violence services Statewide, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for domestic violence prevention services.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Sexual Violence Services, an amount not to exceed \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition Against Sexual Assault to offset potential losses in federal funding and to strengthen and expand sexual violence prevention and response services, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Sexual Violence Services, the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service organizations, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Domestic Violence Services, an amount not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families, in collaboration with the Commissioner of Education and the Commissioner of Human Services, shall establish a school-based mental health and substance use service program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students; provided, however, that in order to ensure continuity of federal funding, prior to the establishment of such program, the Commissioner shall seek and obtain confirmation, under the DHS 1115 waiver authority, that the program will comply with all applicable federal Medicaid and other requirements.

Department of Children and Families, Total State
Appropriation \$1,488,624,000

<i>Summary of Department of Children and Families Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$481,189,000
Grants-in-Aid	\$1,007,435,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$1,488,624,000

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement.....	\$11,485,000
02-8020	Housing Services	\$17,239,000
06-8015	Uniform Construction Code	\$16,775,000
10-8022	Division of Disaster Recovery and Mitigation	\$1,000,000
13-8027	Codes and Standards	\$559,000
18-8017	Uniform Fire Code	\$8,804,000
Total Direct State Services Appropriation,		
Community Development Management		<u>\$55,862,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$36,554,000)
	Materials and Supplies	(\$86,000)
	Services Other Than Personal.....	(\$562,000)
	Maintenance and Fixed Charges	(\$102,000)
Special Purpose:		
02	Winter Termination Program	
	(P.L.2021, c.317)	(\$3,500,000)
02	Office of Eviction Prevention	(\$5,000,000)
02	Office of Homelessness Prevention..	(\$4,750,000)
02	Affordable Housing	(\$1,805,000)
02	Local Planning Services.....	(\$1,378,000)
02	Main Street New Jersey	(\$750,000)
10	Disaster Recovery and Mitigation	(\$1,000,000)
18	Local Fire Fighters' Training.....	(\$375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for

expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division among Direct State Services appropriations accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Such additional amounts as may be required to effectuate P.L.2024, c.2, as determined by the Commissioner of Community Affairs, are appropriated to the Affordable Housing

(P.L.2024, c.2) account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homelessness Prevention, \$5,500,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to support the Continuum of Care Homelessness initiative, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Main Street New Jersey shall be used to provide technical assistance and other tools to promote historic preservation and recovery of economic viability in localities that contain traditional historic business districts including, but not limited to, training, guidance, and seminars for volunteers and managers of local organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

The unexpended balance at the end of the preceding fiscal year in the Disaster Recovery and Mitigation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement.....	\$919,000
02-8020	Housing Services	\$58,610,000
18-8017	Uniform Fire Code	\$8,571,000
Total Grants-in-Aid Appropriation, Community		
	Development Management	\$68,100,000

Grants-in-Aid:

01	Cooperative Housing Inspection.....	(\$919,000)
02	Single Family Home Lead Hazard Remediation Fund	(\$2,000,000)
02	Newark Homeless Housing Program	(\$2,400,000)
02	Shelter Assistance	(\$2,300,000)
02	Prevention of Homelessness	(\$4,360,000)
02	Hudson County Housing First Pilot Program	(\$500,000)
02	State Rental Assistance Program	(\$18,500,000)
02	Lead-Safe Home Renovation Pilot Program	(\$2,500,000)
02	State Rental Assistance Pilot for Expecting Mothers	(\$2,000,000)
02	Lead Programs (P.L.2021, c.182)	(\$1,950,000)
18	Uniform Fire Code - Local Enforcement Agency Rebates.....	(\$8,425,000)
18	Uniform Fire Code - Continuing Education.....	(\$146,000)
02	New Jersey Healthy Homes	(\$20,000,000)
02	NJ Community Capital Foreclosure Mitigation Program	(\$1,500,000)
02	HOME Corp, Montclair.....	(\$600,000)

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any

receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program, the Single Family Home Lead Hazard Remediation Fund, and Lead Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, State Rental Assistance Program, and State Rental Assistance Pilot for Expecting Mothers program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the "New Jersey Affordable Housing Trust Fund", to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing

production, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the "New Jersey Affordable Housing Trust Fund" can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an amount to be determined by the Commissioner of Community Affairs to the New Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing Production Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$800,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" for HMFA Foreclosure Mediation Assistance Program Counseling, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$15,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund," in amounts determined by the Commissioner of Community Affairs, to the developer of the Supportive Housing Parcel – Development Zone 11 and to the developer of the Monmouth County Emergency Homeless Shelter Parcel – Development Zone 12, for affordable housing projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$40,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to the New Jersey Housing and Mortgage Finance Agency for a Down Payment and Closing Cost Assistance Program to provide down payment and closing cost assistance, including but not limited to mortgage insurance assistance, escrows, pre-paid costs, and interest rate reductions, to assist in stabilizing neighborhoods through owner-occupancy and providing home ownership opportunities to households that would otherwise remain tenants, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Healthy Homes may be transferred to the "New Jersey Affordable Housing Trust Fund" to support housing-related operating costs pertaining to the New Jersey Healthy Homes program, as

determined by the Commissioner of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

02-8020	Housing Services	\$2,500,000
	Total State Aid Appropriation, Community Development Management	\$2,500,000

State Aid:

02	Neighborhood Preservation (P.L.1975, c.248 and c.249).....	(\$2,500,000)
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The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

The amounts hereinabove appropriated for Neighborhood Preservation (P.L.1975, c.248 and c.249) shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	\$250,000
	Total Direct State Services Appropriation, Social Services Programs	\$250,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$226,000)
Services Other Than Personal.....	(\$24,000)

The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same

purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

04-8030	Local Government Services.....	\$8,500,000
05-8050	Community Resources	\$79,250,000
	Total Grants-in-Aid Appropriation, Social Services	
	Programs	<u>\$87,750,000</u>

Grants-in-Aid:

05	New Jersey Black Issues Convention - Community Programs	(\$250,000)
05	Life Changing Experiences.....	(\$400,000)
05	Atlantic County Economic Alliance	(\$1,000,000)
05	The Special Children's Center	(\$700,000)
05	Sephardic Bikur Holim.....	(\$200,000)
05	Team Walker, Incorporated-Housing....	(\$1,000,000)
05	African American Chamber of Commerce of New Jersey	(\$25,000)
05	Garden State Equality - Childhood Resiliency Initiatives.....	(\$2,500,000)
05	Recreation for the Handicapped.....	(\$585,000)
05	City of Newark - Mayor's Brick City Peace Collective.....	(\$1,000,000)
05	Hudson County Reentry Pilot Program .	(\$7,000,000)
05	Community Food Bank of New Jersey and Alliance of Boys and Girls Clubs Pilot	(\$150,000)
05	Communities in Cooperation - Reentry Services	(\$600,000)
05	Newark Alliance - Hire Buy Live	(\$500,000)
05	"I Have a Dream" Foundation - New Jersey	(\$175,000)
05	New Jersey State Veterans Chamber of Commerce.....	(\$25,000)
05	Statewide Hispanic Chamber of Commerce of New Jersey	(\$25,000)
05	Special Olympics	(\$605,000)
05	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(\$8,000,000)
05	Boys and Girls Clubs of New Jersey - At Risk Youth	(\$1,300,000)

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05	Camden Coalition of Health Care Providers.....	(\$1,000,000)
05	Camden Community Partnership - The Camden Loop.....	(\$2,000,000)
05	Camden Community Partnership – Camden Home Improvement Repair Program	(\$3,000,000)
04	Casino Reinvestment Development Authority - Events Attraction	(\$5,000,000)
05	Central Jersey Community Development Corporation	(\$1,000,000)
05	Christian Health, Wyckoff - Senior Affordable Housing Project.....	(\$250,000)
05	Circle of Friends Cafe - Operations	(\$100,000)
05	Garden State Equality - Venus Xtravaganza House	(\$400,000)
05	Girl Scouts of Central & Southern NJ - STEM Programs.....	(\$400,000)
05	Greater Essex Counseling Services, Newark - Medication Assistance	(\$95,000)
05	Greater Mount Zion Community Development Corporation	(\$600,000)
05	Hatzolah of Central Jersey - Ambulance Acquisition.....	(\$400,000)
05	Hinchliffe Stadium Partners	(\$900,000)
05	HomeFront NJ.....	(\$250,000)
05	Hudson Pride Center	(\$850,000)
05	Indo-American Senior Citizens' Association of Hudson County	(\$65,000)
05	Institute of Music for Children, Elizabeth.....	(\$250,000)
05	Jersey City Asian Merchant Association - India Square Revitalization and Cultural Programming	(\$180,000)
05	Jersey City Police Activity League - Capital Improvements	(\$50,000)
05	Jump4Jerry.....	(\$50,000)
05	Korean American Civic Empowerment - Community Programming.....	(\$149,000)
05	Lincoln Park Coast Cultural District, Newark	(\$600,000)
05	Lunch Break, Red Bank - Community Services	(\$300,000)
04	Meadowlands Racetrack.....	(\$3,500,000)
05	Monmouth County SPCA.....	(\$100,000)
05	Monmouth Falcons Youth Football and Cheerleading - Operating Aid.....	(\$50,000)
05	Monmouth Park Racetrack	(\$3,500,000)

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05	My Son is Me Inc., Newark - Community Services	(\$200,000)
05	AAPI Montclair - Statewide Community Services	(\$100,000)
05	ACCSES NJ - Reentry Services.....	(\$250,000)
05	American Legion Post 46	(\$25,000)
05	Asbury Park Tennis Initiative	(\$100,000)
05	Bergen Family Center	(\$250,000)
05	Big Brothers and Big Sisters State Association	(\$1,000,000)
05	Boys and Girls Club of Monmouth County	(\$75,000)
05	Boys and Girls Clubs of Gloucester County - Recreation and Safety Improvements	(\$93,000)
05	Community Affairs and Resource Center	(\$50,000)
05	Revive & Renew NJ CDC, Paterson - Multipurpose Center Construction.....	(\$250,000)
05	Rising Tide Capital	(\$1,000,000)
05	River Crossing YMCA - Flemington Community Pool	(\$250,000)
05	Saint James Social Services Corporation, Newark	(\$200,000)
05	Sav'n Blocks.....	(\$50,000)
05	Senior Citizens Activities Network.....	(\$100,000)
05	New Jersey YMCA State Alliance.....	(\$500,000)
05	New Jersey Youth Soccer, Freehold	(\$75,000)
05	Shri Krishna Nidhi Foundation.....	(\$200,000)
05	Soup Kitchen 411.....	(\$100,000)
05	South Branch Emergency Services Equipment Acquisition.....	(\$200,000)
05	Newark Museum of Art.....	(\$1,750,000)
05	Newark Public Library - Newark City of Learning Collaborative	(\$200,000)
	NJSHARES - S.M.A.R.T. Program	(\$5,000,000)
05	North Hudson Community Action Corporation - Community Health and Early Education Initiatives	(\$1,000,000)
05	North Hunterdon Youth Baseball and Softball League - Field Improvements	(\$50,000)
05	Ocean Township Little League - Operating Costs and Improvements	(\$50,000)
05	One World One Love, Summit - Workforce Development Services	(\$150,000)
05	CUMAC/ECHO, Inc. - Operating Support	(\$250,000)

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05	Elizabeth Development Company - Carbon Monoxide Reduction Pilot Program	(\$1,000,000)
05	Family Resource Network	(\$55,000)
05	Foundation for Sustainable Veteran Housing - Westfield American Legion Hall Post 3	(\$2,000,000)
05	Friends of Shrewsbury - Community Programming	(\$100,000)
05	Friendship Circle of New Jersey - LifeTown, Livingston	(\$500,000)
05	New Jersey Coalition to End Homelessness - Shelter Services and Staffing	(\$4,040,000)
05	New Jersey Community Development Corporation - Affordable Housing Project in the City of Paterson.....	(\$1,500,000)
05	New Jersey Firefighters Mutual Benevolent Association - Research and Development	(\$100,000)
05	New Jersey Hall of Fame Foundation ...	(\$400,000)
05	The GUIDE App	(\$250,000)
05	The Kintock Group - Re-entry Services	(\$2,000,000)
05	The Pride Network	(\$100,000)
05	Tinton Falls EMS North - Operational Support	(\$50,000)
05	Tinton Falls Little League	(\$75,000)
05	Tinton Falls Little League - Girls Softball	(\$75,000)
05	Tinton Falls Public Library	(\$25,000)
05	Toni's Kitchen, Montclair	(\$300,000)
05	Transition Professionals Re-Entry Services	(\$263,000)
05	Trenton Area Soup Kitchen - Food Security Hub	(\$600,000)
05	Trinity Center for Community, Asbury Park - Code Blue Support.....	(\$150,000)
05	Two River Times Foundation	(\$100,000)
05	Union County Fatherhood Initiative Coalition	(\$100,000)
05	United Community Corporation, Newark	(\$800,000)
05	United Desi of New Jersey - Cultural Programming	(\$100,000)
05	United Way of Hunterdon County - Mental Health Services	(\$150,000)
05	United Way of Northern New Jersey - ALICE Recovery Fund.....	(\$1,000,000)

05	United Way of Northern New Jersey - United in Care.....	(\$500,000)
05	United Way of Northern New Jersey - Volunteer Income Tax Preparation Assistance.....	(\$750,000)
05	United Way of Ocean and Monmouth Counties - Operating Aid	(\$100,000)
05	United Way of Passaic County - Literacy Programs.....	(\$200,000)
05	Urban League of Essex County	(\$500,000)
05	Urban League of Union County - Rental Assistance Programs	(\$70,000)
05	Volunteer UP Legal Clinic, Camden.....	(\$300,000)
05	Volunteers of America - Re-entry Services	(\$4,000,000)
05	Whiskers Rescue Inc. - Trap-Neuter- Return Transportation Pilot Program ..	(\$300,000)
05	Youth Advocate Programs Inc.....	(\$600,000)

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$13,500,000 is appropriated from the Universal Service Fund for the purpose of administering the Universal Service Fund program by the Department of Community Affairs, as approved by the Board of Public Utilities and in accordance with the memorandum of understanding between the New Jersey Board of Public Utilities and the Department of Community Affairs, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-8050	Community Resources	\$11,000,000
	Total State Aid Appropriation, Social Services Programs	<u>\$11,000,000</u>

State Aid:

05	Repayment of Municipal Contribution to Mass Transit Facility.....	(\$10,000,000)
05	Perth Amboy's Open Space Acquisition and Improvements.....	(\$1,000,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services.....	\$6,149,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	<u>\$6,149,000</u>

Direct State Services:

	Personal Services:	
	Local Finance Board Members	(\$226,000)
	Salaries and Wages	(\$5,430,000)
	Materials and Supplies	(\$39,000)
	Services Other Than Personal.....	(\$224,000)
	Maintenance and Fixed Charges	(\$15,000)
	Special Purpose:.....	
04	Local Assistance Bureau	(\$215,000)

Receipts received by the Division of Local Government Services are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services.....	\$945,063,000
	(From General Fund:	\$155,850,000)
	(From Property Tax Relief Fund:	\$789,213,000)
	Total State Aid Appropriation, State Subsidies and Financial Aid.....	<u>\$945,063,000</u>
	(From General Fund:	\$155,850,000)
	(From Property Tax Relief Fund:	\$789,213,000)

State Aid:

04	City of Union City - Social Services	(\$5,000,000)
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04	Local Recreational Improvement	
	Grants (PTRF).....	(\$10,000,000)
04	Consolidated Municipal Property Tax	
	Relief Aid (PTRF)	(\$649,285,000)
04	County Prosecutors and Officials	
	Salary Increase (P.L.2007, c.350)	(\$3,584,000)
04	Trenton Capital City Aid	(\$10,000,000)
04	Consolidation Implementation (PTRF)	(\$1,000)
04	Transitional Aid to Localities (PTRF) ..	(\$126,927,000)
04	Open Space Payments in Lieu of Taxes	(\$7,983,000)
04	Egg Harbor Township Police	
	Activities League.....	(\$500,000)
04	City of Linden - Dorothy Ford Park	
	Improvements.....	(\$2,000,000)
04	Cranford Township Community Pool...	(\$750,000)
04	Township of Woodbridge Capital	
	Improvements.....	(\$4,000,000)
04	Sayreville Borough - Park	
	Improvements.....	(\$500,000)
04	City of Plainfield - Center of	
	Excellence	(\$2,000,000)
04	County of Camden - Emergency	
	Roadway Improvements	(\$2,000,000)
04	Township of Lakewood - Public	
	Health and Safety	(\$8,000,000)
04	Hillsborough Youth Football	(\$175,000)
04	Borough of Highland Park Capital	(\$250,000)
04	Borough of Carteret - Capital	
	Improvements	(\$550,000)
04	Regional School District Consolidation	
	Feasibility Studies (P.L.2021, c.402)	
	(PTRF)	(\$1,000,000)
04	Shared Services and School District	
	Consolidation Study and	
	Implementation (PTRF).....	(\$2,000,000)
04	Town of Guttenberg - Operating Aid ...	(\$1,000,000)
04	Town of Harrison - Recreation	
	Projects	(\$250,000)
04	Town of Secaucus - Operating Aid	(\$3,000,000)
04	Town of West New York - Public	
	Safety Building Reconstruction	(\$1,000,000)
04	Township of Aberdeen - Government	
	Services.....	(\$75,000)
04	Township of Belleville - Flood	
	Mitigation.....	(\$200,000)
04	Township of Belleville - Open Space	
	and Building Projects, Brownfield	
	Remediation, and Recreational	
	Property Acquisition.....	(\$200,000)

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04	Township of Bloomfield - Public Infrastructure Improvements and Operating Aid.....	(\$2,000,000)
04	Township of Bordentown - Park Improvements.....	(\$200,000)
04	Township of Cinnaminson - Municipal Complex Capital Improvements.....	(\$200,000)
04	Township of City of Orange - Public Infrastructure Improvements and Operating Aid.....	(\$2,050,000)
04	Township of Clark - Sewer Vacuum Truck.....	(\$600,000)
04	Township of Colts Neck - Recreational Programs and Improvements	(\$200,000)
04	Township of Cranbury - Town Hall and Senior Center Improvements	(\$80,000)
04	Township of Delanco - Community Capital Improvements.....	(\$100,000)
04	Township of East Amwell - Municipal Building Improvements	(\$170,000)
04	Township of East Brunswick - Water Main Improvements	(\$1,500,000)
04	Township of Edison - Stelton Community Center Rehabilitation	(\$1,250,000)
04	Township of Florence - Railroad Avenue Tot Lot and Playground Improvements.....	(\$165,000)
04	Township of Freehold - Police Department Public Safety Support	(\$50,000)
04	Township of Freehold - Senior Center Improvements.....	(\$100,000)
04	Township of Gloucester - Park Improvements	(\$750,000)
04	Township of Hamilton (Mercer) - Fire Engine Acquisition.....	(\$1,000,000)
04	Middlesex County Improvement Authority - Educational Infrastructure.....	(\$9,000,000)
04	North Hudson Sewerage Authority - Wastewater Treatment Plant Capital Projects	(\$700,000)
04	East Windsor Township - Municipal and Police Facility Upgrades	(\$1,250,000)
04	Essex County - Riverbank Park Playground and Safety Amenities	(\$400,000)
04	Fort Lee Public Library - Capital Improvements.....	(\$450,000)
04	County of Camden - Regional Jail Construction.....	(\$10,750,000)

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04	County of Essex - Branch Brook Park Pedestrian Safety Upgrades	(\$1,375,000)
04	County of Essex - Medication Assisted Treatment Expansion.....	(\$250,000)
04	County of Middlesex - Parks and Recreation Youth Sports Infrastructure	(\$9,000,000)
04	County of Passaic - Marshall Street Redevelopment Project.....	(\$750,000)
04	County of Burlington - High-Speed Internet Infrastructure	(\$200,000)
04	Borough of Hightstown - Police Substation Construction.....	(\$150,000)
04	Borough of Jamesburg - Police Department Capital Improvements	(\$100,000)
04	Borough of Magnolia - Sewer and Stormwater Compliance Needs	(\$650,000)
04	Borough of Metuchen - George Olmezer Park Improvements	(\$1,000,000)
04	Borough of Milltown - Lead Service Line Replacement.....	(\$1,000,000)
04	Borough of National Park - Recreational Improvements	(\$50,000)
04	Borough of Neptune City - Community Center Operating Costs.....	(\$100,000)
04	Borough of Palmyra - Legion Field Safety Improvements	(\$50,000)
04	Borough of Princeton - Food Insecurity Services	(\$60,000)
04	Borough of Princeton - Sewer Rehabilitation	(\$810,000)
04	Borough of Prospect Park - Operating Aid	(\$300,000)
04	Borough of Red Bank - Government Services.....	(\$75,000)
04	Borough of Roselle - Chestnut Street Improvements.....	(\$500,000)
04	Borough of Rutherford - Memorial Park Field Renovations.....	(\$500,000)
04	Borough of Sayreville - Record Digitization Project	(\$500,000)
04	Borough of South Plainfield - Community Pool Improvements	(\$600,000)
04	Borough of South River - Water Main Replacement.....	(\$1,000,000)
04	Borough of Tinton Falls - Police Department	(\$50,000)
04	Boroughs of Barrington, Haddon Heights, and Runnemede - Shared	(\$500,000)

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	Service Public Safety Building	
	Construction	
04	Burlington Township - Environmental and Safety Improvements	(\$50,000)
04	Cherry Hill Fire Department - Regional Training Facility Construction	(\$2,000,000)
04	City of Burlington - Safety Improvements	(\$50,000)
04	City of Camden - Capital Projects.....	(\$500,000)
04	City of Camden Department of Public Works.....	(\$2,000,000)
04	City of East Orange - Recreation Center.....	(\$700,000)
04	City of Elizabeth - Lead Service Line Improvements.....	(\$3,000,000)
04	City of Englewood - Overpeck Creek Regional Flood Mitigation.....	(\$1,000,000)
04	City of Hoboken - Maritime Park Improvement Project	(\$1,000,000)
04	City of Plainfield - Milt Campbell Field Flood Mitigation.....	(\$1,500,000)
04	City of Plainfield - Operating Aid.....	(\$956,000)
04	City of South Amboy - 5th Street Park Improvements.....	(\$500,000)
04	City of Union City - Regional Efficiency Aid Program	(\$3,000,000)
04	Borough of Belmar - Emergency Medical Services	(\$250,000)
04	Borough of Bradley Beach - Recreation Support.....	(\$100,000)
04	Borough of Buena - Bruno Melini Park Lighting Upgrades.....	(\$100,000)
04	Borough of Carlstadt - Broad Street Sports Complex	(\$250,000)
04	City of Long Branch - Government Services.....	(\$75,000)
04	City of Newark - Arts and Education District	(\$1,000,000)
04	City of Newark - Ivy Hill Park Community Center	(\$250,000)
04	City of Newark - Police Department Noise Control Program	(\$1,500,000)
04	City of Newark - Sanitation Vehicles Purchase	(\$2,000,000)
04	City of Perth Amboy - Borinqueneer Park Improvements	(\$350,000)
04	City of Perth Amboy Fire Department - Substation Land Acquisition	(\$1,000,000)

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04	Union County - Community Block	
	Grant	(\$3,000,000)
04	Union County Improvement Authority.	(\$2,000,000)
04	Village of Ridgewood - PFAS	
	Mitigation Plant Construction	(\$1,000,000)
04	Township of Mantua - Athletic Field	
	Upgrades and Safety Enhancements ..	(\$50,000)
04	Township of Millburn - Gilbert Place	
	Stormwater Pump Station	
	Improvements.....	(\$500,000)
04	Township of Monroe (Gloucester) -	
	Owens Park Improvements	(\$1,000,000)
04	Township of Monroe (Middlesex) -	
	Indoor Recreational Facility	
	Construction.....	(\$1,500,000)
04	Township of Montclair - Fire Station	
	Repairs and Safety Upgrades	(\$200,000)
04	Township of Montgomery -	
	Infrastructure Improvements.....	(\$500,000)
04	Township of Mount Laurel - First	
	Responder Equipment.....	(\$200,000)
04	Township of Neptune - Senior Center ..	(\$100,000)
04	Township of North Bergen - NB	
	C.A.R.E.S.....	(\$200,000)
04	Township of North Bergen - Operating	
	Aid	(\$3,000,000)
04	Township of Nutley - Public Services..	(\$250,000)
04	Township of Ocean (Monmouth) -	
	Fireman's Pond Dredging	(\$500,000)
04	Township of Pilesgrove - Marlton Park	
	Recreational Improvements	(\$50,000)
04	Township of Plainsboro - Morris	
	Davison Park Improvements	(\$250,000)
04	Township of Raritan (Hunterdon) -	
	Lenape Park Improvements	(\$1,000,000)
04	Township of Robbinsville - Fire	
	Rescue Water Tanker Truck	(\$500,000)
04	Township of Rochelle Park - Flood	
	Mitigation	(\$1,000,000)
04	Township of South Brunswick -	
	Grange Building Capital	
	Improvements.....	(\$115,000)
04	Township of South Brunswick -	
	Reichler Park ADA Improvements	(\$430,000)
04	Township of Union - Property	
	Acquisition.....	(\$1,825,000)
04	Township of Upper Deerfield -	
	Municipal Park Improvements.....	(\$250,000)

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04	Township of Waterford - Solar Panel Acquisition and Installation	(\$400,000)
04	Township of Willingboro - Emergency Medical Equipment	(\$122,000)
04	Township of Winslow - David Iuliucci Memorial Park Improvements.....	(\$400,000)
04	Borough of Chesilhurst - Municipal Building Improvements	(\$400,000)
04	Borough of Cliffside Park - Municipal Library and Recreation Center Capital Improvements	(\$3,000,000)
04	Borough of East Newark - Recreation Improvements.....	(\$250,000)
04	Borough of East Rutherford - Lois Lane Athletic Complex Capital Improvements	(\$500,000)
04	Borough of East Rutherford - Police Overtime	(\$100,000)
04	Borough of Eatontown - Transportation Services	(\$100,000)
04	Borough of Flemington - Police Department Capital Improvements	(\$300,000)
04	Borough of Freehold - Government Services.....	(\$75,000)
04	Borough of Gibbsboro - Senior Center Improvements.....	(\$400,000)
04	Borough of Glen Ridge - Watershed Analysis	(\$500,000)
04	Borough of High Bridge - Recreation Improvements.....	(\$200,000)
04	Borough of Highland Park - Molimock-Graff Park Improvements .	(\$250,000)
04	Borough of Highland Park - South Third Avenue Water and Sewer Main Upgrades	(\$750,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Recreational Improvement Grants shall be used to provide grants to local units for repairs and improvements to public recreational facilities pursuant to a competitive process administered by the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or

regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund/Aid account since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Aid account such amounts as were determined for fiscal year 2025 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the "Best Practices Inventory," the director shall identify best municipal

practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

The Director of the Division of Local Government Services may permit any municipality that received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Trenton Capital City Aid is subject to the following condition: the City of Trenton shall enter into an agreement with the Department of Community Affairs setting forth the terms and conditions for receipt of such aid, which shall include financial and operational oversight by the Director of the Division of Local Government Services in the Department of Community Affairs.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional amounts as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting; provided further that there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Budget and Accounting, in consultation with the Commissioner of Community Affairs and the Director of the Division of Local Government Services, shall determine to be necessary to design, implement, or maintain one or more voluntary county-based demonstration projects or programs to achieve efficiencies and future cost savings in the provision of services at the local level, including for the operation by a county of a youth detention center with 100 or more residents, as reported on the October 15, 2024 State Facilities Enrollment Count, at which greater than 40 percent of such residents are residents of a county other than the county responsible for the maintenance of the youth detention center.

Of the amount hereinabove appropriated for Transitional Aid to Localities and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for Transitional Aid to Localities, an amount may be allocated by the Director of the Division of Local Government Services to provide short-term financial assistance to a local government unit that is determined by the director to be experiencing financial distress caused by the destruction or loss of a major local business ratable. For purposes of this paragraph, a "major local business ratable" means one or more related parcels of property owned by a single business entity, classified as commercial or industrial, which comprised the largest assessed

valuation of any one or more line items of taxable property in a municipality, or generated an annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise determined by the director to be of such significance to a municipality that its destruction or loss has resulted in financial distress; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services may direct that part of any such allocation be paid to an affected school district or county, or to both, in the same manner as if the award of Transitional Aid were raised as revenue from the municipal tax levy; and provided further that a local government unit determined to be experiencing financial distress because of the loss or destruction of a major local business ratable shall not be required to be subject to any additional conditions, requirements, orders, or other operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division of Local Government Services.

Of the amount hereinabove appropriated for Transitional Aid to Localities and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for Transitional Aid to Localities, amounts may be allocated by the Director of the Division of Local Government Services to any State agency or department, county, or county improvement authority to pay for services provided to or on behalf of a participating municipal government unit pursuant to a memorandum of understanding between that State agency or department, county, or county improvement authority, as applicable and the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Transitional Aid to Localities and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality that is in serious fiscal distress meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if it is identified by the Director of the Division of Local Government Services as experiencing serious fiscal distress where the director determines that, despite local officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but

shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to the municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at the payment amount provided in fiscal year 2025, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of

principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

Notwithstanding the provisions of any law to the contrary, the amount hereinabove appropriated for Shared Services and School District Consolidation Study and Implementation (PTRF) shall be used to provide grants to municipalities and counties through the Local Efficiency Achievement Program for its purposes or for the purpose of contracting with an individual or firm that has a demonstrated track record of successfully completed operational reviews and assessments to conduct local government efficiency reviews.

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services	\$8,579,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$8,579,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$3,972,000)
	Materials and Supplies	(\$8,000)
	Services Other Than Personal.....	(\$59,000)
	Maintenance and Fixed Charges	(\$16,000)
	Special Purpose:.....	
99	Office of Information Privacy	
	(P.L.2021, c.371).....	(\$3,000,000)
99	Sustainable New Jersey Fund.....	(\$1,000,000)
99	Government Records Council	(\$524,000)

The unexpended balance at the end of the preceding fiscal year in the Government Records Council account, is appropriated for the expenses of the Government

Records Council, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Government Records Access (P.L.2024, c.16) account, is appropriated for the expenses of the Government Records Council Digitization Grant Program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation \$1,185,253,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$70,840,000
Grants-in-Aid	\$155,850,000
State Aid	\$958,563,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$396,040,000
Property Tax Relief Fund	\$789,213,000

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$570,129,000
08-7040	Institutional Care and Treatment	\$254,970,000
99-7040	Administration and Support Services	\$74,150,000

Total Direct State Services Appropriation, Detention and Rehabilitation	\$899,249,000
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Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$613,131,000)
Food In Lieu of Cash.....	(\$4,274,000)
Materials and Supplies.....	(\$66,032,000)
Services Other Than Personal	(\$155,029,000)
Maintenance and Fixed Charges	(\$15,759,000)
Special Purpose:	
07 Civilly Committed Sexual Offender Program	(\$38,147,000)
08 Culinary Arts Training Program at Northern State Prison	(\$350,000)
08 Mid-State Licensed Drug Treatment Program	(\$4,000,000)
08 Edna Mahan Visitation Program.....	(\$133,000)
Additions, Improvements, and Equipment	(\$2,394,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of incarcerated person health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for incarcerated persons at incarcerated person kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the incarcerated population, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of incarcerated persons housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services, there is appropriated an amount not to exceed the difference between projected annualized savings from any consolidation of State correctional facilities, continued savings from contract efficiencies and further restructuring and the actual savings achieved, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$44,086,000
13-7025	Institutional Program Support	\$89,581,000
	Total Direct State Services Appropriation, System-Wide Program Support	<u>\$133,667,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$59,698,000)
	Materials and Supplies	(\$1,856,000)
	Services Other Than Personal.....	(\$43,124,000)
	Special Purpose:	
13	Integrated Information Systems	(\$12,146,000)
13	Offender Re-Entry Program	(\$1,184,000)
13	DOC/DOT Work Details.....	(\$537,000)
13	Medication Assisted Treatment (MAT) Program.....	(\$2,550,000)
13	Narcan Equipment and Training for Staff	(\$486,000)
13	Peer Specialist Entry Engagement Program.....	(\$400,000)
13	Navigators for Released Incarcerated Persons	(\$800,000)
13	Inhaled Narcan for Released Incarcerated Persons	(\$355,000)
13	Hepatitis C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis	(\$2,500,000)
13	Hepatitis C Testing and Treatment for State Incarcerated Persons.....	(\$500,000)
13	IT Modernization, Security Improvements and Enhancements ..	(\$2,000,000)
	Additions, Improvements, and Equipment.....	(\$5,531,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$950,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$56,520,000
	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support	\$56,520,000

Grants-in-Aid:

13	Purchase of Community Services	(\$35,000,000)
13	Purchase of Service for Persons Incarcerated in County Penal Facilities	(\$21,520,000)

Of the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for incarcerated person housing, which become ready for occupancy and other programs which reduce the number of State incarcerated persons in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Persons Incarcerated in County Penal Facilities account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-sentenced incarcerated persons as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State incarcerated persons, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) population of Residential Community Reintegration Programs (RCRPs), by provider, as of July 1, 2025; (c) total number of release attendance for all program types, including: assessment center, substance use disorder treatment, educational and vocational; (d) percentage of all released RCRP attendance; (e) percentage of all released completions of

RCRPs; and (f) percentage of re--incarceration of male and female releases who have completed an RCRP.

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for the Release Support Partnership Program from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund shall be used to provide grants to non-profit entities to meet the re-entry needs of individuals preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-7025	Institutional Program Support	\$24,050,000
	(From General Fund: \$23,000,000)	
	(From Property Tax Relief Fund: \$1,050,000)	
	Total State Aid Appropriation, System-Wide	
	Program Support	\$24,050,000
	(From General Fund: \$23,000,000)	
	(From Property Tax Relief Fund: \$1,050,000)	
State Aid:		
13	Essex County - County Jail Substance	
	Use Disorder Programs	(\$23,000,000)
13	County Re-Entry Coordinators (PTRF).	(\$1,050,000)

17 Parole

DIRECT STATE SERVICES

03-7010	Parole.....	\$58,181,000
05-7280	State Parole Board.....	\$14,385,000
99-7280	Administration and Support Services	\$8,164,000
	Total Direct State Services Appropriation, Parole	\$80,730,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$52,269,000)
	Materials and Supplies	(\$463,000)
	Services Other Than Personal.....	(\$3,007,000)
	Maintenance and Fixed Charges	(\$953,000)
	Special Purpose:.....	
03	Parolee Electronic Monitoring	
	Program.....	(\$5,610,000)
03	Supervision, Surveillance, and Gang	
	Suppression Program.....	(\$3,094,000)
03	Sex Offender Management Unit.....	(\$11,776,000)

03	Satellite-based Monitoring of Sex Offenders.....	(\$2,152,000)
03	Medication-Assisted Treatment (MAT) Expansion.....	(\$100,000)
03	Narcan Administration and Training Additions, Improvements, and Equipment.....	(\$40,000) (\$1,266,000)

GRANTS-IN-AID

03-7010	Parole.....	\$31,836,000
	Total Grants-in-Aid Appropriation, Parole.....	<u>\$31,836,000</u>

Grants-in-Aid:

03	Re-Entry Substance Abuse Program (RESAP).....	(\$7,220,000)
03	Mutual Agreement Program (MAP).....	(\$3,966,000)
03	Community Resource Center Program (CRC)	(\$14,000,000)
03	Stages to Enhance Parolee Success Program (STEPS).....	(\$6,650,000)

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$22,474,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$22,474,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$18,718,000)
Materials and Supplies	(\$664,000)
Services Other Than Personal	(\$532,000)
Maintenance and Fixed Charges	(\$1,086,000)
Additions, Improvements, and Equipment	(\$1,474,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation \$1,248,526,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of incarcerated persons in the several institutions, and such funds as may be received, are appropriated for the benefit of such incarcerated persons.

Payments received by the State from employers of incarcerated persons on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

Notwithstanding the provisions of any law, regulation, policy or directive to the contrary, the amounts hereinabove appropriated for the operations of the Department of Corrections are subject to the following condition: no amounts shall be expended for costs associated with firearms qualification, requalification, or training requirements for corrections officers, who are not assigned to armed posts, on a basis more frequently than annually.

<i>Summary of Department of Corrections Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$1,136,120,000
Grants-in-Aid	\$88,356,000
State Aid	\$24,050,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$1,247,476,000
Property Tax Relief Fund	\$1,050,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$399,000
38-5120	Facilities Planning and School Building Aid	\$1,503,000
42-5120	School Finance.....	\$2,971,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance		<u>\$4,873,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,246,000)
Materials and Supplies	(\$14,000)
Services Other Than Personal.....	(\$378,000)
Special Purpose:.....	
36 Office of School Bus Safety	
(P.L.2021, c.471).....	(\$235,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$5,300,000
38-5120	Facilities Planning and School Building Aid	\$50,000,000
<i>(From Property Tax Relief Fund: \$50,000,000)</i>		
Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance		<u>\$55,300,000</u>
<i>(From General Fund: \$5,300,000)</i>		
<i>(From Property Tax Relief Fund: \$50,000,000)</i>		

Grants-in-Aid:

03	Norman A. Bleszman Regional Day	
	School - Capital Improvements	(\$1,250,000)
03	School Lead Filters	(\$2,000,000)
03	Mercer Street Friends Community	
	Schools	(\$2,000,000)
03	Wesley Nursery School - Capital	
	Improvements	(\$50,000)
38	SDA Capital Maintenance and	
	Emergent Projects (PTRF)	(\$50,000,000)

The amount hereinabove appropriated for School Lead Filters is subject to the following conditions: the Commissioner of Education shall develop written criteria which govern a school district's eligibility to receive a grant to purchase and install point-of-use lead filters and shall set the program goals and requirements that will determine the grant award amounts available for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education's Internet website.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the New Jersey Schools Development Authority (SDA) to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

01-5120	General Formula Aid.....	\$11,042,744,000
	(From General Fund: \$4,642,831,000)	
	(From Property Tax Relief Fund: . \$6,399,913,000)	
02-5120	Nonpublic School Aid.....	\$148,279,000
03-5120	Miscellaneous Grants-In-Aid	\$166,848,000
	(From General Fund: \$65,513,000)	
	(From Property Tax Relief Fund: \$101,335,000)	
07-5120	Special Education	\$2,187,470,000
	(From Property Tax Relief Fund: . \$2,187,470,000)	
36-5120	Student Transportation	\$549,531,000
	(From Property Tax Relief Fund: \$549,531,000)	
38-5120	Facilities Planning and School Building Aid	\$1,038,414,000
	(From Property Tax Relief Fund: . \$1,038,414,000)	
	Subtotal State Aid Appropriation, Direct	
	Educational Services and Assistance	\$15,133,286,000
	(From General Fund: \$4,856,623,000)	
	(From Property Tax Relief Fund: \$10,276,663,000)	
Less:	.....	
	Assessment of EDA Debt Service.....	(\$26,529,000)
	Growth Savings - Payment Changes ..	(\$42,058,000)

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Total Deductions	(\$68,587,000)
Total State Aid Appropriation, Direct Educational Services and Assistance.....	\$15,064,699,000
<i>(From General Fund: \$4,856,623,000)</i>	
<i>(From Property Tax Relief Fund: \$10,208,076,000)</i>	

State Aid:

01	Equalization Aid	(\$4,642,831,000)
01	Equalization Aid (PTRF)	(\$4,523,824,000)
01	Vocational Expansion Stabilization Aid (PTRF)	(\$14,082,000)
01	Supplemental Wraparound Program (PTRF)	(\$4,500,000)
01	Military Impact Aid (PTRF)	(\$10,633,000)
01	Educational Adequacy Aid (PTRF).....	(\$82,397,000)
01	Security Aid (PTRF).....	(\$424,153,000)
01	Preschool Education Aid (PTRF).....	(\$1,266,545,000)
01	School Choice (PTRF).....	(\$73,779,000)
02	Nonpublic Textbook Aid	(\$8,243,000)
02	Nonpublic Handicapped Aid.....	(\$28,240,000)
02	Nonpublic Auxiliary Services Aid	(\$48,799,000)
02	Nonpublic Auxiliary/Handicapped Transportation Aid	(\$2,469,000)
02	Nonpublic Nursing Services Aid.....	(\$22,578,000)
02	Nonpublic Security Aid	(\$30,550,000)
02	Nonpublic Technology Initiative.....	(\$7,400,000)
03	Charter School Aid (PTRF)	(\$22,935,000)
03	Bridge Loan Interest and Approved Borrowing Cost (PTRF).....	(\$200,000)
03	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(\$45,200,000)
03	Recovery High School Access Project (PTRF)	(\$750,000)
03	Charter School Facility Improvements (PTRF)	(\$8,000,000)
03	Clayton Model Pilot Program (P.L.2021, c.85) (PTRF)	(\$1,350,000)
03	Commercial Valuation Stabilization Aid	(\$5,000,000)
03	Township of Union Public Schools - Capital Improvements.....	(\$4,275,000)
03	Menstrual Products School Reimbursement Program (P.L.2023, c.147) (PTRF)	(\$2,900,000)
03	Tax Levy Incentive Aid (PTRF).....	(\$20,000,000)
03	Shrewsbury Borough School District - Mental Health Services.....	(\$100,000)

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03	West Essex Regional School District - Mental Health Services.....	(\$150,000)
03	West Orange Public Schools - Capital Improvements.....	(\$300,000)
03	West Orange Public Schools - Kelly Elementary School Parks Project	(\$125,000)
03	Wood-Ridge School District - Capital Improvements.....	(\$9,500,000)
03	Monroe Township School District (Middlesex) - Capital Improvements	(\$500,000)
03	Neptune City School District - Student Mental Health Programs	(\$100,000)
03	Newark Public Schools - Capital Improvements.....	(\$21,000,000)
03	Newark Public Schools - Reading Literacy	(\$1,000,000)
03	Red Bank Regional High School District - Student Mental Health Programs	(\$50,000)
03	Clearview Regional High School District - Capital Improvements.....	(\$781,000)
03	Asbury Park School District - Student Mental Health Program.....	(\$50,000)
03	Bayonne School District - Capital Improvements.....	(\$1,250,000)
03	Bordentown Regional School District - Capital Improvements	(\$500,000)
03	Eatontown Public Schools - Student Mental Health Programs	(\$100,000)
03	Fair Haven Public Schools - Mental Health Services.....	(\$100,000)
03	Fairview Public School District - Capital Improvements.....	(\$3,000,000)
03	Essex Regional Educational Services Commission - Capital Improvements	(\$1,500,000)
03	Evesham Township School District - Capital Improvements.....	(\$500,000)
03	Freehold Borough School District - Student Mental Health Services	(\$100,000)
03	Freehold Township School District - High Impact Tutoring	(\$100,000)
03	Hillsborough Township Public Schools - Capital Improvements	(\$1,657,000)
03	Hillside Public Schools - Capital Improvements.....	(\$500,000)
03	Hopewell Valley Regional School District - Capital Improvements.....	(\$125,000)
03	Jersey City Public Schools - Capital Improvements.....	(\$4,000,000)

03	Kenilworth Public Schools - Capital Improvements.....	(\$750,000)
03	Lenape Regional High School District - Capital Improvements	(\$500,000)
03	Little Ferry Public Schools - Capital Construction.....	(\$7,750,000)
03	Lyndhurst School District - Mental Health Services.....	(\$150,000)
07	Special Education Categorical Aid (PTRF)	(\$1,767,470,000)
07	Extraordinary Special Education Costs Aid (PTRF)	(\$420,000,000)
36	Transportation Aid (PTRF)	(\$549,431,000)
36	Family Crisis Transportation Aid (PTRF)	(\$100,000)
38	School Building Aid (PTRF).....	(\$12,582,000)
38	School Construction Debt Service Aid (PTRF)	(\$163,401,000)
38	School Construction & Renovation Fund (PTRF)	(\$862,431,000)
Less:		
Total Deductions:		\$68,587,000

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2025-2026 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A--9), the per pupil amount for compensatory education for the 2025--2026 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$1,146.87 and the per pupil amount for providing the equivalent service to children of limited English--speaking ability shall be \$1,167.94, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2024 and the rate per pupil shall be \$145.60.

From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to \$205 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.

Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.

Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$49 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "School District Fiscal Accountability Act," P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the event that a school district owes an amount greater than 50 percent of its annual general fund budget attributable in substantial part to loans made to the district from the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all available assets of the school district, may be forgiven upon the school district's merger with another district if the Commissioner of Education determines that such debt represents an impediment to consolidation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the "Drug Abuse Education Fund," established pursuant to section 1 of P.L.1999, c.12 (C.54A:9-25.12), the amount of \$50,000, to be used for the New Jersey State Interscholastic Athletic Association (NJSIAA) Steroid Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such

additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to districts who have successfully appealed their aid allocations pursuant to the appeals process set forth in section 11 of P.L.2007, c.260 (C.18A:7F-53) regarding the income data utilized in the calculation of this aid, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to "SDA districts" to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority (SDA) shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2025-2026 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated based upon 2025-2026 projected FTE enrollments, and multiplied by the per pupil allocations, minus 25 percent of the total amount of Preschool Education Aid carryover funds identified in the district's fiscal year 2024 audit summary, as set forth in the February 2025 State Aid notice issued by the commissioner that remain unspent in the 2024-

2025 school year. A school district that receives Preschool Education Aid for the first time in the 2025-2026 school year shall demonstrate, in its application, due diligence in establishing partnerships to provide its preschool program through a mixed-delivery system in all licensed child care providers and Head Start programs in its community or neighboring communities that are willing and able to meet all preschool program requirements. A school district that has unspent Preschool Education Aid funds from prior school years may use those funds to support transportation costs for resident students enrolled in the preschool program, or for other purposes that may be approved by the commissioner, subject to the approval of the Director of the Division of Budget and Accounting. The amount of Preschool Education Aid used for transportation purposes shall not exceed the total cost of providing transportation services to preschool students minus the amount of Transportation Aid attributable to preschool students, as calculated pursuant to section 15 of P.L.2007, c.260 (C.18A:7F-57).

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed \$10,000,000 shall be allocated in amounts determined by the Commissioner of Education: (1) for the provision of preschool expansion grants to be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool for resident three- and four-year old children in accordance with the preschool quality standards issued by the commissioner and based on a district's demonstration of its readiness to operate a preschool program consistent with those standards and; (2) to the Department to address workforce preparation and training and other ancillary needs related to preschool expansion. In allocating grant funds to school districts, the commissioner shall give preference to districts that demonstrate in their preschool expansion grant applications a planned preschool program that includes a mixed-delivery model of preschool education. A district applying for a grant that does not have a planned mixed-delivery model of preschool education shall demonstrate in its application due diligence to partner with all ready, willing, and able licensed child care providers and Head Start programs in their communities and neighboring communities. Notwithstanding any law, rule, or regulation to the contrary, a district receiving a grant may enter into contracts with licensed child care providers for the provision of preschool education services, which shall be stated in the Notice of Funding Opportunity for preschool expansion grants posted by the department.

The Department of Education, the Department of Children and Families, and the Department of Human Services shall maintain the following lists on the departments' Internet websites: current districts with State-funded preschool; districts eligible to apply for Preschool Education Aid and licensed child care providers and Head Start programs in each eligible district's community and in neighboring communities, including contact information for the providers and programs. The Department of Education, the Department of Children and Families, and the Department of Human Services shall update such lists each year by April 1st.

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2025-2026 allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90 percent of the amount calculated pursuant to the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.); provided, however, in the event that School Choice enrollment reflected on the October 2024 Application for State School Aid is less than projected School Choice enrollment reflected on the 2024-2025 State

Aid notice, such district's 2025-2026 School Choice Aid allocation shall be adjusted to reflect actual prebudget year enrollment as of October 2024, as set forth in the February 2025 State Aid notice issued by the Commissioner of Education. A district's 2025-2026 School Choice enrollment shall not exceed the district's maximum funded choice student enrollment as determined by the commissioner.

Notwithstanding the provisions of any law or regulation to the contrary, following notification to the Joint Budget Oversight Committee, there are appropriated to the Emergency Fund account such additional amounts as may be required to fund approved applications for emergency aid following district needs assessments conducted by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting. Provided, further, that the Commissioner of Education shall determine the repayment terms, if any, that will be assessed and may appoint a State monitor to a school district that receives an allocation from the Emergency Fund, who shall have the same powers and duties of a State monitor appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).

Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2025-2026 allocation of the amount hereinabove appropriated for Charter School Aid shall be as set forth in the February 2025 State Aid notice issued by the Commissioner of Education, and shall be adjusted based on the October 15th and the end of the school year actual pupil counts in each of the following cases: 1) in the case of a charter school with higher enrollment in the 2025-2026 school year than in the 2007-2008 school year, to provide that in the 2025-2026 school year, the charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2025-2026 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in the 2025-2026 school year, the charter school receives no less total support from the State and resident school district to ensure that such total payments provide a 2025-2026 per pupil amount that is equal to 95 percent of the 2024-2025 per pupil amount based on average daily enrollment. This allocation shall be adjusted based on the October 15, 2025 actual pupil count. In addition to the amounts hereinabove appropriated for Charter School Aid, such additional amounts as may be required, based on actual charter school enrollment counts submitted through the Charter School Enrollment System, for the support of Charter School Aid are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner of Education shall award grants to school districts for water infrastructure improvement projects in schools serving solely preschool students, provided that eligibility for funding such projects shall be based on the eligibility requirements for water infrastructure improvement grants in schools serving grades kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act," P.L.2018, c.119, and its implementing regulations. The unexpended balance at the end of the preceding fiscal year in the Preschool Facilities Lead Remediation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, \$8,000,000 shall be provided to the Department of Education to administer grants to support emergent needs, capital maintenance, and facilities costs in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.

The unexpended balance at the end of the preceding fiscal year in the Charter School Facility Improvements account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lead Testing for Schools is subject to the following condition: amounts shall be paid to "district boards of education," as defined in N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of Budget and Accounting, based on approved applications for reimbursement of the costs of testing school drinking water pursuant to the program requirements established by the Department of Education in regulations adopted pursuant to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.) at N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Menstrual Products School Reimbursement Program (P.L.2023, c.147), such additional amounts as may be required as determined by the Commissioner of Education for the support of the Menstrual Products School Reimbursement Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for Tax Levy Incentive Aid, the Commissioner of Education, based on an application process, shall provide such aid to a school district, other than a county vocational school district, that is spending below adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F-70) and has a prebudget year general fund tax levy below the local share as calculated pursuant to section 10 of P.L.2007, c.260 (C.18A:7F-52) and where (1) the school district has increased its general fund tax levy by more than the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F-39(e)), in accordance with subsection c. of section 4 of P.L.2007, c.62 (C.18A:7F-39(c)), but such increased tax levy does not exceed the local share; or (2) after application by the school district, the Commissioner of Education approved the application and determined, pursuant to section 6 of P.L.1996, c.138 (C.18A:7F-6), that additional expenditures, through a combination of an increase in the district's general fund tax levy by more than the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F-39(e)) and Tax Levy Incentive Aid is necessary to ensure implementation of the required thoroughness and efficiency standards. A district applying to the Commissioner of Education to exceed the tax levy growth limitation pursuant to this provision may only use the increased general fund tax levy amounts for the retention of classroom staff and to fund programs that directly involve pupils, as determined necessary by the commissioner to ensure implementation of the required thoroughness and efficiency standards. A school district shall not use the increased general fund tax levy amounts for administrative purposes, for increases in staff salaries that are not contractually obligated and otherwise are not necessary to ensure the implementation of the required

thoroughness and efficiency standards, or to fund school facilities projects or other capital projects. School districts shall apply for Tax Levy Incentive Aid based on an application made available by the Department of Education. The Tax Levy Incentive Aid provided to a district shall not exceed the lesser of \$1,000,000 or five percent of an increase in the general fund tax levy that exceeds the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F-39(e)), and shall not result in a district expending above adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F-70), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55) or any law or regulation to the contrary, a school district's Special Education Categorical Aid for the 2025-2026 school year shall be determined using a school district's projected enrollment of students classified for special education and projected enrollment for students identified for speech-only services, as reflected on the October 2024 Application for State School Aid.

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting determines shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid account.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to cooperative transportation service agencies.

For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,177.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Family Crisis Transportation Aid shall be paid to districts based on applications approved from the prior year in accordance with the provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2025-2026 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85 percent of the district's approved November 1, 2024 application amount.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$6,935,000
	Total Direct State Services Appropriation,	
	Operation and Support of Educational Institutions ..	<u>\$6,935,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,030,000)
	Materials and Supplies	(\$665,000)
	Services Other Than Personal	(\$589,000)
	Maintenance and Fixed Charges	(\$400,000)
	Special Purpose:	
12	Transportation Expenses for	
	Students	(\$40,000)
	Additions, Improvements, and	
	Equipment	(\$1,211,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

The unexpended balances at the end of the preceding fiscal year in the accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$1,019,000
	Total Direct State Services Appropriation,	
	Supplemental Education and Training Programs	\$1,019,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$920,000)
	Materials and Supplies	(\$12,000)
	Services Other Than Personal	(\$87,000)

STATE AID

20-5062	Career Readiness and Technical Education	\$4,860,000
	Total State Aid Appropriation, Supplemental	
	Education and Training Programs	\$4,860,000

State Aid:

20 Vocational Education (\$4,860,000)

Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum.....	\$52,949,000
31-5060	Grants Management	\$1,224,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	¹ [\$6,550,000] <u>\$6,050,000¹</u>
33-5067	Field Services.....	\$10,263,000
34-5068	Innovation	\$1,686,000
35-5069	Early Childhood Education.....	\$3,430,000
37-5069	Comprehensive Support	\$1,566,000
40-5064	Student Services	\$6,720,000
	Total Direct State Services Appropriation,	¹ [\$84,388,000]
	Educational Support Services	<u>\$83,888,000¹</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$24,470,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$4,728,000)
	Maintenance and Fixed Charges	(\$7,000)
	Special Purpose:.....	
30	Learning Loss Program	(\$250,000)
30	Statewide Assessment Program.....	(\$46,275,000)
30	Reading Acceleration/Professional Integrated Development Program ..	(\$1,111,000)
30	Climate Change Education Grants to Schools.....	(\$2,225,000)
30	General Education Development.....	(\$272,000)
30	Literacy Coaches Program	(\$500,000)
32	Paraprofessional Training Program ..	(\$500,000)
¹ [32	School Supervisor Mentorship Pilot Program.....	(\$500,000)] ¹
40	New Jersey Commission on Holocaust Education.....	(\$255,000)
40	New Jersey Amistad Commission	(\$1,010,000)
40	New Jersey Commission on Latino and Hispanic Heritage.....	(\$1,000,000)

40	Mental Health Screening in Schools Grant Program Fund (P.L.2021, c.237)	(\$1,000,000)
40	Youth Disconnection Prevention and Recovery Ombudsperson (P.L.2023, c.277).....	(\$200,000)
	Additions, Improvements, and Equipment.....	(\$5,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the professional development and licensure programs.

The amount hereinabove appropriated for the Paraprofessional Training Program shall be utilized to bolster paraprofessional development training programs and to fund tuition assistance for paraprofessionals who wish to become teachers, as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Paraprofessional Training Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Climate Change Education Grants to Schools, \$500,000 shall be used to support the Office of Climate Change Education. The remaining funds shall be used for grants to support schools with the implementation of the new climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to "SDA districts" submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program. The unexpended balance at the end of the preceding fiscal year in the Climate Change Education Grants to Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Literacy Coaches Program shall be used by the Office of Learning Equity and Academic Recovery to hire, manage, and deploy literacy coaches across the State.

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum	\$17,575,000
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32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$200,000
34-5068	Innovation.....	\$2,700,000
40-5064	Student Services.....	\$8,863,000
Total Grants-in-Aid Appropriation, Educational Support Services.....		\$29,338,000

Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver	(\$2,000,000)
30	K-12 Computer Science and Artificial Intelligence Education Initiative.....	(\$1,000,000)
30	Bard High School Early College Newark	(\$400,000)
30	W.E.B. Du Bois Scholars Institute.....	(\$225,000)
30	Advanced Placement/International Baccalaureate Course Expansion Grants	(\$500,000)
30	Liberty Science Center - Educational Services	(\$675,000)
30	Literacy Initiatives	(\$2,625,000)
30	High-Impact Tutoring.....	(\$7,500,000)
30	Governor's Literacy Initiative	(\$2,300,000)
30	Jobs for America's Graduates New Jersey (JAG NJ)	(\$350,000)
32	Montclair Fund for Educational Excellence.....	(\$200,000)
34	NAN Newark Tech World.....	(\$200,000)
34	Nonpublic STEM Reimbursement Program (P.L.2019, c.256)	(\$2,500,000)
40	Unified Sports Program.....	(\$13,000)
40	High Poverty School District Minority Teacher Recruitment Program	(\$250,000)
40	School-Based Mental Health Training Grant Program (P.L.2021, c.322)	(\$500,000)
40	Teach for America New Jersey - New Teacher Recruitment	(\$800,000)
40	Phone-Free Schools Grants.....	(\$3,000,000)
40	Grants for After School and Summer Activities for At-Risk Children	(\$400,000)
40	Effective School Solutions - High Acuity School-Based Care Pilot Program	(\$600,000)
40	360 Smarter Care - Mental Health Pilot Program	(\$1,500,000)
40	The Center for Learner Equity.....	(\$300,000)
40	New Jersey Tutoring Corps	(\$1,000,000)
40	Newark Youth Career Pathways	(\$500,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Recruitment, Preparation, Certification and Educator Evaluation program classification, an amount not to exceed \$350,000 is appropriated from the Workforce Development Partnership Fund for the Heldrich Center for Workforce Development's Teacher Workforce Reporting for the purpose of maintaining data collection and reporting requirements related to the teacher workforce, per P.L.2021, c.394, upon the recommendation of the Commissioner of Education and subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the advanced placement exam fee that is not currently funded by The College Board test fee waiver and school test processing fee waiver for students that qualify for the Free or Reduced Price Lunch Program.

The amount hereinabove appropriated for Advanced Placement/International Baccalaureate Course Expansion Grants is subject to the following condition: the Commissioner of Education shall develop a competitive grant program to provide funding for districts to train or hire additional teachers for Advanced Placement or International Baccalaureate classes. The commissioner shall also establish written eligibility criteria for the selection of participating public schools and set program goals and requirements for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the K-12 Computer Science and Artificial Intelligence Education Initiative shall be used to support approved applications for the expansion and support of professional development of K-12 computer science and other technology-focused teachers, and for advanced computer science or generative artificial intelligence-related course offerings as determined by the Commissioner of Education based on a district's demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey Student Learning Standards as established by law.

The amount hereinabove appropriated for Literacy Initiatives is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program for school districts to acquire or develop high-quality literacy screening tools for grades K-3, as determined by the Commissioner of Education, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for High-Impact Tutoring is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program focused on improving student proficiency in Mathematics and Literacy; establish written eligibility criteria for the selection of participating public school districts; and set program goals and requirements for such programs for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the Department of Education's efforts to develop and implement a competitive grant

program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the commissioner. “High poverty school district” means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45), is equal to or greater than 40 percent.

The amount hereinabove appropriated for Phone-Free Schools Grants is subject to the following conditions: the Commissioner of Education shall develop written criteria which governs a school district’s eligibility to receive a grant to incentivize the school district to develop and implement a policy that exceeds the minimum guidelines restricting cell phone and social media use in schools established by the Department of Education and shall set the program goals and requirements that will determine the grant award amounts available for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education’s Internet website.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unified Sports Program, the Director of the Division of Budget and Accounting may transfer from any General Fund account in the Department of Education to the Unified Sports Program account such amounts as may be necessary for the same purpose but not to exceed \$1,000,000.

The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program and the Excited Reading Initiative at the New Jersey Unit of Learning Ally.

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	\$6,301,602,000
	<i>(From Property Tax Relief Fund: .. \$6,301,602,000)</i>	
	Total State Aid Appropriation, Educational Support	
	Services.....	\$6,301,602,000
	<i>(From Property Tax Relief Fund: .. \$6,301,602,000)</i>	
State Aid:		
39	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical (PTRF)	(\$1,299,978,000)
39	Teachers' Pension and Annuity Fund	
	(PTRF)	(\$3,404,301,000)
39	Social Security Tax (PTRF)	(\$968,171,000)
39	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance (PTRF) .	(\$48,845,000)

39	Post Retirement Medical Other Than	
	TPAF (PTRF).....	(\$311,507,000)
39	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$268,800,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$715,000
43-5092	Office of Fiscal Accountability and Compliance	\$2,998,000
99-5090	Administration and Support Services	\$19,880,000
	Total Direct State Services Appropriation,	
	Education Administration and Management	<u>\$23,593,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$20,754,000)
	Materials and Supplies	(\$64,000)
	Services Other Than Personal.....	(\$2,293,000)
	Maintenance and Fixed Charges	(\$52,000)
	Special Purpose:.....	
43	Internal Auditing	(\$342,000)
99	State Board of Education Expenses..	(\$63,000)

Additions, Improvements, and
Equipment..... (\$25,000)

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

GRANTS-IN-AID

99-5090	Administration and Support Services	\$100,000
	Total Grants-in-Aid Appropriation, Education	
	Administration and Management	\$100,000

Grants-in-Aid:

99 Institute of Italian and Italian American
Heritage Studies..... (\$100,000)

Department of Education, Total State Appropriation ¹[\$21,576,707,000]
\$21,576,207,000¹

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor’s School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2025 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2025, as adjusted for any amounts due and owing to the State as of June 30, 2025.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2025-2026 school year for a district in which an independent audit of the 2024-2025 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State

Aid accounts. Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated such additional amounts as are required for the "School District Deficit Relief Account," as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Youth Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Youth Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from Salaries and Wages, the Department of Education shall undertake an examination of codifying school funding policies and ensuring that these policies are enacted through distinct and non-temporary legislation. The examination shall include stakeholder input and assess how to create multi-year policies for issues including but not limited to funding changes, special education, and transportation. The department shall submit a report on the findings of its examination to the State Treasurer and the Joint Budget Oversight Committee, or its successor, not later than December 1, 2025. In addition to the amounts hereinabove appropriated from the Wages and Salaries program classification, there are appropriated such additional amounts as are determined to be necessary to conduct this examination, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2025-2026 school year based on adjustments to the 2024-2025 allocations using actual pupil counts.

Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any law or regulation to the contrary, the sum of a school district's allocation of Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid

received in the 2025-2026 school year shall not be more than three percent less, or six percent greater, than the sum of Equalization Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, and Adjustment Aid received in the 2024-2025 school year.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 10 of P.L.2007, c.260 (C.18A:7F-52) or any law or regulation to the contrary, for the purpose of calculating a school district’s local share, “INC” shall equal the average of the most recent three years of district income, and “EQVAL” shall equal the average of the most recent three years of equalized valuation for the district.

Notwithstanding the provisions of section 9 of P.L.2007, c.260 (C.18A:7F-51) or any law or regulation to the contrary, a school district’s adequacy budget for the 2025-2026 school year shall be determined using a school district’s projected enrollment of students classified for special education services and projected enrollment of students identified for speech-only services, as reflected on the October 2024 Application for State School Aid.

<i>Summary of Department of Education Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$120,308,000
Grants-in-Aid	\$84,738,000
State Aid	\$21,371,161,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$5,016,529,000
Property Tax Relief Fund	\$16,559,678,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management.....	\$13,064,000
12-4875	Parks Management	\$47,957,000
13-4880	Hunters' and Anglers' License Fund	\$18,396,000
14-4885	Shellfish and Marine Fisheries Management	\$5,145,000
20-4880	Wildlife Management.....	\$2,016,000
21-4895	Natural Resources Engineering	\$1,721,000

24-4876	Palisades Interstate Park Commission	\$7,070,000
	Total Direct State Services Appropriation, Natural Resource Management.....	<u>\$95,369,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$60,779,000)
	Employee Benefits.....	(\$984,000)
	Materials and Supplies	(\$5,312,000)
	Services Other Than Personal.....	(\$4,544,000)
	Maintenance and Fixed Charges	(\$2,206,000)
	Special Purpose:.....	
11	Fire Fighting Costs	(\$9,398,000)
12	Green Acres/Open Space	
	Administration.....	(\$6,946,000)
12	Blue Acres	(\$975,000)
20	Wildlife Management	
	Grants/Technical Assistance	(\$660,000)
20	Endangered Species Tax Check-Off	
	Donations	(\$469,000)
20	Wildlife Corridor Action Plan.....	(\$100,000)
21	Dam Safety.....	(\$1,466,000)
	Additions, Improvements, and	
	Equipment.....	(\$1,530,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

In addition to the amount hereinabove appropriated for Fire Fighting Costs, such additional amounts as may be required, as determined by the Commissioner of Environmental Protection, for forest fire suppression are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed \$403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open

Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$13,514,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

An amount not to exceed \$4,950,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,418,000 is appropriated from the capital construction appropriation for Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current

inspection or repair requirements. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department’s administrative costs related to the Department’s oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management.....	\$2,360,000
	Total Grants-in-Aid Appropriation, Natural Resource Management.....	<u>\$2,360,000</u>

Grants-in-Aid:

12	Public Facility Programming.....	(\$260,000)
12	Friends of the New Jersey School of Conservation.....	(\$1,600,000)
12	American Battlefield Trust - Princeton Battlefield State Park Capital Improvements	(\$500,000)

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the Commission.

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$69,500,000
	Total Capital Construction Appropriation, Natural Resource Management.....	<u>\$69,500,000</u>

Capital Projects:

	Natural Resources Engineering:	
21	Shore Protection Fund Projects	(\$50,000,000)
21	Flood Control	(\$19,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1). An amount not to exceed \$1,000,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to flood control facilities operated by the Department of Environmental Protection.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	\$14,555,000
07-4850	Water Monitoring and Resource Management	\$11,989,000

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15-4890	Land Use Regulation and Management	\$15,830,000
18-4810	Science and Research.....	\$440,000
29-4850	Environmental Management and Preservation - Constitutional Dedication	\$15,315,000
90-4801	Environmental Policy and Planning.....	\$3,984,000
	Total Direct State Services Appropriation, Science and Technical Programs	\$62,113,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$25,927,000)
	Materials and Supplies	(\$463,000)
	Services Other Than Personal.....	(\$3,809,000)
	Maintenance and Fixed Charges	(\$217,000)
	Special Purpose:.....	
05	Legionnaires' Disease (P.L.2024, c.66)	(\$750,000)
05	Trenton Water Works - Direct Operational Oversight.....	(\$3,000,000)
05	Water/Wastewater Operators Licenses	(\$43,000)
05	Safe Drinking Water Fund	(\$2,801,000)
07	Water Resources Monitoring and Planning	(\$5,300,000)
15	Tidelands Peak Demands	(\$4,161,000)
18	Hazardous Waste Research	(\$250,000)
29	Water Resources Monitoring and Planning - Constitutional Dedication	(\$15,315,000)
	Additions, Improvements, and Equipment.....	(\$77,000)

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$902,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Science and Research, an amount not to exceed \$3,614,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the penalties levied pursuant to section 10 of P.L.1977, c.224 (C.58:12A-1 et seq.) are appropriated to the Legionnaires' Disease (P.L.2024, c.66) account to support costs of the Legionnaires' Disease tracking database and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2025, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with the Land Use Regulation and Management program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

CAPITAL CONSTRUCTION

05-4840	Water Supply	\$48,000,000
	Total Capital Construction Appropriation, Science and Technical Programs	<u>\$48,000,000</u>

Capital Projects:

05	Drinking Water and Clean Water Infrastructure	(\$48,000,000)
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44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response	\$10,794,000
23-4910	Solid and Hazardous Waste Management	\$6,306,000
27-4815	Remediation Management	<u>\$35,703,000</u>
	Total Direct State Services Appropriation, Site Remediation and Waste Management	<u>\$52,803,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$7,927,000)
	Materials and Supplies	(\$146,000)
	Services Other Than Personal.....	(\$3,396,000)
	Maintenance and Fixed Charges	(\$437,000)
	Special Purpose:.....	
19	Cleanup Projects Administrative	
	Costs	(\$10,794,000)
27	Hazardous Discharge Site Cleanup	
	Fund - Responsible Party	(\$20,228,000)
27	New Jersey Spill Compensation	
	Fund - Administrative Costs	(\$9,875,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$15,423,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amount hereinabove for the New Jersey Spill Compensation Fund - Administrative Costs account is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$11,007,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal

government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

GRANTS-IN-AID

19-4815	Publicly-Funded Site Remediation and Response	\$125,000
	Total Grants-in-Aid Appropriation, Site	
	Remediation and Waste Management	\$125,000

Grants-in-Aid:

19	Replacement Firefighting Foam Grants	
	(P.L.2023, c.243)	(\$125,000)

The unexpended balance at the end of the preceding fiscal year in the Replacement Firefighting Foam Grants (P.L.2023, c.243) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount as determined by the Commissioner of Environmental Protection is appropriated from cost recoveries and interest earnings in the Hazardous Discharge Site Cleanup Fund, for the Department of Environmental Protection to implement a program to provide for the collection and safe disposal of certain Class B firefighting foams containing intentionally added perfluoroalkyl and polyfluoroalkyl substances as required by P.L.2023, c.243 (C.56:8-229 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation -	
	Constitutional Dedication	\$52,071,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$52,071,000

Capital Projects:

Site Remediation:

29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(\$21,441,000)
29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$15,315,000)
29	Private Underground Storage Tank Remediation - Constitutional Dedication	(\$15,315,000)

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and

clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

45 Environmental Regulation

DIRECT STATE SERVICES

01-4820	Radiation Protection and Quality Assurance.....	\$6,299,000
02-4825	Air Pollution Control	\$16,098,000
08-4891	Water Pollution Control	\$7,427,000
09-4860	Public Wastewater Facilities	\$3,417,000
Total Direct State Services Appropriation,		
Environmental Regulation		<u>\$33,241,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$19,221,000)
	Materials and Supplies	(\$164,000)
	Services Other Than Personal.....	(\$4,620,000)
	Maintenance and Fixed Charges	(\$198,000)
Special Purpose:.....		
01	Nuclear Emergency Response	(\$1,898,000)
01	Quality Assurance - Lab	
	Certification Programs.....	(\$1,820,000)
02	Pollution Prevention	(\$1,059,000)
02	Toxic Catastrophe Prevention	(\$1,149,000)
02	Worker and Community Right to	
	Know Act	(\$857,000)
02	Oil Spill Prevention	(\$2,155,000)
Additions, Improvements, and		
	Equipment.....	(\$100,000)

There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,524,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response

account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$104,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$729,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$718,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated \$15,000,000 from the Clean Energy Fund to the Department of Environmental Protection for the purposes of supporting the Electric School Bus Program, established pursuant to P.L.2022, c.86 (C.26:2C-8.58).

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Charging Stations Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$2,450,000
99-4800	Administration and Support Services	\$32,929,000
Total Direct State Services Appropriation,		
	Environmental Planning and Administration	<u>\$35,379,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$25,664,000)
	Materials and Supplies	(\$397,000)
	Services Other Than Personal.....	(\$752,000)
	Maintenance and Fixed Charges	(\$177,000)
Special Purpose:		
99	New Jersey Environmental	
	Management System.....	(\$5,729,000)
99	Office of Climate Action and the	
	Green Economy	(\$580,000)
99	Council on Green Jobs	(\$2,000,000)
Additions, Improvements, and		
	Equipment.....	(\$80,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Council on Green Jobs is appropriated from the Workforce Development Partnership Fund.

STATE AID

99-4800	Administration and Support Services	\$10,889,000
Total State Aid Appropriation, Environmental		
	Planning and Administration	<u>\$10,889,000</u>

State Aid:

99	Mosquito Control, Research,	
	Administration and Operations.....	(\$1,596,000)
99	Administration and Operations of the	
	Highlands Council	(\$3,325,000)
99	Administration, Planning and	
	Development Activities of the	
	Pinelands Commission	(\$3,899,000)

99	Essex County - Mosquito Control, Research, Administration and Operations	(\$2,000,000)
99	Pinelands Commission - Fenwick Manor Capital Improvements	(\$69,000)

In addition to the amount hereinabove appropriated for the Pinelands Commission - Fenwick Manor Capital Improvements, there are appropriated to the commission such additional amounts as are required to complete necessary structural and safety repairs to the Fenwick Manor administration building, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and Operations, no less than \$250,000 shall be allocated for the activities of the State Mosquito Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,972,000
04-4835	Pesticide Control.....	\$2,341,000
08-4855	Water Pollution Control	\$7,332,000
15-4855	Land Use Regulation and Management	\$3,215,000
23-4855	Solid and Hazardous Waste Management.....	\$6,547,000
Total Direct State Services Appropriation,		
Compliance and Enforcement.....		<u>\$24,407,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$18,622,000)
Materials and Supplies	(\$196,000)
Services Other Than Personal.....	(\$3,556,000)
Maintenance and Fixed Charges	(\$704,000)
Special Purpose:.....	
15 Tidelands Peak Demands	(\$1,329,000)

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
	Total State Aid Appropriation, Compliance and	
	Enforcement	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	

State Aid:

08	County Environmental Health Act	
	(PTRF).....	(\$2,700,000)

Department of Environmental Protection, Total State	
Appropriation	\$488,957,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees -- Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$10,144,000, the amounts of such unanticipated revenues in excess of \$10,144,000, and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,790,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the Department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the Department, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$303,312,000
Grants-in-Aid	\$2,485,000
State Aid	\$13,589,000
Capital Construction.....	\$169,571,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$486,257,000
Property Tax Relief Fund	\$2,700,000

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics.....	\$1,496,000
02-4220	Family Health Services	\$9,760,000
03-4230	Epidemiology, Environmental and Occupational Health	\$15,683,000
05-4285	Community Health Services.....	\$10,444,000
08-4280	Laboratory Services	\$8,242,000
12-4245	HIV, STD, and TB Services	\$2,870,000
37-4237	Local Public Health.....	\$197,000
39-4239	Disaster Preparedness, Resiliency and Emergency	
	Medical Services.....	\$1,664,000
	Total Direct State Services Appropriation, Health	
	Services.....	\$50,356,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$17,351,000)
	Materials and Supplies	(\$2,229,000)
	Services Other Than Personal.....	(\$2,313,000)
	Maintenance and Fixed Charges	(\$1,730,000)
	Special Purpose:.....	
02	WIC Farmers Market Program	(\$261,000)
02	Identification System for Children's	
	Health and Disabilities.....	(\$300,000)
02	Maternal Feedback on Quality of	
	Care Database.....	(\$1,200,000)
02	Healthy Corner Store Initiative	
	(P.L.2019, c.15).....	(\$875,000)
02	Breastfeeding Strategy Plan	(\$331,000)

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02	Governor's Council for Medical Research and Treatment of Autism	(\$520,000)
02	Public Awareness Campaign for Black Infant Mortality	(\$500,000)
02	Implicit Bias Reduction Training	(\$225,000)
02	WIC Online Shopping Delivery Fees	(\$2,900,000)
02	Direct Service Workforce Development	(\$1,125,000)
02	Maternal Mortality Review Committee	(\$204,000)
03	Cancer Registry	(\$405,000)
03	Cancer Investigation and Education .	(\$501,000)
03	New Jersey Immunization Information Systems.....	(\$2,500,000)
03	State Vaccine Program.....	(\$1,000,000)
03	Legionnaires' Disease Prevention and Response Team (P.L.2024, c.66)	(\$500,000)
03	Animal Welfare	(\$146,000)
03	Worker and Community Right to Know.....	(\$1,841,000)
05	Breast Cancer Public Awareness Campaign	(\$90,000)
05	New Jersey Commission on Cancer Research.....	(\$4,000,000)
05	Smoking Cessation and Prevention ..	(\$511,000)
05	Cancer Screening - Early Detection and Education Program.....	(\$5,000,000)
08	Tissue Bank Program (P.L.2017, c.247) (P.L.2019, c.268) (P.L.2022, c.106).....	(\$406,000)
08	West Nile Virus - Laboratory.....	(\$646,000)
39	Electronic Patient Care Reporting System.....	(\$480,000)
39	Emergency Medical Services for Children	(\$50,000)
08	Additions, Improvements, and Equipment.....	(\$216,000)

Notwithstanding the provisions of section 5(c)(2) of P.L.2019, c.15 (C.24:4A-10) or any law or regulation to the contrary, the amount hereinabove appropriated for Healthy Corner Store Initiatives is subject to the following condition: the maximum total grant amount available to qualified small food retailers shall not exceed \$10,000 per retailer, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Reproductive Health Access Fund shall be allocated to the following purposes, in amounts determined by the Commissioner of Health: (1) reproductive health care services through the State's family planning program; (2) clinical training programs for reproductive health care providers; (3)

grants for security improvements to reproductive health care facilities that are determined by the Director of the Office of Homeland Security and Preparedness to be at a high risk of being the target of acts of violence, property damage, or other unlawful activity; (4) grants or loans to reproductive health care facilities for establishing or renovating existing health care facilities, investments in technology to facilitate care, the recruitment and retention of staff, and other operational needs that increase reproductive health care services; (5) the Primary Care Practitioners Loan Redemption Program with the allocation for the program not being less than \$850,000; (6) programs to recruit and retain reproductive health care providers to practice in the State of New Jersey, which may include outreach and relocation grants; and (7) outreach in New Jersey to inform about reproductive freedoms and how to access reproductive health care services. Amounts may be transferred to the Division of Consumer Affairs in the Department of Law and Public Safety, the Office of Homeland Security and Preparedness, the Health Care Facilities Financing Authority, the Higher Education Student Assistance Authority, the Maternal and Infant Health Innovation Authority, or the Economic Development Authority for such purposes, as determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$750,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support the award of grants for research on the treatment of spinal cord injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for WIC Online Shopping Delivery Fees shall be used to pay the costs of delivery fees incurred by WIC recipients for orders of groceries eligible under WIC and placed using an online mechanism approved by the Commissioner of Health. The unexpended balance at the end of the preceding fiscal year in the WIC Online Shopping Delivery Fees account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Sickle Cell Disease Pilot Program (P.L.2023, c.242) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5), and section 4 of P.L.1999, c.105 (C.30:6D-59), or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.

Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.

Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma Registry account are appropriated to implement a Statewide registry of hospitalization for traumatic injury, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and necessary expenses of the "Animal Population Control Fund," subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.

In the event that amounts available in the "Emergency Medical Technician Training Fund" are insufficient to support reimbursement levels of \$1,500 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.

In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Direct Service Workforce Development is appropriated from the Workforce Development Partnership Fund.

Of the amount hereinabove appropriated for Direct Service Workforce Development, a minimum of \$500,000 shall be used to support the NJ Midwifery Education Project at the Rutgers University School of Nursing.

GRANTS-IN-AID

02-4220	Family Health Services	\$217,253,000
	(From General Fund: \$216,737,000)	
	(From Casino Revenue Fund: \$516,000)	
03-4230	Epidemiology, Environmental and Occupational Health	\$83,636,000
05-4285	Community Health Services	\$1,975,000
12-4245	HIV, STD, and TB Services	\$46,951,000
37-4237	Local Public Health.....	\$1,500,000

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39-4239	Disaster Preparedness, Resiliency and Emergency	
	Medical Services.....	\$587,000
	Total Grants-in-Aid Appropriation, Health Services .	<u>\$351,902,000</u>
	(From General Fund:)	\$351,386,000)
	(From Casino Revenue Fund:)	\$516,000)

Grants-in-Aid:

02	Family Planning Services	(\$30,029,000)
02	Maternal, Child and Chronic Health Services.....	(\$37,529,000)
02	Statewide Birth Defects Registry (CRF)	(\$516,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(\$320,000)
02	Early Childhood Intervention Program.	(\$117,374,000)
02	Reproductive Health Access Fund	(\$22,325,000)
02	Improving Veterans Access to Health Care.....	(\$2,000,000)
02	LifeChef Health, Trenton	(\$75,000)
02	NJ Center for Tourette Syndrome and Associated Disorders	(\$455,000)
02	Cherry Hill Free Clinic	(\$100,000)
02	Salvation and Social Justice - Restorative Maternal Health Birthing Center.....	(\$2,000,000)
02	Samaritan Healthcare and Hospice - Expanded Access to Palliative Care ...	(\$1,000,000)
02	Perinatal Health Equity Foundation - Infant and Maternal Health Center	(\$130,000)
02	Reach Out and Read New Jersey	(\$100,000)
02	REED Next Autism Services Program .	(\$1,000,000)
02	Adler Aphasia Center.....	(\$200,000)
02	American Red Cross New Jersey Region.....	(\$1,000,000)
02	Bergen Volunteer Medical Initiative	(\$500,000)
02	BRICK Education Center, Newark - South Ward Community Wellness Center.....	(\$600,000)
03	Cancer Institute of New Jersey.....	(\$33,029,000)
03	South Jersey Cancer Program - Cooper University Healthcare	(\$32,400,000)
03	Cancer Institute of New Jersey - University Hospital Cancer Center Services.....	(\$1,000,000)
03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion.....	(\$2,000,000)

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03	Cancer Institute of New Jersey - Pediatric Cancer Center	(\$10,000,000)
03	ScreenNJ	(\$1,000,000)
03	Surveillance, Epidemiology, and End Results Expansion Program-CINJ.....	(\$3,826,000)
03	Worker and Community Right to Know.....	(\$281,000)
03	Diabetes Foundation	(\$100,000)
05	Implementation of Comprehensive Cancer Control Program	(\$1,000,000)
05	Pharmaceutical Services for Adults with Cystic Fibrosis.....	(\$100,000)
05	Ritesh Shah Charitable Pharmacy - Medication Support	(\$250,000)
05	Joan Dancy & PALS.....	(\$100,000)
05	Kindersmile Foundation.....	(\$200,000)
05	ALS Association.....	(\$325,000)
12	HIV, STD, and TB Grants.....	(\$27,410,000)
12	Overdose Fatality Review Team	(\$1,500,000)
12	AIDS Drug Distribution Program	(\$12,441,000)
12	Hyacinth AIDS Foundation - Newark Clinic	(\$1,100,000)
	Harm Reduction Services.....	(\$4,500,000)
37	Public Health Infectious Disease Control	(\$1,500,000)
39	Poison Control Center.....	(\$587,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The Commissioner of Health shall, pursuant to applications, award funding for a pilot program for integrated health care for military, veterans, and first responders, to up to one health system or general hospital in the northern part of the State and up to one health system or general hospital in the southern part of the State.

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such sums as are necessary to fund the Autism helpline and registry and any grant award approvals announced by the Governor's Council for Medical Research and Treatment of Autism after June 1, 2021 shall first be paid from the Autism Medical Research and Treatment Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing

program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.

Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be used to support the costs of continued operations by the Vets4Warriors Program and any remaining amounts may be allocated by the Commissioner of Health on a competitive basis to fund initiatives to improve veterans' access to health care.

Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is appropriated from the New Jersey Brain Injury Research Fund the amount of \$280,000 which shall be transferred to the Department of Human Services and allocated to the Brain Injury Alliance of New Jersey for specialized community-based services.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.

The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Cooper University Healthcare account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.

The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion of National Cancer Institute-designated Cancer Center services at University Hospital in Newark to attract clinical trials and advanced cancer care and prevention strategies to the Greater Newark Area with the goal of ensuring parity among cancer patients, including the underserved and underinsured populations.

Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to \$250,000 may be transferred to Direct State Services accounts in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

In order to permit flexibility in the handling of appropriations, amounts may be transferred between Direct State Services and Grants-In-Aid accounts within the HIV, STD, and TB Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amount hereinabove appropriated for HIV, STD, and TB Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program, established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health,

associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

The amount hereinabove appropriated for Health Care Subsidy Fund Payments shall be used to increase reimbursement rates to centers for services to uninsured clients. Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.

In addition to the amount hereinabove appropriated for the AIDS Drug Distribution Program, such amounts as may be required, as determined by the Commissioner of Health, are appropriated to cover the costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for South Jersey Cancer Program - Cooper University Healthcare, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Healthcare, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any provision of law to the contrary, the Commissioner of Human Services is authorized and hereby directed to submit any Medicaid State plan amendments or waivers to the Centers for Medicare and Medicaid Services as may be necessary to secure federal financial participation for payments to Federally Qualified Health Centers, as allowable under Title XIX of the Social Security Act. Amounts from any allowable non-federal share appropriated under this act for the purposes of providing payments to Federally Qualified Health Centers may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to Federally Qualified Health Centers, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule, or regulation to the contrary, \$2,000,000 of the amount hereinabove appropriated for the Early Childhood Intervention Program shall be used to increase provider reimbursement rates under the program by a uniform percentage.

Of the amount hereinabove appropriated for the ALS Association to provide support services to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight.....	\$19,571,000
07-4270	Health Care Systems Analysis.....	\$1,884,000
Total Direct State Services Appropriation, Health Planning and Evaluation.....		<u>\$21,455,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$12,041,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal.....	(\$6,964,000)
	Maintenance and Fixed Charges	(\$185,000)
Special Purpose:		
06	Nursing Home Background Checks/Nursing Aide Certification Program.....	(\$1,004,000)
06	Implement Patient Safety Act	(\$402,000)
06	Substance Use Disorder and Mental Health Treatment Programs	(\$540,000)
06	Additions, Improvements, and Equipment.....	(\$210,000)

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Health Care Facility Regulation and Oversight program classification to offset the costs of performing the required reviews.

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	¹ 【\$629,119,000】
		<u>\$627,119,000¹</u>
	Total Grants-in-Aid Appropriation, Health	¹ 【\$629,119,000】
	Planning and Evaluation	<u>\$627,119,000¹</u>

Grants-in-Aid:

07	Health Care Subsidy Fund Payments...	¹ 【(\$39,940,000)】
		<u>(\$37,940,000)¹</u>
07	Hospital Asset Transformation Program.....	(\$14,983,000)
07	Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ	(\$1,000,000)
07	Robert Wood Johnson Barnabas Health - Community Health Projects.	(\$50,000,000)
07	City of Newark Access to Health Care Partnership	(\$30,000,000)
07	Central Jersey Medical Center Integrated Behavioral Healthcare Clinic.....	(\$1,500,000)
07	The Children's Hospital at Saint Peter's University Hospital - Modernization and Expansion.....	(\$5,000,000)
07	Graduate Medical Education	(\$336,500,000)
07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program.....	(\$4,000,000)
07	Hackensack Meridian School of Medicine	(\$10,000,000)
07	Quality Improvement Program - New Jersey (QIP-NJ)	(\$62,645,000)
07	Riverview Medical Center	(\$250,000)
07	Inspira Health System - Expansion of Autism Diagnostic Center.....	(\$1,000,000)
07	Jefferson Health - EmPATH Services .	(\$4,000,000)
07	Jersey Shore Medical Center.....	(\$250,000)

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07	Metropolitan Regional Diagnostic & Treatment Center - Newark Beth Israel Medical Center.....	(\$200,000)
07	Monmouth Medical Center - Capital Funding	(\$350,000)
07	Parker Health Clinic - Red Bank	(\$100,000)
07	The Valley Hospital	(\$3,000,000)
	Virtua Health Maternal Behavioral Health Program	(\$500,000)
07	Visiting Nurse Association Health Group - Children and Family Health Institute	(\$1,000,000)
07	Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships.....	(\$5,000,000)
07	Saint Joseph's Health - Workforce Retention and Infrastructure Projects	(\$750,000)
07	Saint Joseph's Hospital - Health Infrastructure Projects.....	(\$5,000,000)
07	St. Mary's General Hospital	(\$100,000)
07	Hackensack University Medical Center for Community Impact Project Expansion	(\$15,000,000)
07	Hackensack Meridian Health - Emergency Department Construction at Palisades Medical Center	(\$5,000,000)
07	Hackensack Meridian Health Carrier Clinic - Capital Improvements	(\$5,000,000)
07	Cooper University Health Care - City of Camden Access to Health Care.....	(\$4,000,000)
07	Cooper University Health Care - County of Cape May Access to Health Care	(\$1,000,000)
07	Cooper University Health Care - Pediatric Mental Health Services	(\$500,000)
07	Cooper University Health Care - System of Care Model Program for Individuals with Intellectual and Developmental Disabilities	(\$250,000)
07	Englewood Health Physician Network - Asian Health and Wellness at Englewood Cliffs.....	(\$500,000)
07	CentraState Healthcare System - Thoracic Endoscopy Tower and Cios Spin Mobile C-Arm	(\$300,000)
07	Atlantic Health System - Atlantic Mobile Health Training Center	(\$20,000,000)
07	Bayshore Hospital - EKG Machines and Equipment.....	(\$119,000)

07 Capital Health Mammography Project (\$382,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine, or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from Health Care Subsidy Fund Payments, including but not limited to those disproportionate share hospital (DSH) components contained in prospective annual Reports on DSH Verifications as required by 42 CFR 455.301 and 455.304(d) completed subsequent to the effective date of this act, are subject to the following conditions: a disproportionate share hospital eligible for funding through the Charity Care program may decline Charity Care payments for the fiscal year by notifying the Commissioner of Health on a form designated by the Department of Health on or before the fifteenth day following enactment. In the event that a disproportionate share hospital declines Charity Care funding as authorized by this paragraph or is determined to have received excess Charity Care payments pursuant to any required audit, the amount of declined or excess Charity Care payments, or both, shall be redistributed in the following manner: If the hospital is affiliated with a multiple-hospital health system, declined and excess Charity Care payments shall be redistributed to other hospitals within the state that are affiliated with the same hospital's multiple-hospital health system on the date the redistribution, as a percentage of the individual hospital's Documented Charity Care affiliated with the payment year, to the total multi-hospital health system's Documented Charity Care affiliated with the same payment year. This redistribution calculation within the multi-hospital health system shall be recursive as necessary to the hospitals to which the Charity Care payments shall be redistributed do not receive excess Charity Care payments per the audits in accordance with 42 CFR 447.299. If the hospital that is declining or receiving excess Charity Care payments, or both, is not affiliated with a multiple-hospital health system, or if the hospital is affiliated with a multiple-hospital health system but cannot redistribute Charity Care payments to hospitals within its affiliated health system because it will result in excess Charity Care payments per the audits in accordance with 42 CFR 447.299, the declined and excess Charity Care payments shall be redistributed in accordance with the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i).

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive their charity care subsidy payments in two, equal lump sum payments, the first of which will occur in August covering the six-month period beginning July 1st through and including December 31st, and the second of which will occur in January covering the six-month period beginning January 1st through and including June 30th. If an eligible hospital closes before June 30th, the hospital shall reimburse to the State upon closure any subsidy payments attributed on the normal monthly payment basis to after the hospital's date of closure.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriation for the Health Care Subsidy Fund Payments is subject to the following condition: the distribution of charity care subsidy payments to acute care hospitals that are licensed and operational as of July 1, 2025, shall be calculated using the following methodology: (1) each hospital shall be ranked in order of its hospital-specific, relative charity care percentage, or RCCP, based on the audited 2023 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients; (2) the nine privately-owned hospitals with the highest RCCP shall receive a charity care payment equal to 20 percent of each hospital's hospital-specific calendar year 2023 documented charity care; (3) publicly-owned hospitals with an operating margin less than or equal to negative 15 percent shall receive a Charity Care subsidy equal to 50 percent of their hospital-specific calendar year 2023 documented Charity Care, with operating margins being calculated using 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (4) all other hospitals shall receive a charity care payment equal to 0.5 percent of its hospital-specific calendar year 2023 documented charity care.

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:21-7.1) in connection with the Hospital Asset Transformation Program.

Of the amounts hereinabove appropriated to Robert Wood Johnson Barnabas Health - Community Health Projects and City of Newark Access to Health Care Partnership, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for City of Newark Access to Health Care Partnership shall support a program administered by Newark Beth Israel Medical Center, in partnership with University Hospital, to improve access to health care for the residents of the City of Newark. The partnership shall present a report on the implementation and results of the program to the Commissioner of Health no later than May 30.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the

Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$34,000,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a ratio calculated using the 2023 Audited Acute Care Hospital (ACH) Cost Reports; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed \$34,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2023 submitted by each acute care hospital by February 14, 2025 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2023 and December 31, 2023; payment dates between January 1, 2023 and December 31, 2024; and a run-date of not later than February 15, 2025; (c) in the event that a hospital reported less than 12 months of 2023 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2023 submitted by the affected acute care hospital by January 31, 2025 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2023 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2023 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2023 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line

14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which “x” is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2023 Medicaid managed care GME costs shall equal total 2023 Medicaid managed care IME costs plus total 2023 Medicaid managed care DME costs; (k) the 2023 total Medicaid managed care DME costs is divided by the total 2023 Medicaid managed care GME costs; (l) the DME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m) each hospital’s percentage of total 2023 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the 2023 total Medicaid managed care IME costs are divided by the total 2023 Medicaid managed care GME costs; (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (n) above; (p) each hospital’s percentage of total 2023 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of a hospital’s DME and IME payments shall equal its subsidy payment. The total GME Subsidy amount and these payments shall not exceed \$218,000,000 and shall be paid in 12 monthly payments; (r) in the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital’s allocation amount, a revised industry-wide allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before May 31, 2026, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Graduate Medical Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2026.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$84,500,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and shall be available to hospitals that have a residency program and are designated as Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total aggregate amount of the GME-T Subsidy payments to eligible hospitals shall not exceed \$84,500,000.

Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned medical school.

In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program - New Jersey (QIP - NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated to Holy Name Hospital, Teaneck - Palliative Care Pilot Program, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Holy Name Hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships shall support programs and community partnerships administered by Robert Wood Johnson Barnabas Health in Hudson County, Union County, and Ocean County that increase access to food, housing, street medicine, and temperature related relief for the purpose for increasing access to quality healthcare and improving outcomes for unhoused individuals. Of the amounts hereinabove appropriated for this purpose, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for The Valley Hospital shall be used to support cybersecurity upgrades, including software for security vulnerability scanning and incident response planning, biomed/clinical device (MIoT) inventory and security compliance management system, configuration management database, and renewal and upgrade of Microsoft licensing subscription.

Of the amounts hereinabove appropriated for Hackensack University Medical Center for Community Impact Project Expansion, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Hackensack Meridian Health, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for The Children's Hospital at Saint Peter's University Hospital - Modernization and Expansion, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Saint Peter's University Hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated to Cooper University Health Care - County of Cape May Access to Health Care, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Health Care, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to Cooper University Health Care - City of Camden Access to Health Care, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Health Care, subject to the approval of the Director of the Division of Budget and Accounting.

23 Behavioral Health Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services.....	\$338,254,000
99-4291	Administration and Support Services	\$69,584,000
	Total Direct State Services Appropriation,	
	Behavioral Health Services.....	<u>\$407,838,000</u>

Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$363,824,000)
Materials and Supplies.....	(\$17,885,000)
Services Other Than Personal	(\$14,790,000)

	Maintenance and Fixed Charges	(\$5,425,000)
	Special Purpose:	
15	Greystone Psychiatric Hospital	
	Settlement	(\$583,000)
15	Interim Assistance	(\$654,000)
15	Medical Security Officer Units Pilot	(\$3,200,000)
	Additions, Improvements, and	
	Equipment	(\$1,477,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N., and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Division of Behavioral Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the Patient Care and Health Services and Administration and Support Services program classifications within the psychiatric hospitals' accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Patient Care and Health Services program classifications, such additional amounts as may be necessary, as determined by the Commissioner of Health, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services	\$10,399,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services	\$10,399,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$5,752,000)
	Materials and Supplies	(\$20,000)
	Services Other Than Personal.....	(\$1,194,000)
	Maintenance and Fixed Charges	(\$37,000)
	Special Purpose:.....	
99	Office of Long-Term Care	
	Resiliency.....	(\$1,100,000)
99	Mission Critical Long-Term Care	
	Team	(\$2,224,000)
	Additions, Improvements, and	
	Equipment.....	(\$72,000)

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner	\$4,404,000
99-4210	Administration and Support Services	\$24,046,000
	Total Direct State Services Appropriation, Health Administration	\$28,450,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$18,105,000)
	Materials and Supplies	(\$63,000)
	Services Other Than Personal.....	(\$1,264,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:.....	
11	State Medical Examiner Opioid	
	Detection.....	(\$1,200,000)
99	Office of Minority and Multicultural	
	Health.....	(\$1,466,000)
99	Centralized Analytics Hub	(\$772,000)
99	Maternal Data Center and NJ Report	
	Card of Hospital Maternity Care	(\$630,000)
99	Office of Healthcare Affordability	
	and Transparency.....	(\$1,009,000)

99	Stillbirth Prevention Public Health Campaign	(\$100,000)
99	Integrated Population Health Data Project	(\$400,000)
99	Substance Use Disorder Health Information Technology Interoperability Project	(\$1,350,000)
99	Opioid Reduction Options Project....	(\$500,000)
99	Single License for Primary Care, Mental Health Care and Substance Use Disorder Treatment.....	(\$1,306,000)
	Additions, Improvements, and Equipment.....	(\$280,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including funding mechanisms, for local boards of health to actively engage with local primary care physicians and nurses to address public health at the local level and further public health campaigns.

	‘[\$1,499,519,000]
Department of Health, Total State Appropriation	<u>\$1,497,519,000</u> ¹

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues

generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$518,498,000
Grants-in-Aid		\$979,021,000
State Aid		\$0
Appropriations by Fund:		
General Fund.....		\$1,497,003,000
Casino Revenue Fund.....		\$516,000

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services
7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

08-7700	Community Services	\$2,900,000
09-7700	Addiction Services	\$17,752,000
99-7700	Administration and Support Services	\$18,262,000

Total Direct State Services Appropriation, Division of Mental Health and Addiction Services.....	\$38,914,000
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Direct State Services:

Personal Services:	
Salaries and Wages	(\$14,617,000)
Materials and Supplies	(\$73,000)
Services Other Than Personal.....	(\$3,152,000)
Maintenance and Fixed Charges	(\$149,000)
Special Purpose:.....	
08 Bamboo Health - Open Beds Web- based Software Solution	(\$2,900,000)
09 County Jail Medication Assisted Treatment Initiative	(\$4,400,000)
09 Interim Managing Entity Expansion.	(\$1,181,000)
09 Substance Exposed Infants.....	(\$6,105,000)
09 Supportive Housing Subsidies.....	(\$2,291,000)
09 Recovery Housing	(\$525,000)
09 Expansion of Opioid Recovery Pilot Program.....	(\$3,250,000)
Additions, Improvements, and Equipment.....	(\$271,000)

There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement Fund" such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

The unexpended balance at the end of the preceding fiscal year in the New Jersey Recovery Court account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

08-7700	Community Services	\$406,063,000
09-7700	Addiction Services	\$55,657,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services.....	\$461,720,000

Grants-in-Aid:

08	Crisis Diversion Homes	(\$525,000)
08	Level A+ Group Homes	(\$503,000)
08	Community Care.....	(\$351,285,000)
08	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(\$6,252,000)
08	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(\$11,945,000)

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08	Gun Violence and Suicide Prevention	
	Grant	(\$250,000)
08	Justice Involved Mental Health Pilot....	(\$1,280,000)
08	Bilingual Mental Health Professional	
	Residencies	(\$800,000)
08	9-8-8 Suicide & Crisis Lifeline	(\$28,824,000)
08	Mental Health Professionals Capacity	
	Expansion Initiatives	(\$3,674,000)
08	Open Heart Yoga - Mental Health	
	Counseling Services	(\$100,000)
08	Preferred Behavioral Health Group -	
	Prevention First Operating Costs	(\$75,000)
08	Mental Health Association of Essex	
	and Morris County.....	(\$250,000)
08	The Safe Foundation, Eatontown	(\$200,000)
08	CONTACT of Mercer County, NJ	(\$100,000)
09	Substance Use Disorder Treatment For	
	DCP&P/Work-First Mothers	(\$1,401,000)
09	Community Based Substance Use	
	Disorder Treatment and Prevention -	
	State Share	(\$45,979,000)
09	Medication Assisted Treatment	
	Initiative.....	(\$5,805,000)
09	Compulsive Gambling	(\$683,000)
09	Mutual Agreement Parolee	
	Rehabilitation Project for Substance	
	Use Disorders.....	(\$1,239,000)
09	SONARA Remote Methadone Dosing	
	Pilot Program	(\$550,000)

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children's System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.

Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated for the Psychiatry Residency Expansion Program and shall be made available by the Department of Human Services to existing accredited New Jersey psychiatry residency training programs that have maximized Medicare funding available for this purpose. Funding shall be available on a competitive basis for the sole purpose of supporting new four-year residency slots that supplement existing psychiatry resident training slots including those both publicly funded and those supported with non-governmental funds, within the limits of the available appropriation. Funded resident training shall include training in and the provision of services at standard reimbursement rates to uninsured and underinsured individuals served by the Department, including individuals with mental health and substance use disorders and individuals dually diagnosed with mental health conditions and intellectual and developmental disabilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Justice Involved Mental Health Pilot program shall be made available to fund no less than two county-based pilot programs designed to serve clients with mental health conditions. Part of this amount shall be allocated to the Mental Health Association of Essex and Morris, Inc. to implement a pilot program in Morris County. The remaining amount shall be allocated to at least one other county-based pilot program in a county selected pursuant to a competitive process as determined by the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for Mental Health Professionals Capacity Expansion Initiatives is allocated as follows: \$1,934,000 for the cost to add five new medical residency positions; \$920,000 to add four new child and adolescent psychiatry fellowship positions; \$720,000 to support the new residency positions supported herein; and \$100,000 for outreach to medical students to promote new residency positions in the State, with a focus on outreach to underrepresented in medicine students. The amounts allocated may be adjusted as determined by the Commissioner of Human Services in order to fund the costs to support the positions identified above, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in

the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.

Of the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be transferred to the Division of Children's System of Care in the Department of Children and Families to support substance use disorder treatment programs as specified in the Memorandum of Agreement between the Department of Human Services and the Department of Children and Families, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to New Beginnings to provide support for addiction, housing, and rehabilitation services in South Jersey.

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the Division of Mental Health and Addiction Services for the purposes of the Law Enforcement Officer Crisis Intervention Services Hotline and the reporting and operations of the Cop 2 Cop program.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to

section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services and the Community Services and Addictions Services program classifications within the Department of Human Services, are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Human Services shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the "Alcohol Education, Rehabilitation and Enforcement Fund" is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and Enforcement Fund" to fund the Local Alcoholism Authorities-Expansion program.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are determined by the Director of Budget and Accounting, in consultation with the Chief Administrator of the Motor Vehicle Commission, to be necessary to supplement any anticipated shortfall in funds appropriated for transfer to the "Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue Fund," not to exceed \$7,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-7700	Community Services	\$148,164,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$146,164,000)	
	Total State Aid Appropriation, Division of Mental	
	Health and Addiction Services.....	\$148,164,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$146,164,000)	

State Aid:

08	Essex County Hospital Center.....	(\$2,000,000)
08	Support of Patients in County	
	Psychiatric Hospitals (PTRF)	(\$146,164,000)

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric

Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85 percent of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100 percent of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on

the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital claim revenues.

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services, in consultation with the Commissioner of Health, shall set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, (2) the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), (3) the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State

psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

In addition to the amount hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals (PTRF), such additional amounts as determined by the Commissioner of Human Services are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, \$10,000,000 is appropriated to a psychiatric hospital owned by a county with a ratio of maintained beds-to-licensed beds greater than 80 percent, according to the four quarters of 2024 data from the B-2 Quarterly Inpatient Utilization Report submitted to the Department of Health pursuant to N.J.A.C.8:31B-3.3, to be allotted in equal installments on a quarterly basis, subject to the approval of the Director of the Division of Budget and Accounting.

24 Special Health Services
7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$87,072,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services.....	<u>\$87,072,000</u>
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$17,458,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal.....	(\$33,839,000)
	Maintenance and Fixed Charges	(\$63,000)

	Special Purpose:.....	
21	Episodes of Care - P.L.2019, c.86	(\$2,000,000)
21	Payments to Fiscal Agents	(\$32,673,000)
21	Professional Standards Review	
	Organization-Utilization Review ...	(\$301,000)
21	Drug Utilization Review Board-	
	Administrative Costs	(\$10,000)
21	Community Doula Directory	(\$450,000)
	Additions, Improvements, and	
	Equipment.....	(\$169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible incarcerated persons requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$2,750,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$1,375,000 in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health

Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub’s achievement of deliverables and performance metrics, as specified in the Regional Health Hub’s approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub’s innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

GRANTS-IN-AID

22-7540	General Medical Services.....	\$6,329,468,000
	(From General Fund: \$6,325,468,000)	
	(From Property Tax Relief Fund: \$4,000,000)	
	Total Grants-in-Aid Appropriation, Division of	
	Medical Assistance and Health Services	\$6,329,468,000
	(From General Fund: \$6,325,468,000)	
	(From Property Tax Relief Fund: \$4,000,000)	
Grants-in-Aid:		
22	Medical Coverage - Aged, Blind and Disabled	(\$1,923,684,000)
22	Medical Coverage - Community-Based Long Term Care Recipients....	(\$1,722,395,000)
22	Medical Coverage - Nursing Home Residents	(\$549,308,000)
22	Medical Coverage - Title XIX Parents and Children.....	(\$431,930,000)
22	Medical Coverage - ACA Expansion Population	(\$576,114,000)
22	Medicare Parts A and B	(\$305,444,000)
22	Medicare Part D.....	(\$738,776,000)
22	Eligibility and Enrollment Services.....	(\$26,042,000)
22	Eligibility and Enrollment Services (PTRF)	(\$4,000,000)
22	Provider Settlements and Adjustments	(\$51,775,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers’ compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with

the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist, no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that third party must respond within a reasonable period, not to exceed 60 calendar days, to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made; provided further that a third party shall agree not to deny a claim submitted by the State solely on the basis of the date of submission of the claim, the type or format of the claim form, a failure to obtain prior authorization, or a failure to present proper documentation at the point-of-sale that is the basis of the claim, if both of the following apply: the claim is submitted by the State within the three-year period beginning on the date on which the item or service was furnished; and any action by the State to enforce its rights with respect to the claim is commenced within six years of the State's submission of the claim.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts hereinabove appropriated in the General Medical Services program classification, payment may be made for services provided as part of the Integrated Care for Kids model for beneficiaries residing in Monmouth and Ocean counties.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Payments by the Division of Medical Assistance and Health Services are authorized to be made to Managed Care Organizations and medical care providers to enroll in NJ FamilyCare any child who, except for immigration status, meets financial and other eligibility provisions of the program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: the base payment rate per medical encounter, as described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100 percent of the Medicare FQHC prospective payment system base

rate, as adjusted according to the geographic location of the FQHC, plus an add-on payment of \$24.05.

The amounts hereinabove appropriated within the General Medical Services program classification are subject to the following provisions: the Commissioner of Human Services shall apply the emergency room triage reimbursement fee of \$140, established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled in the State Medicaid program.

Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval, a pregnant woman whose family income does not exceed the highest income eligibility level for pregnant women established under the State plan under Title XIX and Title XXI of the federal Social Security Act shall continue to be eligible for coverage until the end of the 365-day period beginning on the last day of her pregnancy.

Notwithstanding the provisions of paragraph (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and paragraphs (3), (4), and (5) of subsection g. of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community based services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in paragraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18) and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: premiums shall not be required to be collected from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154 (C.30:4J-12) or any other law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: disenrollment from employer-sponsored group or other health insurance coverage shall not cause a child or parent to be ineligible to enroll in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare

agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults or couples without dependent children, and parents and caretaker relatives in the NJ FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in General Medical Services program classification Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management program classification accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.

The appropriations within the General Medical Services program classification are subject to the following conditions: the Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers, provided, however, that if an alternate eligibility function at an outstanding location complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency worker may be removed from the outstation location.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making

changes to such programs to make them consistent with the federal "Deficit Reduction Act of 2005," Pub.L.109-171.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.

The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Medical Assistance and Health Services. The hourly rate for personal care services shall be \$26.68.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following conditions: as of January 1, 2014 or on such date established by the federal government for the Health Insurance Marketplace pursuant to the "Patient Protection and Affordable Care Act," the following groups of current enrollees shall be transitioned to the State Health Insurance Exchange for continued health care coverage: a) adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does not exceed 200 percent of the poverty level; (ii) have no health insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare; or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the United States for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for children under the age of 21, or a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Commission on Accreditation of Healthcare Organizations accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income

Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 90 percent of the amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.

Notwithstanding the provisions of any law or regulation to the contrary, effective at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated for the General Medical Services program classification, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services.

Of the amount hereinabove appropriated for the General Medical Services program classification, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the General Medical Services program classification, there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the revenues received as a result of sanctions to health maintenance organizations participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is appropriated to the General Medical Services program classification or NJ KidCare - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Effective July 1, 2011, the following services, which were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Director of the Division of Medical Assistance and Health Services may restrict the number of provider agreements with

managed care entities, if such restriction does not substantially impair access to services.

Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated to the General Medical Services program classification in the Division of Medical Assistance and Health Services.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the General Medical Services program classification are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for: (1) the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to drugs used for baldness and purely cosmetic skin conditions; and (2) weight loss, unless deemed medically necessary to meaningfully promote the proper function of the body or prevent or treat illness or disease, and until the Department of Human Services, in consultation with the Department of Health, completes and submits to the Legislature an examination of the viability and likely cost to the State of providing coverage for such drugs in the NJ FamilyCare program, Pharmaceutical Assistance to the Aged and Disabled program, and AIDS Drug Distribution Program, and additional funding has been appropriated for payments for drugs used for weight loss by the Legislature.

Notwithstanding the provisions of any law or regulation to the contrary and subject to notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated for fee-for-service prescription drugs in the General Medical Services program classification is subject to the following conditions: the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, in accordance with subsection (f)

of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount of two percent in the absence of a NADAC price; (iii) the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs in the absence of any alternative pricing benchmarks. For legend and non-legend drugs purchased through the 340B Drug Pricing program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data. Reimbursement for covered outpatient drugs dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: reimbursement for the cost of physician administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition Cost for the drugs administered in a practitioner's office less a volume discount of one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the practitioner's usual and customary charge.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for contraceptives for individuals who can become pregnant and would be eligible for medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612, and who are not otherwise eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated

for the refilling of a prescription drug until such time as the original prescription is 85 percent finished.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, as well as prenatal outpatient hospital services and perinatal doula services, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the General Medical Services program classification.

Of the amount hereinabove appropriated for the General Medical Services program classification, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from the General Medical Services program classification shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

Of the amount hereinabove appropriated in the General Medical Services program classification, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$11,500,000, as are necessary to pay for the administrative costs of the program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the NJ FamilyCare program by verifying income through any means authorized by the "Children's Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including through electronic matching of data files provided that any consents, if required, under State or federal law for such matching are obtained.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the department within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in the General Medical Services program classification shall be provided unless the services are given prior authorization by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Commissioner of Human Services is authorized to implement a pilot program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility determination and redetermination process from one or more county welfare agencies, as determined by the Commissioner of Human Services, subject to any required federal approval.

The amount hereinabove appropriated for the General Medical Services program classification may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

Subject to federal approval, the appropriations for those programs within the General Medical Services program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of individuals who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division of Medical Assistance and Health Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is conditioned upon the following: the minimum hourly fee-for-service and managed care reimbursement rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing services shall be \$63 per hour for registered nurses and \$51.16 for licensed practical nurses.

Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers' Compensation shall make their records available to the Division of Medical Assistance and Health Services or the State's authorized third party liability services contractor for the purpose of matching no less frequently than on a monthly basis with the Division of Medical Assistance and Health Services' records in order to identify current or former Medicaid/NJ FamilyCare beneficiaries who have recovered or may recover payments from any third party as defined in subsection m.

of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, personal identifying information as common identifiers consistent with federal law.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall enroll, under standard procedures, and reimburse, for qualified services, any midwife licensed to practice by the State Board of Medical Examiners pursuant to R.S.45:10-1 et seq.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than \$91.10, \$81.10, and \$79.10, respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: from the amounts hereinabove appropriated, payments may be made, subject to any required federal approval, to support any authorized demonstration program undertaken by the Division of Medical Assistance and Health Services pursuant to Section 1115 of the Social Security Act upon receipt of federal approval, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, in order to implement the perinatal episode of care pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove appropriated in the General Medical Services program classification, payments may be made to support shared savings initiatives, incentive payments, and other quality and cost improvements, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200 percent of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts appropriated hereinabove to support the State share of Medicaid home and community based services (HCBS), an amount not to exceed the total enhanced federal matching rate provided for such services pursuant to the "American Rescue

Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to implement program and rate adjustments that enhance, expand, or strengthen Medicaid HCBS services, as required by federal law; provided, however, that such program and rate changes shall be determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, and shall be consistent with Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare and Medicaid Services and required by the "American Rescue Plan Act of 2021" and federal regulation.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts appropriated in the General Medical Services program classification, Managed Care Organizations are to establish a program that provides an enhanced payment for well-child and sick visit claims submitted for children under four years of age at Healthy Steps sites who show proof they are meeting or are on track to meet Healthy Steps model fidelity.

Notwithstanding the provisions of any law or regulation to the contrary, payments from appropriations hereinabove in the General Medical Services program classification for special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are subject to the following condition: subject to the approval of any required State plan amendment by the federal Centers for Medicare and Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service recipients established by the Division of Medical Assistance and Health Services. The base year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and shall be updated by the economic factors specified in N.J.A.C. 10:52-5.13. Provided however, in the event that the number of licensed beds decreases by 20 percent or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report year.

Of the amounts hereinabove appropriated for General Medical Services, effective January 1, 2018 such sums as are necessary shall be made available to reimburse medical professionals for advance care planning visits consistent with current Medicare reimbursement policy.

Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or regulation to the contrary, and subject to approval by the federal government, the amounts hereinabove appropriated for General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall increase reimbursement for ambulance services, including basic life support emergency and nonemergency ambulance services and specialty care transport services, provided to Medicaid Managed Care and Medicaid fee for service recipients who are also Medicare eligible to the applicable Medicare rate.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as shall be necessary, as determined by the Commissioner of Human Services, to implement the provisions of P.L.2023, c.181 (C.30:4D-71.1 et seq.) requiring an enhanced per diem reimbursement rate for nursing facilities providing services to a NJ FamilyCare beneficiary residing in a single occupancy room are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated in the General Medical Services program classification for the managed care State directed payment program pursuant to 42 C.F.R. 438.6(c) that provides a supplemental payment for each acute care hospital outpatient visit is subject to the condition that hospitals shall maintain participation in the New Jersey Department of Health's New Jersey Health Information Network (NJHIN); so long as the NJHIN and its vendors maintain policies and procedures to ensure that the minimum necessary personal health information (PHI) is collected, used, disclosed or stored; develops and implements a cyber security incident program; maintains adequate cyber security insurance; and, assumes sole responsibility for notification of any breach of PHI. For purposes of this paragraph, maintaining participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital participates in bi-directional Statewide Admission, Discharge, Transfer Notification using industry standard data exchange technology, and (3) the hospital participates in bi-directional Continuity of Care document (CCDA) exchange using industry standard data exchange technology with at least 90% data conformance to standards as reported in hospital performance reports as determined by the Commissioner of Health; except hospitals may apply for a hardship exception to be adjudicated by the Commissioner of Health.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from a Class II facility with greater than 500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal approval, and subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged, Blind and Disabled account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, of the amounts hereinabove appropriated for General Medical Services, effective July 1, 2025, such sums as are necessary shall be made so that the rates for adult and pediatric primary care services, defined by Section 1202 of the "Health Care and Education Reconciliation Act of 2010," Pub. L. 111-152, comply with the Provider Payment Rate Increase requirement of New Jersey's 1115 Demonstration program as authorized by Section 1115 of the Social Security Act conditions, as required by federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, \$25,000,000 of the amounts received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et al.) and on deposit in the Health Care Affordability and Accessibility Fund, are appropriated to the Department of Human Services, Division of Medical Assistance and Health Services to fund Medical Coverage – Aged, Blind and Disabled in the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the

commissioner, and the commissioner shall periodically assess the financial status of the industry.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee-for-service and managed care per diem reimbursement rates for adult medical day care providers shall be \$94.66.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from Bergen County pursuant to an intergovernmental transfer agreement established via the New Jersey Medicaid Access to Physician Services Program are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to physicians and non-physician professionals who are affiliated or employed by New Bridge Medical Center.

Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the General Medical Services program classification, shall be provided unless the services are given prior authorization by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2025, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$853.50 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2025, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2025, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing

facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the Director of the Division of Taxation in the Department of the Treasury, in consultation with the Commissioner of the Department of Human Services, shall ensure that the full statutorily authorized amount set forth in section 5 of P.L.2003, c.105 (C.26:2H-96) is collected and notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be determined by the Commissioner of the Department of Human Services and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2026 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, in 'two of' the 'three' most recently completed calendar years, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, C or D at least once, or been cited by the Department of Health for two or more Level G or higher federal deficiencies or similar equivalent licensing violations, or received an overall one-star rating by CMS 'for nine or more of the prior twelve quarters' (a) shall receive a performance add-on of \$3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024, and the simple average of the quarters, as calculated by the department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2023, Q4 2023, Q1 2024 and Q2 2024, and the simple average of the quarters, as calculated by the department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year

2026 survey period, (d) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of \$1.25 for the following CMS staff measures where the nursing facility has not failed to report any data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023, Q3 2023, Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of Q4 2023, Q1 2024, Q2 2024 and Q3 2024, as calculated by the department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2022, Q1 2023, Q2 2023, and Q3 2023, as calculated by the department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day; (8) each nursing facility shall be eligible to receive a per diem adjustment that shall be calculated based upon an additional \$3,600,000 in State and \$3,600,000 in federal appropriations, except that if the department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, plus the performance add-ons defined above, subject to the approval of the Director of the Division of Budget and Accounting; and (9) within 30 days of setting nursing facility Medicaid reimbursement rates based upon Medicaid cost reports submitted by nursing homes, the Commissioner of Human Services shall report to the Legislature on the differential between the average per diem nursing home Medicaid rate and the average per diem cost of providing nursing home care to Medicaid beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, an amount up to the total collected in liquidated damages from Managed Care Organizations pursuant to P.L.2021, c.276 (C.30:4D-7ff et seq.) for failure to meet network adequacy standards may be transferred to administration accounts to fund costs incurred in monitoring network adequacy, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) the Division of Medical Assistance and Health Services shall establish a managed care state directed payment program pursuant to 42 CFR 438.6(c) that provides a supplemental payment for each acute care hospital outpatient visit for which NJ FamilyCare is the primary payer and there is no third-

party liability; (2) an outpatient visit is defined as all services billed on a single UB-92, UB-04 or successor claim form related to a singular diagnosis or treatment of services, which did not result in hospitalization; (3) public hospitals shall receive a Medicaid outpatient add-on equal to the difference between the statewide average commercial rate (ACR) and the average managed care payment per hospital outpatient visit, where (a) the average managed care payment per hospital outpatient visit shall be calculated by dividing the total amount of managed care hospital outpatient payments by the number of visits, calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and June 30, 2024, (b) the ACR shall be calculated using the 2023 audited Acute Care Hospital (ACH) Cost Reports as follows: (i) the ACR numerator equals a hospital's gross revenue from patient care for payers as reported on Form E6, Line 1, Column A, Column B, Column F, and Column I minus prior year allowances and adjustments as reported on Form E6, Line 2, Column A, Column B, Column F, and Column I minus current year allowances as reported on Form E6, Line 3, Column A, Column B, Column F and Column I, (ii) the ACR denominator equals the sum of the hospital's visits as reported on Form B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the ACR equals the sum of the ACR numerators divided by the sum of the ACR denominators for all hospitals submitting an ACH cost report; (4)(a) the remaining non-public, acute care hospitals shall be ranked by their Relative Medicaid Percentage (RMP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports and shall be calculated as follows: (i) the RMP numerator equals a hospital's gross revenue from patient care as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP denominator for each hospital submitting an ACH cost report, and (iv) for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an outpatient add-on equal to \$225 per visit, hospitals with an RMP ranking of 16 through 30 shall receive an outpatient add-on equal to \$150 per visit, hospitals with an RMP ranking of 31 through 45 shall receive an outpatient add-on equal to \$100 per visit, and hospitals ranked 46 and lower shall receive an outpatient add-on equal to \$50 per visit; (5) unless it is publicly owned, each acute care hospitals shall be ranked by their Relative Charity Care Percentage (RCCP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients, and for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and each ACH shall receive an increase to the add-on calculated in clause 4 above with (i) the top 15 hospitals ranked with the highest RCCP receiving an increase to the add-on equal to 40 percent, (ii) hospitals with an RCCP ranking of 16 through 30 shall receive an increase equal to 20 percent, (iii) hospitals with an RCCP ranking of 31 through 45 shall receive an increase equal to 10 percent of the add-on calculated in clause 4 above, (iv) and hospitals ranked 46 and lower shall receive an increase equal to 5 percent of the add-on calculated in clause 4 above; (6) each of

the hospitals located in the ten municipalities in the state containing a hospital that have the lowest median annual household income according to Table S1901 from the 2023 American Community Survey (ACS) 5-Yr Estimate Released December 12, 2024, shall be ranked from the hospital with the highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services to the hospital with the lowest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services, as calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and September 30, 2024, and the hospital in each of the ten municipalities, with the highest reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive a 20 percent increase to their designated tier's add-on payment calculated in clause 4 above, unless such hospital is publicly owned; (7) unless it is publicly-owned, the hospital that provides the highest level of managed care outpatient hospital services, as defined in clause 6 above, in the seven counties with the lowest life expectancy at birth shall receive a 20 percent increase to the add-on calculated in clause 4 above, where life expectancy at birth is based on calendar year 2020 New Jersey State Health Assessment Data (NJSHAD); (8) unless it is publicly-owned, a hospital that is among the top ten in terms of RCCP and has operating margins less than or equal to negative 15 percent shall receive an increase of 20 percent to the add-on payment calculated in clause 4 above, where operating margins shall be calculated using calendar year 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (9) hospitals shall receive interim quarterly Medicaid managed care outpatient hospital payments on or about the 30th of the first month of each quarter based on calendar year 2023 outpatient visits as calculated above, which shall be reconciled to actual fiscal year utilization in the subsequent State fiscal year's fourth quarter payment using the methodology above, except that the total amount of the per-visit add-on for each hospital may be changed proportionately, as calculated by the Commissioner of Human Services, to ensure that the reconciled payments across all hospitals do not increase the non-federal share reported by the State for State fiscal year 2026 to the federal government in its Section 438.6(c) Preprint, where the reconciliation shall be based on managed care encounter payments with service dates between July 1, 2025, and June 30, 2026, for which NJ FamilyCare was the primary payer and there is no third-party liability, with payment dates between July 1, 2025, and September 30, 2026, (10) notwithstanding the provisions of any law or regulation to the contrary and subject to federal approval, the interim payments made in the previous State fiscal year shall be reconciled to actual fiscal year utilization in the fourth quarter payment, which shall be calculated using the methodology in the previous State fiscal year's Appropriations Act, except that the total amount of the per-visit add-on for each hospital may be changed proportionately, as calculated by the Commissioner of Human Services, to ensure that the reconciled payments across all hospitals do not increase the non-federal share of the interim payments made during State fiscal year 2025, as reported by the State to the federal government in its Section 438.6(c) Preprint, where the reconciliation shall be based on managed care encounter payments with service dates between July 1, 2024, and June 30, 2025, for which NJ FamilyCare was the primary payer and there is no third-party liability, with payment dates between July 1, 2024, and September 30, 2025; and (11) if required federal approvals are not received by the date of the first quarterly payment, the add-on

amount for each hospital shall be changed proportionately, as calculated by the Commissioner of Human Services, such that the total interim payments for all hospitals does not exceed the non-federal share reported by the State to the Centers for Medicare and Medicaid Services in its Section 438.6(c) Preprint and that the department shall make quarterly payments based on the non-federal share only, until federal approval is received.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: physical therapy, occupational therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Long-Term Care Behavioral Health nursing facilities approved pursuant to the Department of Health's expedited certificate of need being paid on a fee-for-service basis for custodial care shall be reimbursed at a per diem rate equal to 85 percent of the simple average of all Class III (special care) Long-Term Care Specialized Behavior Modification nursing facility rates minus any performance add-on amounts; (2) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67 and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; except that if the department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting

methodology, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) all Class I (private), Class II (county), and Class III (special care) nursing facilities that are certified Medicaid providers are considered qualified providers to fully participate in all State contracted Managed Care Organization networks; (2) no Managed Care Organization that distributes Medicaid funding shall deny a contract to any willing Medicaid certified Class I (private), Class II (county), and Class III (special care) nursing facility nor shall it deny payment for any new admissions to such facility; and (3) no Class I (private), Class II (county), and Class III (special care) nursing facility shall be denied Medicaid certification except as set forth in federal and State law.

Notwithstanding the provisions of any law or regulation to the contrary, \$3,000,000 of the amounts hereinabove appropriated for the General Medical Services program classification shall be used to increase the reimbursement rate for transportation services and mileage to and from a partial care or intensive outpatient services provider.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: in order to ensure timely payments to providers and to promote continuity of care for patients, the Division of Medical Assistance and Health Services shall issue monthly capitation payments to Managed Care Organizations no later than the fifth business day of each month.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$4,043,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$5,553,000
55-7530	Programs for the Aged	\$1,280,000
	(From General Fund: \$409,000)	
	(From Casino Revenue Fund: \$871,000)	
57-7530	Office of the Public Guardian.....	\$2,769,000
	Total Direct State Services Appropriation, Division of Aging Services	\$13,645,000
	(From General Fund: \$12,774,000)	
	(From Casino Revenue Fund: \$871,000)	

Direct State Services:

Personal Services:	
Salaries and Wages	(\$10,277,000)
Salaries and Wages (CRF)	(\$796,000)
Materials and Supplies	(\$137,000)
Materials and Supplies (CRF).....	(\$14,000)
Services Other Than Personal.....	(\$1,799,000)

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	Services Other Than Personal (CRF)	(\$47,000)
	Maintenance and Fixed Charges	(\$372,000)
	Maintenance and Fixed Charges (CRF)	(\$2,000)
	Special Purpose:.....	
55	Federal Programs for the Aged	(\$139,000)
55	NJ Elder Index	(\$50,000)
	Additions, Improvements, and	
	Equipment (CRF).....	(\$12,000)

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$55,357,000
	<i>(From General Fund: \$50,268,000)</i>	
	<i>(From Casino Revenue Fund: \$5,089,000)</i>	
55-7530	Programs for the Aged	\$64,977,000
	<i>(From General Fund: \$49,143,000)</i>	
	<i>(From Casino Revenue Fund: \$15,834,000)</i>	
	Total Grants-in-Aid Appropriation, Division of	
	Aging Services	\$120,334,000
	<i>(From General Fund: \$99,411,000)</i>	
	<i>(From Casino Revenue Fund: \$20,923,000)</i>	

Grants-in-Aid:

24	Pharmaceutical Assistance to the	
	Aged-Claims.....	(\$256,000)
24	Pharmaceutical Assistance to the Aged	
	and Disabled-Claims	(\$46,438,000)
24	Pharmaceutical Assistance to the Aged	
	and Disabled-Claims (CRF)	(\$5,089,000)
24	Senior Gold Prescription Discount	
	Program	(\$3,574,000)
55	Holocaust Survivor Assistance	
	Program, Samost Jewish Family and	
	Children's Services Southern NJ.....	(\$650,000)
55	Community Based Senior Programs	(\$43,003,000)
55	Community Based Senior Programs	
	(CRF).....	(\$15,834,000)
55	Senior Wellness Pilot Program	(\$4,000,000)
55	Interfaith Neighbors - Meals on	
	Wheels in Ocean County	(\$100,000)

55	Jewish Federation of Northern New Jersey - Meals on Wheels Program.....	(\$300,000)
55	Montclair Gateway to Aging in Place ...	(\$90,000)
55	Actors Fund Home	(\$1,000,000)

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust

agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, provided, however, nothing in this paragraph shall apply to insulin products. Name brand manufacturers must provide

for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated such additional amounts from the General Fund and available federal matching funds as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and

Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount Program as the primary payer until such time as the original prescription is 85 percent finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years.

From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid costs, pursuant to an approved cost allocation plan,

shall be disbursed to counties solely for the expansion of long-term care services and supports for older adults and individuals seeking home and community based services.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of prescription drugs, amounts may be transferred between accounts within the Pharmaceutical Assistance to the Aged and Disabled program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Senior Wellness Pilot Program is subject to the following conditions: the Commissioner of Human Services shall develop a competitive grant program to fund local government units and nonprofit organizations implementing initiatives that improve socialization and support the health and wellbeing of older adults, and homebound individuals, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, there are appropriated such additional amounts as may be required from the Casino Revenue Fund and available federal matching funds for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, provided, however, nothing in this paragraph shall apply to insulin products. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State

provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail-order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85 percent finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend

drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$93,000 shall be charged to the Casino Simulcasting Fund.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of prescription drugs, amounts may be transferred between accounts within the Pharmaceutical Assistance to the Aged and Disabled program classification, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

55-7530	Programs for the Aged	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
	Total State Aid Appropriation, Division of Aging Services.....	<u>\$6,992,000</u>
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
State Aid:		
55	County Offices on Aging (PTRF)	(\$2,454,000)
55	Older Americans Act - State Share	(\$4,538,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	<u>\$2,117,000</u>
	Total Direct State Services Appropriation, Division of Disability Services	<u>\$2,117,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$1,772,000)
Materials and Supplies	(\$4,000)
Services Other Than Personal.....	(\$269,000)
Maintenance and Fixed Charges	(\$9,000)
Special Purpose:.....	
27 Disability Information Hub	(\$63,000)

GRANTS-IN-AID

27-7545 Disability Services	\$15,373,000
(From General Fund:	\$11,639,000)
(From Casino Revenue Fund:	\$3,734,000)
Total Grants-in-Aid Appropriation, Division of	
Disability Services	\$15,373,000
(From General Fund:	\$11,639,000)
(From Casino Revenue Fund:	\$3,734,000)

Grants-in-Aid:

27 Personal Assistance Services Program..	(\$6,541,000)
27 Personal Assistance Services Program	
(CRF).....	(\$3,734,000)
27 Transportation/Vocational Services for	
the Disabled	(\$2,098,000)
New Jersey Association of Centers for	
Independent Living	(\$3,000,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed \$500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610 Residential Care and Habilitation Services	\$65,233,000
99-7610 Administration and Support Services	\$21,371,000

Total Direct State Services Appropriation, Operation and Support of Educational Institutions ..	\$86,604,000
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Direct State Services:

Personal Services:	
Salaries and Wages	(\$44,179,000)
Materials and Supplies	(\$23,636,000)
Services Other Than Personal.....	(\$9,541,000)
Maintenance and Fixed Charges	(\$8,288,000)
Additions, Improvements, and Equipment.....	(\$960,000)

The State appropriation for the State’s developmental centers is based on ICF/IDD revenues of \$278,769,000, provided that if the ICF/IDD revenues exceed \$278,769,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$8,495,000
99-7601	Administration and Support Services	\$8,480,000
	Total Direct State Services Appropriation, Community Programs.....	\$16,975,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$7,381,000)
	Materials and Supplies	(\$169,000)
	Services Other Than Personal.....	(\$2,086,000)
	Maintenance and Fixed Charges	(\$1,840,000)
	Special Purpose:.....	
08	New Jersey Donated Dental Program.....	(\$170,000)

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08	START Regional Response Teams to Address Behavioral Health Crisis in Individuals with Intellectual or Developmental Disabilities	(\$3,200,000)
08	Disability Mortality and Abuse Prevention Advisory Committee	(\$150,000)
08	Provider Governance and Oversight.	(\$300,000)
08	RWJBarnabas Health and Woods Integrated Pilot Clinic.....	(\$500,000)
99	Developmental Disabilities Council .	(\$298,000)
	Additions, Improvements, and Equipment.....	(\$881,000)

GRANTS-IN-AID

01-7601	Purchased Residential Care	\$1,384,201,000
	<i>(From General Fund: \$422,943,000)</i>	
	<i>(From Casino Revenue Fund: \$961,258,000)</i>	
02-7601	Social Supervision and Consultation	\$222,908,000
03-7601	Adult Activities.....	\$302,974,000
	Total Grants-in-Aid Appropriation, Community Programs	\$1,910,083,000
	<i>(From General Fund: \$948,825,000)</i>	
	<i>(From Casino Revenue Fund: \$961,258,000)</i>	

Grants-in-Aid:

01	CCP - Individual Supports	(\$222,535,000)
01	CCP - Individual Supports (CRF)	(\$961,258,000)
01	Skill Development Homes	(\$5,498,000)
01	Client Housing.....	(\$37,990,000)
01	Contracted Services	(\$103,377,000)
01	Direct Support Professionals Wage Increase	(\$53,148,000)
01	Parents with a Plan	(\$100,000)
01	The Arc of Monmouth County	(\$295,000)
02	CCP - Individual and Family Support Services.....	(\$43,706,000)
02	Supports Program - Individual and Family Support Services.....	(\$179,202,000)
03	Supports Program - Employment and Day Services	(\$114,801,000)
03	CCP - Employment and Day Services..	(\$188,173,000)

The amount hereinabove appropriated for CCP - Individual and Family Support Services is conditioned upon the following: the fee-for-service rate for behavioral supports assessment/plan development shall be no less than \$22.05 for each 15

minutes and the fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26 for each 15 minutes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Supports Program – Employment and Day Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$6,220,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/IDD facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$1,483,916,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	\$9,580,000
99-7560	Administration and Support Services	\$2,663,000
Total Direct State Services Appropriation,		
	Commission for the Blind and Visually Impaired ...	<u>\$12,243,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$9,758,000)
Materials and Supplies	(\$126,000)

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	Services Other Than Personal.....	(\$766,000)
	Maintenance and Fixed Charges	(\$456,000)
	Special Purpose:.....	
11	Tuition Reimbursements for	
	Teachers of the Visually Impaired .	(\$213,000)
11	Technology for the Visually	
	Impaired	(\$746,000)
	Additions, Improvements, and	
	Equipment.....	(\$178,000)

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq.) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,900,000
	Total Grants-in-Aid Appropriation, Commission for	
	the Blind and Visually Impaired	\$3,900,000

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(\$2,021,000)
11	Services to Rehabilitation Clients	(\$1,262,000)

Notwithstanding the provisions of N.J.A.C. 10:91-7.1 or any other law or regulation to the contrary, the amount appropriated for Services to Rehabilitation Clients for reimbursement to providers for vision exam services shall be: \$250 for a low vision exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-up exam.

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$42,035,000
	Total Direct State Services Appropriation, Division of Family Development	\$42,035,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$17,822,000)
	Materials and Supplies	(\$330,000)
	Services Other Than Personal	(\$4,944,000)
	Maintenance and Fixed Charges	(\$843,000)
	Special Purpose:	
15	Electronic Benefit Transfer/Distribution System	(\$6,649,000)
15	Work First New Jersey - Technology Investment	(\$10,489,000)
15	Supplemental Nutrition Assistance Program - Process Technology Improvements	(\$750,000)
	Additions, Improvements, and Equipment	(\$208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Electronic Benefit Transfer/Distribution System account are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$616,711,000
	Total Grants-in-Aid Appropriation, Division of Family Development	<u>\$616,711,000</u>

Grants-in-Aid:

15	Work First New Jersey - Training Related Expenses.....	(\$1,967,000)
15	Work First New Jersey Support Services.....	(\$26,460,000)
15	Work First New Jersey Child Care.....	(\$565,805,000)
15	Kinship Care Initiatives	(\$5,416,000)
15	Hackensack Meridian Health- Fresh Match Program Expansion.....	(\$1,500,000)
15	SSI Attorney Fees	(\$1,823,000)
15	Utility Assistance Payments.....	(\$3,297,000)
15	Substance Use Disorder Initiatives.....	(\$9,113,000)
15	The Care Center of New Jersey - Food for HOPE	(\$130,000)
15	Jewish Family and Children's Services of Northern New Jersey	(\$250,000)
15	Mercy Center.....	(\$200,000)
15	Monmouth Day Care Center	(\$100,000)
15	City Green, Clifton - Good Food Bucks SNAP Incentive Program	(\$500,000)
15	Franciscan Community Development Center.....	(\$150,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment for services provided to clients within Division programs, including but not limited to Social Services for the Homeless, amounts may be transferred between

the various items of General Fund and Property Tax Relief Fund appropriations within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the following condition: such sums as may be necessary are allocated for the provision of voluntary intensive case management services to all eligible program recipients.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$50,100,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer “wrap around” child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for “wrap around” child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive free or subsidized “wrap around” child care.

In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there are appropriated such amounts as may be necessary, as determined by the Commissioner of the Department of Human Services, to fund the Work First New Jersey Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1993, c.46 (C.30:5B-31) or any other law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Child Care and for the avoidance of doubt, the Commissioner of Human Services, in consultation with the Division of Family Development, is authorized to pause or terminate acceptance of applications for child care assistance in the event that projected program expenditures exceed the amount hereinabove appropriated for Work First New Jersey Child Care, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in the event that sufficient funding is determined to be available, applications received during the time period that enrollment is reopened, as determined by the Director of the Division of Family Development, shall be prioritized in the following order: (1) families at or below 100% of the federal poverty level; (2) Temporary Assistance for Needy Families children; (3) children under the auspices of Child Protective Services; (4) children with special needs/disabilities, and (5) all other children.

The unexpended balance at the end of the preceding fiscal year in the Hackensack Meridian Health- Fresh Match Program Expansion account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.

The unexpended balance at the end of the preceding fiscal year in the Thriving By Three Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under SNAP, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013.

STATE AID

15-7550	Income Maintenance Management	\$421,327,000
	(From General Fund: \$300,788,000)	
	(From Property Tax Relief Fund: \$120,539,000)	
	Total State Aid Appropriation, Division of Family	
	Development	\$421,327,000
	(From General Fund: \$300,788,000)	
	(From Property Tax Relief Fund: \$120,539,000)	

State Aid:

15	County Administration Funding	
	(PTRF).....	(\$46,916,000)
15	Work First New Jersey - Client	
	Benefits.....	(\$16,230,000)
15	Social Services for the Homeless	
	(PTRF).....	(\$16,220,000)
15	Code Blue (PTRF).....	(\$2,500,000)
15	Supplemental Nutrition Assistance	
	Program - Minimum Benefit	(\$30,250,000)
15	General Assistance Emergency	
	Assistance Program	(\$52,079,000)
15	Payments for Cost of General	
	Assistance	(\$62,153,000)
15	Work First New Jersey - Emergency	
	Assistance	(\$13,754,000)
15	Payments for Supplemental Security	
	Income	(\$95,407,000)

15	State Supplemental Security Income	
	Administrative Fee.....	(\$30,665,000)
15	General Assistance County	
	Administration (PTRF)	(\$26,610,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State.....	(\$250,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State	
	(PTRF).....	(\$28,293,000)

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management program classification are conditioned upon the following provision: benefits for the General Assistance and General Assistance Emergency Assistance programs shall be made available to individuals regardless of a conviction for distribution of a controlled substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14 (C.44:10-48), provided the individual meets all other eligibility criteria and program rules.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to the Division of Family Development in the Department of Human Services to offset unpaid receivables for the child support program.

In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the Income Maintenance Management program classification shall be subject to the following condition: an assistance unit with two or more children that is eligible for benefits under the Work First New Jersey Program and in receipt of child support shall receive, in addition to its regular grant of cash assistance benefits, a monthly amount of child support based on the current child support received for the month and adjusted for the number of children in the assistance unit, in accordance with federal law.

There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Program accounts, an amount not to exceed \$6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the contrary, the level of cash assistance benefits payable to an assistance unit with dependent children shall increase as a result of a child having been born to the assistance unit while the assistance unit is receiving assistance.

Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the Income Maintenance Management program classification shall be subject to the following condition: in an assistance unit with a single adult or couple with dependent children, an adult that fails to actively cooperate with the Work First New Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or participate in work activities under the program without good cause, and has therefore entered a pro-rata sanction period, shall have until the end of the sixth month of the pro-rata sanction period to actively cooperate with the program or participate in work activities before the assistance unit's cash assistance case shall be suspended.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Family Development may replace Work First New Jersey and Supplemental

Nutrition Assistance Program benefits that are determined by the Division to have been stolen through card skimming, card cloning, or similar fraudulent methods, subject to the same conditions that apply to the federal Supplemental Nutrition Assistance Program, set forth in the federal "Consolidated Appropriations Act, 2023," P.L.117-328, regarding EBT benefit fraud and prevention, and such amounts as may be necessary for the payment of any benefit replacement may be transferred from the various items of State and federal appropriations within the Income Maintenance Management program classification or are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be 20 percent greater than the assistance levels in effect in State fiscal year 2019.

In addition to the amounts hereinabove appropriated for Work First New Jersey – Emergency Assistance, Payments for Supplemental Security Income, General Assistance Emergency Assistance Program, Payments for Cost of General Assistance, Work First New Jersey – Client Benefits and State Supplemental Security Income Administrative Fee, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as may be necessary, as determined by the Commissioner of Human Services, to be used to provide benefits to individuals who qualify for such benefits pursuant to P.L.1997, c.14 (C.44:10-44 et seq.), as amended by P.L.2018, c.164 and P.L.2019, c.74., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Supplemental Nutrition Assistance Program - Minimum Benefit account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: the per diem reimbursement rate for hotels and motels shall be \$10 greater than the rates in effect during fiscal year 2024.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$2,800,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following

condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program (“Program”), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf.....	\$2,551,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing.....	<u>\$2,551,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$1,143,000)
	Services Other Than Personal.....	(\$40,000)
	Maintenance and Fixed Charges	(\$1,000)
	Special Purpose:.....	
23	Services to Deaf Clients.....	(\$763,000)
23	Leveling the Playing Field Early Intervention Program	(\$550,000)
23	Communication Access Services.....	(\$54,000)

GRANTS-IN-AID

23-7580	Services for the Deaf.....	\$320,000
	(From Casino Revenue Fund: \$320,000)	
	Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing.....	<u>\$320,000</u>
	(From Casino Revenue Fund: \$320,000)	

Grants-in-Aid:

23	Hearing Aid Assistance to the Aged and Disabled Program (CRF)	(\$320,000)
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In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services	\$8,268,000
99-7500	Administration and Support Services	\$57,643,000
Total Direct State Services Appropriation, Division of Management and Budget		<u>\$65,911,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$40,747,000)
	Materials and Supplies	(\$363,000)
	Services Other Than Personal.....	(\$10,855,000)
	Maintenance and Fixed Charges	(\$865,000)
Special Purpose:.....		
96	Human Services Police Dispatch.....	(\$730,000)
99	Director of Medical Services.....	(\$240,000)
99	Office of State Diversity, Equity, and Inclusion	(\$850,000)
99	Language Access and Translation Services (P.L.2023, c.263).....	(\$1,000,000)
99	Long-Term Care Integrity and Oversight.....	(\$1,150,000)
99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants.....	(\$7,511,000)
99	Office of New Americans	(\$1,000,000)
Additions, Improvements, and Equipment.....		
		(\$600,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Transfer to State Police for Fingerprinting/Background Checks of Job Applicants, there are appropriated such

amounts as are required to cover increased program costs associated with the increased number of job applicants requiring fingerprinting and background checks, as determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Language Access and Translation Services (P.L.2023, c.263) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Nurture NJ account is appropriated and transferred to the New Jersey Maternal and Infant Health Innovation Authority Fund, established pursuant to section 18 of P.L.2023, c.109 (C.26:18-19) in the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-7500	Administration and Support Services	\$12,280,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget	<u>\$12,280,000</u>

Grants-in-Aid:

99	Legal Services.....	(\$5,350,000)
99	Unit Dose Contracting Services.....	(\$3,950,000)
99	Consulting Pharmacy Services	(\$2,980,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Legal Services shall be made available to Kids in Need of Defense (KIND) and subgrantees, as determined by the Commissioner of Human Services, for the provision of legal representation and case management services to unaccompanied children and similarly situated youth living in New Jersey. In addition to the amounts hereinabove appropriated for Legal Services, an amount not to exceed \$8,200,000 is appropriated for the provision of legal services and related costs to individuals at risk for detention or deportation based on their immigration status, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unit Dose Contracting Services and Consulting Pharmacy Services, there are appropriated such amounts as are required to cover increased program costs associated with increased patient days and rates, as determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Human Services, Total State Appropriation \$10,414,739,000

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," and as statutorily required by the Work First New Jersey program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close

a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated from the Property Tax Relief Fund for the Community Services program classification are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$368,067,000
Grants-in-Aid	\$9,470,189,000
State Aid	\$576,483,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$9,154,476,000
Property Tax Relief Fund	\$273,157,000
Casino Revenue Fund.....	\$987,106,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$3,650,000
	Total Direct State Services Appropriation,	
	Economic Planning and Development	\$3,650,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$789,000)
	Materials and Supplies	(\$11,000)
	Services Other Than Personal.....	(\$748,000)
	Maintenance and Fixed Charges	(\$25,000)
	Special Purpose:.....	
99	Healthcare Ombudsperson	(\$1,327,000)
99	Center for Occupational	
	Employment Information.....	(\$750,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$1,600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund,

subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan.....	\$43,902,000
04-4520	Private Disability Insurance Plan.....	\$5,847,000
05-4525	Workers' Compensation	\$14,737,000
06-4530	Special Compensation	\$2,368,000
Total Direct State Services Appropriation,		
Economic Assistance and Security		<u>\$66,854,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$36,688,000)
	Materials and Supplies	(\$343,000)
	Services Other Than Personal.....	(\$6,440,000)
	Maintenance and Fixed Charges	(\$2,938,000)
Special Purpose:		
03	State Disability Insurance Plan	(\$300,000)
03	State Disability Benefits Fund -	
	Joint Tax Functions	(\$5,500,000)
03	Family Leave Insurance	(\$4,142,000)
03	Family Leave Supplemental	
	Payments	(\$10,000,000)
04	Private Disability Insurance Plan	(\$100,000)
05	Workers' Compensation	(\$363,000)
06	Special Compensation.....	(\$40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary Fund if the Commissioner of Labor determines that there are sufficient moneys in the Unemployment Compensation Auxiliary Fund to repay all or a portion of the interest amount due on September 30 of that calendar year. Additionally, the amount

necessary to pay interest due on any advances made under Title XII of the Social Security Act is appropriated from Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$55,000,000 to support the Unemployment Insurance program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.

There is appropriated from the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

There are appropriated from the Unemployment Compensation Administration Fund such amounts as may be required, as determined by the Commissioner of Labor and Workforce Development, to administer the Unemployment Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law or regulation to the contrary, the amount hereinabove appropriated for Family Leave Supplemental Payments shall be used to provide payments to employees of the State who are paid through the State centralized payroll, during a period of "family temporary disability leave," as that term is defined in section 3 of P.L.1948, c.110 (C.43:21-27), for "bonding," as that term is defined in N.J.A.C.12:21-1.2, provided the Department of Labor and Workforce Development determines that the employee of the State is eligible to receive family leave insurance benefits and the employee is receiving family leave insurance benefits for the employee's position paid through the State centralized payroll. Family Leave Supplemental Payments shall be in amounts that equal the difference between an eligible employee's weekly base salary as paid through State centralized payroll and the eligible employee's weekly family leave insurance benefit rate determined pursuant to section 16 of P.L.1948, c.110 (C.43:21-40) for the employee's position paid through the State centralized payroll, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated for Family Leave Supplemental Payments, such additional amounts are appropriated as may be required for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

54 Workforce and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services.....	\$2,704,000
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09-4545	Employment Services.....	\$11,604,000
10-4545	Employment and Training Services	\$4,000,000
12-4550	Workplace Standards	\$13,741,000
16-4555	Public Sector Labor Relations	\$4,397,000
17-4560	Private Sector Labor Relations	\$1,300,000
Total Direct State Services Appropriation,		
	Workforce and Employment Services	\$37,746,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$23,200,000)
	Materials and Supplies	(\$33,000)
	Services Other Than Personal.....	(\$1,288,000)
	Maintenance and Fixed Charges	(\$26,000)
	Special Purpose:.....	
09	Workforce Development Partnership Program.....	(\$1,909,000)
09	Workforce Development Partnership - Counselors	(\$81,000)
09	Workforce Literacy and Basic Skills Program.....	(\$2,000,000)
10	Opioid Initiatives	(\$4,000,000)
12	Worker and Community Right to Know Act	(\$30,000)
12	Worker Health & Safety	(\$750,000)
12	Teen Summer Working Hours Database (P.L.2022, c.63).....	(\$1,000,000)
12	Domestic Work Enforcement Program (P.L.2023, c.262).....	(\$600,000)
12	Public Works Contractor Registration	(\$2,790,000)
12	Safety Commission	(\$3,000)
	Additions, Improvements, and Equipment.....	(\$36,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following:
a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall

notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Workforce Development Partnership Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, up to 15 percent of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional amounts as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workplace Standards program and the unexpended balance at the end of the preceding fiscal year are appropriated for the same program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workplace Standards program and the unexpended balance at the end of the preceding fiscal year may be used to satisfy a State match requirement for any federal program administered by the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$2,000,000 shall be allocated for the costs of additional staff assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$1,000,000 shall be allocated to the Office of Strategic Enforcement for the costs of additional staff assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

The amount hereinabove appropriated for the Teen Summer Working Hours Database (P.L.2022, c.63) is appropriated from the Workforce Development Partnership Fund.

The unexpended balance at the end of the preceding fiscal year in the Temporary Worker - Bill of Rights (P.L.2023, c.10) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker

and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services.....	\$50,244,000
	(From General Fund: \$48,048,000)	
	(From Casino Revenue Fund: \$2,196,000)	
10-4545	Employment and Training Services.....	\$31,751,000
	Total Grants-in-Aid Appropriation, Workforce and	
	Employment Services	\$81,995,000
	(From General Fund: \$79,799,000)	
	(From Casino Revenue Fund: \$2,196,000)	

Grants-in-Aid:

07 Vocational Rehabilitation Services (\$41,938,000)

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07	Vocational Rehabilitation Services	
	(CRF).....	(\$2,196,000)
07	Services to Clients (State Share).....	(\$4,432,000)
07	Direct Support Professionals Wage	
	Increase.....	(\$1,678,000)
10	New Jersey Youth Corps	(\$2,325,000)
10	Work First New Jersey Work Activities	(\$26,751,000)
10	Progress 360.....	(\$350,000)
10	Bayonne Dry Dock - Hudson County	
	Community College Workforce	
	Development Program.....	(\$1,000,000)
10	New Jersey Opportunity Youth	
	Coalition - YouthBuild Program	(\$750,000)
10	ACCSES NJ - Extended Employment...	(\$500,000)
10	Camden County Youth Services	
	Commission - Job Training and	
	Workforce Investment Pilot Program .	(\$75,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$32,824,000 from the Workforce Development Partnership Fund.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$46,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of \$3,898,000, commencing in July 2025. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2025.

The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rates for Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services shall be no less than \$64 per hour.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such sums as may be necessary to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be allocated for Extended

Employment Transportation. Further, there is appropriated an additional \$10,500,000 from the Workforce Development Partnership Fund for Extended Employment.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an amount not to exceed \$2,000,000 to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund for Basic Skills, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Future of Work Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Workforce Development Partnership Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$2,325,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10 percent from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, \$10,366,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), together with such additional amounts as may be required to administer the Work First New Jersey Program, as determined by the Commissioner of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed three percent shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Employment and Training Services, an amount not to exceed \$27,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the New Jersey Apprenticeship Network, the Career Accelerator Internship Program, the Workforce Development Policy and Evaluation Lab, the New Jersey Career Network, the New Jersey Economic Development Authority Workforce Development Partnership, and such other priority additional workforce initiatives recommended by the Commissioner of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated for Employment and Training Services program classification, there is appropriated an additional \$6,000,000 from the Workforce Development Partnership Fund for NJ Community College Consortium for Workforce and Economic Development.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Agency Services, Test Development and Analytics	\$23,828,000
24-4580	Appeals and Regulatory Affairs	\$3,892,000
	Total Direct State Services Appropriation, General Government Services.....	\$27,720,000

Direct State Services:

	Personal Services:	
	Civil Service Commission.....	(\$5,000)
	Salaries and Wages	(\$25,397,000)
	Materials and Supplies	(\$256,000)
	Services Other Than Personal.....	(\$1,246,000)
	Maintenance and Fixed Charges	(\$180,000)
	Special Purpose:.....	
22	Test Validation/Police Testing	(\$434,000)
22	Americans with Disabilities Act.....	(\$60,000)
	Additions, Improvements, and Equipment.....	(\$142,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from training and development services, and any unexpended balances at the end of the preceding fiscal year are appropriated for the operations of the Civil Service Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total State Appropriation	\$217,965,000
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<i>Summary of Department of Labor and Workforce Development Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$135,970,000
Grants-in-Aid	\$81,995,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$215,769,000
Casino Revenue Fund.....	\$2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$446,309,000
09-1020	Criminal Justice	\$65,897,000
30-1460	Gaming Enforcement	\$70,861,000
	(From Casino Control Fund: \$70,861,000)	
99-1200	Administration and Support Services	\$41,254,000
	Total Direct State Services Appropriation, Law Enforcement	\$624,321,000
	(From General Fund: \$553,460,000)	
	(From Casino Control Fund: \$70,861,000)	

Direct State Services:

	Personal Services:.....	
	Salaries and Wages	(\$295,641,000)
	Salaries and Wages (CCF).....	(\$62,454,000)
	Cash In Lieu of Maintenance.....	(\$51,585,000)
	Cash In Lieu of Maintenance (CCF)	(\$1,041,000)
	Materials and Supplies.....	(\$18,994,000)
	Materials and Supplies (CCF)	(\$350,000)
	Services Other Than Personal	(\$28,001,000)
	Services Other Than Personal (CCF) ...	(\$2,518,000)
	Maintenance and Fixed Charges	(\$9,263,000)
	Maintenance and Fixed Charges (CCF)	(\$2,348,000)
	Special Purpose:	
06	Nuclear Emergency Response	
	Program	(\$373,000)
06	Drunk Driver Fund Program.....	(\$350,000)
06	State Police DNA Laboratory	
	Enhancement.....	(\$4,904,000)
06	Urban Search and Rescue	(\$1,000,000)
06	Rural Section Policing.....	(\$94,075,000)
06	Waterfront Operations	(\$1,927,000)

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06	ARRIVE Together Pilot Program (P.L.2022, c.36)	(\$300,000)
06	Expungement Unit.....	(\$13,000,000)
09	Sexual Assault Nurse Examiner Program	(\$4,200,000)
09	Division of Criminal Justice - State Match.....	(\$750,000)
09	Office of Public Integrity & Accountability	(\$9,267,000)
09	Police Training Commission	(\$3,950,000)
09	Expenses of State Grand Jury	(\$356,000)
09	Medicaid Fraud Investigation - State Match.....	(\$1,758,000)
09	Victim and Witness Advocacy Fund	(\$500,000)
30	Gaming Enforcement (CCF).....	(\$1,600,000)
99	Emergency Operations Center and Hamilton TechPlex Maintenance...	(\$3,473,000)
99	N.C.I.C. 2000 Project	(\$1,575,000)
09	Internet Crimes Against Children Unit Enhancement	(\$500,000)
	Additions, Improvements, and Equipment	(\$7,718,000)
	Additions, Improvements, and Equipment (CCF)	(\$550,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Criminal Justice salaries, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be used for the costs of increased staffing for labor enforcement matters.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Division of Criminal Justice - State Match, an amount not to exceed \$600,000 is appropriated to provide State matching funds for the purpose of strengthening and expanding services related to Internet Crimes Against Children cases, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Police Training Commission program is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, all fees and receipts collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are appropriated to fund a portion of the operational costs of the Police Training Commission program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery

account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Waterfront Operations, there are appropriated such additional amounts as may be required to support the New Jersey State Police waterfront operations in accordance with P.L.2017, c.324 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the responsibilities of the Waterfront Commission to the New Jersey State Police, including long-term costs and expenses resulting from the transition, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation,

are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting. No funds shall be expended to expand services in a manner that duplicates service currently provided. The Department of Health and the Division of State Police shall establish performance metrics to ensure the appropriate delivery of State-wide emergency medical helicopter service and that no inefficient duplication of State funded service exists.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$386,000
	Total Grants-in-Aid Appropriation, Law Enforcement.....	<u>\$386,000</u>

Grants-in-Aid:

06 Nuclear Emergency Response Program (\$386,000)

The unexpended balance at the end of the preceding fiscal year in the NJ Statewide Body Worn Camera Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$26,765,000
09-1020	Criminal Justice	\$1,000,000
	(From Property Tax Relief Fund: \$1,000,000)	
	Total State Aid Appropriation, Law Enforcement	<u>\$27,765,000</u>
	(From General Fund: \$26,765,000)	
	(From Property Tax Relief Fund: \$1,000,000)	

State Aid:

06	ARRIVE Together Pilot Program	
	(P.L.2022, c.36)	(\$19,765,000)
06	Essex Crime Prevention	(\$7,000,000)
09	Safe and Secure Neighborhoods	
	Program (PTRF).....	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not to exceed \$500,000 shall be available for administrative expenses of the Office of Alternative and Community Responses, subject to the approval of the Director of the Division of Budget and Accounting.

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Division of Highway Traffic Safety	\$1,265,000
17-1420	Election Law Enforcement	\$6,332,000
20-1450	Review and Enforcement of Ethical Standards	\$1,624,000
22-1410	Regulation of Racing Activities	<u>\$20,000,000</u>
	Total Direct State Services Appropriation, Special	
	Law Enforcement Activities	<u>\$29,221,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$6,953,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$900,000)
	Maintenance and Fixed Charges	(\$23,000)
Special Purpose:		
03	Federal Highway Safety	(\$1,265,000)
22	Horse Racing Purse Subsidies	(\$20,000,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$1,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off-Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, not to exceed \$650,000, in the Services Other Than Personal account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

17-1420	Election Law Enforcement	\$25,480,000
	(From Gubernatorial Elections Fund: . \$25,480,000)	
	Total Grants-in-Aid Appropriation, Special Law	
	Enforcement Activities	\$25,480,000
	(From Gubernatorial Elections Fund: . \$25,480,000)	

Grants-in-Aid:

17	Election Law Enforcement (GEF)	(\$25,480,000)
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There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting. In addition, the limitation on amounts expended in aid of any candidate for Governor pursuant to section 7 of P.L.1973, c.83 (C.19:44A-7) shall, in addition to the exemptions set forth therein, not include any direct or indirect expenses for physical or virtual security for the candidates, their families and the candidates' campaign staff.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

18 Youth Services

DIRECT STATE SERVICES

34-1500	Youth Community Programs	\$34,009,000
35-1505	Institutional Control and Supervision	\$41,121,000
36-1505	Institutional Care and Treatment	\$14,938,000
40-1500	Youth Parole and Transitional Services	\$5,278,000
99-1500	Administration and Support Services	\$22,826,000
	Total Direct State Services Appropriation, Youth	
	Services.....	\$118,172,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$93,690,000)
	Materials and Supplies	(\$5,309,000)
	Services Other Than Personal.....	(\$13,777,000)
	Maintenance and Fixed Charges	(\$2,672,000)
	Special Purpose:.....	
34	Youth Aftercare Programs	(\$73,000)

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34	Youth Justice Initiatives.....	(\$612,000)
99	Johnstone Facility Maintenance	(\$457,000)
99	Youth Justice - State Matching Funds.....	(\$132,000)
99	Custody and Civilian Staff Equipment and Supplies	(\$186,000)
	Additions, Improvements, and Equipment.....	(\$1,264,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Youth Community Programs, an amount not to exceed \$750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Youth Justice Commission, upon the recommendation of the Executive Director of the Youth Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500	Youth Community Programs	\$20,799,000
	Total Grants-in-Aid Appropriation, Youth Services ..	<u>\$20,799,000</u>

Grants-in-Aid:

34	Juvenile Detention Alternative Initiative	(\$1,900,000)
34	Alternatives to Juvenile Incarceration Programs.....	(\$1,624,000)
34	Crisis Intervention Program.....	(\$4,292,000)
34	State/Community Partnership Grants....	(\$12,670,000)
34	Purchase of Services for Youth Offenders	(\$313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Youth Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer

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training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

STATE AID

34-1500	Youth Community Programs	\$3,250,000
	Total State Aid Appropriation, Youth Services	\$3,250,000

State Aid:

34	Youth Detention Stabilization Grants ...	(\$3,250,000)
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The amount hereinabove appropriated for Youth Detention Stabilization Grants is appropriated to offset increased costs of counties with per diem costs exceeding \$500 for sending youth to detention centers due to overcrowding in their own facilities or the lack of a facility, and which counties have contracted bed capacity with another county.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$20,421,000
99-1000	Administration and Support Services	\$38,963,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	\$59,384,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$18,156,000)
	Materials and Supplies	(\$74,000)
	Services Other Than Personal	(\$454,000)
	Maintenance and Fixed Charges	(\$22,000)
	Special Purpose:	
13	Office of Homeland Security and Preparedness	(\$7,376,000)
13	Cybersecurity and Data Protection ...	(\$13,045,000)
99	Prescription Drug Monitoring Program Enhancements	(\$200,000)
99	Continuing Education for Health Care Professionals	(\$500,000)
99	Operation Helping Hand	(\$2,200,000)
99	Office of the Attorney General - Honors Program	(\$1,700,000)
99	Statewide Affirmative Firearms Enforcement Office	(\$450,000)

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99	Paterson Police Department - State	
	Costs	(\$10,000,000)
99	Mental Health Diversion Program....	(\$3,750,000)
99	Office of Law Enforcement	
	Professional Standards.....	(\$1,436,000)
	Additions, Improvements, and	
	Equipment.....	(\$21,000)

The amount hereinabove appropriated for the Office of the Attorney General - Honors Program is appropriated from the Workforce Development Partnership Fund.

In addition to the amount hereinabove appropriated for Paterson Police Department - State Costs, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Paterson Police Department - State Costs account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Mental Health Diversion Program, an amount not to exceed \$1,000,000 is appropriated to the Mental Health Advocacy program classification within the Office of the Public Defender to pay the reasonable and necessary operational expenses in support of the purposes provided for in P.L.2023, c.188, subject to the approval of the Director of the Division of Budget and Accounting. The remaining amount appropriated for the Mental Health Diversion Program shall be deposited into the "Mental Health Diversion Program Support Fund" to implement P.L.2023, c.188, and an amount not less than \$750,000 shall be allocated for program operations in the County of Essex, subject to the approval of the Director of the Division of Budget and Accounting.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational

expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$9,750,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-1005	Homeland Security and Preparedness	\$10,180,000
	Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	<u>\$10,180,000</u>

Grants-in-Aid:

13	New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)	(\$7,000,000)
13	Beth Medrash Govoha, Lakewood - Security Needs and Anti-terrorism	(\$2,000,000)
13	Jewish Federation of Southern New Jersey - Statewide Community Security Initiative.....	(\$500,000)
13	Hillside Jewish Preschool at Bris Avrohom - Security Grant.....	(\$80,000)
13	Trenton Violence Interruption Program	(\$500,000)
13	Camden County Violence Intervention Program (Cure4Camden).....	(\$100,000)

The unexpended balance at the end of the preceding fiscal year in the Seabrooks-Washington Community-Led Crisis Response Act (P.L.2023, c.259) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Community-Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the New Jersey Nonprofit Security Grant Program (P.L.2021, c.439), there are appropriated such additional

amounts, not to exceed \$3,000,000, to support grant payments in accordance with P.L.2021, c.439 (C.App.A:9-87 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-1005	Homeland Security and Preparedness	\$200,000
	Total State Aid Appropriation, Central Planning, Direction and Management.....	\$200,000

State Aid:

13 Sea.Hear.Now Festival Security (\$200,000)

Of the amount hereinabove appropriated for Sea.Hear.Now Festival Security, \$100,000 shall be allocated to the Monmouth County Prosecutor and \$100,000 shall be allocated to the Asbury Park Police Department.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$122,826,000
	Subtotal Direct State Services Appropriation, General Government Services	\$122,826,000
Less:	.....	
	Legal Services.....	(\$101,229,000)
	Total Deductions	(\$101,229,000)
	Total Direct State Services Appropriation, General Government Services	\$21,597,000

Direct State Services:

	Personal Services:.....	
	Salaries and Wages	(\$19,358,000)
	Materials and Supplies.....	(\$89,000)
	Services Other Than Personal	(\$462,000)
	Maintenance and Fixed Charges	(\$134,000)
	Special Purpose:	
12	Child Welfare Unit.....	(\$1,554,000)
12	Legal Services.....	(\$101,229,000)
Less:	.....	
	Total Deductions:.....	\$101,229,000

In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts

first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$8,039,000
15-1314	Operation of State Professional Boards	\$17,633,000
	(From General Fund: \$17,541,000)	
	(From Casino Revenue Fund: \$92,000)	
16-1350	Protection of Civil Rights.....	\$10,267,000
19-1440	Services to Victims of Crime	\$15,157,000
	Total Direct State Services Appropriation,	
	Protection of Citizens' Rights	\$51,096,000
	(From General Fund: \$51,004,000)	
	(From Casino Revenue Fund: \$92,000)	

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$9,037,000)
	Salaries and Wages (CRF)	(\$54,000)
	Employee Benefits (CRF)	(\$38,000)
	Materials and Supplies	(\$102,000)
	Services Other Than Personal.....	(\$20,189,000)
	Maintenance and Fixed Charges	(\$208,000)
	Special Purpose:.....	
14	Prescription Drug Monitoring Program.....	(\$500,000)
14	Consumer Affairs Legalized Games of Chance	(\$1,200,000)
14	Securities Enforcement Fund	(\$893,000)
14	Consumer Affairs Weights and Measures Program	(\$2,612,000)
14	Consumer Affairs Charitable Registration Program	(\$556,000)
15	Personal Care Attendants - Background Checks	(\$500,000)
16	Anti-Discrimination Training.....	(\$50,000)
19	Victims of Crime Compensation Office	(\$13,372,000)
19	Violence Intervention and Victim Assistance	(\$1,785,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drug Affordability Council (P.L.2023, c.106) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks, investigations required by law, opioid related expenses, and unanticipated costs related to enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and

investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Victims of Crime Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Victims of Crime Compensation Office is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years

from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

**Department of Law and Public Safety, Total State
Appropriation** \$991,851,000

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$5,000,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$903,791,000
Grants-in-Aid	\$56,845,000
State Aid	\$31,215,000
Capital Construction.....	\$0
<i>Appropriations by Fund:</i>	

General Fund.....	\$894,418,000
Property Tax Relief Fund	\$1,000,000
Casino Revenue Fund.....	\$92,000
Casino Control Fund	\$70,861,000
Gubernatorial Elections Fund	\$25,480,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services.....	\$5,652,000
60-3600	Joint Training Center Management and Operations	\$324,000
99-3600	Administration and Support Services	\$11,483,000
Total Direct State Services Appropriation, Military Services.....		\$17,459,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$12,512,000)
	Materials and Supplies	(\$357,000)
	Services Other Than Personal.....	(\$1,153,000)
	Maintenance and Fixed Charges	(\$934,000)
Special Purpose:.....		
40	National Guard-State Active Duty ...	(\$50,000)
40	New Jersey National Guard	
	ChalleNGe Youth Program	(\$265,000)
40	Joint Federal-State Operations and	
	Maintenance Contracts (State	
	Share).....	(\$2,140,000)
Additions, Improvements, and		
	Equipment.....	(\$48,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for the National Guard-State Active Duty account, there are appropriated such amounts as are determined to be necessary by the Adjutant General to pay for the cost of unanticipated or extraordinary National Guard deployments, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.

80 Special Government Services
83 Services to Veterans
3610 Veterans’ Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	\$4,960,000
51-3610	Veterans' Haven	\$7,668,000
70-3610	Burial Services.....	\$2,148,000
Total Direct State Services Appropriation, Veterans’		
Program Support		<u>\$14,776,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$12,726,000)
	Materials and Supplies	(\$481,000)
	Services Other Than Personal.....	(\$407,000)
	Maintenance and Fixed Charges	(\$281,000)
Special Purpose:.....		
50	Payment of Military Leave Benefits.	(\$67,000)
50	Veterans' State Benefits Bureau	(\$121,000)
50	Maintenance for Memorials	(\$371,000)
70	Indigent Veteran Burial Assistance ..	(\$5,000)
70	Honor Guard Support Services.....	(\$317,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans’ Affairs to accept,

review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$4,393,000
	Total Grants-in-Aid Appropriation, Veterans'	
	Program Support	<u>\$4,393,000</u>

Grants-in-Aid:

50	Support Services for Returning Veterans.....	(\$399,000)
50	Veterans' Tuition Grants.....	(\$4,000)
50	Veterans' Transportation.....	(\$335,000)
50	Blind Veterans' Allowances.....	(\$57,000)
50	Paraplegic and Hemiplegic Veterans' Allowance.....	(\$298,000)
50	Post-Traumatic Stress Disorder	(\$1,300,000)
50	SOS Veterans Stakeholder Group	(\$350,000)
50	Vietnam Veterans Memorial Foundation.....	(\$500,000)
50	Education and Health Centers of America - NJ Veteran Resource Program	(\$900,000)
50	Montclair Veterans' Service Center	(\$250,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans’ Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services.....	\$23,928,000
99-3630	Administration and Support Services	\$6,064,000
Total Direct State Services Appropriation, Menlo Park Veterans’ Memorial Home		\$29,992,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$24,328,000)
Materials and Supplies	(\$3,200,000)
Services Other Than Personal.....	(\$2,115,000)
Maintenance and Fixed Charges	(\$235,000)
Additions, Improvements, and Equipment.....	(\$114,000)

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services.....	\$250,000
Total Grants-in-Aid Appropriation, Menlo Park Veterans’ Memorial Home		\$250,000

Grants-in-Aid:

20	Prescription Drug Program	(\$250,000)
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3640 Paramus Veterans’ Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services.....	\$25,504,000
99-3640	Administration and Support Services	\$5,272,000
Total Direct State Services Appropriation, Paramus Veterans’ Memorial Home		\$30,776,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$26,164,000)
Materials and Supplies	(\$2,589,000)
Services Other Than Personal.....	(\$1,822,000)
Maintenance and Fixed Charges	(\$162,000)
Additions, Improvements, and Equipment.....	(\$39,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services.....	\$251,000
	Total Grants-in-Aid Appropriation, Paramus	
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:

20	Prescription Drug Program	(\$251,000)
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3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services.....	\$26,873,000
99-3650	Administration and Support Services	\$6,232,000
	Total Direct State Services Appropriation, Vineland	
	Veterans' Memorial Home	\$33,105,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$27,296,000)
Materials and Supplies	(\$2,715,000)
Services Other Than Personal.....	(\$2,696,000)
Maintenance and Fixed Charges	(\$274,000)
Additions, Improvements, and	
Equipment.....	(\$124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services.....	\$251,000
	Total Grants-in-Aid Appropriation, Vineland	
	Veterans’ Memorial Home	\$251,000

Grants-in-Aid:
20 Prescription Drug Program (\$251,000)

**Department of Military and Veterans' Affairs, Total State
Appropriation** \$131,253,000

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the “Colgate Clock” located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

Summary of Department of Military and Veterans' Affairs Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$126,108,000
Grants-in-Aid	\$5,145,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$131,253,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education.....	\$9,486,000
81-2400	Educational Opportunity Fund Programs	\$440,000
	Total Direct State Services Appropriation, Higher Educational Services	\$9,926,000

Direct State Services:
Personal Services:
 Salaries and Wages (\$3,999,000)
Materials and Supplies (\$9,000)
Services Other Than Personal..... (\$1,256,000)

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	Maintenance and Fixed Charges	(\$12,000)
	Special Purpose:	
80	State Policy Lab.....	(\$1,000,000)
80	Student Success Incentive Funding ..	(\$2,500,000)
80	Higher Education Chief Financial Officers Training (P.L.2023, c.115)	(\$100,000)
80	Statewide Merger Consultant	(\$1,000,000)
	Additions, Improvements, and Equipment.....	(\$50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of the Statewide longitudinal data system.

The amount hereinabove appropriated for Statewide Merger Consultant shall be used to support the costs of a study examining the costs and benefits of, and any recommendations relating to, mergers and consolidations of public institutions of higher education in the State.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education.....	\$82,414,000
81-2401	Educational Opportunity Fund Programs.....	\$54,838,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$137,252,000</u>

Grants-in-Aid:

80	College Bound	(\$2,500,000)
80	College Readiness Now.....	(\$664,000)
80	Center on Gun Violence Research	(\$2,000,000)
80	Governor's School	(\$100,000)
80	Hunger-Free Campus Program	(\$1,200,000)
80	Fringe Support for Public Research Institutions of Higher Education.....	(\$67,500,000)
80	County College-Based Adult Centers ...	(\$1,800,000)
80	Direct Support Professional Career Development Program (P.L.2021, c.421).....	(\$500,000)
80	Innovation Dual Enrollment Program ...	(\$250,000)
80	Global Entrepreneurs in Residence	(\$100,000)
80	New Jersey Civic Information Consortium	(\$1,500,000)
80	Some College, No Degree	(\$3,200,000)

80	The Washington Center - Scholarship Support	(\$100,000)
80	Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program	(\$1,000,000)
81	Opportunity Program Grants	(\$37,329,000)
81	Supplementary Education Program Grants	(\$17,509,000)

An amount not to exceed five percent of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Fringe Support for Public Research Institutions of Higher Education is subject to the following conditions: (1) amounts shall be allocated among and distributed to senior research institutions of higher education based on a funding rationale determined by the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) allocations to individual senior research institutions shall be used to offset fringe benefit costs charged to federally, State, and privately funded research programs using the composite fringe benefit rate for the year ending June 30, 2026 established by the Division of Budget and Accounting; and (3) the senior research institutions must demonstrate to the Secretary of Higher Education that they continue to negotiate with the federal government to develop a lower, federally approved rate for the purpose of enabling such institution to direct more grant funding towards eligible research activities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Innovation Dual Enrollment Program is subject to the following conditions: the Secretary of Higher Education shall develop a dual enrollment competitive grant program, establish written eligibility criteria for the selection of participating institutions of higher education and public schools, and set program goals and requirements for the 2025-2026 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the Office of the Secretary of Higher Education's public website, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Global Entrepreneurs in Residence shall be used to offer competitive grants to research colleges and universities for the purpose of paying the costs of retaining undergraduate and graduate student entrepreneurs, as determined by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program shall be used to provide aviation grants to public institutions of higher education which participate in the federal Unmanned Aircraft Systems Collegiate Training Initiative established pursuant to section 631 of the FAA Reauthorization Act of 2018, pursuant to the provisions of P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs.....	\$656,451,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	\$656,451,000

Grants-in-Aid:

45	Tuition Aid Grants.....	(\$491,887,000)
45	Part-Time Tuition Aid Grants for County Colleges	(\$8,737,000)
45	Part-Time Tuition Aid Grant - EOF Students.....	(\$842,000)
45	Governor's Urban Scholarship Program	(\$250,000)
45	Community College Opportunity Grant	(\$32,540,000)
45	Garden State Guarantee	(\$84,412,000)
45	Student Teacher Stipends.....	(\$3,500,000)

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45	New Jersey STEM Loan Redemption Program.....	(\$100,000)
45	New Jersey World Trade Center Scholarship Program	(\$108,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II).....	(\$6,000,000)
45	Teachers Loan Redemption Program ...	(\$825,000)
45	Behavioral Healthcare Provider Loan Redemption Program.....	(\$3,825,000)
45	Nursing Faculty Loan Redemption Program.....	(\$825,000)
45	Air Traffic Controller Loan Redemption Program.....	(\$1,000,000)
45	Summer Tuition Aid Grant	(\$21,000,000)
45	Tuition Assistance, Thomas Edison State University Students.....	(\$600,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven

credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community College Opportunity Grants, the maximum individual grant amount shall be awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111). For previous grant recipients with annual adjusted gross income as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111) between \$65,001 and \$80,000, the maximum awards shall not exceed fifty percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000. For previous grant recipients with annual adjusted gross income as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111) between \$80,001 and \$100,000, the maximum awards shall not exceed thirty-three and one-third percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000.

In addition to the amount hereinabove appropriated for Community College Opportunity Grants (CCOG), there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances at the end of the preceding fiscal year in the Community College Opportunity Grant for County Vocational Schools Pilot account shall be available to provide grants to cover tuition of students enrolled in post-secondary career and technical education courses offered by county vocational schools in partnership with a county college provided that such post-secondary career and technical education courses are awarded credits by a county college as part of a curriculum leading to a degree, and further provided that all available grants and employer support have been exhausted. The maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority, to previous grant recipients with an annual adjusted gross income between \$65,001 and \$80,000, shall not exceed fifty percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000; and the maximum individual grant amount awarded, to previous grant recipients with an annual adjusted gross income between \$80,001 and \$100,000, shall not exceed thirty-three and one-third percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000. The per-student amount shall be reduced

proportionally if the amount appropriated is insufficient to provide full funding for all eligible enrolled students.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Garden State Guarantee awards is subject to the following conditions: \$84,412,000 is appropriated to the Higher Education Student Assistance Authority to provide grants during the fall 2025 and spring 2026 semesters to eligible New Jersey resident undergraduate students in each student's third and/or fourth year of full-time enrollment at a New Jersey senior public college or university, as full-time enrollment is defined pursuant to N.J.A.C. 9A:9-3.4 and as years three and four are defined by the Higher Education Student Assistance Authority and published on the Authority's public website; provided that (1) the amount of the Garden State Guarantee awards for qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000 shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to eliminate the student's net cost of tuition and mandatory fees in both the fall 2025 and spring 2026 semesters; and that (2) the amount of the Garden State Guarantee awards for previous grant recipients with an annual adjusted gross income between \$65,001 and \$80,000, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to pay a remaining net price of no more than \$3,750 in tuition and mandatory fees in either the fall 2025 or spring 2026 semester; and that (3) the amount of the Garden State Guarantee awards for previous grant recipients with an annual adjusted gross income between \$80,001 and \$100,000, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to pay a remaining net price of no more than \$5,000 in tuition and mandatory fees in either the fall 2025 or spring 2026 semester; and provided further that the Higher Education Student Assistance Authority shall establish criteria governing student eligibility and other necessary program elements for Fiscal Year 2026, which shall be published on the Authority's public website; and provided further that eligibility for each senior public institution's students to receive Garden State Guarantee awards shall be contingent on the institution's maintenance of efforts (as defined below), whereby in academic years 2025-2026 the senior public institution's awards per-student for students enrolled in years three and four, with annual adjusted gross incomes ranging from \$0-\$20,000, \$20,001-\$40,000, \$40,001-\$65,000, \$65,001-\$80,000, and \$80,001-\$100,000, are each within at least five percent of the per-student average amounts of institutional financial aid the institution awarded during academic year 2020-2021 to students in corresponding years of enrollment and annual adjusted gross income ranges ("maintenance of effort").

In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG) there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for GSG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Student Teacher Stipends is subject to the following conditions and subject to available funding: (1) a student teacher attending

a New Jersey institution that offers an educator preparation program approved by the New Jersey Department of Education and who agrees to complete a semester of full-time clinical field practice in compliance with the terms of the approved educator preparation program shall be eligible for a one-time award not to exceed \$4,500 for the student to use to pay for living expenses while participating in full-time student teaching; (2) the Higher Education Student Assistance Authority shall provide funding to the New Jersey institution at which the eligible student is enrolled to be applied to the student's account, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such award shall not displace any other federal, State-, or institution-funded student financial assistance, grants, or scholarships; and (3) no more than five percent of the amount appropriated may be allocated for the administrative costs of the program.

Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C. 9A:9-2.1.

Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.

Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship awards.

Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three-year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Teachers Loan Redemption Program shall be available for the redemption of a portion of eligible participants' qualifying student loans. Qualifying student loans shall include government or commercial loans used for the actual costs paid for tuition and reasonable education and living expenses related to obtaining a degree. The Higher Education Student Assistance Authority shall select program participants from among those applicants who submit their

applications within the deadlines established by the Authority and meet the eligibility criteria established pursuant to section 2 of P.L.2021, c.384 (C.18A:71C--84), subject to available funds. If appropriated funds are insufficient to provide loan redemptions to all of the applicants who meet the eligibility criteria, the Authority shall accord priority to applicants based on a district's number of unfilled teacher vacancies, an applicant's student loan burden, and an applicant's hiring date. If appropriated funds are insufficient to provide loan redemptions to all of the top--ranked qualified applicants based on the above-listed priorities, the Authority shall select program participants by means of a lottery or other form of random selection from among the highest priority applicants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Behavioral Healthcare Provider Loan Redemption Program, no more than eight percent of the amount appropriated may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

Notwithstanding the provisions of any law, rule, or regulation to the contrary, \$6,000,000 of the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure that the maximum tuition aid grant award amount for applicants at Kean University, as that term is defined pursuant to section 3 of P.L.2021, c.282 (C.18A:64O-3), qualifying for full-time tuition aid grant awards in the 2025-2026 academic year is no less than the maximum tuition aid grant award amount for applicants at all other public research universities, as that term is defined pursuant to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time tuition aid grant awards in the 2025-2026 academic year.

The amounts hereinabove appropriated for Air Traffic Controller Loan Redemption Program shall be available for the redemption of a portion of the qualifying student loan amounts of an eligible air traffic controller who is selected by the Higher Education Student Assistance Authority to be a program participant pursuant to the provisions of P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).

Notwithstanding the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a) or of any other law or regulation to the contrary, within the limits of the amount hereinabove appropriated for Summer Tuition Aid Grant, summer tuition aid grant awards shall be pro-rated against the maximum amounts for which applicants, who are eligible for summer tuition aid grants pursuant to subsection d. of N.J.S.18A:71B-20, qualify pursuant to the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a).

There is appropriated \$1,000,000 from the Workforce Development Partnership Fund for the Pay It Forward Fund, subject to the approval of the Director of the Division of Budget and Accounting.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support.....	\$372,084,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick.....	<u>\$372,084,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation.....	(\$48,951,000)
82	Rutgers, The State University - New Brunswick	(\$172,530,000)
82	Cancer Institute of New Jersey.....	(\$5,000,000)
82	School of Biomedical and Health Sciences	(\$141,533,000)
82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(\$320,000)
82	The Rutgers Special Needs Dental Treatment Center	(\$250,000)
82	Center for American Women and Politics - Women Elected and Appointed Officials Database	(\$500,000)
82	Child Health Institute.....	(\$1,700,000)
82	New Jersey Center for Civic Education - Middle School and High School Civics Instruction	(\$300,000)
82	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442)...	(\$1,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.
For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support.....	\$26,729,000
	Total Grants-in-Aid Appropriation, Agricultural Experiment Station	<u>\$26,729,000</u>

Grants-in-Aid:

82	New Jersey Agricultural Experiment Station	(\$4,500,000)
82	New Jersey Agricultural Experiment Station - Rutgers University	(\$20,931,000)
82	Rutgers Equine Science Center Operating Support	(\$48,000)
82	Cooperative Extension Outreach	(\$1,250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

82-2416	Institutional Support.....	\$29,210,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden.....	\$29,210,000

Grants-in-Aid:

82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
82	Outcomes-Based Allocation	(\$8,600,000)
82	Rutgers, The State University - Camden.....	(\$15,860,000)
82	Student Success Initiatives at Rutgers University - Camden	(\$3,200,000)
82	Rowan University - Rutgers Camden Board of Governors, Health Initiatives.....	(\$500,000)
82	Rutgers Camden Business School - Center for Real Estate	(\$350,000)
82	Operating Support	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support.....	\$55,168,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark	\$55,168,000

Grants-in-Aid:

82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
82	Outcomes-Based Allocation	(\$16,317,000)
82	Center for Politics and Race in America	(\$1,650,000)
82	Rutgers, The State University - Newark	(\$31,626,000)
82	Center for Health Excellence and Community Empowerment.....	(\$950,000)
82	New Jersey Nursing Emotional Well- Being Institute.....	(\$650,000)
82	Braven, Inc. - Career Accelerator	(\$250,000)
82	Center for Local Supply Chain Resiliency	(\$1,000,000)
82	Center on Law, Inequality, and Metropolitan Equity	(\$1,000,000)
82	Rutgers Newark Law School - Legal Assistance for Tenants	(\$742,000)
82	Scholarship and Transformative Education in Prison Program	(\$783,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support.....	\$66,120,000
	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology.....	\$66,120,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$15,435,000)
82	Public Polytechnic Adjustment Aid	(\$9,600,000)
82	New Jersey Institute of Technology.....	(\$34,585,000)
82	Tiernan Hall Modernization Project.....	(\$6,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440	Institutional Support.....	\$13,058,000
	Total Grants-in-Aid Appropriation, Thomas Edison State University	<u>\$13,058,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$7,497,000)
82	Thomas Edison State University.....	(\$4,561,000)
82	National Guard Tuition Waiver Reimbursement	(\$1,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 323.

2445 Rowan University

GRANTS-IN-AID

82-2445	Institutional Support.....	\$154,811,000
	Total Grants-in-Aid Appropriation, Rowan University	<u>\$154,811,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$22,932,000)
82	Rowan University.....	(\$32,753,000)
82	Cooper Medical School of Rowan University	(\$11,550,000)
82	Cooper Medical School - Cooper University Hospital Support.....	(\$34,297,000)
82	School of Osteopathic Medicine	(\$37,929,000)
82	School of Veterinary Medicine	(\$8,000,000)
82	Virtua Health College of Medicine and Life Sciences.....	(\$4,000,000)
82	Cooper University Hospital - Population Health and Joint Board	(\$500,000)
82	Center for Research and Education in Advanced Transportation Engineering Systems	(\$1,000,000)
82	Child Abuse Research Education and Service Institute	(\$1,850,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 2,050.
Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine, \$2,700,000 is to be allocated to the Cooper Medical School of Rowan University.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support.....	\$40,509,000
	Total Grants-in-Aid Appropriation, New Jersey City University	\$40,509,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$9,923,000)
82	New Jersey City University	(\$23,586,000)
82	New Jersey City University - Institutional Stabilization Aid	(\$7,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129, and this number of State-funded positions shall be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support.....	\$75,715,000
	Total Grants-in-Aid Appropriation, Kean University	\$75,715,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$20,066,000)
82	New Jersey City University Merger Costs.....	(\$10,000,000)
82	Nursing Dual Enrollment Program – College Achieve Central	(\$2,800,000)
82	Faith-Based Institute of Public Policy ..	(\$350,000)
82	Kean University	(\$37,499,000)
82	Capital Improvements	(\$5,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074, and the number of State-funded positions from New Jersey City University, as provided in this act, may be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.

The amount hereinabove appropriated for New Jersey City University Merger Costs shall be provided to Kean University pursuant to a spending plan approved by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting, and shall be used solely to facilitate and support the proposed merger of Kean University and New Jersey City University as described in the Letter of Intent dated May 15, 2025; in the event that the merger is not completed, Kean University shall be responsible for repayment of any appropriated funds received in support of the proposed merger.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support.....	\$48,555,000
	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey	\$48,555,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$15,656,000)
82	William Paterson University of New Jersey.....	(\$29,649,000)
82	Institutional and Workforce Sustainability Plan	(\$3,250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support.....	\$94,173,000
	Total Grants-in-Aid Appropriation, Montclair State University	\$94,173,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$30,208,000)
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82	Capital Improvements	(\$1,000,000)
82	Bloomfield College of Montclair State University - Transitional Aid	(\$3,500,000)
82	Montclair State University	(\$55,480,000)
82	Bloomfield College of Montclair State University Outcomes-Based Allocation	(\$1,985,000)
82	Energy Efficiency	(\$2,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support.....	\$34,726,000
	Total Grants-in-Aid Appropriation, The College of New Jersey	\$34,726,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,954,000)
82	The College of New Jersey	(\$28,522,000)
82	Office of Mentoring, Retention, and Success Programs.....	(\$250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support.....	\$25,294,000
	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey.....	\$25,294,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,513,000)
82	Ramapo College of New Jersey	(\$18,781,000)
82	Nursing Program Expansion	(\$1,000,000)

The unexpended balance at the end of the preceding fiscal year in the Property Disposition Support account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support.....	\$44,418,000
	Total Grants-in-Aid Appropriation, Stockton University	<u>\$44,418,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$11,466,000)
82	Stockton University.....	(\$28,340,000)
82	Stockton University Atlantic City Campus.....	(\$4,612,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support.....	\$42,745,000
	Total Grants-in-Aid Appropriation, University Hospital.....	<u>\$42,745,000</u>

Grants-in-Aid:

82	University Hospital	(\$42,745,000)
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,200.

In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$27,255,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATION SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in equal monthly installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty

physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Of the amounts hereinabove appropriated to Stockton University, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the AtlantiCare Health System, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale determined by the Secretary of Higher Education, in consultation with the presidents of senior public institutions. The funding shall be based upon the following criteria along with any other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) share program-level spending information to assist in the distribution of future funding; and (b) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2021-2022 and each subsequent academic semester according to the schedule determined by the Secretary and subject to the approval of the Director of the Division of Budget and Accounting.

Amounts appropriated for Institutional Stabilization Aid to a New Jersey senior public college or university while under the oversight of an appointed State Monitor shall be conditioned upon the following provision: the governing body of the senior public college or university shall adopt a resolution whereby the governing body acknowledges the duties and responsibilities of the State Monitor and aligns and revises the senior public college or university's governance, leadership, and administration in accordance with the duties and responsibilities of the State Monitor as prescribed in P.L.2023, c.115.

Notwithstanding the provisions of any law or regulation to the contrary in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	\$5,910,000
	Total Direct State Services Appropriation, Division of State Library	<u>\$5,910,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,555,000)
	Materials and Supplies	(\$410,000)
	Services Other Than Personal.....	(\$193,000)
	Maintenance and Fixed Charges	(\$27,000)
	Special Purpose:.....	
51	Supplies and Extended Services	(\$725,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

GRANTS-IN-AID

51-2541	Library Services	\$150,000
	Total Grants-in-Aid Appropriation, Division of State Library	<u>\$150,000</u>

Grants-in-Aid:

51	Main Library Alliance	(\$150,000)
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STATE AID

51-2541	Library Services	\$9,175,000
	(From General Fund: \$4,499,000)	

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(From Property Tax Relief Fund: \$4,676,000)	
Total State Aid Appropriation, Division of State	
Library	\$9,175,000
(From General Fund: \$4,499,000)	
(From Property Tax Relief Fund: \$4,676,000)	

State Aid:

51	Per Capita Library Aid (PTRF)	(\$4,676,000)
51	Library Network.....	(\$4,299,000)
51	Borough of Metuchen Public Library - Capital Improvements	(\$200,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts.....	\$455,000
06-2535	Museum Services	\$2,694,000
07-2540	Development of Historical Resources.....	\$1,068,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	\$4,217,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$3,217,000)
	Materials and Supplies	(\$62,000)
	Services Other Than Personal.....	(\$408,000)
	Maintenance and Fixed Charges	(\$30,000)
	Special Purpose:.....	
07	New Jersey Historical Commission - Celebration of America.....	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the Pandemic Revenue Loss (State Museum) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the COVID-19 Frontline Healthcare Worker Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-2530	Support of the Arts.....	\$38,965,000
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07-2540	Development of Historical Resources.....	\$7,027,000
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services.....	\$45,992,000

Grants-in-Aid:

05	Paper Mill Playhouse - Capital Improvements	(\$750,000)
05	Count Basie Center for the Arts.....	(\$1,000,000)
05	Mayo Performing Arts Center	(\$500,000)
05	Montclair Film - Operations & Education and Workforce Development Programs	(\$900,000)
05	New Jersey Symphony	(\$1,500,000)
05	Cultural Projects.....	(\$31,900,000)
05	Capital Philharmonic of New Jersey	(\$100,000)
05	McCarter Theatre Center	(\$450,000)
05	Crossroads Theatre Company	(\$300,000)
05	Luna Stage - Theatre	(\$90,000)
05	Axelrod Performing Arts Center - Operating Costs	(\$100,000)
05	Barrymore Film Center.....	(\$250,000)
05	Project Write Now.....	(\$25,000)
05	Two River Theater, Red Bank	(\$100,000)
05	WBGO 88.3 FM/Newark Public Radio - Capital Construction and Programming Support	(\$1,000,000)
07	Battleship New Jersey Museum.....	(\$875,000)
07	New Jersey Historical Commission - Agency Grants	(\$5,500,000)
07	New Jersey Council for the Humanities	(\$50,000)
07	New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463).....	(\$200,000)
07	Ewing Township Historic Preservation Society - Benjamin Temple House Accessibility Improvements	(\$82,000)
07	Simon Wiesenthal Center - Mobile Museum of Tolerance	(\$100,000)
07	Cradle of Liberty Antique Fire Apparatus Association - Repaupo Fire Museum Facility Upgrades.....	(\$20,000)
07	Historic Village at Allaire	(\$100,000)
07	Cumberland County Historical Society - John DeBois Maritime Museum Renovation.....	(\$100,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed five percent may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs

attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25 percent shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25 percent allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

07-2540	Development of Historical Resources.....	\$91,000
	Total State Aid Appropriation, Cultural and Intellectual Development Services.....	\$91,000

State Aid:

07	High Bridge Borough - Solitude House Restoration.....	(\$91,000)
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70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$12,587,000
02-2510	Business Action Center	\$22,291,000
08-2545	State Archives.....	\$1,250,000
25-2525	Election Management and Coordination.....	\$15,705,000
	Total Direct State Services Appropriation, General Government Services.....	\$51,833,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$8,747,000)
	Materials and Supplies	(\$157,000)

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	Services Other Than Personal.....	(\$1,032,000)
	Maintenance and Fixed Charges	(\$198,000)
	Special Purpose:.....	
01	Office of Volunteerism	(\$79,000)
01	Office of Programs	(\$1,003,000)
01	Martin Luther King, Jr. Commemorative Commission	(\$240,000)
01	Cultural Trust	(\$195,000)
01	New Jersey Puerto Rico Commission.....	(\$400,000)
01	Business Marketing and Events Initiative.....	(\$6,250,000)
02	Office of Economic Growth	(\$750,000)
02	New Jersey Small Business Development Centers.....	(\$1,100,000)
02	Travel and Tourism Advertising and Promotion.....	(\$16,600,000)
02	New Jersey Israel Commission	(\$280,000)
02	New Jersey Pride Chamber of Commerce	(\$25,000)
02	New Jersey Jewish Business Alliance - Empowers Program	(\$70,000)
02	New Jersey-India Commission.....	(\$250,000)
02	Women's Center for Entrepreneurship - Women's Business Center	(\$240,000)
25	Help America Vote Act.....	(\$4,217,000)
25	Early Voting Implementation.....	(\$10,000,000)

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing and Events Initiative shall be used to pay for the costs of: developing, implementing, planning and marketing events within the State; and developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, including through assisting in the recruitment of successful business leaders and

entrepreneurs, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey's limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Early Voting Implementation may be used to support expenditures related to the payment of costs of mail-in ballots by County Boards of Elections, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$5,035,000
02-2510	Business Action Center	\$1,750,000
Total Grants-in-Aid Appropriation, General		
Government Services.....		<u>\$6,785,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research and Development	(\$2,965,000)
01	Cultural Trust.....	(\$720,000)
02	LISC NJ's Emerging Developers Program and Financial Opportunity Center	(\$250,000)
02	New Jersey Manufacturing Extension Program, Inc.	(\$1,000,000)
02	TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort ...	(\$500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10 percent may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal

laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research and Development, an amount not to exceed five percent may be used for administrative purposes, including the oversight of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination.....	\$12,000,000
	Total State Aid Appropriation, General Government	
	Services.....	\$12,000,000

State Aid:

25 Extended Polling Place Hours (\$12,000,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Election Results Reporting (P.L.2023, c.131) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation \$2,063,097,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

<i>Summary of Department of State Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$71,886,000
Grants-in-Aid	\$1,969,945,000
State Aid	\$21,266,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$2,058,421,000
Property Tax Relief Fund	\$4,676,000

78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

DIRECT STATE SERVICES

01-6400	Motor Vehicle Services	\$82,500,000
	Total Direct State Services Appropriation, Vehicular Safety	\$82,500,000

Direct State Services:

	Special Purpose:.....	
01	MVC Surcharge Bonds - Debt Service	(\$32,500,000)
01	MVC - Operations	(\$50,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds - Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the

Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et al.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in

the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the MVC Mobile Driver's Licenses and Identification Cards account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$36,635,000
08-6120	Physical Plant and Support Services.....	\$3,641,000
71-6200	Capital Program Management	\$22,500,000
Total Direct State Services Appropriation, State and Local Highway Facilities.....		<u>\$62,776,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$21,522,000)
	Materials and Supplies	(\$9,957,000)
	Services Other Than Personal.....	(\$1,792,000)
	Maintenance and Fixed Charges	(\$7,005,000)
Special Purpose:.....		
71	Staff Augmentation.....	(\$20,000,000)
71	Simple Fix Safety Program	(\$2,500,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,400,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et al.).

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$1,900,000 is payable from the revenue from the fee

increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Staff Augmentation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Simple Fix Safety Program shall be used to support State and local projects to facilitate traffic and pedestrian safety projects pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et al.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal

Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

GRANTS-IN-AID

71-6200	Capital Program Management	\$8,100,000
	Total Grants-in-Aid Appropriation, State and Local Highway Facilities.....	\$8,100,000

Grants-in-Aid:

71	Local Aid and Economic Development Grants	(\$8,000,000)
71	Wildlife Corridor Action Plan	(\$100,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

STATE AID

71-6200	Capital Program Management	\$37,297,000
	(From General Fund:	\$8,857,000)
	(From Property Tax Relief Fund:	\$28,440,000)
	Total State Aid Appropriation, State and Local Highway Facilities.....	\$37,297,000
	(From General Fund:	\$8,857,000)
	(From Property Tax Relief Fund:	\$28,440,000)

State Aid:

71	Pedestrian Safety Grants (PTRF).....	(\$1,440,000)
71	Local Transportation Projects Fund (PTRF).....	(\$27,000,000)
71	Township of North Bergen - Road Infrastructure Improvements	(\$300,000)
71	Borough of Somerdale - Poplar Terrace Culvert and Bridge Improvements.....	(\$557,000)
71	County of Camden - Broadway (CR551) Roadway and Infrastructure Improvements City of Camden.....	(\$8,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	\$1,526,794,000
	(From General Fund: \$1,326,794,000)	
	(From Property Tax Relief Fund: \$200,000,000)	
	Total Capital Construction Appropriation, State and	
	Local Highway Facilities	\$1,526,794,000
	(From General Fund: \$1,326,794,000)	
	(From Property Tax Relief Fund: \$200,000,000)	

Capital Projects:

60	Transportation Trust Fund -	
	Subaccount for Debt Service for Prior	
	Bonds	(\$593,192,000)
60	Transportation Trust Fund -	
	Subaccount for Debt Service for Prior	
	Bonds (PTRF)	(\$200,000,000)
60	Transportation Trust Fund -	
	Subaccount for Debt Service for	
	Transportation Program Bonds	(\$733,602,000)

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service

for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to advance federally funded projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$465,787,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$849,007,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract

between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation, upon approval of the Director of the Division of Budget and Accounting, may use Special Transportation Fund monies to support contracted Transportation Trust Fund projects until such time as revenues and other funds of the New Jersey Transportation Trust Fund Authority become available for those projects. Subject to the receipt of those revenues and other funds of the Authority, the Special Transportation Fund shall be reimbursed for all the monies that were used to advance Transportation Trust Fund projects.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance Program in fiscal year 2026 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid, State Transportation Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$1,233,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	\$200,000
Aeronautics and UAS Program	Various	\$375,000
Airport Improvement Program	Various	\$4,000,000
Betterments, Dams	Various	\$100,000
Betterments, Roadway Preservation	Various	\$12,000,000
Betterments, Safety	Various	\$12,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	\$1,000,000
Bridge and Structure Inspection, Miscellaneous	Various	\$112,500
Bridge Emergency Repair	Various	\$63,000,000
Bridge Inspection Program, Minor Bridges	Various	\$6,000,000
Bridge Maintenance and Repair, Movable Bridges	Various	\$18,000,000
Bridge Preventive Maintenance	Various	\$25,000,000
Bridge Replacement, Future Projects	Various	\$750,000
Bridge Scour Countermeasures	Various	\$150,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	\$2,500,000
Construction Inspection	Various	\$12,000,000
Construction Program IT System (TRNS.PORT)	Various	\$5,000,000

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Culvert Replacement Program	Various	\$500,000
Cutters Dock Road, Bridge Over North Jersey Coast Line	Middlesex	\$2,250,000
Design, Emerging Projects	Various	\$12,750,000
Design, Geotechnical Engineering Tasks	Various	\$375,000
Disadvantaged Business Enterprise Supportive Services Program	Various	\$20,000
Drainage Rehabilitation and Maintenance, State	Various	\$14,000,000
Duck Island Landfill, Site Remediation	Mercer	\$100,000
Electrical Facilities	Various	\$4,000,000
Electrical Load Center Replacement, Statewide	Various	\$4,000,000
Emergency Management and Transportation Security Support	Various	\$1,125,000
Environmental Investigations	Various	\$5,625,000
Environmental Project Support	Various	\$900,000
Equipment (Vehicles, Construction, Safety)	Various	\$12,000,000
Equipment, Snow and Ice Removal	Various	\$3,000,000
Information Technology Support	Various	\$5,000,000
Interstate Service Facilities	Various	\$562,500
Job Order Contracting Infrastructure Repairs, Statewide	Various	\$15,000,000
Johnson Trolley Pedestrian Bridge	Mercer	\$25,000,000
Legal Costs for Right of Way Condemnation	Various	\$2,075,000
Lincoln Tunnel Access Project (LTAP)	Hudson, Essex	\$195,000,000
Local Aid, Infrastructure Fund	Various	\$7,500,000
Local Aid, State Transportation Infrastructure Bank	Various	\$20,500,000
Local Bridges, Future Needs	Various	\$44,000,000
Local County Aid, DVRPC	Various	\$30,145,891
Local County Aid, NJTPA	Various	\$98,651,454
Local County Aid, SJTPO	Various	\$21,202,655
Local Freight Impact Fund	Various	\$28,000,000
Local Municipal Aid, DVRPC	Various	\$26,868,698
Local Municipal Aid, NJTPA	Various	\$100,796,486
Local Municipal Aid, SJTPO	Various	\$12,334,816
Local Municipal Aid, Urban Aid	Various	\$10,000,000
Maritime Transportation System	Various	\$20,000,000
Minority and Women Workforce Training Set Aside	Various	\$1,125,000
Mobility and Systems Engineering Program	Various	\$2,000,000
New Jersey Rail Freight Assistance Program	Various	\$25,000,000
Orphan Bridge Reconstruction	Various	\$1,750,000
Park and Ride/Transportation Demand Management Program	Various	\$500,000
Physical Plant	Various	\$17,500,000
Planning and Research	Various	\$1,250,000
Program Implementation Costs, NJDOT	Various	\$112,250,000
Project Development: Concept Development	Various	\$3,000,000

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Rail-Highway Grade Crossing Program, State	Various	\$3,000,000
Regional Action Program	Various	\$3,000,000
Resurfacing Program	Various	\$60,000,000
Right of Way Full-Service Consultant Term Agreements	Various	\$37,500
Route 10, Chelsea Drive to Kelly Drive	Essex	\$1,500,000
Route 42 and Atlantic City Expressway (ACE) Widening	Gloucester, Camden	\$5,800,000
Route 130, Bridge over Millstone River	Mercer, Middlesex	\$2,500,000
Route 295/42/I-76, Direct Connection, Contract 3	Camden	\$7,000,000
Safe Routes to School Program, Non-Infrastructure	Various	\$1,000,000
Safe Streets to Transit Program	Various	\$1,000,000
Safety Programs	Various	\$187,500
Salt Storage Facilities - Statewide	Various	\$2,000,000
Sign Structure Inspection Program	Various	\$1,000,000
Signs Program, Statewide	Various	\$3,000,000
Smart and Connect Corridors Program	Various	\$5,000,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	\$1,500,000
South Inlet Transportation Improvement Project	Atlantic	\$1,090,000
Staff Augmentation	Various	\$200,000
State Police Enforcement and Safety Services	Various	\$20,000,000
Title VI and Nondiscrimination Supporting Activities	Various	\$75,000
Traffic Monitoring Systems	Various	\$1,000,000
Traffic Signal Replacement	Various	\$7,000,000
Transit Village Program	Various	\$1,000,000
Transportation Research Technology	Various	\$1,000,000
Unanticipated Design, Right of Way and Construction Expenses, State	Various	\$52,385,000
Utility Reconnaissance and Relocation	Various	\$1,880,000

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$767,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:

New Jersey Transit Corporation

<u>Description</u>	<u>County</u>	<u>Amount</u>
ADA-Platforms/Stations	Various	\$500,000
Bridge and Tunnel Rehabilitation	Various	\$54,547,791
Bus Acquisition Program	Various	\$87,190,000
Bus Maintenance Facilities	Various	\$5,600,000
Bus Passenger Facilities/Park and Ride	Various	\$800,000
Bus Support Facilities and Equipment	Various	\$55,814,000
Capital Program Implementation	Various	\$40,000,000

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Claims Support	Various	\$100,000
Environmental Compliance	Various	\$3,000,000
Ferry Program	Various	\$6,490,244
High Speed Track Program	Various	\$2,600,000
Immediate Action Program	Various	\$54,100,000
Light Rail Infrastructure Improvements	Various	\$18,275,000
Light Rail Infrastructure Systems and Maintenance	Various	\$2,000,000
Locomotive Overhaul	Various	\$2,500,000
Miscellaneous	Various	\$500,000
NEC Improvements	Various	\$93,433,000
Other Rail Station/Terminal Improvements	Various	\$7,700,000
Physical Plant	Various	\$9,279,860
Portal North Bridge	Hudson	\$5,521,676
Private Carrier Equipment Program	Various	\$3,000,000
Rail Fleet Overhaul	Various	\$21,620,000
Rail Infrastructure Resiliency	Various	\$1,500,000
Rail Rolling Stock Procurement	Various	\$125,222,108
Rail Station Resiliency	Various	\$1,500,000
Rail Support Facilities and Equipment	Various	\$29,503,305
Safety Improvement Program	Various	\$725,000
Section 5310 Program	Various	\$1,750,000
Section 5311 Program	Various	\$100,000
Security Improvements	Various	\$4,470,000
Signals and Communications/Electric Traction Systems	Various	\$38,440,267
Small/Special Services Program	Various	\$1,473,000
Study and Development	Various	\$11,134,000
Technology Improvements	Various	\$20,936,000
Track Program	Various	\$28,500,000
Transit Rail Initiatives	Various	\$27,174,749

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$3,155,408,000
	Subtotal Grants-in-Aid Appropriation, Public	
	Transportation	\$3,155,408,000
Less:	.....	
	Farebox Revenue (\$980,000,000)	
	Other Commercial Revenue..... (\$195,942,000)	
	Other Reimbursements (\$1,146,990,000)	
	Total Income Deductions.....	(\$2,322,932,000)
	Total Grants-in-Aid Appropriation, Public	
	Transportation	\$832,476,000

Grants-in-Aid:

Personal Services:.....

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	Salaries and Wages	(\$1,836,643,000)
	Materials and Supplies.....	(\$431,932,000)
	Services Other Than Personal	(\$271,913,000)
	Special Purpose:	
04	Purchased Transportation	(\$334,127,000)
04	Insurance and Claims	(\$82,862,000)
04	Tolls, Taxes and Other Operating Expenses	(\$197,931,000)
Less:	.....	
	Total Income Deductions:.....	\$2,322,932,000

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$140,089,000 from the Clean Energy Fund for utility costs, bus electrification and other clean energy projects associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations.....	\$50,131,000
	(From General Fund:	\$4,050,000)
	(From Property Tax Relief Fund:	\$46,081,000)
	Total State Aid Appropriation, Public Transportation	\$50,131,000
	(From General Fund:	\$4,050,000)
	(From Property Tax Relief Fund:	\$46,081,000)

State Aid:

04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF).....	(\$46,081,000)
04	Borough of Fanwood - Train Station Repairs.....	(\$500,000)
04	City of Asbury Park - Paratransit Support	(\$100,000)
04	County of Passaic - MOVE	(\$300,000)
04	County of Union - Via Transportation Micro Transit Service Expansion	(\$750,000)
04	Ferry Terminal Support - Carteret	(\$2,000,000)
04	Township of Edison - Edison Light Transit	(\$400,000)

Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$801,000
99-6000	Administration and Support Services	\$920,000
Total Direct State Services Appropriation,		
	Regulation and General Management	<u>\$1,721,000</u>

Direct State Services:

	Materials and Supplies	(\$105,000)
	Services Other Than Personal.....	(\$898,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:.....	
05	Office of Maritime Resources	(\$248,000)
05	Airport Safety Administration.....	(\$465,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$2,601,795,000

Summary of Department of Transportation Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$146,997,000
Grants-in-Aid	\$840,576,000
State Aid	\$87,428,000
Capital Construction.....	\$1,526,794,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$2,327,274,000
Property Tax Relief Fund	\$274,521,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$20,266,000
49-2155	Miscellaneous Higher Education Programs	\$104,034,000
Total Grants-in-Aid Appropriation, Higher Educational Services		<u>\$124,300,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities.....	(\$8,600,000)
47	Clinical Legal Programs for the Poor - Seton Hall University.....	(\$97,000)
47	Stevens Institute of Technology	(\$4,750,000)
47	Saint Elizabeth University - Facility Improvements	(\$1,500,000)
47	Seton Hall - Legal Assistance for Tenants	(\$1,016,000)
47	Monmouth University - Nursing Simulation Lab.....	(\$300,000)
47	Research Under Contract with the Institute of Medical Research, Camden.....	(\$1,750,000)
47	Centenary University - Capital Improvements	(\$1,500,000)
47	Fairleigh Dickinson University - Acute Care Simulation Clinic	(\$753,000)
49	Higher Education Capital Improvement Program - Debt Service	(\$57,583,000)
49	Equipment Leasing Fund - Debt Service	(\$11,681,000)

49	Higher Education Facilities Trust Fund	
	- Debt Service	(\$27,240,000)
49	Higher Education Technology Bond -	
	Debt Service	(\$7,530,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the five State Colleges shall be 28,605 for fiscal year 2026.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

Of the amounts hereinabove appropriated for Higher Education Capital Improvement Program – Debt Service, an amount up to \$20,000,000 shall be used to pay debt service on bonds and notes that are issued during the current fiscal year to finance grants and other forms of authorized funding under the “Higher Education Equipment Leasing Fund Act,” P.L.1993, c.136 (C.18A:72A-40 et seq.), the “Higher Education Facilities Trust Fund Act,” P.L.1993, c.375 (C.18A:72A-49 et seq.), the “Higher Education Technology Infrastructure Fund Act,” P.L.1997, c.238 (C.18A:72A-59 et seq.), and the “Higher Education Capital Improvement Fund Act,” P.L.1999, c.217 (C.18A:72A-72 et seq.). The total principal amount of bonds and notes to be issued shall not be less than \$250,000,000, and the bonds or notes shall be issued in accordance with the applicable provisions of section 5 of P.L.1993, c.136 (C.18A:72A-42), section 9 of P.L.1993, c.375 (C.18A:72A-57), section 7 of P.L.1997, c.238 (C.18A:72A-65), and section 7 of P.L.1999, c.217 (C.18A:72A-78). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than \$50,000,000 of the total principal amount of bonds to be issued pursuant to this provision shall be used to finance grants and other forms of authorized funding to New Jersey City University for deferred maintenance and other capital needs at the institution, as those needs are costs that are eligible for financing pursuant to the “Higher Education Equipment Leasing Fund Act,” P.L.1993, c.136 (C.18A:72A-40 et seq.), the “Higher Education Facilities Trust Fund Act,” P.L.1993, c.375 (C.18A:72A-49 et seq.), the “Higher Education Technology Infrastructure Fund Act,” P.L.1997, c.238 (C.18A:72A-59 et seq.), and the “Higher Education Capital Improvement Fund Act,” P.L.1999, c.217 (C.18A:72A-72 et seq.).

STATE AID

48-2155	Aid to County Colleges	\$275,138,000
	(From General Fund: \$35,800,000)	
	(From Property Tax Relief Fund: \$239,338,000)	
	Subtotal State Aid Appropriation, Higher	
	Educational Services	\$275,138,000
	(From General Fund: \$35,800,000)	
	(From Property Tax Relief Fund: \$239,338,000)	
Less:	.....	
	Supplemental Workforce Fund-Basic Skills	
	 (\$33,800,000)	
	Total Deductions	(\$33,800,000)
	Total State Aid Appropriation, Higher Educational	
	Services.....	\$241,338,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$239,338,000)	
 State Aid:		
48	Operational Costs	(\$33,800,000)
48	Operational Costs (PTRF).....	(\$135,323,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) ...	(\$39,539,000)
48	Alternate Benefit Program - Employer Contributions (PTRF)	(\$20,620,000)
48	Alternate Benefit Program - Non- contributory Insurance (PTRF)	(\$2,664,000)
48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF) ..	(\$6,000)
48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(\$47,000)
48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(\$1,840,000)
48	Post Retirement Medical Other Than TPAF (PTRF).....	(\$39,019,000)
48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(\$17,000)
48	Debt Service on Pension Obligation Bonds (PTRF)	(\$263,000)
48	Union County College	(\$2,000,000)
Less:	.....	
	Total Deductions:.....	\$33,800,000

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$33,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to the contrary, the amount hereinabove appropriated for Operational Costs shall be allocated and distributed to the 18 county colleges predicated on the funding distribution model for state Operational Costs based on factors including enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges, in consultation with the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	\$73,832,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development.....	<u>\$73,832,000</u>

Grants-in-Aid:

38	Main Street Recovery Fund (P.L.2020, c.156).....	(\$4,000,000)
38	New Jersey Commission on Science, Innovation & Technology	(\$3,500,000)

38	Small Business Bonding Readiness	
	Assistance Fund, EDA	(\$500,000)
38	Economic Redevelopment and Growth	
	Grants, EDA	(\$52,048,000)
38	New Jersey Performing Arts Center -	
	North to Shore Festival	(\$2,000,000)
38	Wealth Disparities Initiatives, EDA.....	(\$1,000,000)
38	New Jersey Motion Picture	
	Commission	(\$1,000,000)
38	Events Attraction and Marketing, EDA	(\$3,250,000)
38	Brownfield Site Reimbursement Fund ..	(\$3,534,000)
	Commuter and Transit Bus Private	
	Carrier Relief and Jobs Program.....	(\$3,000,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort account is appropriated for the same purpose and transferred to the account with the same name in the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$5,989,000
55-2004	Regulation of Cable Television	\$1,899,000

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88-2058	Energy Assistance Programs	\$1,865,000
97-2016	Regulatory Support Services	\$4,387,000
99-2003	Administration and Support Services	\$13,659,000
Total Direct State Services Appropriation,		
	Economic Regulation	\$27,799,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,302,000)
Materials and Supplies	(\$218,000)
Services Other Than Personal.....	(\$2,471,000)
Maintenance and Fixed Charges	(\$802,000)
Special Purpose:.....	
54 New Jersey Wave and Tidal Energy	
Feasibility Pilot Program	(\$500,000)
Additions, Improvements, and	
Equipment.....	(\$506,000)

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the \$30,000,000 available from the Plug-in Electric Vehicle Incentive Fund pursuant to section 7 of P.L.2019, c.362 (C.48:25-7) to make disbursements under the light duty plug-in electric vehicle incentive program, there is appropriated \$20,000,000 from the Clean Energy Fund to the Plug-in Electric Vehicle Incentive Fund for the same purpose.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	\$53,085,000
	Total Grants-in-Aid Appropriation, Economic Regulation.....	\$53,085,000

Grants-in-Aid:

88	Payments for Lifeline Credits	(\$20,901,000)
88	Tenants' Assistance Rebate Program	(\$32,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$1,084,000
07-2040	Office of Management and Budget	\$15,491,000
Total Direct State Services Appropriation,		
	Governmental Review and Oversight	\$16,575,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$14,436,000)
Materials and Supplies	(\$125,000)
Services Other Than Personal.....	(\$1,333,000)
Maintenance and Fixed Charges	(\$6,000)
Special Purpose:	
07 Independent Audits	(\$675,000)

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$9,936,000
Total Direct State Services Appropriation, Office of		
	the State Comptroller.....	\$9,936,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,553,000)
Materials and Supplies	(\$35,000)
Services Other Than Personal.....	(\$1,323,000)
Maintenance and Fixed Charges	(\$15,000)
Additions, Improvements, and	
Equipment.....	(\$10,000)

In addition to the amounts hereinabove appropriated for the Office of the State Comptroller, there are appropriated such additional amounts as determined by the State Comptroller, not to exceed \$500,000, for the purpose of providing oversight and retaining qualified experts to implement the relevant provisions of the “Gateway Development Commission Act,” P.L.2019, c.195 (C.32:36-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$146,553,000
17-2105	Administration of State Revenues and Enterprise Services	\$43,398,000
19-2120	Management of State Investments	\$8,546,000
25-2095	Administration of Casino Gambling	\$9,068,000
	(From Casino Control Fund: \$9,068,000)	
	Total Direct State Services Appropriation, Financial Administration	\$207,565,000
	(From General Fund: \$198,497,000)	
	(From Casino Control Fund: \$9,068,000)	

Direct State Services:

	Personal Services:.....	
	Chairman and Commissioners (CCF).....	(\$391,000)
	Salaries and Wages	(\$148,447,000)
	Salaries and Wages (CCF).....	(\$3,718,000)
	Employee Benefits (CCF).....	(\$2,882,000)
	Materials and Supplies.....	(\$3,333,000)
	Materials and Supplies (CCF)	(\$84,000)
	Services Other Than Personal	(\$38,970,000)
	Services Other Than Personal (CCF) ...	(\$600,000)
	Maintenance and Fixed Charges	(\$793,000)
	Maintenance and Fixed Charges (CCF)	(\$1,153,000)
	Special Purpose:	
17	Wage Reporting/Temporary Disability Insurance	(\$800,000)
19	Secure Choice Savings Program (P.L.2019, c.56)	(\$4,046,000)
25	Administration of Casino Gambling (CCF).....	(\$20,000)

Additions, Improvements, and Equipment	(\$2,108,000)
Additions, Improvements, and Equipment (CCF)	(\$220,000)

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, there are appropriated such additional amounts as may be required, as determined by the Director of the Division of Taxation and subject to the approval of the Director of the Division of Budget and Accounting, for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156 (C.52:18A-263), and for the administrative costs of purchasing such unused tax credits.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process in accordance with the Taxpayers' Bill of Rights under P.L.1992, c.175.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

Such amounts as are required for the acquisition of equipment, software and necessary services essential to the modernization of processing tax returns, tax payments, fees, and associated documents and transactions are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such amounts as may be required to compensate the Department of the

Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.

Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to Statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.

There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

Receipts in excess of those anticipated from expedited service surcharges are appropriated to meet the costs of the Division of Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership program, and aligned programs.

The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program is payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection and processing functions associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64, as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of the Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from revenue to be received from investment earnings of State funds such amounts as may be necessary to administer the Management of State Investments program, as determined by the Director of the Division of Investment, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Secure Choice Savings Program (P.L.2019, c.56), there are appropriated such additional amounts as may be necessary to support the costs of implementing the Program as determined by the Executive Director of the Secure Choice Program, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019, c.56) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investment shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$340,000
09-2050	Purchasing and Inventory Management	\$10,506,000
10-2062	Public Broadcasting Services	\$2,699,000
22-2145	Capital City Redevelopment Corporation	\$750,000
26-2067	Property Management and Construction - Property Management Services	\$23,791,000
37-2051	Risk Management	\$5,551,000
Total Direct State Services Appropriation, General Government Services.....		<u>\$43,637,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$24,625,000)
	Materials and Supplies	(\$789,000)
	Services Other Than Personal.....	(\$6,919,000)
	Maintenance and Fixed Charges	(\$7,882,000)
Special Purpose:		
02	Garden State Preservation Trust	(\$340,000)
09	Chief Diversity Officer	(\$1,237,000)
09	Gubernatorial Transition - Governor	(\$250,000)
09	Gubernatorial Transition - Governor-Elect	(\$400,000)
09	Gubernatorial Inaugural Commission.....	(\$100,000)
10	Support of Public Broadcasting - NJTV.....	(\$250,000)
22	Capital City Redevelopment Loan and Grant Fund.....	(\$750,000)
Additions, Improvements, and Equipment.....		(\$95,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50 percent of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, of the remaining 50 percent of the total rebates on procurement card purchases, the top three participating State using agencies with the highest spending will receive 50 percent of the rebates earned for their respective eligible procurement card spending and the balance is appropriated to the Division of Purchase and Property for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

Receipts from the leasing of State real property are appropriated for the maintenance of State-owned property, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.

There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is

transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust’s administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen’s Retirement System of New Jersey are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balances at the end of the preceding fiscal year in the Contractor Study Implementation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$8,770,000
	Total Direct State Services Appropriation, Office of Administrative Law	<u>\$8,770,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,758,000)
Materials and Supplies	(\$3,000)
Services Other Than Personal.....	(\$5,000)
Maintenance and Fixed Charges	(\$4,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the

Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$174,233,000
65-2034	Emergency Telecommunication Services	\$20,042,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	\$194,275,000
Less:	.....	
	OIT - Other Resources	(\$77,250,000)
	Total Deductions	(\$77,250,000)
	Total Direct State Services Appropriation, Office of Information Technology	\$117,025,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$37,239,000)
	Materials and Supplies	(\$207,000)
	Services Other Than Personal	(\$39,895,000)
	Maintenance and Fixed Charges	(\$31,000)
	Special Purpose:	
40	Office of Information Technology ...	(\$77,250,000)
40	NJCFS Modernization	(\$7,200,000)
65	Statewide 9-1-1 Emergency Telecommunication System	(\$14,122,000)
65	Office of Emergency Telecommunication Services	(\$920,000)
65	Public Safety Answering Point Upgrades and Consolidation	(\$5,000,000)
	Additions, Improvements, and Equipment	(\$12,411,000)
Less:	.....	
	Total Deductions:	\$77,250,000

In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as

authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the NJCFS Modernization account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Public Safety Answering Point Upgrades and Consolidation shall be used to provide grants to units of local governments for equipment upgrades and consolidation of Public Safety Answering Points, pursuant to a competitive process, by the Chief Technology Officer, and in accordance with grant criteria to be jointly developed by the Office of Emergency Telecommunication Services within the Office of Information Technology and the Department of the Treasury, subject to the Director of the Division of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, or municipal governments or agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

33-2077	Homestead Exemptions	\$250,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	\$250,000

Direct State Services:

	Special Purpose:	
33	Stay NJ Task Force (P.L.2023, c.75)	(\$250,000)

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$2,950,872,000
	(From Property Tax Relief Fund: .. \$2,950,872,000)	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	\$2,950,872,000
	(From Property Tax Relief Fund: .. \$2,950,872,000)	

Grants-in-Aid:

33	ANCHOR Property Tax Relief	
	Program (PTRF)	(\$2,431,572,000)
33	Senior and Disabled Citizens' Property	
	Tax Freeze (PTRF)	(\$239,300,000)
33	Stay NJ Property Tax Credit Program	
	(P.L.2023, c.75 and P.L.2024, c.88)	
	(PTRF)	(\$280,000,000)

In order to permit flexibility in the handling of appropriations, amounts may be transferred between the following accounts, subject to the approval of the Director of the Division of Budget and Accounting: ANCHOR Property Tax Relief Program, Senior and Disabled Citizens' Property Tax Freeze and Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88).

The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2024 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for tax year 2024 are eligible for a benefit in the amount of property taxes paid, but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2024 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of \$150,000 for tax year 2024 are excluded from the program; and (b) gross income not in excess of \$150,000 for tax year 2024 are eligible for a benefit of \$450; (iii) and provided further that residents who are eligible for a benefit pursuant to (i) and (ii) above and are 65 years of age or older at the close of tax year 2024 are eligible for an additional benefit of \$250. These benefits listed pursuant to this paragraph will be based on the 2023 property tax amounts assessed or as would have been assessed on the October 1, 2024 principal residence of eligible applicants. The 2024 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual

appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88), there are appropriated such amounts as may be necessary for the administration of the program, as determined by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection e. of section 17 of P.L.2023, c.75 (C.54:4-8.75n), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) is appropriated for the purpose of providing property tax benefits in accordance with subsection c. of section 16 of P.L.2023, c.75 (C.54:4-8.75m).

Notwithstanding the provisions of P.L.2023, c.75 (C.54:4-8.75c et seq.), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88), and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

27-2085	Other Distributed Taxes	\$5,000,000
	(From Property Tax Relief Fund: \$5,000,000)	
28-2078	County Boards of Taxation	\$2,103,000
29-2078	Locally Provided Assistance	\$43,895,000
	(From General Fund: \$38,583,000)	
	(From Property Tax Relief Fund: \$5,312,000)	
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions.....	\$36,100,000
	(From Property Tax Relief Fund: \$36,100,000)	
35-2078	Police and Firemen's Retirement System	\$329,895,000

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	(From Property Tax Relief Fund: \$329,895,000)	
42-2085	Energy Tax Receipts Property Tax Relief Aid	\$805,636,000
	(From Property Tax Relief Fund: \$805,636,000)	
	Total State Aid Appropriation, State Subsidies and	
	Financial Aid.....	\$1,222,629,000
	(From General Fund: \$40,686,000)	
	(From Property Tax Relief Fund: .. \$1,181,943,000)	

State Aid:

27	Aid to Counties in Lieu of Insurance	
	Premiums Tax Payments (PTRF)	(\$5,000,000)
28	County Boards of Taxation	(\$2,103,000)
29	South Jersey Port Corporation Senior	
	Bonds Debt Service Reserve Fund	(\$16,197,000)
29	South Jersey Port Corporation	
	Subordinated Bonds Debt Service	
	Reserve Fund.....	(\$15,636,000)
29	Periodic Cancer Screening	
	Examinations (P.L.2022, c.109).....	(\$2,000,000)
29	South Jersey Port Corporation Property	
	Tax Reserve Fund (PTRF)	(\$5,312,000)
29	Highlands Protection Fund - Planning	
	Grants.....	(\$2,182,000)
29	Highlands Protection Fund -	
	Watershed Moratorium Offset Aid.....	(\$2,218,000)
29	Salem County - Acquisition of EMS	
	Vehicles	(\$350,000)
34	Senior and Disabled Citizens' Property	
	Tax Deductions (PTRF).....	(\$6,000,000)
34	Veterans' Property Tax Deductions	
	(PTRF)	(\$30,100,000)
35	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$26,512,000)
35	Police and Firemen's Retirement	
	System - Post Retirement Medical	
	(PTRF)	(\$60,559,000)
35	Police and Firemen's Retirement	
	System (PTRF)	(\$140,862,000)
35	Police and Firemen's Retirement	
	System (P.L.1979, c.109) (PTRF).....	(\$101,962,000)
42	Energy Tax Receipts Property Tax	
	Relief Aid (PTRF)	(\$805,636,000)

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Periodic Cancer Screening Examinations (P.L.2022, c.109), there are appropriated such additional amounts as may be required to implement the provisions of the law, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Planning Grants account within the Department of the Treasury and the Administration and Operations of the Highlands Council account within the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation to the contrary, the amount payable to the several counties of the State shall not be distributed and shall be anticipated as revenue in the General Fund for general State purposes.

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury, after notification to the Joint Budget Oversight Committee, may transfer funds as necessary between the Senior and Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional amounts as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid to the same counties in the same amounts as would be provided in fiscal year 2026 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Energy Tax Receipts Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory"

established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$649,285,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services	\$48,335,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$48,335,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$14,893,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$853,000)
	Maintenance and Fixed Charges	(\$21,000)
	Special Purpose:	
99	Federal Liaison Office, Washington, D.C.....	(\$16,000)
99	Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(\$573,000)
99	Electric Vehicle Infrastructure	(\$25,000,000)
99	Grants Management Office	(\$964,000)

99	New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109).....	(\$5,220,000)
99	Public Finance Activities	(\$700,000)
	Additions, Improvements, and Equipment.....	(\$15,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure, there are appropriated such additional amounts as may be necessary for the purposes of providing State matching funds for federal grants related to the National Electric Vehicle Infrastructure Formula Program, and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Infrastructure account is appropriated for expenditures related to the conversion of the fleet to electric vehicles, including charging infrastructure and electric vehicle related costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Electric Vehicle Infrastructure, \$25,000,000 shall be made available from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance

use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting. There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory Commission as determined by the Commission for costs required to implement the “New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies received in the “Drug Enforcement and Demand Reduction Fund” and any amounts credited to the Governor’s Council on Substance Use Disorder collected pursuant to the “Alcoholic Beverage Tax Law,” R.S.54:41-1 et seq., shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-2000	Administration and Support Services	\$6,545,000
	Total Grants-in-Aid Appropriation, Management and Administration.....	<u>\$6,545,000</u>

Grants-in-Aid:

99	National Center for Civic Innovation, Inc.	(\$5,945,000)
99	Old Barracks Museum.....	(\$600,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

80 Special Government Services
82 Protection of Citizens’ Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$10,372,000
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57-2021	Trial Services to Indigents.....	\$85,961,000
58-2022	Mental Health Advocacy	\$9,470,000
66-2021	Office of Law Guardian	\$27,595,000
67-2021	Office of Parental Representation.....	\$19,780,000
99-2025	Administration and Support Services	\$5,878,000
Total Direct State Services Appropriation,		
	Protection of Citizens' Rights.....	\$159,056,000

Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$121,454,000)
Materials and Supplies.....	(\$1,220,000)
Services Other Than Personal	(\$29,780,000)
Maintenance and Fixed Charges	(\$1,742,000)
Special Purpose:	
57 Parole Revocation Defense Unit	(\$1,225,000)
57 Holistic Defense Pilot.....	(\$750,000)
57 Youth Defense Unit.....	(\$200,000)
99 Expungement Unit Operations.....	(\$1,200,000)
Additions, Improvements, and	
Equipment	(\$1,485,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor.....	\$32,813,000
Total Grants-in-Aid Appropriation, State Legal		
	Services Office.....	\$32,813,000

Grants-in-Aid:

89	Legal Services of New Jersey - Legal	
	Assistance in Civil Matters	(\$32,813,000)

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson	\$2,895,000
	Total Direct State Services Appropriation, Corrections Ombudsperson.....	<u>\$2,895,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$2,754,000)
Materials and Supplies	(\$63,000)
Services Other Than Personal.....	(\$63,000)
Maintenance and Fixed Charges	(\$15,000)

2097 Office of the State Long-Term Care Ombudsman

DIRECT STATE SERVICES

81-2097	State Long-Term Care Ombudsman	\$4,611,000
	Total Direct State Services Appropriation, Office of the State Long-Term Care Ombudsman	<u>\$4,611,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,008,000)
Materials and Supplies	(\$32,000)
Services Other Than Personal.....	(\$521,000)
Maintenance and Fixed Charges	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel.....	\$8,020,000
	Total Direct State Services Appropriation, Division of Rate Counsel	<u>\$8,020,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,127,000)

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Materials and Supplies	(\$48,000)
Services Other Than Personal.....	(\$4,425,000)
Maintenance and Fixed Charges	(\$416,000)
Additions, Improvements, and Equipment.....	(\$4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$5,359,888,000

Summary of Department of the Treasury Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$654,474,000
Grants-in-Aid	\$3,241,447,000
State Aid	\$1,463,967,000
Appropriations by Fund:	
General Fund.....	\$978,667,000
Property Tax Relief Fund	\$4,372,153,000
Casino Control Fund	\$9,068,000

90 MISCELLANEOUS COMMISSIONS
40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130 Interstate Environmental Commission	\$15,000
Total Direct State Services Appropriation, Interstate Environmental Commission	\$15,000

Direct State Services:
Special Purpose:.....
03 Expenses of the Commission (\$15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$893,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$893,000

Direct State Services:

Special Purpose:.....

02 Expenses of the Commission (\$893,000)

70 Government Direction, Management, and Control
72 Governmental Review and Oversight
9148 Council on Local Mandates

DIRECT STATE SERVICES

92-9148	Council on Local Mandates	\$86,000
	Total Direct State Services Appropriation, Council on Local Mandates	\$86,000

Direct State Services:

Special Purpose:.....

92 Council on Local Mandates..... (\$86,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$994,000

Summary of Miscellaneous Commissions Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$994,000
Appropriations by Fund:	
General Fund.....	\$994,000

94 INTERDEPARTMENTAL ACCOUNTS
70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$324,445,000
02-9400	Insurance and Other Services	\$221,292,000
06-9400	Utilities and Other Services	\$86,316,000
	Subtotal Direct State Services Appropriation,	
	General Government Services	\$632,053,000
Less:	.....	
	Direct Rent Charges and Charges for Operational	
	Efficiencies (\$108,275,000)	
	Savings from Cost Efficiencies - Public Notice	
	Reform..... (\$20,000,000)	
	Total Deductions	(\$128,275,000)
	Total Direct State Services Appropriation, General	
	Government Services	\$503,778,000

Direct State Services:

	Property Rentals:	
01	Existing and Anticipated Leases	(\$228,695,000)
01	Economic Development Authority ..	(\$48,415,000)
01	Other Debt Service Leases and Tax	
	Payments	(\$40,335,000)
01	State Leasing and Space Utilization	
	Committee Lease Expirations.....	(\$5,000,000)
01	State Leasing and Space Utilization	
	Strategic Plan.....	(\$2,000,000)
	Insurance and Other Services:.....	
02	Tort Claims Liability Fund	
	(C.59:12-1)	(\$56,000,000)
02	Workers' Compensation Self-	
	Insurance Fund.....	(\$129,596,000)
02	Property Insurance Premium	
	Payments	(\$5,918,000)
02	Casualty Insurance Premium	
	Payments	(\$709,000)
02	Special Insurance Policy Premium	
	Payment	(\$944,000)
02	Medical Malpractice Self-Insurance	
	Fund for Rutgers, Rowan, and	
	University Hospital	(\$20,000,000)
02	Vehicle Claims Liability Fund.....	(\$6,500,000)
02	Self-Insurance Deductible Fund	(\$1,500,000)
02	Self-Insurance Fund - Foster	
	Parents	(\$125,000)
	Utilities and Other Services:	

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06	Utilities and Other Services.....	(\$68,417,000)
06	Public Health, Environmental and Agricultural Laboratory	(\$7,153,000)
06	Household and Security.....	(\$10,746,000)
Less:		
Total Deductions:		\$128,275,000

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of State surplus real property are appropriated for the maintenance of State surplus real property, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to

the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Property Rentals account a sum of \$20,000,000 to reflect savings from the implementation of cost efficiencies related to public notice reform. This additional sum is appropriated for Property Rentals.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.

The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such additional amounts as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or convictions are later dismissed for various reasons, including on the basis of evidence found to not have been appropriately collected, tested or analyzed and for the direct costs of administering such refunds, all as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.

To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts

as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk Management within the Department of the Treasury by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Provided that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Division of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are appropriated such additional amounts as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the amounts hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor Vehicle Commission for utility, security and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9460	Aid to Independent Authorities	\$118,176,000
	(From General Fund: \$103,940,000)	
	(From Property Tax Relief Fund: \$14,236,000)	
	Total Grants-in-Aid Appropriation, General	
	Government Services.....	\$118,176,000
	(From General Fund: \$103,940,000)	
	(From Property Tax Relief Fund: \$14,236,000)	

Grants-in-Aid:

09	New Jersey Sports and Exposition	
	Authority - Debt Service	(\$2,332,000)
09	Liberty Science Center	(\$12,120,000)
09	Municipal Rehabilitation and	
	Economic Recovery, EDA (PTRF).....	(\$14,236,000)
09	Biomedical Research Bonds, EDA	(\$3,481,000)
09	New Jersey Performing Arts Center -	
	Operating Aid	(\$2,000,000)
09	EDA State Lease Revenue Bonds	
	(Wind Port Project)	(\$23,832,000)
09	New Jersey Building Authority -	
	Operating Aid	(\$1,575,000)
09	New Jersey Sports and Exposition	
	Authority - Operations	(\$38,000,000)
09	New Jersey Sports and Exposition	
	Authority - International Events,	
	Improvements and Attraction	(\$13,000,000)
09	New Jersey Sports and Exposition	
	Authority - MetLife Stadium	
	Sidewalk Improvements	(\$600,000)
09	Meadowlands and Monmouth Park	
	Pension Aid	(\$7,000,000)

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the

amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the New Jersey Economic Development Authority (“EDA”) State Lease Revenue Bonds (Wind Port Project), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all basic rent, ground lease rent and additional rent payable by the State to the EDA pursuant to the lease between the EDA and the State relating to the Wind Port Project, as applicable. The unexpended balance at the end of the preceding fiscal year in the EDA State Lease Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent, ground lease rent and additional rent payable by the State to EDA relating to the lease between the EDA and the State relating to the Wind Port Project.

Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide	\$143,027,000
	Total Capital Construction Appropriation, General	
	Government Services.....	\$143,027,000

Capital Projects:

Statewide Capital Projects:

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08	Capital Improvements, Contingency	(\$12,000,000)
08	Life Safety, Emergency and IT Projects - Statewide	(\$31,000,000)
08	Capital Security Projects.....	(\$2,000,000)
	Open Space Preservation Program:.....	
08	Garden State Preservation Trust Fund Account	(\$98,027,000)

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Capital Improvements, Contingency; Capital Improvements, Statewide; Life Safety, Emergency and IT Projects - Statewide; Capital Security Projects; Roof Repairs - Statewide; Americans with Disabilities Act Compliance Projects - Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

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In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	\$4,913,705,000
	Total Direct State Services Appropriation,	
	Employee Benefits	\$4,913,705,000

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System	(\$1,540,962,000)
03	Public Employees' Retirement System - Post Retirement Medical	(\$480,265,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(\$36,333,000)
03	Police and Firemen's Retirement System	(\$367,894,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance	(\$11,448,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(\$5,948,000)
03	Alternate Benefit Program - Employer Contributions	(\$1,402,000)
03	Alternate Benefit Program - Non-contributory Insurance	(\$230,000)
03	Defined Contribution Retirement Program	(\$1,744,000)
03	Defined Contribution Retirement Program - Non-contributory Insurance	(\$599,000)
03	State Police Retirement System	(\$235,928,000)
03	State Police Retirement System - Non-contributory Insurance.....	(\$2,854,000)
03	Judicial Retirement System	(\$71,332,000)
03	Judicial Retirement System - Non-contributory Insurance	(\$1,189,000)
03	Teachers' Pension and Annuity Fund.....	(\$4,992,000)
03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State.....	(\$3,209,000)

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03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(\$43,000)
03	Veterans Act Pensions	(\$33,000)
03	Debt Service on Pension Obligation Bonds.....	(\$199,887,000)
03	Volunteer Emergency Survivor Benefit	(\$283,000)
03	State Employees' Health Benefits ...	(\$904,420,000)
03	Other Pension Systems - Post Retirement Medical.....	(\$227,990,000)
03	State Employees' Prescription Drug Program	(\$313,182,000)
03	State Employees' Dental Program - Shared Cost.....	(\$21,745,000)
03	State Employees' Vision Care Program	(\$323,000)
03	Social Security Tax - State	(\$462,663,000)
03	Temporary Disability Insurance Liability	(\$14,354,000)
03	Unemployment Insurance Liability.	(\$2,453,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Employee Benefits program classification shall be subject to the following conditions: (1) in a good faith effort to agree on proposals to save a total of \$100 million in State funds during the first six months of Plan Year (PY) 2026, the State and public employees' representatives on the State Health Benefits Plan Design Committee (SHBPDC) shall separately submit cost savings proposals to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals to determine whether the plan design proposals will result in recurring and actuarially verifiable cost savings, noting whether they will be achieved in the first six months of PY 2026 in the amount of \$100 million. Any proposal that the plan actuary determines will not result in recurring and actuarially verifiable cost savings, or less cost savings than proposed, in the first six months of PY 2026 shall be adjusted to reflect actuarially verified cost savings or eliminated from further consideration if no savings are actuarially verified. The SHBPDC shall then meet and vote on each of the verified proposals before September 30, 2025; (2) if the plan actuary determines that the cost savings proposals submitted by the labor and administration representatives will not result in recurring and verifiable total savings of at least \$100 million during the first six months of PY 2026, the labor and administration representatives on the SHBPDC shall submit additional proposals to the plan actuary in an effort to achieve the \$100 million savings target before September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the actuarially verified proposals totaling \$100 million in cost savings before September 30, 2025, the SHBPDC shall immediately commence the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to reach agreement on cost savings proposals totaling \$100 million in actuarially verified savings following the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the

statutory framework set forth in P.L.2011, c.78 to determine a process by which \$100 million in actuarially verifiable cost savings shall be achieved for PY 2026 before December 1, 2025; (5) if the Legislature does not pass a bill revising the statutory framework before December 1, 2025, then a representative of the State selected by the Governor and a public employees’ representative selected by the State employees’ and local employees’ representatives on the SHBPDC shall jointly select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings. In the event that the State representative and the public employees’ representative are unable to reach agreement, then the Executive Director of the Office of Legislative Services shall designate an additional representative and the three representatives shall meet and vote to select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings for the first six months of PY 2026 before December 15, 2025.

GRANTS-IN-AID

03-9410	Employee Benefits	\$1,574,766,000
	Total Grants-in-Aid Appropriation, Employee	
	Benefits	\$1,574,766,000

Grants-in-Aid:

03	Public Employees' Retirement System .	(\$203,326,000)
03	Public Employees' Retirement System	
	- Post Retirement Medical	(\$75,433,000)
03	Public Employees' Retirement System	
	- Non-contributory Insurance.....	(\$7,399,000)
03	Police and Firemen's Retirement	
	System.....	(\$30,613,000)
03	Police and Firemen's Retirement	
	System - Non-contributory Insurance	(\$534,000)
03	Alternate Benefit Program - Employer	
	Contributions.....	(\$237,183,000)
03	Alternate Benefit Program - Non-	
	contributory Insurance	(\$28,611,000)
03	Teachers' Pension and Annuity Fund ...	(\$977,000)
03	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical - State.....	(\$3,392,000)
03	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance	(\$6,000)
03	Debt Service on Pension Obligation	
	Bonds	(\$11,532,000)
03	State Employees' Health Benefits.....	(\$502,353,000)
03	Other Pension Systems - Post	
	Retirement Medical	(\$60,280,000)
03	State Employees' Prescription Drug	
	Program.....	(\$157,641,000)

03	State Employees' Dental Program -	
	Shared Cost	(\$15,482,000)
03	Social Security Tax - State.....	(\$225,620,000)
03	Temporary Disability Insurance	
	Liability.....	(\$12,194,000)
03	Unemployment Insurance Liability	(\$2,190,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment. The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Employee Benefits program classification shall be subject to the following conditions: (1) in a good faith effort to agree on proposals to save a total of \$100 million in State funds during the first six months of Plan Year (PY) 2026, the State and public employees' representatives on the State Health Benefits Plan Design Committee (SHBPDC) shall separately submit cost savings proposals to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals

to determine whether the plan design proposals will result in recurring and actuarially verifiable cost savings, noting whether they will be achieved in the first six months of PY 2026 in the amount of \$100 million. Any proposal that the plan actuary determines will not result in recurring and actuarially verifiable cost savings, or less cost savings than proposed, in the first six months of PY 2026 shall be adjusted to reflect actuarially verified cost savings or eliminated from further consideration if no savings are actuarially verified. The SHBPDC shall then meet and vote on each of the verified proposals before September 30, 2025; (2) if the plan actuary determines that the cost savings proposals submitted by the labor and administration representatives will not result in recurring and verifiable total savings of at least \$100 million during the first six months of PY 2026, the labor and administration representatives on the SHBPDC shall submit additional proposals to the plan actuary in an effort to achieve the \$100 million savings target before September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the actuarially verified proposals totaling \$100 million in cost savings before September 30, 2025, the SHBPDC shall immediately commence the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to reach agreement on cost savings proposals totaling \$100 million in actuarially verified savings following the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the statutory framework set forth in P.L.2011, c.78 to determine a process by which \$100 million in actuarially verifiable cost savings shall be achieved for PY 2026 before December 1, 2025; (5) if the Legislature does not pass a bill revising the statutory framework before December 1, 2025, then a representative of the State selected by the Governor and a public employees’ representative selected by the State employees’ and local employees’ representatives on the SHBPDC shall jointly select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings. In the event that the State representative and the public employees’ representative are unable to reach agreement, then the Executive Director of the Office of Legislative Services shall designate an additional representative and the three representatives shall meet and vote to select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings for the first six months of PY 2026 before December 15, 2025.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts.....	\$165,110,000
	Total Direct State Services Appropriation, Other	
	Interdepartmental Accounts	\$165,110,000

Direct State Services:

	Special Purpose:	
04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization.....	(\$4,000,000)
04	Contingency Funds.....	(\$625,000)

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04	Banking Services.....	(\$3,100,000)
04	Debt Issuance - Special Purpose	(\$1,100,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(\$225,000)
04	Interest on Interfund Borrowing	(\$100,000)
04	Arbitrage Rebate	(\$155,585,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of improving the efficiency and effectiveness of State permitting processes, including, but not limited to, engaging expert consulting services to review and recommend improvements to processes across the various departments, including, but not limited, to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

Of the amount hereinabove appropriated for Permit Modernization, an amount not to exceed \$4,000,000 may be provided to the National Center for Civic Innovation, Inc. ("NCCI") to support NCCI administrative expenses, including but not limited to, staff, supplies, travel, consultants and technology as determined by the State's Chief Innovation Officer, and subject to the approval of the Director of the Division of Budget and Accounting. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer

upon approval of the Governor and the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The unexpended balance at the end of the preceding fiscal year in the Language Access Funding for State Agencies account is appropriated for the same purpose.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$25,000,000
	Total Grants-in-Aid Appropriation, Other	
	Interdepartmental Accounts	\$25,000,000

Grants-in-Aid:

04	Health Care Affordability and	
	Accessibility Fund	(\$25,000,000)

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$251,827,000
	Total Direct State Services Appropriation, Salary	
	Increases and Other Benefits	\$251,827,000

Direct State Services:

	Special Purpose:	
05	Executive Branch	(\$208,000,000)
05	Judicial Branch.....	(\$32,827,000)
05	Unused Accumulated Sick Leave	
	Payments	(\$11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the

definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for the Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$7,695,389,000

<i>Summary of Interdepartmental Accounts Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,834,420,000
Grants-in-Aid	\$1,717,942,000
Capital Construction.....	\$143,027,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$7,681,153,000
Property Tax Relief Fund	\$14,236,000

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

DIRECT STATE SERVICES

01-9710 Supreme Court \$7,245,000

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02-9715	Superior Court-Appellate Division	\$23,180,000
03-9720	Civil Courts	\$115,153,000
04-9725	Criminal Courts.....	\$190,211,000
05-9730	Family Courts	\$124,480,000
06-9735	Municipal Courts	\$1,596,000
07-9740	Probation Services	\$138,287,000
08-9745	Court Reporting	\$8,888,000
09-9750	Public Affairs and Education.....	\$2,946,000
10-9755	Information Services	\$18,058,000
11-9760	Trial Court Services	\$286,948,000
12-9765	Management and Administration.....	\$11,322,000
Total Direct State Services Appropriation, Judicial Services.....		<u>\$928,314,000</u>

Direct State Services:

Personal Services:.....		
	Chief Justice.....	(\$274,000)
	Associate Justices.....	(\$1,386,000)
	Judges	(\$99,003,000)
	Salaries and Wages	(\$619,456,000)
	Materials and Supplies.....	(\$7,755,000)
	Services Other Than Personal	(\$32,318,000)
	Maintenance and Fixed Charges	(\$1,852,000)
Special Purpose:		
01	Rules Development	(\$200,000)
03	Landlord Tenant Caseload Management	(\$500,000)
04	Recovery Court Treatment/Aftercare	(\$33,858,000)
04	Recovery Court Operations	(\$27,360,000)
04	Recovery Court Judgeships	(\$2,662,000)
04	Statewide Pretrial Services Program	(\$24,228,000)
05	Family Crisis Intervention.....	(\$1,076,000)
05	Child Placement Review Advisory Council	(\$82,000)
05	Kinship Legal Guardianship	(\$3,925,000)
05	Child Support and Paternity Program Title IV-D (Family Court)	(\$15,112,000)
07	Intensive Supervision Program	(\$16,307,000)
07	Juvenile Intensive Supervision Program	(\$2,348,000)
07	Child Support and Paternity Program Title IV-D (Probation)	(\$29,393,000)
11	Child Support and Paternity Program Title IV-D (Trial).....	(\$2,561,000)
12	Affirmative Action and Equal Employment Opportunity	(\$797,000)

Additions, Improvements, and
Equipment..... (\$5,861,000)

- The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Recovery Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance at the end of the preceding fiscal year in the Affordable Housing Dispute Resolution Program (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Recovery Court program, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial Services Program account are appropriated to the Judiciary, subject to the approval of the Director of Budget and Accounting.
- Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balances at the end of the preceding fiscal year in the Trial Court Services - Additions, Improvements and Equipment account are appropriated for Statewide courthouse construction and restoration projects, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.
- Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.
- Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st

Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$928,314,000

<i>Summary of The Judiciary Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$928,314,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$928,314,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
46 Environmental Planning and Administration

99-4800	Bond Redemption	\$5,670,000
99-4800	Interest on Bonds	\$4,437,000
Total Debt Services Appropriation, Environmental Planning and Administration		<u>\$10,107,000</u>

Debt-Services:

Interest:	
Water Supply Bonds (P.L.1981, c.261)	(\$755,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302).....	(\$116,000)
Hazardous Discharge Bonds (P.L.1986, c.113).....	(\$498,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(\$74,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(\$230,000)

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Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)...	(\$387,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119).....	(\$152,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(\$2,225,000)
Redemption :	
Water Supply Bonds (P.L.1981, c.261)	(\$390,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302).....	(\$215,000)
Hazardous Discharge Bonds (P.L.1986, c.113).....	(\$175,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(\$255,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(\$85,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119).....	(\$640,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(\$3,910,000)
Total Debt Service Appropriation, Department of Environmental Protection	<u>\$10,107,000</u>

82 DEPARTMENT OF THE TREASURY
70 Government Direction, Management, and Control
76 Management and Administration

99-2000	Bond Redemption	\$379,230,000
99-2000	Interest on Bonds	<u>\$139,797,000</u>
	Total Debt Services Appropriation, Management and Administration	<u>\$519,027,000</u>

Debt-Services:
Interest:

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Building our Future Bonds	
(P.L.2012, c.41)	(\$2,148,000)
New Jersey Library Construction	
Bonds (P.L.2017, c.149).....	(\$3,884,000)
Securing our Children's Future	
Bonds (P.L.2018, c.119).....	(\$10,791,000)
COVID-19 General Obligation	
Emergency Bonds (P.L.2020,	
c.60).....	(\$122,974,000)
Redemption :	
Building our Future Bonds	
(P.L.2012, c.41)	(\$9,175,000)
New Jersey Library Construction	
Bonds (P.L.2017, c.149).....	(\$2,160,000)
Securing our Children's Future	
Bonds (P.L.2018, c.119).....	(\$28,990,000)
COVID-19 General Obligation	
Emergency Bonds (P.L.2020,	
c.60).....	(\$338,905,000)

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Debt Service Appropriation, Department of the Treasury	<u>\$519,027,000</u>
 Total Appropriation, Debt Service	 <u>\$529,134,000</u>

Summary of Debt Service Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Debt Service.....	\$529,134,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$529,134,000

Summary of Appropriations = All Departments (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$12,021,996,000
Grants-in-Aid	\$19,802,512,000
State Aid	\$24,586,585,000
Capital Construction.....	\$1,839,392,000
Debt Service.....	\$529,134,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$35,353,053,000
Property Tax Relief Fund	\$22,331,247,000
Casino Revenue Fund.....	\$989,910,000
Casino Control Fund	\$79,929,000
Gubernatorial Elections Fund	\$25,480,000

	¹ [\$58,782,119,000]
Total Appropriation, All State Funds	<u>\$58,779,619,000¹</u>

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$1,865,000
02-3320	Plant Pest and Disease Control	\$2,566,000
03-3330	Agricultural and Natural Resources.....	\$715,000
05-3350	Food and Nutrition Services	\$1,189,399,000
06-3360	Marketing and Development Services	\$7,761,000
08-3380	Farmland Preservation	<u>\$35,000</u>
	Total Appropriation, Agricultural Resources, Planning, and Regulation.....	<u>\$1,202,341,000</u>

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Personal Services:.....	
Salaries and Wages	(\$7,451,000)
Employee Benefits	(\$5,321,000)
Materials and Supplies.....	(\$2,141,000)
Services Other Than Personal	(\$7,406,000)
Maintenance and Fixed Charges	(\$2,905,000)
Special Purpose:	
Child Nutrition - Administration	(\$8,563,000)
Child Care Administration.....	(\$780,000)
Summer Administration	(\$413,000)
Food Distribution Administration	
Expense Fund.....	(\$500,000)
NJ Animal Food Contract.....	(\$39,000)
State Aid and Grants.....	(\$1,165,732,000)
Additions, Improvements and	
Equipment	(\$1,090,000)
Total Appropriation, Department of Agriculture	<u>\$1,202,341,000</u>

14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

02-3120	Actuarial Services	\$625,000
	Total Appropriation, Economic Regulation.....	<u>\$625,000</u>
	Special Purpose:.....	
	Expanding Access to Women's	
	Health.....	(\$625,000)
Total Appropriation, Department of Banking and Insurance		<u>\$625,000</u>

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

01-1610	Child Protection and Permanency.....	\$400,474,000
02-1620	Children's System of Care	\$356,195,000
03-1630	Family and Community Partnerships.....	\$36,133,000
04-1600	Education Services.....	\$1,200,000
05-1600	Office of Training and Professional Development	\$2,271,000
06-1600	Safety and Security Services	\$3,680,000
99-1600	Administration and Support Services	\$1,986,000
99-1610	Administration and Support Services	\$16,231,000
99-1620	Administration and Support Services	\$1,469,000

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Total Appropriation, Social Services Programs	\$819,639,000
Personal Services:.....	
Salaries and Wages	(\$313,282,000)
Materials and Supplies.....	(\$7,595,000)
Services Other Than Personal	(\$21,119,000)
Maintenance and Fixed Charges	(\$19,077,000)
Special Purpose:	
Supportive Visitation Services -	
Title XIX	(\$4,425,000)
Supportive Visitation Services -	
Title XXI	(\$1,000)
Safety and Security Services - Title	
IV-E.....	(\$3,680,000)
Safety and Permanency in the	
Courts	(\$500,000)
State Aid and Grants.....	(\$440,824,000)
Additions, Improvements and	
Equipment	(\$9,136,000)
Total Appropriation, Department of Children and Families	\$819,639,000

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

02-8020	Housing Services	\$441,132,000
13-8027	Codes and Standards	\$14,000,000
	Total Appropriation, Community Development	
	Management.....	\$455,132,000
Personal Services:.....		
Salaries and Wages	(\$26,774,000)	
Materials and Supplies.....	(\$2,195,000)	
Services Other Than Personal	(\$8,634,000)	
Maintenance and Fixed Charges	(\$5,000,000)	
Special Purpose:		
Community Development Block		
Grant (CDBG) - Recovery		
Housing Program	(\$5,000)	
Eviction Prevention Services	(\$12,000)	
Family Self Sufficiency Program		
Coordinator	(\$300,000)	
National Housing Trust Fund	(\$22,916,000)	
Mainstream 5	(\$11,000)	
Continuum of Care Program.....	(\$21,000)	

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Moderate Rehabilitation Housing	
Assistance	(\$38,000)
Section 8 Housing Voucher	
Program	(\$1,034,000)
Small Cities Block Grant Program...	(\$29,000)
Emergency Solutions Grants	
Program	(\$14,000)
National Affordable Housing -	
HOME Investment Partnerships	(\$62,000)
Energy Efficiency Codes	(\$14,000,000)
State Aid and Grants	(\$374,087,000)

50 Economic Planning, Development, and Security
55 Social Services Programs

05-8050	Community Resources	\$238,387,000
	Total Appropriation, Social Services Programs	<u>\$238,387,000</u>

Personal Services:.....	
Salaries and Wages	(\$1,834,000)
Employee Benefits	(\$1,221,000)
Special Purpose:	
Weatherization Assistance Program	(\$26,000)
Low Income Home Energy	
Assistance Program.....	(\$1,745,000)
Community Services Block Grant ...	(\$343,000)
State Aid and Grants	(\$233,218,000)

Total Appropriation, Department of Community Affairs	<u>\$693,519,000</u>
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26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

13-7025	Institutional Program Support	\$18,050,000
	Total Appropriation, Detention and Rehabilitation....	<u>\$18,050,000</u>

Special Purpose:.....	
Prison Rape Elimination Grant.....	(\$500,000)
SSA Incentive Payments	(\$50,000)
National Institute of Justice	
Operations Research	(\$450,000)
State Criminal Alien Assistance	
Program.....	(\$7,000,000)
Special Investigations Division -	
Intelligence Technology	(\$450,000)

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Promising Reentry	(\$500,000)
Health, Safety and Wellness.....	(\$2,500,000)
Defense Tactical Training	(\$750,000)
Anti-Heroin Task Force	(\$3,000,000)
Incarcerated Person Vocational	
Certifications	(\$300,000)
Technology Enhancements.....	(\$500,000)
Special Operations Tactical	
Equipment	(\$200,000)
Diversity Training.....	(\$250,000)
Offender Reentry	(\$600,000)
Body Worn Cameras	(\$1,000,000)

19 Central Planning, Direction and Management

99-7000	Administration and Support Services	\$1,416,000
	Total Appropriation, Central Planning, Direction	
	and Management	\$1,416,000
	Special Purpose:	
	Adult Basic Skills Program	(\$1,416,000)
	Total Appropriation, Department of Corrections	\$19,466,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

07-5065	Special Education.....	\$459,020,000
	Total Appropriation, Direct Educational Services	
	and Assistance	\$459,020,000
	Personal Services:.....	
	Salaries and Wages	(\$12,846,000)
	Employee Benefits	(\$9,179,000)
	Services Other Than Personal	(\$15,915,000)
	Special Purpose:	
	State Personnel Development Grant	(\$1,591,000)
	Individuals with Disabilities	
	Education Act Basic State Grant ...	(\$750,000)
	Individuals with Disabilities	
	Education Act Preschool Grants	(\$275,000)
	IDEA Part B - Discretionary	
	Administration	(\$3,500,000)
	State Aid and Grants	(\$414,964,000)

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	\$494,000
	Total Appropriation, Operation and Support of Educational Institutions	<u>\$494,000</u>
	Personal Services:	
	Salaries and Wages	(\$156,000)
	Employee Benefits.....	(\$111,000)
	Services Other Than Personal.....	(\$212,000)
	Special Purpose:.....	
	Vocational Education Program.....	(\$15,000)

33 Supplemental Education and Training Programs

20-5062	Career Readiness and Technical Education	\$29,984,000
	Total Appropriation, Supplemental Education and Training Programs	<u>\$29,984,000</u>
	Personal Services:	
	Salaries and Wages	(\$1,690,000)
	Employee Benefits.....	(\$1,208,000)
	Materials and Supplies	(\$35,000)
	Services Other Than Personal.....	(\$200,000)
	Special Purpose:.....	
	Vocational Education - Basic Grants - Administration	(\$100,000)
	Vocational Education-Title II B Leadership Activities.....	(\$351,000)
	State Aid and Grants	(\$26,400,000)

34 Educational Support Services

05-5064	Bilingual Education.....	\$29,250,000
06-5064	Programs for Disadvantaged Youth.....	\$461,353,000
30-5063	Standards, Assessments and Curriculum	\$95,146,000
35-5069	Early Childhood Education	\$276,000
40-5064	Student Services.....	\$34,879,000
	Total Appropriation, Educational Support Services...	<u>\$620,904,000</u>
	Personal Services:.....	
	Salaries and Wages	(\$5,215,000)
	Employee Benefits	(\$3,727,000)
	Materials and Supplies.....	(\$45,000)
	Services Other Than Personal	(\$6,320,000)
	Special Purpose:	

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Language Acquisition Discretionary	
Administration	(\$45,000)
Migrant Education -	
Administration/Discretionary	(\$90,000)
Title I School Improvement	
Accountability Set Aside	
Administration	(\$925,000)
MSix State Data Quality Grants	(\$100,000)
Migrant Coordination Program.....	(\$70,000)
Bilingual and Compensatory	
Education - Homeless Children	
and Youth	(\$10,000)
State Assessments	(\$80,000)
Supporting Effective Instruction	
State Grants	(\$860,000)
Comprehensive Literacy State	
Development Grant	(\$650,000)
National Assessment of Educational	
Progress State Coordinator.....	(\$45,000)
Student Support and Academic	
Enrichment State Grants.....	(\$1,050,000)
Head Start Collaboration	(\$117,000)
Stronger Connections Technical	
Assistance	(\$135,000)
21st Century Schools.....	(\$515,000)
AIDS Prevention Education	(\$120,000)
State Aid and Grants.....	(\$600,785,000)

35 Education Administration and Management

41-5092	Performance Management	\$600,000
99-5095	Administration and Support Services	\$6,792,000
	Total Appropriation, Education Administration and	
	Management.....	<u>\$7,392,000</u>

Personal Services:	
Salaries and Wages	(\$2,054,000)
Employee Benefits.....	(\$1,449,000)
Services Other Than Personal.....	(\$574,000)
Special Purpose:.....	
Every Student Succeeds Act -	
Consolidated Administration	(\$3,315,000)

Total Appropriation, Department of Education	<u>\$1,117,794,000</u>
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42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

11-4870	Forest Resource Management.....	\$22,307,000
12-4875	Parks Management.....	\$93,905,000
13-4880	Hunters' and Anglers' License Fund	\$71,347,000
14-4885	Shellfish and Marine Fisheries Management	\$13,326,000
20-4880	Wildlife Management.....	\$1,070,000
21-4895	Natural Resources Engineering	\$3,250,000
	Total Appropriation, Natural Resource Management	<u>\$205,205,000</u>
	Personal Services:	
	Salaries and Wages	(\$4,542,000)
	Employee Benefits.....	(\$3,247,000)
	Special Purpose:.....	
	Expansion of Beech Leaf Disease	(\$7,000)
	Rural Community Fire Protection	
	Program.....	(\$362,000)
	Forest Resource Management -	
	Cooperative Forest Fire Control.....	(\$1,147,000)
	Asian Longhorned Beetle Project.....	(\$40,000)
	Gypsy Moth Suppression	(\$85,000)
	Wildfire Risk Reduction	(\$369,000)
	Emerald Ash Borer	(\$40,000)
	UCF Emerald Ash Borer	(\$25,000)
	Oak Wilt Survey	(\$25,000)
	Landscape Restoration	(\$320,000)
	Consolidated Forest Management	(\$921,000)
	Thousand Cankers Disease Survey...	(\$17,000)
	Forest Action Plan - Forest Health ...	(\$422,000)
	Community Wildfire Defense Grant	
	(CWDG).....	(\$459,000)
	Bipartisan Infrastructure Law New	
	Jersey Volunteer Fire Assistance ...	(\$58,000)
	Urban and Community	(\$17,000,000)
	Bipartisan Infrastructure Law New	
	Jersey State Fire Assistance	(\$260,000)
	Bipartisan Infrastructure Law	
	Invasive Species	(\$56,000)
	Bipartisan Infrastructure Law	
	Nursery Revegetation	(\$320,000)
	Land and Water Conservation Fund .	(\$8,000,000)
	Historic Preservation Survey and	
	Planning	(\$2,289,000)
	Endangered Plant Species	
	Supplemental Funding	(\$14,000)
	Forest Legacy	(\$4,185,000)
	Forest Legacy Administration	(\$60,000)

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National Recreational Trails	(\$2,228,000)
LWCF - City of Trenton Soccer and Fitness Development	(\$1,000,000)
Land and Water Conservation Fund - Camden Whitman Park Improvements.....	(\$1,000,000)
National Coastal Wetlands Conservation	(\$3,500,000)
Land and Water Conservation Fund - Outdoor Recreation Legacy Partnership	(\$10,000,000)
Land and Water Conservation Fund - Outdoor Recreation Legacy Partnership 2	(\$15,000,000)
LWCF - Parks Playground Improvement - Northern Region	(\$15,000,000)
Environmental Watershed Program - Blue Acres Ida Buyouts	(\$3,285,000)
Environmental Watershed Program - Blue Acres Ida Buyouts - Brentwood.....	(\$2,755,000)
Environmental Watershed Program - Blue Acres Ida Buyouts - Oakmoore Avenue	(\$540,000)
Liberty State Park Ecosystem Restoration (IIJA).....	(\$10,000,000)
Land and Water Conservation Fund Project 2	(\$3,500,000)
Land and Water Conservation Fund Project 3	(\$2,500,000)
Land and Water Conservation Fund - Outdoor Recreation Legacy Partnership 3	(\$4,000,000)
Wallace House and Old Dutch Parsonage	(\$1,000,000)
National Infrastructure Investments .	(\$750,000)
Recovery Land Acquisition.....	(\$2,500,000)
Hunters' and Anglers' License Fund .	(\$2,000,000)
Hunter Safety Training	(\$3,383,000)
NJ Outdoor Heritage Program.....	(\$5,770,000)
NJ - GIS Conservation Tools and Technical Guidance	(\$3,087,000)
Endangered Species	(\$326,000)
Species of Greater Conservation Need (SGCN) Research	(\$1,681,000)
Hunters' and Anglers' License Fund/N.J. Statewide Fisheries Development Project	(\$28,969,000)

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Northeast Wildlife Teamwork	
Strategy	(\$180,000)
Boat Access (Fish and Wildlife)	(\$1,000,000)
Connecting Habitat Across New	
Jersey (CHANJ) Assessments	(\$260,000)
Wildlife Management Area	
Conservation Program	(\$2,000,000)
Bog Turtle Project	(\$150,000)
Multistate Bog Turtle - SWG	(\$250,000)
Wildlife and Sport Fish Restoration	
Outreach	(\$800,000)
Fish and Wildlife Input to	
Activities-Projects of Others	(\$767,000)
Fish and Wildlife Action Plan	(\$101,000)
New Jersey's Landscape Project	(\$537,000)
Habitat Restoration Monitoring and	
Evaluation	(\$340,000)
Wildlife and Sport Fish Restoration	
Partnership Exhibit Development ..	(\$600,000)
Bat Habitat Conservation Plan	(\$1,000,000)
NJ Fish, Wildlife and Anadromous	
Fishery Coordination	(\$276,000)
Research In Freshwater Fisheries	
Management	(\$564,000)
Fish Culture and Stocking Project	(\$1,350,000)
Aquatic Recreational Resource	
Awareness and Education Project ..	(\$1,363,000)
Wildlife Research and Management.	(\$9,042,000)
WMA Planning Tool Development ..	(\$300,000)
Fish and Wildlife Health	(\$531,000)
Marine Fisheries Investigation and	
Management	(\$4,458,000)
National Estuary Program - Coastal	
Watershed Grant Program	(\$220,000)
National Fish and Wildlife	
Foundation Delaware River	
Program	(\$200,000)
Atlantic Coastal Fisheries	
Cooperative Management Act	(\$32,000)
Restoring Oyster Reef Habitat in the	
Mullica River - Great Bay Estuary.	(\$1,300,000)
Atlantic Coastal Fisheries	(\$1,874,000)
Inventory of New Jersey Surf Clam	
Resources	(\$1,149,000)
Clean Vessels	(\$947,000)
Marine Fisheries Law Enforcement..	(\$935,000)
New Jersey Atlantic and Shortnose	
Sturgeon	(\$326,000)

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SGCN Marine Mammal Research and Management	(\$500,000)
Endangered and Nongame Species Program State Wildlife Grants	(\$933,000)
Community Assistance Program	(\$434,000)
National Dam Safety Program IIJA..	(\$1,452,000)
Cooperative Technical Partnership...	(\$483,000)
National Dam Safety Program (FEMA).....	(\$507,000)

43 Science and Technical Programs

05-4840	Water Supply	\$330,500,000
07-4850	Water Monitoring and Resource Management	\$4,512,000
15-4801	Land Use Regulation and Management	\$105,433,000
15-4890	Land Use Regulation and Management	\$1,000,000
18-4810	Science and Research.....	\$1,405,000
22-4861	New Jersey Geological Survey	\$906,000
90-4801	Environmental Policy and Planning.....	\$8,339,000
Total Appropriation, Science and Technical Programs		<u>\$452,095,000</u>

Personal Services:.....	
Salaries and Wages	(\$5,146,000)
Employee Benefits	(\$3,678,000)
Special Purpose:	
Drinking Water State Revolving Fund.....	(\$24,822,000)
Water Infrastructure Improvements for the Nation.....	(\$1,000,000)
Drinking Water State Revolving Fund (BIL).....	(\$45,000,000)
Drinking Water State Revolving Fund - Lead Service Line Replacement (BIL).....	(\$170,000,000)
Drinking Water State Revolving Fund - Emerging Contaminants (BIL).....	(\$20,000,000)
Emerging Contaminants	(\$67,000,000)
Water Pollution Control Program ...	(\$609,000)
Water Pollution S106 Enhancements	(\$400,000)
National Oceanic and Atmospheric Administration (IIJA).....	(\$15,999,000)
Coastal Zone Management Implementation	(\$2,659,000)
Readiness and Environmental Protection Integration	(\$10,000,000)

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Infrastructure Resilience and Natural Resource Enhancement.....	
Coastal Zone Management - Inflation Reduction Act (Non- Competitive)	(\$825,000)
Coastal Zone Management - Bipartisan Infrastructure Law (Non-Competitive)	(\$900,000)
Department of Energy (Energy Future Grant) - Just Resilience	(\$758,000)
National Oceanic and Atmospheric Administration (IRA)	(\$72,500,000)
Coastal Zone Management Grant - Section 309	(\$582,000)
Coastal Zone Management - Special Merit.....	(\$500,000)
Coastal Zone Management Grant - Section 310	(\$450,000)
Multimedia.....	(\$441,000)
NJ DOH Private Well Exposure	(\$5,000)
Wetland Development Grant	(\$700,000)
New Jersey Statewide Water Use Data	(\$146,000)
National Geologic Mapping Program	(\$177,000)
Geological and Geophysical Data Preservation USGS	(\$90,000)
Geophysical Data Preservation - BIL	(\$6,000)
BOEM - Marine Minerals.....	(\$49,000)
Water Pollution Control	(\$48,000)
Environmental and Health Effects Tracking.....	(\$389,000)
Water Monitoring and Planning.....	(\$1,159,000)
Nonpoint Source Implementation (319H)	(\$3,864,000)
AmeriCorps.....	(\$500,000)
Beach Monitoring and Notification .	(\$693,000)
NJ Environmental Justice and Overburdened Communities.....	(\$1,000,000)

44 Site Remediation and Waste Management

19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000
23-4815	Solid and Hazardous Waste Management.....	\$315,000
23-4910	Solid and Hazardous Waste Management.....	\$833,000
27-4815	Remediation Management.....	\$26,300,000

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Total Appropriation, Site Remediation and Waste Management.....	<u>\$32,478,000</u>
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Personal Services:	
Salaries and Wages	(\$2,112,000)
Employee Benefits.....	(\$1,509,000)
Special Purpose:	
Superfund Core Grant-CPCA.....	(\$30,000)
Superfund Grants	(\$5,000,000)
Hazardous Waste - Resource	
Conservation Recovery Act	(\$1,148,000)
Brownfields	(\$1,777,000)
Preliminary Assessments/Site	
Inspections	(\$697,000)
Underground Storage Tanks.....	(\$18,736,000)
Remedial Planning Support Agency	
Assistance	(\$666,000)
Brownfield - Infrastructure	(\$803,000)

45 Environmental Regulation

01-4820	Radiation Protection and Quality Assurance.....	\$500,000
02-4892	Air Pollution Control	\$338,544,000
09-4860	Public Wastewater Facilities	\$193,000,000
16-4891	Water Monitoring and Planning	\$100,000
	Total Appropriation, Environmental Regulation	<u>\$532,144,000</u>

Personal Services:.....	
Salaries and Wages	(\$4,026,000)
Employee Benefits	(\$2,911,000)
Special Purpose:	
Radon Program	(\$325,000)
Air Pollution Maintenance Program	(\$5,013,000)
BioWatch Monitoring.....	(\$945,000)
Particulate Monitoring Grant.....	(\$679,000)
Clean Diesel Retrofit.....	(\$6,000,000)
Diesel Emissions Reduction Act -	
Marine Vessel Emission	
Reduction.....	(\$1,400,000)
Climate Pollution Reduction	
Planning.....	(\$2,880,000)
Air Sensors Grants (IRA)	(\$37,000)
Geospatial Monitoring (IRA).....	(\$907,000)
Climate Pollution Reduction Grants	
- Clean Corridor Coalition (IRA) ..	(\$249,000,000)
Climate Pollution Reduction Grants	
- Electric School Bus Program	
(IRA)	(\$28,000,000)

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Clean Ports Program (IRA)	(\$20,000,000)
Clean Heavy-Duty Vehicles Program (IRA)	(\$5,000,000)
Federal Highway Administration - Charging and Fueling Infrastructure (IIJA)	(\$15,000,000)
Clean Water State Revolving Fund..	(\$67,094,000)
Clean Water State Revolving Fund (BIL).....	(\$105,000,000)
Clean Water State Revolving Fund - Emerging Contaminants (BIL)	(\$12,000,000)
Clean Water State Revolving Fund - Sewer Overflow and Stormwater Reuse Grants Program.....	(\$5,873,000)
Underground Injection Control.....	(\$54,000)

47 Compliance and Enforcement

02-4855	Air Pollution Control	\$2,460,000
04-4835	Pesticide Control.....	\$500,000
08-4855	Water Pollution Control	\$8,000,000
15-4855	Land Use Regulation and Management	\$700,000
23-4855	Solid and Hazardous Waste Management.....	\$3,732,000
	Total Appropriation, Compliance and Enforcement ..	<u>\$15,392,000</u>

Personal Services:	
Salaries and Wages	(\$2,607,000)
Employee Benefits.....	(\$1,863,000)
Special Purpose:.....	
Air Pollution Maintenance Program .	(\$1,158,000)
Pesticide Control Consolidated	(\$209,000)
Underground Storage Tank Program Standard Compliance Inspections ..	(\$7,564,000)
Coastal Zone Management Implementation.....	(\$256,000)
Hazardous Waste - Resource Conservation Recovery Act	(\$1,735,000)

Total Appropriation, Department of Environmental Protection	<u>\$1,237,314,000</u>
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46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

01-4215	Vital Statistics.....	\$1,498,000
02-4220	Family Health Services	\$495,626,000

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03-4230	Epidemiology, Environmental and Occupational Health	\$103,807,000
05-4285	Community Health Services	\$26,692,000
08-4280	Laboratory Services	\$7,815,000
12-4245	HIV, STD, and TB Services	\$90,072,000
37-4237	Local Public Health.....	\$500,000
39-4239	Disaster Preparedness, Resiliency and Emergency	
	Medical Services.....	\$39,114,000
	Total Appropriation, Health Services	<u>\$765,124,000</u>

Personal Services:.....	
Salaries and Wages	(\$37,905,000)
Employee Benefits	(\$26,818,000)
Materials and Supplies.....	(\$14,633,000)
Services Other Than Personal	(\$55,939,000)
Maintenance and Fixed Charges	(\$1,417,000)
Special Purpose:	
ELC - CORE Division of Family	
Health Services	(\$10,000)
Preventative Health and Health	
Services Block Grant	(\$1,000,000)
Maternal and Child Health Block	
Grant.....	(\$1,589,000)
Maternal, Infant and Early	
Childhood Home Visiting Program	(\$32,000)
Supplemental Food Program -	
Women, Infants, and Children	
(WIC)	(\$609,000)
Supplemental Food Program - WIC.	(\$25,000,000)
New Jersey State Maternal Health	
Innovation Program.....	(\$79,000)
Pediatric AIDS Health Care	
Demonstration Project.....	(\$26,000)
Early Intervention for Infants and	
Toddlers with Disabilities (Part C)	(\$369,000)
Women, Infants, and Children	
(WIC) Farmers' Market Nutrition	
Program	(\$5,000,000)
WIC Farmer's Market Food	
Program	(\$18,000)
New Jersey Personal Responsibility	
Education Program.....	(\$9,000)
Abstinence Education - Family	
Health Services (FHS).....	(\$21,000)
Senior Farmers' Market Nutrition	
Program	(\$1,000,000)
Universal Newborn Hearing	
Screening	(\$14,000)
USDA Incentive Program.....	(\$1,500,000)

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Rape Prevention and Education	
Program	(\$1,800,000)
Immunization HHS Bridge Access ..	(\$16,000)
Preventative Health and Health	
Services Block Grant	(\$2,775,000)
Child Nutrition Program -	
Inspection Services	(\$350,000)
Epidemiology and Laboratory	
Capacity - Affordable Care Act	(\$278,000)
Toxic Substances Control Act	(\$168,000)
Environmental Health Education	(\$552,000)
Federal Lead Abatement Program ...	(\$40,000)
Demonstration Program to Conduct	
Health Assessments.....	(\$207,000)
Conformance with the	
Manufactured Food Regulatory	
Program Standards	(\$212,000)
Immunization Project	(\$1,835,000)
New Jersey Plan for Private Well	
Programs.....	(\$270,000)
National Program of Cancer	
Registries	(\$49,000)
Public Employees Occupational	
Safety and Health - State Plan	(\$65,000)
Emergency Preparedness for	
Bioterrorism.....	(\$205,000)
National Violent Death Reporting	
System	(\$25,000)
Fundamental and Expanded	
Occupational Health.....	(\$359,000)
Prevention and Public Health Fund -	
Immunization and Vaccines for	
Children	(\$102,000)
Oral Health Grant.....	(\$351,000)
Preventative Health and Health	
Services Block Grant	(\$48,000)
Ensuring Quitline Capacity	(\$75,000)
Breast and Cervical Cancer Early	
Detection Program	(\$322,000)
Wisewoman Breast and Cervical	
Cancer Early Detection	(\$31,000)
Chronic Disease Prevention and	
Health Promotion	(\$23,000)
Prevention and Management of	
Diabetes, Heart Disease and	
Stroke	(\$1,155,000)
Tobacco Age of Sale Enforcement	
(TASE)	(\$86,000)
Heart Disease	(\$8,000)

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Tuberculosis Control Program	(\$13,000)
Epidemiology and Laboratory	
Capacity - Affordable Care Act	(\$1,000,000)
Lab Biomonitoring Program -	
Impact of Biohazards on New	
Jersey Citizens	(\$625,000)
Clinical Laboratory Improvement	
Amendments Program.....	(\$61,000)
Emergency Preparedness For	
Bioterrorism - Laboratories	(\$181,000)
New Jersey Food Testing Program -	
Food Safety and Defense.....	(\$12,000)
Venereal Disease Project.....	(\$176,000)
Tuberculosis Control Program	(\$92,000)
HIV/AIDS Prevention and	
Education Grant	(\$480,000)
Housing Opportunities for Persons	
with AIDS.....	(\$500,000)
Comprehensive AIDS Resources	
Grant.....	(\$284,000)
Morbidity and Risk Behavior	
Surveillance	(\$198,000)
National HIV/AIDS Behavioral	
Surveillance	(\$19,000)
Bioterrorism Hospital Emergency	
Preparedness	(\$132,000)
State Aid and Grants.....	(\$574,870,000)
Additions, Improvements and	
Equipment	(\$2,086,000)

22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight.....	\$21,288,000
07-4270	Health Care Systems Analysis.....	\$132,400,000
	Total Appropriation, Health Planning and	
	Evaluation	<u>\$153,688,000</u>
	Personal Services:.....	
	Salaries and Wages	(\$10,020,000)
	Employee Benefits	(\$5,500,000)
	Materials and Supplies.....	(\$550,000)
	Services Other Than Personal	(\$378,000)
	Maintenance and Fixed Charges	(\$1,950,000)
	Special Purpose:	
	Long Term Care - Medicaid	(\$137,000)
	Implement Patient Safety Act	(\$200,000)
	Medicare/Medicaid Inspections of	
	Nursing Facilities.....	(\$1,228,000)

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HCSA - Medicaid.....	(\$1,000,000)
State Aid and Grants.....	(\$130,700,000)
Additions, Improvements and Equipment	(\$2,025,000)

23 Behavioral Health Services

15-4291	Patient Care and Health Services.....	\$15,660,000
15-4292	Patient Care and Health Services.....	\$6,799,000
15-4294	Patient Care and Health Services.....	\$13,938,000
99-4291	Administration and Support Services	\$5,517,000
99-4292	Administration and Support Services	\$3,819,000
99-4294	Administration and Support Services	\$7,267,000
	Total Appropriation, Behavioral Health Services	<u>\$53,000,000</u>

Personal Services:	
Salaries and Wages	(\$15,172,000)
Materials and Supplies	(\$10,861,000)
Services Other Than Personal.....	(\$18,901,000)
Maintenance and Fixed Charges	(\$4,626,000)
Special Purpose:.....	
Federal DSH Revenues	(\$519,000)
Additions, Improvements and Equipment.....	(\$2,921,000)

25 Health Administration

11-4297	Office of the Chief State Medical Examiner	\$600,000
99-4210	Administration and Support Services	\$19,472,000
	Total Appropriation, Health Administration.....	<u>\$20,072,000</u>

Personal Services:	
Salaries and Wages	(\$1,245,000)
Employee Benefits.....	(\$474,000)
Materials and Supplies	(\$240,000)
Services Other Than Personal.....	(\$250,000)
Special Purpose:.....	
Immunization Program	(\$3,250,000)
Overdose Data to Action in States....	(\$97,000)
State Aid and Grants	(\$14,516,000)

Total Appropriation, Department of Health	<u>\$991,884,000</u>
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54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Behavioral Health Services

08-7700	Community Services	\$89,535,000
09-7700	Addiction Services	\$133,344,000
	Total Appropriation, Behavioral Health Services	<u>\$222,879,000</u>

Personal Services:.....	
Salaries and Wages	(\$3,600,000)
Employee Benefits	(\$1,107,000)
Materials and Supplies.....	(\$55,000)
Services Other Than Personal	(\$23,736,000)
Special Purpose:	
Mental Health Preparedness	
Activities Bioterrorism.....	(\$10,000)
Projects for Assistance in Transition	
from Homelessness (PATH).....	(\$3,000)
State Aid and Grants.....	(\$194,368,000)

24 Special Health Services

21-7540	Health Services Administration and Management	\$265,820,000
22-7540	General Medical Services.....	\$15,914,148,000
	Total Appropriation, Special Health Services	<u>\$16,179,968,000</u>

Personal Services:	
Salaries and Wages	(\$29,372,000)
Materials and Supplies	(\$199,000)
Services Other Than Personal	(\$40,614,000)
Maintenance and Fixed Charges	(\$1,931,000)
Special Purpose:	
Payments to Fiscal Agents	(\$160,684,000)
Professional Standards Review	
Organization-Utilization Review .	(\$3,000,000)
Drug Utilization Review Board-	
Administrative Costs	(\$23,000)
NJ KidCare - Administration	(\$11,715,000)
NJ KidCare B-C-D -	
Administration.....	(\$16,507,000)
State Aid and Grants	(\$15,915,148,000)
Additions, Improvements and	
Equipment.....	(\$775,000)

26 Division of Aging Services

20-7530	Medical Services for the Aged	\$36,606,000
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55-7530	Programs for the Aged	\$56,284,000
57-7530	Office of the Public Guardian.....	\$5,210,000
	Total Appropriation, Division of Aging Services	<u>\$98,100,000</u>

Personal Services:	
Salaries and Wages	(\$9,844,000)
Employee Benefits.....	(\$4,994,000)
Materials and Supplies	(\$1,110,000)
Services Other Than Personal.....	(\$3,871,000)
Maintenance and Fixed Charges	(\$4,200,000)
Special Purpose:	
Administration of US Department of Health and Human Services	(\$5,988,000)
ADM DHS Federal Program - SBUM	(\$2,469,000)
Managed Long Term Services and Supports	(\$289,000)
Preventative Health and Health Services Grant	(\$25,000)
Counseling on Health Insurance for Medicare Enrollees	(\$38,000)
Older Americans Act - Title III C1 ..	(\$101,000)
Elder Abuse - Older Americans Act Title III.....	(\$163,000)
Ombudsman - Older Americans Act Title III.....	(\$50,000)
National Family Caregiver Program.	(\$190,000)
State Aid and Grants	(\$64,409,000)
Additions, Improvements and Equipment.....	(\$359,000)

27 Disability Services

27-7545	Disability Services	\$1,544,000
	Total Appropriation, Disability Services.....	<u>\$1,544,000</u>

Personal Services:	
Salaries and Wages	(\$955,000)
Materials and Supplies	(\$99,000)
Services Other Than Personal.....	(\$153,000)
State Aid and Grants	(\$337,000)

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

01-7601	Purchased Residential Care	\$1,268,045,000
02-7601	Social Supervision and Consultation	\$318,971,000

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03-7601	Adult Activities.....	\$219,711,000
05-7610	Residential Care and Habilitation Services	\$16,302,000
05-7620	Residential Care and Habilitation Services	\$34,680,000
05-7640	Residential Care and Habilitation Services	\$46,455,000
05-7650	Residential Care and Habilitation Services.....	\$51,809,000
05-7670	Residential Care and Habilitation Services	\$58,063,000
08-7601	Community Services	\$63,620,000
99-7601	Administration and Support Services	\$30,205,000
99-7610	Administration and Support Services	\$3,754,000
99-7620	Administration and Support Services	\$7,209,000
99-7640	Administration and Support Services	\$10,558,000
99-7650	Administration and Support Services	\$11,038,000
99-7670	Administration and Support Services	\$12,718,000
Total Appropriation, Operation and Support of Educational Institutions		<u>\$2,153,138,000</u>

Personal Services:.....		
Salaries and Wages	(\$306,820,000)	
Materials and Supplies.....	(\$14,705,000)	
Services Other Than Personal	(\$24,484,000)	
Maintenance and Fixed Charges	(\$2,000)	
State Aid and Grants	(\$1,806,727,000)	
Additions, Improvements and Equipment	(\$400,000)	

33 Supplemental Education and Training Programs

11-7560	Services for the Blind and Visually Impaired	\$14,972,000
99-7560	Administration and Support Services	\$3,108,000
Total Appropriation, Supplemental Education and Training Programs.....		<u>\$18,080,000</u>

Personal Services:		
Salaries and Wages	(\$13,289,000)	
Materials and Supplies	(\$117,000)	
Services Other Than Personal.....	(\$331,000)	
Maintenance and Fixed Charges	(\$180,000)	
State Aid and Grants	(\$4,106,000)	
Additions, Improvements, and Equipment.....	(\$57,000)	

50 Economic Planning, Development, and Security
53 Economic Assistance and Security

15-7550	Income Maintenance Management	\$1,418,762,000
Total Appropriation, Economic Assistance and Security		<u>\$1,418,762,000</u>

Personal Services:.....	
Salaries and Wages	(\$18,134,000)
Services Other Than Personal	(\$23,176,000)
Special Purpose:	
Work First New Jersey Technology	
Investment - Food Stamps.....	(\$18,000,000)
EBT- Operational Food Stamp	
Match for CWA's	(\$4,200,000)
Work First New Jersey - Benefits	
Transfer - Operational.....	(\$210,000)
Work First New Jersey -	
Technology Investments	(\$7,000,000)
Work First New Jersey -	
Technology Investment -	
TANF/CCDF	(\$4,000,000)
EBT Operational - Child Care	
Discretionary	(\$200,000)
EBT Operational - Child Care	
M&M.....	(\$600,000)
EBT Operational - Child Care	
TANF	(\$350,000)
Work First New Jersey -	
Technology Investments - Title	
XIX.....	(\$14,000,000)
Work First New Jersey -	
Technology Investment - Title	
IV-D	(\$27,500,000)
State Aid and Grants	(\$1,301,392,000)

70 Government Direction, Management, and Control
76 Management and Administration

99-7500	Administration and Support Services	\$65,195,000
	Total Appropriation, Management and	
	Administration	\$65,195,000
	Personal Services:	
	Salaries and Wages	(\$13,600,000)
	Services Other Than Personal.....	(\$719,000)
	Special Purpose:.....	
	Intermediate Care Facilities-IDD	(\$1,054,000)
	Child Support Enforcement Program	(\$3,000,000)
	Title XIX Medical Assistance	(\$11,510,000)
	Vocational Rehabilitation Act -	
	Section 120	(\$581,000)
	Supplemental Nutrition Assistance	
	Program.....	(\$3,500,000)

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Refugee Resettlement	(\$25,000,000)
Temporary Assistance for Needy Families Block Grant	(\$1,731,000)
State Aid and Grants	(\$4,500,000)

Total Appropriation, Department of Human Services	<u>\$20,157,666,000</u>
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62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

18-4570	Research and Information	<u>\$8,612,000</u>
	Total Appropriation, Economic Planning and Development	<u>\$8,612,000</u>

Personal Services:	
Salaries and Wages	(\$5,652,000)
Employee Benefits	(\$1,872,000)
Materials and Supplies	(\$90,000)
Services Other Than Personal	(\$343,000)
Special Purpose:	
Reports and Analysis-	
Unemployment Insurance	(\$250,000)
ES 202 Covered Employment and Wages	(\$50,000)
Current Employment Statistics	(\$32,000)
Local Area Unemployment Statistics	(\$12,000)
Occupational Employment Statistics	(\$40,000)
ES - Labor Market Information	(\$91,000)
Redesigned Occupational Safety and Health	(\$8,000)
One Stop Labor Market Information	(\$130,000)
Additions, Improvements and Equipment	(\$42,000)

53 Economic Assistance and Security

01-4510	Unemployment Insurance	\$226,336,000
02-4515	Disability Determination	<u>\$77,106,000</u>
	Total Appropriation, Economic Assistance and Security	<u>\$303,442,000</u>

Personal Services:	
Salaries and Wages	(\$121,287,000)
Employee Benefits	(\$62,190,000)

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Materials and Supplies.....	(\$3,700,000)
Services Other Than Personal	(\$46,930,000)
Maintenance and Fixed Charges	(\$10,300,000)
Special Purpose:	
Unemployment Insurance	(\$15,000,000)
Reed Act Improvements	(\$2,000,000)
Reemployment Eligibility	
Assessments - State	
Administration	(\$20,635,000)
Employment Security Revenue.....	(\$1,700,000)
Disability Determination Services ...	(\$2,000,000)
Old Age and Survivor Insurance	
Disability Determination Services .	(\$1,000,000)
State Aid and Grants	(\$14,800,000)
Additions, Improvements and	
Equipment	(\$1,900,000)

54 Workforce and Employment Services

07-4535	Vocational Rehabilitation Services.....	\$92,750,000
09-4545	Employment Services.....	\$41,873,000
10-4545	Employment and Training Services	\$160,821,000
12-4550	Workplace Standards	\$5,863,000
	Total Appropriation, Workforce and Employment	
	Services.....	<u>\$301,307,000</u>

Personal Services:.....	
Salaries and Wages	(\$61,665,000)
Employee Benefits	(\$32,570,000)
Materials and Supplies.....	(\$900,000)
Services Other Than Personal	(\$17,072,000)
Maintenance and Fixed Charges	(\$7,937,000)
Special Purpose:	
Vocational Rehabilitation Act of	
1973.....	(\$600,000)
Employment Services	(\$250,000)
Disabled Veterans' Outreach	
Program	(\$596,000)
Local Veterans' Employment	
Representatives	(\$33,000)
Trade Adjustment Assistance	
Project	(\$25,000)
Employment Services Grants -	
Alien Labor Certification	(\$62,000)
Work Opportunity Tax Credit.....	(\$100,000)
Employment Services Cost	
Reimbursable Grants - Migrant	
Housing	(\$5,000)

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Agricultural Wage Surveys.....	(\$23,000)
Workforce Investment Act	(\$146,000)
Employment Services Rapid Response Team	(\$75,000)
Project Reemployment Opportunity System (PROS)	(\$50,000)
National Council on Aging - Senior Community Services Employment Project	(\$10,000)
Workforce Investment Act - Adult and Continuing Education	(\$82,000)
Adult Basic Ed Leadership	(\$1,179,000)
Adult Basic Ed Civics Administration	(\$150,000)
Preschool Development.....	(\$200,000)
Occupational Safety Health Act - On-Site Consultation.....	(\$461,000)
Mine Safety Educational Program ...	(\$62,000)
Public Employees Occupational Safety and Health Act	(\$100,000)
State Aid and Grants.....	(\$176,620,000)
Additions, Improvements and Equipment	(\$334,000)

Total Appropriation, Department of Labor and Workforce Development	<u>\$613,361,000</u>
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66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

06-1200	State Police Operations	\$128,412,000
09-1020	Criminal Justice	\$70,022,000
	Total Appropriation, Law Enforcement.....	<u>\$198,434,000</u>

Personal Services:	
Salaries and Wages	(\$4,627,000)
Employee Benefits.....	(\$3,306,000)
Special Purpose:.....	
NJSP Training-OHTS Grant	(\$100,000)
Paul Coverdell National Forensic Science Improvement (Formula)....	(\$650,000)
Domestic Marijuana Eradication Suppression Program	(\$200,000)
Traffic Officer Field Training Officer.....	(\$800,000)
Flood Mitigation Assistance	(\$18,000,000)

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Fatal Accident Investigation	
Equipment	(\$100,000)
Recreational Boating Safety	(\$4,800,000)
Internet Crimes Against Children.....	(\$1,850,000)
Hazardous Materials Transportation.	(\$1,500,000)
Pre-Disaster Mitigation -	
Competitive	(\$10,000,000)
NIEHS Worker Health Safety	
Training.....	(\$225,000)
Incident Command.....	(\$4,000,000)
Emergency Management	
Performance Grant - Non	
Terrorism.....	(\$10,500,000)
Teen Driver Education Program	(\$175,000)
Port Security-New York/New Jersey	
(North)	(\$2,000,000)
Port Security - Delaware Bay	
(South)	(\$2,000,000)
Bicycle Safety Education Grant	(\$150,000)
Alcotest 7110 - MAP 21	(\$600,000)
Drive Sober or Get Pulled Over -	
MAP 21	(\$600,000)
STOP School Violence Prevention	
Program.....	(\$650,000)
DWI Training Program -	
Toxicology	(\$1,500,000)
First Responder Comprehensive	
Addiction and Recovery Act (FR-	
CARA)	(\$1,500,000)
Missing and Unidentified Human	
Remains	(\$1,000,000)
D.W.I. Training MAP 21	(\$1,500,000)
Purchase Evidential Breath Test	
Project - MAP 21.....	(\$100,000)
Child Safety Seat Education	
Program - MAP 21	(\$500,000)
Click it or Ticket - MAP 21	(\$200,000)
Underage Drinking Training and	
Enforcement Initiative - MAP 21 ..	(\$250,000)
Victim Centered Law Enforcement	
Training.....	(\$250,000)
Troop D Occupant Restraint Grant...	(\$150,000)
Seatbelt Enforcement Initiative -	
MAP 21	(\$150,000)
High Priority Commercial Motor	
Vehicles Grant.....	(\$2,500,000)
National Incident Based Reporting	
System.....	(\$77,000)
NJSP Move Over Law	(\$100,000)

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Matthew Shepard and James Byrd, Jr. Hate Crimes Program	(\$2,500,000)
Forensic Casework DNA Backlog Reduction	(\$2,000,000)
Community Policing Development Micro Grants	(\$100,000)
Intellectual Property.....	(\$450,000)
Presidential Residence Protection Assistance	(\$500,000)
Community Oriented Policing (COPS) School Violence Prevention	(\$500,000)
Community Oriented Policing (COPS) Anti-Heroin Task Force Program.....	(\$4,500,000)
Community Oriented Policing (COPS) Anti-Gang Initiative	(\$250,000)
RADAR Enforcement Program	(\$700,000)
Urban Search and Rescue.....	(\$7,500,000)
USAR/FEMA Administration	(\$3,000,000)
Body Cameras	(\$2,500,000)
Anti-Methamphetamine	(\$2,500,000)
Internet Crimes Against Children- Wounded Vet Hire.....	(\$150,000)
Distracted Driving Campaign.....	(\$300,000)
Community Oriented Policing (COPS) Officer Safety and Wellness.....	(\$35,000)
Community Oriented Policing (COPS) Law Enforcement Mental Health and Wellness	(\$350,000)
Paul Coverdell National Forensic Science Improvement (Competitive)	(\$650,000)
Targeted Violence and Terrorism Prevention	(\$750,000)
Sexual Assault Kit Initiative	(\$2,500,000)
Crime Gun Intelligence Center.....	(\$500,000)
Connect and Protect: Law Enforcement Behavioral Health Response	(\$1,000,000)
Flood Mitigation Assistance Swift Current	(\$10,000,000)
National Crime Statistics Exchange .	(\$2,000,000)
Kevin and Avonte Program.....	(\$1,000,000)
Sex Offender Registration and Notification Act (SORNA)	(\$500,000)
Community Oriented Policing (COPS) Hiring Program.....	(\$2,000,000)

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MCSAP and New Entrant	
(Combined)	(\$10,500,000)
Forensic DNA Laboratory	
Efficiency Improvement and	
Capacity Enhancement Program	(\$500,000)
Medicaid Fraud Unit.....	(\$1,942,000)
Victim Assistance Grants.....	(\$35,000,000)
Enhancement of Data Analysis	
Center.....	(\$225,000)
Justice Assistance Grant (JAG)	(\$5,000,000)
Sex Offender Registration and	
Notification Act (SORNA)	
Reallocation	(\$225,000)
Victims of Crime Act - Training	
Discretionary	(\$1,000,000)
Training for Juvenile Prosecution	(\$225,000)
Prosecuting Cold Cases Using DNA	(\$500,000)
Matthew Shepard and James Byrd,	
Jr. Hate Crimes Program	(\$347,000)
Preventing and Addressing Hate	(\$750,000)
Residential Treatment for Substance	
Abuse	(\$500,000)
Byrne Criminal Justice Innovation	
Program.....	(\$1,000,000)
Smart Prosecution - Innovative	
Prosecution Solutions	(\$200,000)
Improving Outcomes for Victims of	
Human Trafficking	(\$2,000,000)
Sexual Assault Kit Initiative -	
Criminal Justice.....	(\$2,500,000)
State Crisis Intervention Program	(\$5,400,000)
Prison Rape Elimination Act	
Reallocation Funds Program	(\$125,000)
Coverdell Competitive	(\$250,000)
Justice Information Sharing Solution	
Implementation Project.....	(\$500,000)
State Aid and Grants	(\$4,400,000)

13 Special Law Enforcement Activities

03-1160	Division of Highway Traffic Safety	\$63,950,000
	Total Appropriation, Special Law Enforcement	
	Activities.....	\$63,950,000
Special Purpose:.....		
	Federal Highway Safety	(\$1,300,000)
	Highway Safety-Traffic Records.....	(\$450,000)
	Non-Motorized Safety	(\$2,200,000)

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Federal Highway Traffic Safety	
Administration.....	(\$700,000)
FHWA Program Management	(\$200,000)
Training Grant - Section 402.....	(\$100,000)
Pedestrian Safety Grant.....	(\$1,500,000)
Preventing Roadside Deaths.....	(\$300,000)
Driver and Officer Safety Education	(\$500,000)
Selective Enforcement Management	(\$6,000,000)
Highway Safety Programs.....	(\$9,000,000)
National Priority Safety Program	(\$10,000,000)
Community Traffic Safety	(\$4,000,000)
Occupant Protection.....	(\$4,000,000)
State Traffic Safety Information	
System Improvement	(\$4,600,000)
Impaired Driving Countermeasure ...	(\$9,000,000)
Distracted Driving Incentive	(\$5,000,000)
Motorcycle Safety Grant.....	(\$600,000)
Highway Safety - Alcohol	
Education and Public Awareness	
Coordinators	(\$1,250,000)
Highway Safety - Safety Restraints	
Program Management.....	(\$1,750,000)
Paid Advertising	(\$1,500,000)

18 Youth Services

99-1500	Administration and Support Services	\$1,300,000
	Total Appropriation, Youth Services	<u>\$1,300,000</u>

Special Purpose:.....	
Juvenile Justice Delinquency	
Prevention	(\$1,300,000)

19 Central Planning, Direction and Management

13-1005	Homeland Security Preparedness	\$62,035,000
99-1000	Administration and Support Services	<u>\$18,496,000</u>
	Total Appropriation, Central Planning, Direction and Management	<u>\$80,531,000</u>

Personal Services:	
Salaries and Wages	(\$199,000)
Special Purpose:.....	
Homeland Security Grant Program ..	(\$6,367,000)
Urban Area Security Initiative	
(UASI)	(\$16,723,000)

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UASI Nonprofit Security Grant	
Program (NSGP)	(\$32,889,000)
Federal Nonprofit Security Grant	
Program - State.....	(\$4,355,000)
State and Local Cybersecurity Grant	
Program.....	(\$1,701,000)
Community Policing Development ..	(\$500,000)
Opioids	(\$2,500,000)
Preventing Wrongful Convictions	(\$250,000)
National Criminal History Program	
- Office of the Attorney General	(\$2,900,000)
Comprehensive Opioid, Stimulant, and Substance Use Program.....	(\$6,000,000)
Postconviction Testing of DNA	
Evidence.....	(\$500,000)
Community-Based Violence Intervention and Prevention	
Initiative	(\$3,801,000)
Opioid State Plan and Opioid Response Team (ORT)	(\$850,000)
Opioid Interagency Drug Awareness Dashboard (IDAD)	(\$996,000)

80 Special Government Services
82 Protection of Citizens' Rights

14-1310	Consumer Affairs	\$2,000,000
16-1350	Protection of Civil Rights.....	\$950,000
19-1440	Services to Victims of Crime	\$13,050,000
	Total Appropriation, Protection of Citizens' Rights ..	<u>\$16,000,000</u>

Special Purpose:.....	
Prescription Drug Monitoring	
Program.....	(\$2,000,000)
Equal Employment Opportunity	
Commission.....	(\$400,000)
Housing and Urban Development	(\$550,000)
Victims of Crime Act - Building	
State Technology	(\$300,000)
Advancing the Use of Technology to Assist Victims of Crime.....	(\$750,000)
State Aid and Grants	(\$12,000,000)

Total Appropriation, Department of Law and Public Safety	<u>\$360,215,000</u>
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67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

40-3620	New Jersey National Guard Support Services.....	\$126,387,000
	Total Appropriation, Military Services	<u>\$126,387,000</u>
	Personal Services:	
	Salaries and Wages	(\$17,210,000)
	Employee Benefits.....	(\$9,905,000)
	Materials and Supplies	(\$32,171,000)
	Services Other Than Personal.....	(\$4,898,000)
	Maintenance and Fixed Charges	(\$110,000)
	Special Purpose:.....	
	Dining Facility Operations.....	(\$600,000)
	Atlantic City SRM 100%	(\$1,000,000)
	Natural and Cultural Resources	
	Management	(\$20,000)
	Mental Health Training.....	(\$250,000)
	National Guard Maintenance Shop...	(\$35,000,000)
	McGuire SRM (Sustainment,	
	Restoration and Modernization).....	(\$1,000,000)
	Newark Armory Design	(\$4,000,000)
	Logistical and Administrative	
	Building	(\$12,000,000)
	Federal Distance Learning Program .	(\$243,000)
	National Guard Yellow Ribbon.....	(\$120,000)
	Army Facilities Service Contracts	(\$434,000)
	McGuire Air Force Base-Service	
	Contract.....	(\$81,000)
	Army National Guard Electronic	
	Security System.....	(\$350,000)
	Training Site Facilities Maintenance	
	Agreements	(\$22,000)
	McGuire Air Force Base	
	Environmental	(\$39,000)
	Atlantic City Air Base Operations	
	and Maintenance.....	(\$19,000)
	Atlantic City Air Base	
	Environmental	(\$9,000)
	Warren Grove Sustainment,	
	Restoration and Modernization	(\$5,000)
	Atlantic City Air Base Sustainment,	
	Restoration and Modernization	(\$250,000)
	Armory Renovations and	
	Improvements.....	(\$5,726,000)
	New Jersey National Guard	
	ChalleNGe Youth Program	(\$925,000)

80 Special Government Services
83 Services to Veterans

20-3630	Domiciliary and Treatment Services.....	\$4,000,000
20-3640	Domiciliary and Treatment Services.....	\$4,000,000
20-3650	Domiciliary and Treatment Services.....	\$4,000,000
50-3610	Veterans' Outreach and Assistance	\$923,000
70-3610	Burial Services.....	\$460,000
99-3630	Administration and Support Services	\$26,770,000
99-3640	Administration and Support Services	\$19,950,000
	Total Appropriation, Services to Veterans	<u>\$60,103,000</u>

Personal Services:	
Salaries and Wages	(\$478,000)
Employee Benefits.....	(\$320,000)
Special Purpose:.....	
Medicare Part A Receipts for Resident Care and Operational Costs	
	(\$12,000,000)
Veterans' Education Monitoring.....	(\$125,000)
Fairmount and Arlington Cemetery Upkeep	
	(\$460,000)
Menlo Park HVAC Renovation.....	(\$2,145,000)
Paramus Rooftop AC Units.....	(\$1,100,000)
Menlo Elevator	(\$1,200,000)
Paramus Elevator.....	(\$1,200,000)
Paramus Room Conversion	(\$17,650,000)
Menlo Park Room Conversion	(\$23,425,000)

Total Appropriation, Department of Military and Veterans' Affairs	<u>\$186,490,000</u>
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74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

45-2405	Student Assistance Programs.....	\$175,000
80-2400	Statewide Planning and Coordination for Higher Education.....	\$5,000,000
	Total Appropriation, Higher Educational Services	<u>\$5,175,000</u>

Personal Services:	
Salaries and Wages	(\$318,000)
Special Purpose:.....	
John R. Justice Grant Program	(\$157,000)
State Aid and Grants	(\$4,700,000)

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts	\$1,195,000
	Total Appropriation, Cultural and Intellectual Development Services	<u>\$1,195,000</u>
	Personal Services:	
	Salaries and Wages	(\$622,000)
	Employee Benefits.....	(\$457,000)
	State Aid and Grants	(\$116,000)

70 Government Direction, Management, and Control
74 General Government Services

01-2505	Office of the Secretary of State	\$9,910,000
02-2510	Business Action Center	\$1,400,000
25-2525	Election Management and Coordination.....	\$1,272,000
	Total Appropriation, General Government Services ..	<u>\$12,582,000</u>
	Personal Services:	
	Salaries and Wages	(\$602,000)
	Employee Benefits.....	(\$255,000)
	Special Purpose:.....	
	AMERICOR Competitive Grants	(\$450,000)
	Foster Grandparent Program	(\$315,000)
	AmeriCorps Grants	(\$7,200,000)
	State Commission	(\$188,000)
	Professional Development	(\$200,000)
	Volunteer Generation Fund.....	(\$700,000)
	State Trade and Export Promotion Program.....	(\$1,400,000)
	HAVA Election Security Federal Grant	(\$1,000,000)
	Help America Vote Act Training Initiatives	(\$272,000)

Total Appropriation, Department of State	<u>\$18,952,000</u>
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78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

01-6400	Motor Vehicle Services	\$5,600,000
	Total Appropriation, Vehicular Safety	<u>\$5,600,000</u>

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Special Purpose:.....	
Commercial Bus Inspection Unit	(\$1,100,000)
Commercial Drivers' License	
Program.....	(\$4,500,000)

60 Transportation Programs
61 State and Local Highway Facilities

00-6300	Federal Highway Administration.....	\$2,384,780,265
	Total Appropriation, State and Local Highway	
	Facilities.....	\$2,384,780,265

Federal Highway Administration

Description	County	Amount
ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	\$33,200,000
ADA Curb Ramp Implementation	Various	\$1,000,000
Baldwin Avenue, Bridge over Passaic and Harsimus Branch	Hudson	\$4,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	\$5,000,000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	\$4,500,000
Bridge (No. C4.13) over Parkers Creek on Centerton Road	Burlington	\$600,000
Bridge Deck/Superstructure Replacement Program	Various	\$114,329,557
Bridge Inspection	Various	\$35,200,000
Bridge Maintenance Fender Replacement	Various	\$5,000,000
Bridge Maintenance Scour Countermeasures	Various	\$9,000,000
Bridge Management System	Various	\$1,500,000
Bridge Preventive Maintenance	Various	\$40,000,000
Bridge Replacement, Future Projects	Various	\$115,215,875
Burlington County Bus Purchase	Burlington	\$268,000
Burlington County Roadway Safety Improvements	Burlington	\$1,000,000
Camden County Bus Purchase	Camden	\$876,000
Camden County LINK Trail	Camden	\$4,300,000
Camden County Roadway Safety Improvements	Camden	\$1,000,000
Camp Meeting Avenue Bridge over Trenton Line (CR 602)	Somerset	\$2,500,000
Carbon Reduction Program	Various	\$3,048,982
Centre Street, Bridge over Amtrak	Mercer	\$2,100,000
Clay Street Bridge over the Passaic River	Hudson, Essex	\$13,000,000

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CMAQ Initiatives, Statewide	Various	\$11,250,313
Commissioners Pike (CR 581)	Salem	\$150,000
CR 508 (Bridge Street), Bridge over Passaic River	Essex, Hudson	\$6,500,000
CR 508 (Central Avenue), Bridge over City Subway	Essex	\$3,000,000
CR 510 (Columbia Turnpike), Bridge over Black Brook	Morris	\$1,800,000
CR 512 (Valley Road), Bridge over Passaic River	Somerset	\$1,500,000
CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line	Middlesex	\$2,650,000
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3)	Gloucester	\$600,000
Culvert Replacement Program	Various	\$2,000,000
Cumberland County Federal Road Program	Cumberland	\$2,300,000
Cutters Dock Road, Bridge Over North Jersey Coast Line	Middlesex	\$1,000,000
Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	\$28,015,000
Design, Emerging Projects	Various	\$250,000
Disadvantaged Business Enterprise	Various	\$250,000
Disadvantaged Business Enterprise Supportive Services Program	Various	\$600,000
Drainage Rehabilitation & Improvements	Various	\$23,000,000
DVRPC Carbon Reduction Program	Various	\$3,451,542
East Anderson Street Bridge (02C0023A) over the Hackensack River	Bergen	\$1,300,000
Ferry Program	Various	\$4,000,000
Garden State Parkway Interchange 83 Improvements	Ocean	\$3,200,000
Gloucester County Bus Purchase	Gloucester	\$162,000
Gloucester County Multi-Purpose Trail Extension - Glassboro Elk Trail	Gloucester	\$1,547,056
Griffith Street/Grant Street (CR 657)	Salem	\$750,000
Guiderail Upgrade	Various	\$50,000,000
Hamilton Road, Bridge over Conrail RR	Somerset	\$8,600,000
High-Mast Light Poles	Various	\$2,000,000
Highway Safety Improvement Program Planning	Various	\$10,000,000
Intelligent Traffic Signal Systems	Various	\$24,008,344
Intelligent Transportation System Resource Center	Various	\$3,500,000
Intelligent Transportation Systems (ITS) Safety Program	Various	\$4,000,000

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Intersection Improvements to Paulsboro Road (CR 653) and Repaupo Station Road/Asbury Station Road (CR 684)	Gloucester	\$400,000
Job Order Contracting Infrastructure Repairs, Statewide	Various	\$18,000,000
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)	Camden	\$11,100,000
Kingsland Avenue, Bridge over Passaic River	Bergen, Essex	\$600,000
Lincoln Avenue/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	\$47,000,000
Local Bridges, DVRPC	Various	\$5,000,000
Local Bridges, NJTPA	Various	\$5,000,000
Local Bridges, SJTPO	Various	\$5,000,000
Local CMAQ Initiatives	Various	\$11,162,000
Local Concept Development Support	Various	\$3,625,000
Local Safety/High Risk Rural Roads Program	Various	\$34,000,000
Manhattan Avenue Retaining Wall	Hudson	\$2,700,000
Market Street/Essex Street/Rochelle Avenue	Bergen	\$2,600,000
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30)	Atlantic	\$1,450,000
Mercer County Bus Purchase	Mercer	\$842,000
Metropolitan Planning	Various	\$35,892,000
Mill Road, Forest Grove Road to Gallagher Drive	Cumberland	\$75,000
Mill Road, Garden Road (CR 674) to Forest Grove Road	Cumberland	\$75,000
Mobility and Systems Engineering Program	Various	\$20,000,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbies Creek	Monmouth	\$5,000,000
Motor Vehicle Crash Record Processing	Various	\$6,400,000
New Jersey Regional Signal Retiming Initiative	Burlington, Camden, Gloucester, Mercer	\$380,000
New Jersey Scenic Byways Program	Various	\$500,000
New or Upgraded Traffic Signal Systems at Intersections, Phase 2	Camden	\$200,000
NJTPA Carbon Reduction Program	Various	\$14,722,421
NJTPA Future Projects	Various	\$29,924,071
NJTPA Pavement Preservation	Various	\$16,000,000
Oak Tree Road Bridge (CR 604)	Middlesex	\$28,900,000
Openaki Road Bridge	Morris	\$1,800,000
Oradell Avenue, Bridge over Hackensack River	Bergen	\$1,500,000
Ozone Action Program in New Jersey	Various	\$40,000
Pavement Preservation	Various	\$8,000,000
Pedestrian Bridge over Route 440	Hudson	\$750,000
Philadelphia Avenue (CR 563)	Atlantic	\$3,000,000

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Planning and Research	Various	\$6,830,981
Planning, Federal-Aid	Various	\$32,021,000
Pre-Apprenticeship Training Program for Minorities and Women	Various	\$500,000
Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)	Various	\$36,536,855
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned)	Mercer	\$3,500,000
Quaker Neck Road (CR 657) Phase II	Salem	\$150,000
Rail-Highway Grade Crossing Program, Federal	Various	\$3,807,814
Reconstruction of South East Avenue	Cumberland	\$1,510,000
Recreational Trails Program	Various	\$1,226,757
Regional Transportation Demand Management (TDM) Program	Various	\$275,000
Restriping Program & Line Reflectivity Management System	Various	\$25,000,000
Resurfacing, Federal	Various	\$10,000,000
Right of Way Full-Service Consultant Term Agreements	Various	\$300,000
Rockfall Mitigation	Various	\$13,800,000
Route 1 NB, Bridge over Raritan River	Middlesex	\$148,000,000
Route 1, over Forrestal Road	Middlesex	\$2,700,000
Route 1&9, Interchange at Route I-278	Union	\$3,000,000
Route 3 & Route 495 Interchange	Hudson	\$10,000,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	\$74,000,000
Route 4, Grand Avenue Bridge	Bergen	\$35,050,000
Route 4, Teaneck Road Bridge	Bergen	\$5,200,000
Route 9 North, Ramp to Garden State Parkway North	Middlesex	\$2,000,000
Route 9, Tuckahoe Road (CR 631) to Roosevelt Boulevard (CR 623)	Cape May	\$5,700,000
Route 9/35, Main Street Interchange	Middlesex	\$14,800,000
Route 9W, Bridge over Route 95, 1& 9, 46, and 4	Bergen	\$300,000
Route 10, Chelsea Drive to Kelly Drive	Essex	\$1,000,000
Route 18 NB, Bridge over Conrail	Middlesex	\$20,850,000
Route 23 and Route 94 Rockfall Mitigation, Hardyston Township	Sussex	\$13,500,000
Route 23, High Crest Drive to Macopin River	Passaic	\$25,000,000
Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	\$84,200,000
Route 27 SB Section Z (Chilton Avenue), Bridge over Conrail	Union	\$2,200,000
Route 28 (Main Street), Bridge Street to Grove Street	Somerset	\$1,000,000
Route 28, Route 287 to CR 525 (Thompson Avenue)	Somerset	\$7,500,000

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Route 29, Alexauken Creek Road to Washington Street	Hunterdon	\$3,200,000
Route 30, Bridge over Duck Thorofare	Atlantic	\$20,450,000
Route 30, Bridge over Newfound Thorofare	Atlantic	\$700,000
Route 30, Gibbsboro Road (CR 686)	Camden	\$4,400,000
Route 31, Bridge over Furnace Brook	Warren	\$20,300,000
Route 31, Church Street (CR 650) to East Main Street/Flemington Junction Road	Hunterdon	\$7,100,000
Route 31, HealthQuest Boulevard to River Road	Hunterdon	\$4,000,000
Route 33, Bridge over Manalapan Brook	Monmouth	\$1,500,000
Route 34, Bridge over Big Brook	Monmouth	\$600,000
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G	Monmouth	\$2,200,000
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70	Ocean	\$2,200,000
Route 35, Route 66 to White Street/Obre Place	Monmouth	\$1,250,000
Route 36, Bridge over Troutman's Creek	Monmouth	\$8,600,000
Route 36, Clifton Avenue/James Street to Mountainview Avenue	Monmouth	\$11,950,000
Route 38, Nixon Drive to Route 295 Bridge	Burlington	\$8,800,000
Route 38, Route 70 to Route 73, Automated Traffic Signal, Contract #1	Camden, Burlington	\$20,800,000
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements	Burlington	\$3,000,000
Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue	Atlantic	\$5,000,000
Route 45, Bridge over Woodbury Creek	Gloucester	\$13,300,000
Route 46, Route 80 Exit Ramp to Route 53	Morris	\$5,500,000
Route 47, Bridge over Grassy Sound	Cape May	\$26,600,000
Route 47, Henderson Avenue to High Street	Cumberland	\$2,700,000
Route 47, Nummytown Mill Pond Dam	Cape May	\$2,000,000
Route 50, Bridge over Cedar Swamp Creek	Cape May	\$49,622,000
Route 50, Upper Bridge Road to Carl Road	Cape May, Atlantic	\$12,500,000
Route 57, Bridge over Branch Lopatcong Creek	Warren	\$300,000
Route 57, Bridge over Mill Brook	Warren	\$3,200,000
Route 63, Bridge over Fairview Avenue	Bergen	\$3,000,000
Route 64, Bridge over Amtrak	Mercer	\$7,800,000
Route 67, Route 5 (Central Boulevard) to Route 9W	Bergen	\$13,000,000
Route 70, Bridge over Mount Misery Brook	Burlington	\$200,000
Route 71, Bridge over Shark River	Monmouth	\$11,000,000
Route 73 and Ramp G, Bridge over Route 130	Camden	\$500,000

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Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	Burlington	\$20,000,000
Route 78, Bridge over Beaver Brook	Hunterdon	\$1,050,000
Route 78, Route 22 to Drift Road/Dale Road	Hunterdon,	\$39,511,000
	Somerset, Warren	
Route 80 EB, Retaining Wall Replacement, Hardwick and Knowlton Townships	Warren	\$106,050,000
Route 80, 21st Avenue to Lakeview Avenue (CR 624), Contract 6	Passaic	\$10,900,000
Route 80, Lakeview Avenue (CR 624) to Garden State Parkway, Contract 3	Passaic, Bergen	\$3,000,000
Route 80, Riverview Drive (CR 640) to Taft Avenue, Contract 1	Passaic	\$100,000
Route 82, Rahway River Bridge	Union	\$11,750,000
Route 88, Bridge over Beaver Dam Creek	Ocean	\$1,300,000
Route 94, Bridge over Jacksonburg Creek	Warren	\$4,000,000
Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	\$17,700,000
Route 130 SB, Bridge over Assiscunk Creek	Burlington	\$2,900,000
Route 130, Bridge over Main Branch of Newton Creek	Camden	\$1,200,000
Route 138, Garden State Parkway to Route 35	Monmouth	\$2,500,000
Route 166, Bridges over Branch of Toms River	Ocean	\$1,000,000
Route 168, Route 42 to CR 544 (Evesham Road)	Camden,	\$15,750,000
	Gloucester	
Route 173, Bridge over Mulhockaway Creek	Hunterdon	\$2,600,000
Route 179, Bridge over Back Brook (Ringoes Creek)	Hunterdon	\$2,155,000
Route 202, Bridge over North Branch of Raritan River	Somerset	\$20,600,000
Route 202/206, Bridge over Branch of Peters Brook	Somerset	\$600,000
Route 202/206, over Branch of Peters Brook, Culvert Replacement at MP 27.96	Somerset	\$4,550,000
Route 206, Bridge over Big Flat Brook	Sussex	\$2,600,000
Route 206, Bridge over Branch of Pequest River	Sussex	\$2,800,000
Route 206, Bridge over Springers Brook	Burlington	\$4,300,000
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	\$7,032,596
Route 287, Route 202 to Ramapo River	Morris, Bergen,	\$23,289,000
	Passaic	
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB	Salem	\$3,000,000
Route 295, Sloan Avenue (CR 649) to CR 583 (Princeton Pike)	Mercer	\$7,000,000
Route 322, Bridge over Great Egg Harbor River	Atlantic	\$500,000

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Route 440, Route 95 to Kreil Street	Middlesex	\$18,000,000
Route 539 Overpass (Joint Kim/Smith)	Ocean	\$11,000,000
Safe Routes to School Program	Various	\$7,587,000
Safety Programs	Various	\$16,389,380
Schalks Crossing Road Bridge (CR 683)	Middlesex	\$64,800,000
School House Road, Bridge over Route 35	Monmouth	\$1,500,000
Seashore Road Phase 3 Resurfacing (CR 626)	Cape May	\$2,420,000
from Sandman Boulevard (US Route 9) to Tabernacle Road (CR 647)		
Seashore Road Phase 3 Resurfacing (CR 626)	Cape May	\$2,420,000
from Sandman Boulevard (US Route 9) to Tabernacle Road (C		
Shunpike Road (CR 620), Oyster Road to Dias Creek Road (CR 612)	Cape May	\$1,149,000
Sign Structure Rehabilitation/Replacement Program	Various	\$1,000,000
SJTPO Carbon Reduction Program	Various	\$663,123
Specified Safety Program	Various	\$2,000,000
State Police Enforcement and Safety Services	Various	\$250,000
Statewide Traffic Operations and Support Program	Various	\$17,000,000
Storm Water Asset Management	Various	\$4,000,000
Traffic Monitoring Systems	Various	\$18,000,000
Training and Employee Development	Various	\$2,500,000
Transportation Alternatives Program	Various	\$20,147,598
Transportation Management Associations	Various	\$7,800,000
Transportation Operations	Various	\$130,000
Transportation Systems Management and Operations (TSMO)	Various	\$166,000
Trenton Amtrak Bridges	Mercer	\$75,200,000
Tunnel Inspection, NTIS	Various	\$100,000
Union Hill Road, Bridge over Route 9	Monmouth	\$500,000
Vegetation Safety Management Program	Various	\$3,000,000
Walnut Street (CR 665)	Salem	\$100,000
Willow Grove Road (CR 639)	Salem	\$900,000
Youth Employment and STEM Outreach Solutions	Various	\$350,000

62 Public Transportation

Federal Highway Administration	\$75,000,000
Federal Transit Administration	\$768,101,478
Total Appropriation, Public Transportation.....	<u>\$843,101,478</u>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Rail Rolling Stock Procurement	Various	\$75,000,000

Federal Transit Administration

Description	County	Amount
Bridge and Tunnel Rehabilitation	Various	\$5,250,000
Bus Acquisition Program	Various	\$79,833,412
Bus Support Facilities and Equipment	Various	\$12,501,858
Cumberland County Bus Program	Cumberland	\$1,020,000
Hudson-Bergen and Newark Light Rail Transit System	Hudson	\$15,000,000
Light Rail Infrastructure Improvements	Various	\$10,000,000
Light Rail Infrastructure Systems and Maintenance	Various	\$20,000,000
Locomotive Overhaul	Various	\$4,285,000
NEC Improvements	Various	\$39,517,000
Other Rail Station/Terminal Improvements	Various	\$9,000,000
Preventive Maintenance-Bus	Various	\$105,314,804
Preventive Maintenance-Rail	Various	\$228,685,195
Rail Fleet Overhaul	Various	\$163,616,000
Rail Rolling Stock Procurement	Various	\$15,859,061
Rail Support Facilities and Equipment	Various	\$23,080,000
Section 5310 Program	Various	\$11,744,631
Section 5311 Program	Various	\$6,074,517
Study and Development	Various	\$7,320,000
Transit Rail Initiatives	Various	\$10,000,000

64 Regulation and General Management

05-6070	Multimodal Services	\$51,850,000
	Total Appropriation, Regulation and General Management.....	\$51,850,000
	Special Purpose:.....	
	Motor Carrier Safety Assistance Program.....	(\$1,700,000)
	Development and Implementation Grant - Federal Transit Administration.....	(\$2,000,000)
	Airport Fund	(\$5,000,000)
	Boating Infrastructure Program (New Jersey Maritime Program)	(\$3,000,000)
	High Priority Innovative Technology Deployment (ITD) Grant	(\$650,000)
	Strengthening Mobility and Revolutionizing Transportation (SMART)	(\$2,000,000)
	Maritime Program.....	(\$20,000,000)
	FTA Liberty Park Ferry	(\$16,000,000)

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National Coastal Wetlands Program. (\$1,500,000)

Total Appropriation, Department of Transportation \$3,285,331,743

82 DEPARTMENT OF THE TREASURY
50 Economic Planning, Development, and Security
52 Economic Regulation

54-2019	Utility Regulation	\$15,978,000
56-2014	Energy Resource Management	\$139,474,000
	Total Appropriation, Economic Regulation.....	<u>\$155,452,000</u>

Services Other Than Personal..... (\$14,302,000)

Special Purpose:.....

 Pipeline Safety..... (\$3,000,000)

 Damage Prevention Grant Program.. (\$100,000)

 One Call Grant Program (\$50,000)

 Inflation Reduction Act - Home

 Energy Rebates..... (\$69,000,000)

 Inflation Reduction Act - Home

 Electrification and Appliance

 Rebates..... (\$69,000,000)

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

08-2066	Office of the State Comptroller	\$10,767,000
	Total Appropriation, Governmental Review and Oversight.....	<u>\$10,767,000</u>

Personal Services:

 Salaries and Wages (\$6,737,000)

 Employee Benefits..... (\$3,805,000)

Special Purpose:.....

 Medicaid..... (\$225,000)

80 Special Government Services
82 Protection of Citizens' Rights

58-2022	Mental Health Advocacy	\$223,000
81-2097	State Long-Term Care Ombudsman	\$2,290,000
	Total Appropriation, Protection of Citizens' Rights ..	<u>\$2,513,000</u>

Personal Services:

 Salaries and Wages (\$1,032,000)

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Employee Benefits.....	(\$526,000)
Special Purpose:.....	
Medicaid Reimbursement	(\$223,000)
Ombudsperson - Older Americans	
Act Title III	(\$303,000)
Money Follows the Person Program	
- Elder Advocacy.....	(\$429,000)
Total Appropriation, Department of the Treasury	<u>\$168,732,000</u>

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

05-9730	Family Courts	\$44,970,000
07-9740	Probation Services	\$83,542,000
11-9760	Trial Court Services	\$5,420,000
	Total Appropriation, Judicial Services	<u>\$133,932,000</u>
	Special Purpose:.....	
	Child Support and Paternity	
	Program Title IV-D (Family	
	Court).....	(\$43,645,000)
	NJ State Court Improvement Grant ..	(\$1,000,000)
	State Access and Visitation Program	(\$325,000)
	Child Support and Paternity	
	Program Title IV-D (Probation).....	(\$83,542,000)
	Child Support and Paternity	
	Program Title IV-D (Trial)	(\$5,420,000)
Total Appropriation, The Judiciary		<u>\$133,932,000</u>

Total Appropriation, Federal Funds	<u>\$31,007,261,743</u>
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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award

amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated; and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding the provisions of any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred

among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.

The federal grant funds hereinabove appropriated are subject to the following conditions: (1) in the event that an agency receiving the funds from the federal government requires a subgrantee account or accounts within the same agency or organization, the funds may be transferred to such subgrantee account, subject to the approval of the Director of the Division of Budget and Accounting; and (2) in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other

State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the Federal Highway Administration and the Federal Transit Administration federal appropriations by project, under the category of Public Transportation, shall not require approval by the Joint Budget Oversight Committee. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Officials from the appropriate executive agencies are hereby authorized to take such steps, as may be necessary to qualify, apply, and file with the Internal Revenue Service for elective payment of applicable tax credits available to applicable entities under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-169, subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by such executive agencies shall be deposited in the General Fund as State revenues.

GENERAL PROVISIONS

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State

agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, amounts required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such amounts as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, first from interest earnings of the various bond funds and then from the General Fund, such amounts as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government, subject to the approval of the Director of the Division of Budget and Accounting.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. In addition to the amounts hereinabove appropriated, such additional amounts as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.

10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as are necessary to support the appropriations for the following programs contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary,

and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall University.

11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.

14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

17. The following transfer of appropriations rules are in effect for the current fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the Director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director of the Division of Budget and Accounting. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the officer has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the Director of the Division of Budget and Accounting on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the

Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Message and Recommendations that were proposed for this fiscal year.

20. None of the funds appropriated to the executive branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with Statewide policies and standards and an approved department Information Technology Strategic Plan.

21. If the amount provided in this act for a State Aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State Aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.

22. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the Director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in the above expense classifications, as the Director shall determine. With respect to payment of expenses classified as utilities and maintenance contracts, the Director is empowered and it shall be the Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in these expense classifications, as the Director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such amounts as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional amounts as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

28. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey Community College Consortium for Workforce and Economic Development as if each were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

31. Whenever any county, municipality, school district, college, university, or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district, college, university or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid or grant payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.

32. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

33. The Director of the Division of Budget and Accounting may, upon application therefore, allot from appropriations made to any official, department, commission or board, an amount to establish a petty cash fund for the payment of expenses under rules and regulations established by the Director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefore from all persons obtaining money from the fund. The Director shall make regulations governing disbursement from petty cash funds.

34. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any obligation due and owing in any other department or agency.

35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the

State Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such amounts as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

38. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

39. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5 percent of claims approved by the State by June 30. The impact of federal claim adjustments may be charged against current year revenue disbursements, subject to the approval of the Director of the Division of Budget and Accounting.

40. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Medicaid Administrative Claiming (MAC) initiative

shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5 percent of claims approved by the State by June 30.

41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$0.47 per mile.

42. State agencies shall prepare and submit a copy of their agency or departmental budget requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting by the deadline and in the manner required by the Director. Notwithstanding the provisions of any law or regulation to the contrary, State agencies shall prepare and submit a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

43. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.

44. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations act, there are appropriated from the General Fund such amounts as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth hereinabove. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required to pay the principal of those short-term notes.

45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate Budget and Appropriations Committee and the Chair of the Assembly Appropriations Committee.

46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

47. There is appropriated \$93,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.

48. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.

49. There are appropriated, from receipts from any structured financing transaction, such amounts as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.

50. Notwithstanding the provisions of any departmental language or statute, receipts in excess of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.

51. There are appropriated such additional amounts as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

52. Receipts from the provision of copies and other materials related to compliance with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

53. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as State revenue.

54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

55. In addition to the amounts herein appropriated for University Hospital, there are appropriated such additional amounts as are necessary to maintain the core operating functions of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and Addiction Services and the Office of the State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health and Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the State University - New Brunswick must include supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.

57. With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of the University Behavioral Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New Brunswick for the operation of the centers.

58. Provided that each of the contributions made during the current fiscal year by University Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the respective amounts established in memoranda of agreements between the Department of the Treasury and each of University Hospital, Rutgers, the State University, and Rowan University and, if after such amounts having been contributed, the receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are appropriated from the General Fund to the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the remaining claims for the respective institutions, subject to the approval of the Director of the Division of Budget and Accounting.

59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and other obligations by the various independent authorities, payment of which is to be made by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a State department, there are hereby appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

60. Such amounts as may be required to initiate the implementation of information systems development or modification during the current fiscal year to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget Message and Recommendations for the subsequent fiscal year, shall be transferred between appropriate accounts, subject to the approval of the Director of the Division of Budget and Accounting.

61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be provided by any program supported in part or in whole by State funding for erectile dysfunction medications for individuals who are registered on New Jersey's Sex Offender Registry.

62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department of Human Services due to opportunities for increased recoveries, amounts carried forward in the State Employees' Health Benefits accounts, and amounts representing balances deemed available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or regulation to the contrary, in recognition of the historically unprecedented pension payments being made and required to be made by the State, and consistent with the budget cap methodology applicable to New Jersey municipalities, for purposes of calculating the maximum annual appropriation for direct state services, the term "appropriations" shall not include amounts appropriated for State contributions to the pension systems. If funding included in this act for Salary Increases and Other Benefits - Executive Branch is less than \$208,000,000, there is appropriated sufficient funding to total \$208,000,000. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than \$208,000,000 shall be deemed a "Base Year Appropriation."

63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental Direct State Services and Grants-In-Aid, Department of Education State Aid, and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of the Division of Budget and Accounting shall determine.

64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.

65. Unless otherwise provided in this act, all unexpended balances at the end of the preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made available to the State Library, public libraries, newspapers and citizens of the State only through the State of New Jersey website.

67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.

68. The Director of the Division of Budget and Accounting is empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such amounts as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the Director shall determine. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

69. The unexpended balances at the end of the preceding fiscal year in accounts that provide matching State funds in the various departments and agencies are appropriated in order to provide State authority to match federal grants that have project periods extending beyond the current State fiscal year.

70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible in the current fiscal year to appropriate monies to fund all programs authorized or required by statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal year recommended, and the Legislature agrees, that either no State funding or less than the statutorily required amount be appropriated for certain of these statutory programs. To the extent that these or other statutory programs have not received all or some appropriations for the current fiscal year in this act which would be required to carry out these statutory programs, such lack of appropriations represents the intent of the Legislature to suspend in full or in part the operation of the statutory programs, including any statutorily imposed restrictions or limitations on the collection of State revenue that is related to the funding of those programs.

71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any other law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the General Fund into a special account in the Property Tax Relief Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived from sales tax collected in such enterprise zone.

72. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone Assistance Fund by section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts appropriated to each account for each enterprise zone attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88).

73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

74. The funding by a State department in the Executive Branch for a contract for drug screening tests or other laboratory screening tests shall be conditioned upon the following provision: the State department as part of the contract procurement and award process shall notify the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH to submit a proposal, provided, however, the State department shall not be required to make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the evaluation of the proposals, subject to the approval of the Director of the Division of Budget and Accounting.

75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission, State Athletic Control Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory Committee and the Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or any other form of compensation, including that for expenses, for the board members or commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds shall be used to pay for participation in the State Health Benefits Program by board members or commissioners. No other compensation shall be paid; provided, however, that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairperson of the Public Employment Relations Commission, and any commissioner or board member of any other State board, commission or independent authority who, in addition to being a member of the board or commission also hold a full time staff position for such entity.

76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying activities.

77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary, such amounts as are required are appropriated to the State Treasurer to publish via the internet reports accounting for the total revenues received in the Casino Revenue Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures during the preceding fiscal year ending June 30.

78. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties and responsibilities that the NJPBA has

under P.L.2010, c.104 (C.48:23-18 et al.) and as the FCC licensee of broadcast stations, including the costs of employees, office space, equipment, consultants, professional advisors including lawyers, and any other costs determined to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.) consistent with FCC requirements.

79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus Revenue Fund may be transferred to the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80. Notwithstanding the provisions of any law or regulation to the contrary, in order to implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS), as well as any amendments, extensions, renewals, or supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Human Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such waiver and amounts may be transferred to and from various items of appropriation within the General Medical Services and the Health Services Administration and Management program classification of the Division of Medical Assistance and Health Services in the Department of Human Services; the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services in the Department of Human Services; the Disability Services program classification in the Division of Disability Services in the Department of Human Services; the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications in the Division of Developmental Disabilities in the Department of Human Services; the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services; and the Children's System of Care program classification in the Division of Children's System of Care in the Department of Children and Families, and any other program classifications associated with any other department, division, authority, or public college or university necessary to support implementation of the Waiver. A portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services Administration and Management accounts in the Department of Human Services, as determined by the Commissioner of Human Services to be required to fund costs incurred in realizing these additional receipts or savings. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services, the Department of Children and Families, and the Department of Health are conditioned upon the following provision: In order to ensure federal participation, the State's NJ FamilyCare program shall be administered in accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted by the Department into the State plan(s) or the

Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-152, or with any federal regulations adopted pursuant thereto.

82. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, an amount not to exceed \$1,499,521,000 as determined by the Director of the Division of Budget and Accounting, is appropriated from the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical Coverage - Title XIX Parents and Children in the General Medical Services program classification.

83. Notwithstanding the provisions of any law or regulation to the contrary, proceeds received from the sale of surplus State-owned real property deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for deposit into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting; proceeds received in connection with asset value optimization initiatives other than the sale of surplus State-owned real property are appropriated to support State obligations to the retirement systems, consistent with federal law and regulation, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to pay for costs associated with implementing asset value optimization initiatives.

84. Payments to the various State defined pension systems from amounts appropriated herein shall be made on a quarterly basis on the following schedule: at least 25 percent by September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue anticipation notes attributable to the need to borrow more for the purpose of making such quarterly installments for transfer to the Interest on Short Term Notes account in the Interdepartmental Accounts.

85. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of the Division of Budget and Accounting may establish accounts and transfer amounts appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated for the same purpose.

86. Notwithstanding the provisions of any law or regulation to the contrary, in order to achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain employment and income information from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of obtaining real-time employment and income information to help determine program eligibility.

87. Notwithstanding the provisions of any State bidding or procurement laws to the contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds appropriated to any State department that may otherwise be expended on advertising shall be available for the purchase of public education programming, public service announcements, public awareness and education messaging, and advertising from the providers to the same or their non-profit trade associations.

88. Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).

89. Any funds that may be received by the State of New Jersey from the Environmental Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel" Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the terms of the trust agreement. Such projects shall be selected by the Department of Environmental Protection, as the lead agency previously designated by the Governor and shall be selected from among the categories of eligible mitigation actions described in the Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects to be administered by State departments shall be deposited in a separate non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and are appropriated solely for projects which are eligible mitigation actions consistent with the terms of the trust agreement and may include administrative costs in such amounts that are consistent with the terms of the trust agreement, subject to the approval of the Director of the Division of Budget and Accounting. Any projects administered by State departments which will award grants through new or existing grant programs will award such grants on a competitive basis, using criteria determined by the Department of Environmental Protection.

90. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise Contribution Act," including the costs of consultants, professional advisors including lawyers, and any other costs determined to be necessary to implement the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

91. The unexpended balances at the end of the preceding fiscal year in the Expanded Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the Department of Human Services and the various accounts in the Departments of Children and Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the Department of Human Services for anti-opioid initiatives,

including, but not limited to, Integrated Population Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License for Primary Care, and other similar accounts, are appropriated for the same purpose and may be transferred among the same accounts, subject to the approval of the Director of the Division of Budget and Accounting.

92. Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide that appropriations from the State General Fund be transferred and recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof is provided to the Joint Budget Oversight Committee, if the committee takes no action disapproving a transfer. Any appropriation shifted from the State General Fund to the Property Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the Director may warrant the necessary payments from the Property Tax Relief Fund, provided further, however, that all available unreserved, undesignated fund balance in the Property Tax Relief Fund as determined by the State Treasurer shall be used to support the appropriations.

93. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to the following condition: the assessment on net written premiums received from each health maintenance organization shall be made available to fund any qualified expenditure that can be paid from the Health Care Subsidy Fund.

94. Notwithstanding the provisions of any law or regulation to the contrary, and in addition to the amounts hereinabove appropriated for the Department of Banking and Insurance and the Department of the Treasury, the amount necessary to pay for the operational costs incurred by various departments to meet the statutory requirements of P.L.2019, c.141 (C.17B:27A-57 et seq.) is appropriated from the Health Insurance Exchange Trust Fund, subject to the approval of the Director of the Division of Budget and Accounting.

95. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care Subsidy Fund to the Department of Health to fund the Quality Improvement Program – New Jersey.

96. Notwithstanding the provisions of any law or regulation to the contrary, amounts deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

97. In addition to the amounts hereinabove appropriated for programs and services to address the COVID-19 pandemic and any other federally declared emergency, there are appropriated to the various departments and agencies, subject to the approval of the Director of the Division of Budget and Accounting in consultation with the State Treasurer, such amounts as are determined to be necessary to support costs that are not eligible for

federal reimbursement or costs that require a State cost share pending the federal cost share reimbursement.

98. Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of the Director of the Division of Budget and Accounting, the costs of State department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic straws, and polystyrene foam food service products, are appropriated from the Clean Energy Fund.

99. Notwithstanding any law or regulation to the contrary, the Division of Medical Assistance and Health Services (DMAHS) in the Department of Human Services shall require all Medicaid Managed Care Organizations (MCOs) to annually report the percentage of total medical expenditures paid for primary care services, beginning with 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions of primary care services which are delineated as "broad" and "narrow" as established by the Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data on these two measures shall be published annually, by MCO, on the NJ FamilyCare website. In addition, the New Jersey Division of Pensions and Benefits (DPB) shall annually report the data on the same two measures of primary care spending for each of the state funded plans that it administers and publish the information on its website annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and publicly disclose any specific rates of reimbursement for any specific primary care services. In collaboration with DMAHS and the Department of Banking and Insurance, the Office of the Treasurer, the DPB shall conduct a market scan of State-funded team-based primary care models (including but not limited to the Comprehensive Primary Care initiatives and Patient Centered Medical Home models) currently in use in markets in the State that are funded in any part with State revenue. The market scan shall include a detailed description of all the quality, efficiency, and performance measures used in the models and shall be made publicly available on the DPB website. The market scan shall be used by the State to develop an aligned high-quality team-based primary care model or models (that emphasize capitation and performance payments over a fee for service reimbursement model) that shall be included in all State-funded health benefits and health insurance programs.

100. There are appropriated such additional amounts as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The amounts appropriated are available for the payment of direct costs of legal, administrative, and medical services related to the investigation, mitigation, and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.

101. Any funds that may be received by the State of New Jersey deposited in the "Opioid Recovery and Remediation Fund" established pursuant to section 1 of P.L.2023, c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as directed by the Commissioner of Human Services in support of the purposes provided for in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and Accounting.

102. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory Commission, there are appropriated such additional amounts to pay for costs associated with implementing the "New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization of medical and personal use cannabis as determined by the Cannabis Regulatory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

103. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues collected from the Social Equity Excise Fee pursuant to subsection d. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for the following purposes: \$11,924,000 to the Department of Corrections to support Purchase of Community Services grants as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

104. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other law or regulation to the contrary, revenues deposited into the "Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund" are appropriated for the following purposes: \$25,500,000 to the Department of Law and Public Safety for Violence Intervention programs including Hospital-Based Violence Intervention and Community-Based Violence Intervention programs as determined by the Attorney General; \$5,000,000 for New Jersey Economic Development Authority cannabis equity grant programs as determined by the Chief Executive Officer of the New Jersey Economic Development Authority; \$2,000,000 to the Department of State to support the New Jersey-Based Children's Defense Fund Freedom Schools grant program as determined by the Secretary of State; \$8,000,000 to the Department of Community Affairs to support the Anti-violence Out-of-School Youth Summer Program, which shall provide grants to the cities of Newark, Trenton, Paterson, and Atlantic City as determined by the Commissioner of Community Affairs; \$7,000,000 to the Department of Corrections to support the Release Support Partnership Program as determined by the Commissioner of Corrections; \$35,000,000 to the Department of Community Affairs to support Transitional Aid to Localities as determined by the Commissioner of Community Affairs; \$20,000,000 to University Hospital for capital improvements; \$1,800,000 to Rutgers, the State University – Newark for the Scholarship and Transformative Education in Prison Program as determined by the Secretary of Higher Education; \$500,000 to the Department of Education to support the Restorative Justice in Education (P.L.2019, c.412) program as determined by the Commissioner of Education; and \$1,100,000 to the Youth Justice Commission to support the Restorative and Transformative Justice for Youths and Communities Pilot Program (P.L.2021, c.196) as determined by the Executive Director of the Youth Justice Commission, subject to the approval of the Director of the Division of Budget and Accounting.

105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues deposited into the Underage Deterrence and Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for the following purposes: \$34,600,000 to the Department of Children and Families to fund the New Jersey Statewide Student Support Service (NJ4S) grant program as determined by the Commissioner of Children and Families; \$1,000,000 to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey as determined by the Commissioner of Human Services; and \$5,400,000 to support the Governor's Council on Substance Use Disorder as determined by the Executive Director of the Governor's Council on Substance Use Disorder, subject to the approval of the Director of the Division of Budget and Accounting.

106. Notwithstanding any law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in fiscal year 2024 for each direct support professional, or professional with an equivalent title and job function, who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development.

107. Notwithstanding the provisions of any law or regulation to the contrary, \$555,000,000 is appropriated from the New Jersey Debt Defeasance and Prevention Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

108. Notwithstanding the provisions of any law or regulation to the contrary, \$10,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

109. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$2,500,000 from the State Recycling Fund to the General Fund as State revenue.

110. The unexpended balances at the end of the preceding fiscal year in the Family Planning Facilities Upgrades (HCFFA) account in the Department of Health, the OB/GYN Clinical Training Program account in the Department of Law and Public Safety, and the Reproductive Health Security Grant Program account within the Office of Homeland Security and Preparedness are appropriated and transferred to the Reproductive Health Access Fund, subject to the approval of the Director of the Division of Budget and Accounting.

111. Notwithstanding the provisions of any law or regulation to the contrary, of amounts received by the State pursuant to settlement agreements with opioid manufacturers and distributors and on deposit in the Opioid Recovery and Remediation Fund, \$45 million is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services, for distribution as follows for the purpose of providing necessary care and treatment for victims of opioid-related health issues: \$10 million to Hackensack, \$15

million to RWJ Barnabas, \$15 million to Cooper, and \$5 million to Atlantic Health. All activities funded pursuant to this paragraph shall be consistent with the terms and conditions of the relevant settlement agreements and may include eligible administrative costs to the extent authorized by those agreements. Consistent with CMS guidelines and subject to any required federal approval, amounts appropriated pursuant to this paragraph may be utilized by the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

112. Notwithstanding the provisions of any law or regulation to the contrary, \$50,000,000 is appropriated from the Clean Energy Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

113. This act shall take effect July 1, 2025.

STATEMENT

This bill appropriates \$58,779,619,000 in State funds and \$31,007,261,743 in federal funds for the State budget for fiscal year 2026.

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto

Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
10	Modifies language to provide minimum allocation for Primary Care Practitioners Loan Redemption Program from Reproductive Health Access Fund.	The amount hereinabove appropriated for Reproductive Health Access Fund shall be allocated to the following purposes, in amounts determined by the Commissioner of Health: (1) reproductive health care services through the State's family planning program; (2) clinical training programs for reproductive health care providers; (3) grants for security improvements to reproductive health care facilities that are determined by the Director of the Office of Homeland Security and Preparedness to be at a high risk of being the target of acts of violence, property damage, or other unlawful activity; (4) grants or loans to reproductive health care facilities for establishing or renovating existing health care facilities, investments in technology to facilitate care, the recruitment and retention of staff, and other operational needs that increase reproductive health care services; (5) the Primary Care Practitioners Loan Redemption Program <u>with the allocation for the program not being less than \$850,000</u> ; (6) programs to recruit and retain reproductive health care providers to practice in the State of New Jersey, which may include outreach and relocation grants; and (7) outreach in New Jersey to inform about reproductive freedoms and how to access reproductive health care services. Amounts may be transferred to the Division of Consumer Affairs in the Department of Law and Public Safety, the Office of Homeland Security and Preparedness, the Health Care Facilities Financing Authority, the Higher Education Student Assistance Authority, the Maternal and Infant Health Innovation Authority, or the Economic Development Authority for such purposes, as determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting.	HEA	20#21D
453	Adds language carrying forward unexpended balances in TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort account.	<u>The unexpended balance at the end of the preceding fiscal year in the TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort account is appropriated for the same purpose and transferred to the account with the same name in the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.</u>	TRE	50#51G
582	Adds language stipulating that \$6 million of Tuition Aid Grants appropriation is for Kean University.	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$6,000,000 of the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure that the maximum Tuition Aid Grant award amount for applicants at Kean University, as that term is defined pursuant to section 3 of P.L.2021, c.282 (C.18A:64O-3), qualifying for full-time Tuition Aid Grant awards in the 2025-2026 academic year is no less than the maximum Tuition Aid Grant award amount for applicants at all other public research universities, as that term is defined pursuant to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time Tuition Aid Grant awards in the 2025-2026 academic year.</u>	STA	30#36#2405G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
782	Adds language appropriating use of funds for Air Traffic Controller Loan Redemption Program.	The amounts hereinabove appropriated for Air Traffic Controller Loan Redemption Program shall be available for the redemption of a portion of the qualifying student loan amounts of an eligible air traffic controller who is selected by the Higher Education Student Assistance Authority to be a program participant pursuant to the provisions of P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).	STA	30#36G
782	Adds language appropriating use of funds for Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program.	The amounts hereinabove appropriated for Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program shall be used to provide aviation grants to public institutions of higher education which participate in the federal Unmanned Aircraft Systems Collegiate Training Initiative established pursuant to section 631 of the FAA Reauthorization Act of 2018, pursuant to the provisions of P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).	STA	30#36G
378	Adds language specifying use of Youth Detention Stabilization Grants appropriation.	The amount hereinabove appropriated for Youth Detention Stabilization Grants is appropriated to offset increased costs of counties with per diem costs exceeding \$500 for sending youth to detention centers due to overcrowding in their own facilities or the lack of a facility, and which counties have contracted bed capacity with another county.	LPS	10#18#G
701	Adds language permitting transfer of appropriation for Hackensack University Medical Center for Community Impact Project Expansion to maximize federal Medicaid payments.	Of the amounts hereinabove appropriated for Hackensack University Medical Center for Community Impact Project Expansion, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Hackensack Meridian Health, subject to the approval of the Director of the Division of Budget and Accounting.	HEA	20#22G
921	Modifies language to allocate appropriation for Health Care Subsidy Fund Payments for increased reimbursement rates to FQHCs.	The amount hereinabove appropriated for Health Care Subsidy Fund Payments shall be used to increase reimbursement rates to centers for services to uninsured clients. Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.	HEA	20#21G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
429	Increases amounts for Nonpublic Auxiliary Services Aid.	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2025-2026 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal [\$1,070.33] <u>\$1,146.87</u> and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be [\$1,090.00] <u>\$1,167.94</u> , provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.	EDU	30#31S
396	Increases amounts for Nonpublic Nursing Services Aid.	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2024 and the rate per pupil shall be [\$130] <u>\$145.60</u> .	EDU	30#31S
441	Adds language permitting transfer of appropriation for The Children's Hospital at Saint Peter's University Hospital to maximize federal Medicaid payments.	<u>Of the amounts hereinabove appropriated for The Children's Hospital at Saint Peter's University Hospital - Modernization and Expansion, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Saint Peter's University Hospital, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HEA	20#22G
708	Modifies language to increase NJ FamilyCare reimbursement rates for assisted living programs.	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than [\$89.50] <u>\$91.10</u> , [\$79.50] <u>\$81.10</u> , and [\$69.50] <u>\$79.10</u> , respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.	HUM	20#24#7540G
852	Modifies language to increase amount from Charter School Facility Improvements set aside for emergent needs, capital maintenance, and facilities costs.	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, [\$4,000,000] <u>\$8,000,000</u> shall be provided to the Department of Education to administer grants to support emergent needs, capital maintenance, and facilities costs in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.	EDU	30#31S

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
854	Adds language requiring Medicaid managed care organizations to include in their networks any nursing home facility that is a certified Medicaid provider willing to join the network.	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) all Class I (private), Class II (county), and Class III (special care) nursing facilities that are certified Medicaid providers are considered qualified providers to fully participate in all State contracted Managed Care Organization networks; (2) no Managed Care Organization that distributes Medicaid funding shall deny a contract to any willing Medicaid certified Class I (private), Class II (county), and Class III (special care) nursing facility nor shall it deny payment for any new admissions to such facility; and (3) no Class I (private), Class II (county), and Class III (special care) nursing facility shall be denied Medicaid certification except as set forth in federal and State law.</u>	HUM	20#24#7540G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

977 with LIV	Modifies language to increase exclusion threshold for nursing facilities under Quality Incentive Payment program.	Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$804 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6)	HUM	20#24#7540G
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

		notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67 and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2026 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2024, in ⁱⁿ the ^{the} three ^{two} most recently completed calendar years, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, C or D <u>at least once</u>, ranked as a one-star facility by the CMS Five Star Quality Rating System, or <u>been</u> cited by the Department of Health for two or more Level G or higher <u>federal deficiencies or similar equivalent</u> licensing violations <u>, or received an overall one-star rating by CMS</u> ^{for nine or more of the prior twelve quarters} (a) shall receive a performance add-on of \$3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024, and the simple average of the quarters, as calculated by the department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2023, Q4 2023, Q1 2024 and Q2 2024, and the simple average of the quarters, as calculated by the department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2026 survey period, (d) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as		
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
		calculated by the department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of \$1.25 for the following CMS staff measures where the nursing facility has not failed to report any data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023, Q3 2023, Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of Q4 2023, Q1 2024, Q2 2024 and Q3 2024, as calculated by the department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2022, Q1 2023, Q2 2023, and Q3 2023, as calculated by the department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day; (8) each nursing facility shall be eligible to receive a per diem adjustment that shall be calculated based upon an additional \$3,600,000in State and \$3,600,000in federal appropriations, except that if the department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, plus the performance add-ons defined above, subject to the approval of the Director of the Division of Budget and Accounting; and (9) within 30 days of setting nursing facility Medicaid reimbursement rates based upon Medicaid cost reports submitted by nursing homes, the Commissioner of Human Services shall report to the Legislature on the differential between the average per diem nursing home Medicaid rate and the average per diem cost of providing nursing home care to Medicaid beneficiaries.		
1059	Adds language to increase provider reimbursement rates under the Early Childhood Intervention Program.	<u>Notwithstanding the provisions of any law, rule, or regulation to the contrary, \$2,000,000 of the amount hereinabove appropriated for the Early Childhood Intervention Program shall be used to increase provider reimbursement rates under the program by a uniform percentage.</u>	HEA	20#21G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1109	Adds language permitting transfer of appropriation for Cooper University Health Care - City of Camden Access to Health Care to maximize federal Medicaid payments.	Of the amounts hereinabove appropriated to Cooper University Health Care - City of Camden Access to Health Care, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Health Care, subject to the approval of the Director of the Division of Budget and Accounting.	HEA	20#22G
1110	Adds language permitting transfer of appropriation for Cooper University Health Care - County of Cape May Access to Health Care to maximize federal Medicaid payments.	Of the amounts hereinabove appropriated to Cooper University Health Care - County of Cape May Access to Health Care, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Health Care, subject to the approval of the Director of the Division of Budget and Accounting.	HEA	20#22G
1058	Adds language concerning the use of funds appropriated to the Literary Coaches Program.	The amounts hereinabove appropriated for Literacy Coaches Program shall be used by the Office of Learning Equity and Academic Recovery to hire, manage, and deploy literacy coaches across the State.	EDU	30#34D
1329	Adds language concerning the allocation of funds appropriated to the Governor's Literacy Initiative.	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program and the Excited Reading Initiative at the New Jersey Unit of Learning Ally.	EDU	30#34G
1138	Modifies language to increase funding for federal Community Care Program.	Notwithstanding the provisions of any law or regulation to the contrary, [\$1,478,114,000] \$1,483,916,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.	HUM	30#32#7601G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

1187	Modifies language to increase reimbursement rates for nursing facilities that operate a neurologically impaired young adult unit.	Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or [\$804] \$853.50 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to	HUM	20#24#7540G
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

		subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67 and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2026 CoreQ Long—Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2024, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, C or D, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations (a) shall receive a performance add-on of \$3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2023, Q4 2023, Q1 2024 and Q2 2024, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2026 survey period, (d) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the Department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing		
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
		facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the Department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the Department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of \$1.25 for the following CMS staff measures where the nursing facility has not failed to reported any data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023, Q3 2023, Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of Q4 2023, Q1 2024, Q2 2024 and Q3 2024, as calculated by the Department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2022, Q1 2023, Q2 2023, and Q3 2023, as calculated by the Department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day, (8) each nursing facility shall be eligible to receive a per diem adjustment that shall be calculated based upon an additional \$3,600,000 in State and \$3,600,000 in federal appropriations, except that if the Department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, plus the performance add-ons defined above, subject to the approval of the Director of the Division of Budget and Accounting; and (9) within 30 days of setting nursing facility Medicaid reimbursement rates based upon Medicaid cost reports submitted by nursing homes, the Commissioner of Human Services shall report to the Legislature on the differential between the average per diem nursing home Medicaid rate and the average per diem cost of providing nursing home care to Medicaid beneficiaries.		
1188	Adds language to allow funds appropriated to Holy Name Hospital, Teaneck - Palliative Care Pilot Program to be transferred to maximize federal Medicaid payments to those affiliated with Holy Name Hospital.	<u>Of the amounts hereinabove appropriated to Holy Name Hospital, Teaneck - Palliative Care Pilot Program, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Holy Name Hospital, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HEA	20#22G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1194	Adds language to allow for federal match for Federally Qualified Health Centers.	<u>Notwithstanding any provision of law to the contrary, the Commissioner of Human Services is authorized and hereby directed to submit any Medicaid State plan amendments or waivers to the Centers for Medicare and Medicaid Services as may be necessary to secure federal financial participation for payments to Federally Qualified Health Centers, as allowable under Title XIX of the Social Security Act. Amounts from any allowable non-federal share appropriated under this act for the purposes of providing payments to Federally Qualified Health Centers may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to Federally Qualified Health Centers, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HEA	20#21G
1195	Adds language providing supplemental appropriation authority to Pinelands Commission to complete capital improvements to Fenwick Manor administration building.	<u>In addition to the amount hereinabove appropriated for Pinelands Commission - Fenwick Manor Capital Improvements, there are appropriated to the commission such additional amounts as are required to complete necessary structural and safety repairs to the Fenwick Manor administration building, subject to the approval of the Director of the Division of Budget and Accounting.</u>	ENV	40#46S
1197	Adds language authorizing transfer of funds in the Department of Education for Unified Sports Program.	<u>In addition to the amount hereinabove appropriated for Unified Sports Program, the Director of the Division of Budget and Accounting may transfer from any General Fund account in the Department of Education to the Unified Sports Program account such amounts as may be necessary for the same purpose but not to exceed \$1,000,000.</u>	EDU	30#34G
1199	Adds language detailing use of funds for Statewide Merger Consultant.	<u>The amount hereinabove appropriated for Statewide Merger Consultant shall be used to support the costs of a study examining the costs and benefits of, and any recommendations relating to, mergers and consolidations of public institutions of higher education in the State.</u>	STA	30#36D
1230	Adds language to allow funds appropriated to Stockton University to be transferred to maximize federal Medicaid payments.	<u>Of the amounts hereinabove appropriated to Stockton University, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the AtlantiCare Health System, subject to the approval of the Director of the Division of Budget and Accounting.</u>	STA	Higher Educational Services
1229	Adds language specifying the date of monthly Medicaid capitation payments.	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: in order to ensure timely payments to providers and to promote continuity of care for patients, the Division of Medical Assistance and Health Services shall issue monthly capitation payments to Managed Care Organizations no later than the fifth business day of each month.</u>	HUM	20#24#7540G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
89	Directs certain portion of debt service appropriation for higher education capital improvement programs to be used for debt service on bonds issued during current fiscal year and allocates certain bond amounts for capital needs at New Jersey City University.	<u>Of the amounts hereinabove appropriated for Higher Education Capital Improvement Program – Debt Service, an amount up to \$20,000,000 shall be used to pay debt service on bonds and notes that are issued during the current fiscal year to finance grants and other forms of authorized funding under the “Higher Education Equipment Leasing Fund Act,” P.L.1993, c.136 (C.18A:72A-40 et seq.), the “Higher Education Facilities Trust Fund Act,” P.L.1993, c.375 (C.18A:72A-49 et seq.), the “Higher Education Technology Infrastructure Fund Act,” P.L.1997, c.238 (C.18A:72A-59 et seq.), and the “Higher Education Capital Improvement Fund Act,” P.L.1999, c.217 (C.18A:72A-72 et seq.). The total principal amount of bonds and notes to be issued shall not be less than \$250,000,000, and the bonds or notes shall be issued in accordance with the applicable provisions of section 5 of P.L.1993, c.136 (C.18A:72A-42), section 9 of P.L.1993, c.375 (C.18A:72A-57), section 7 of P.L.1997, c.238 (C.18A:72A-65), and section 7 of P.L.1999, c.217 (C.18A:72A-78). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than \$50,000,000 of the total principal amount of bonds to be issued pursuant to this provision shall be used to finance grants and other forms of authorized funding to New Jersey City University for deferred maintenance and other capital needs at the institution, as those needs are costs that are eligible for financing pursuant to the “Higher Education Equipment Leasing Fund Act,” P.L.1993, c.136 (C.18A:72A-40 et seq.), the “Higher Education Facilities Trust Fund Act,” P.L.1993, c.375 (C.18A:72A-49 et seq.), the “Higher Education Technology Infrastructure Fund Act,” P.L.1997, c.238 (C.18A:72A-59 et seq.), and the “Higher Education Capital Improvement Fund Act,” P.L.1999, c.217 (C.18A:72A-72 et seq.).</u>	TRE	30#36G
1104	Adds language to reserve at least \$500,000 of the “Direct Service Workforce Development” line for the NJ Midwifery Education Project.	<u>Of the amount hereinabove appropriated for Direct Service Workforce Development, a minimum of \$500,000 shall be used to support the NJ Midwifery Education Project at the Rutgers University School of Nursing.</u>	HEA	20#21D
1301	Modifies language to allow Gubernatorial Election Fund payments to be expended for security for candidates, their families, and campaign staff.	There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting. <u>In addition, the limitation on amounts expended in aid of any candidate for Governor pursuant to section 7 of P.L. 1973, c. 83 (C.19:44A-7) shall, in addition to the exemptions set forth therein, not include any direct or</u>	LPS	10#13G

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Resolution	Description	Language Change	Department	Table
		<u>indirect expenses for physical or virtual security for the candidates, their families and the candidates' campaign staff.</u>		
851	Modifies language to increase NJ FamilyCare reimbursement rate for medical day care services.	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee-for-service and managed care per diem medical day care providers shall be {\$92.08} <u>\$94.66</u> .	HUM	20#24#7540G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1328	Modifies language related to Tax Levy Incentive Aid to require County Superintendent approval to exceed the levy cap and limit the use of funds to teachers and programs, not capital improvements.	From the amount hereinabove appropriated for Tax Levy Incentive Aid, the Commissioner of Education, based on an application process, shall provide such aid to a school district, other than a county vocational school district, that is spending below adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F--70) and has a prebudget year general fund tax levy below the local share as calculated pursuant to section 10 of P.L.2007, c.260 (C.18A:7F--52) and where (1) the school district has increased its general fund tax levy by more than the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F--38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F--39(e)), in accordance with subsection c. of section 4 of P.L.2007, c.62 (C.18A:7F--39(c)), but such increased tax levy does not exceed the local share; or (2) after application by the school district, the Commissioner of Education approved the application and determined, pursuant to section 6 of P.L.1996, c.138 (C.18A:7F--6), that additional expenditures, through a combination of an increase in the district's general fund tax levy by more than the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F--38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F--39(e)) and Tax Levy Incentive Aid is necessary to ensure implementation of the required thoroughness and efficiency standards. <u>A district applying to the Commissioner of Education to exceed the tax levy growth limitation pursuant to this provision may only use the increased general fund tax levy amounts for the retention of classroom staff and to fund programs that directly involve pupils, as determined necessary by the commissioner to ensure implementation of the required thoroughness and efficiency standards. A school district shall not use the increased general fund tax levy amounts for administrative purposes, for increases in staff salaries that are not contractually obligated and otherwise are not necessary to ensure the implementation of the required thoroughness and efficiency standards, or to fund school facilities projects or other capital projects.</u> School districts shall apply for Tax Levy Incentive Aid based on an application made available by the Department of Education. The Tax Levy Incentive Aid provided to a district shall not exceed the lesser of \$1,000,000 or five percent of an increase in the general fund tax levy that exceeds the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F--38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F--39(e)), and shall not result in a district expending above adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F--70), subject to the approval of the Director of the Division of Budget and Accounting.	EDU	30#31S

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Resolution	Description	Language Change	Department	Table
601	Adds language permitting Shared Services and School District Consolidation Study and Implementation funds to be used to provide grants through the Local Efficiency Achievement Program.	<u>Notwithstanding the provisions of any law to the contrary, the amount hereinabove appropriated for Shared Services and School District Consolidation Study and Implementation (PTRF) shall be used to provide grants to municipalities and counties through the Local Efficiency Achievement Program for its purposes or for the purpose of contracting with an individual or firm that has a demonstrated track record of successfully completed operational reviews and assessments to conduct local government efficiency reviews.</u>	CMA	70#75S
746	Adds language to increase reimbursement rate for transportation services to partial care and intensive outpatient services providers.	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$3,000,000 of the amounts hereinabove appropriated for the General Medical Services program classification shall be used to increase the reimbursement rate for transportation services and mileage to and from a partial care or intensive outpatient services provider.</u>	HUM	20#24#7540G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

1352	Modifies outpatient hospital state-directed payment language to adjust payments in case of delay in federal approval	Notwithstanding the provisions of any law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) the Division of Medical Assistance and Health Services shall establish a managed care state directed payment program pursuant to 42 CFR 438.6(c) that provides a supplemental payment for each acute care hospital outpatient visit for which NJ FamilyCare is the primary payer and there is no third-party liability; (2) an outpatient visit is defined as all services billed on a single UB-92, UB-04 or successor claim form related to a singular diagnosis or treatment of services, which did not result in hospitalization; (3) public hospitals shall receive a Medicaid outpatient add-on equal to the difference between the statewide average commercial rate (ACR) and the average managed care payment per hospital outpatient visit, where (a) the average managed care payment per hospital outpatient visit shall be calculated by dividing the total amount of managed care hospital outpatient payments by the number of visits, calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and September 30, 2024, (b) the ACR shall be calculated using the 2023 audited Acute Care Hospital (ACH) Cost Reports as follows: (i) the ACR numerator equals a hospital's gross revenue from patient care for payers as reported on Form E6, Line 1, Column A, Column B, Column F, and Column I minus prior year allowances and adjustments as reported on Form E6, Line 2, Column A, Column B, Column F, and Column I minus current year allowances as reported on Form E6, Line 3, Column A, Column B, Column F and Column I, (ii) the ACR denominator equals the sum of the hospital's visits as reported on Form B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the ACR equals the sum of the ACR numerators divided by the sum of the ACR denominators for all hospitals submitting an ACH cost report; (4)(a) the remaining non-public, acute care hospitals shall be ranked by their Relative Medicaid Percentage (RMP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports and shall be calculated as follows: (i) the RMP numerator equals a hospital's gross revenue from patient care as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP denominator for each hospital submitting an ACH cost report, and (iv) for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an outpatient add-on equal to \$225 per visit, hospitals with an RMP ranking	HUM	20#24#7540G
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		of 16 through 30 shall receive an outpatient add-on equal to \$150 per visit, hospitals with an RMP ranking of 31 through 45 shall receive an outpatient add-on equal to \$100 per visit, and hospitals ranked 46 and lower shall receive an outpatient add-on equal to \$50 per visit; (5) unless it is publicly owned, each acute care hospitals shall be ranked by their Relative Charity Care Percentage (RCCP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients, and for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and each ACH shall receive an increase to the add-on calculated in clause 4 above with (i) the top 15 hospitals ranked with the highest RCCP receiving an increase to the add-on equal to 40 percent, (ii) hospitals with an RCCP ranking of 16 through 30 shall receive an increase equal to 20 percent, (iii) hospitals with an RCCP ranking of 31 through 45 shall receive an increase equal to 10 percent of the add-on calculated in clause 4 above, (iv) and hospitals ranked 46 and lower shall receive an increase equal to 5 percent of the add-on calculated in clause 4 above; (6) each of the hospitals located in the ten municipalities in the state containing a hospital that have the lowest median annual household income according to Table S1901 from the 2023 American Community Survey (ACS) 5-Yr Estimate Released December 12, 2024, shall be ranked from the hospital with the highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services to the hospital with the lowest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services, as calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and September 30, 2024, and the hospital in each of the ten municipalities, with the highest reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive a 20 percent increase to their designated tier's add-on payment calculated in clause 4 above, unless such hospital is publicly owned; (7) unless it is publicly-owned, the hospital that provides the highest level of managed care outpatient hospital services, as defined in clause 6 above, in the seven counties with the lowest life expectancy at birth shall receive a 20 percent increase to the add-on calculated in clause 4 above, where life expectancy at birth is based on calendar year 2020 New Jersey State Health Assessment Data (NJSHAD); (8) unless it is publicly-owned, a hospital that is among the top ten in terms of RCCP and has operating margins less than or equal to negative 15 percent shall receive an increase of 20 percent to the add-on payment calculated in clause 4 above, where operating margins shall be calculated using calendar		
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Resolution	Description	Language Change	Department	Table
		year 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (9) hospitals shall receive interim quarterly Medicaid managed care outpatient hospital payments on or about the 30th of the first month of each quarter based on calendar year 2023 outpatient visits as calculated above, which shall be reconciled to actual fiscal year utilization in the subsequent State fiscal year’s fourth quarter payment using the methodology above, except that the total amount of the per-visit add-on for each hospital may be changed proportionately, as calculated by the Commissioner of Human Services, to ensure that the reconciled payments across all hospitals do not increase the non-federal share reported by the State for State fiscal year 2026 to the federal government in its Section 438.6(c) Preprint, where the reconciliation shall be based on managed care encounter payments with service dates between July 1, 2025, and June 30, 2026, for which NJ FamilyCare was the primary payer and there is no third-party liability, with payment dates between July 1, 2025, and September 30, 2026, and (10) notwithstanding the provisions of any law or regulation to the contrary and subject to federal approval, the interim payments made in the previous State fiscal year shall be reconciled to actual fiscal year utilization in the fourth quarter payment, which shall be calculated using the methodology in the previous State fiscal year’s Appropriations Act, except that the total amount of the per-visit add-on for each hospital may be changed proportionately, as calculated by the Commissioner of Human Services, to ensure that the reconciled payments across all hospitals do not increase the non-federal share of the interim payments made during State fiscal year 2025, as reported by the State to the federal government in its Section 438.6(c) Preprint, where the reconciliation shall be based on managed care encounter payments with service dates between July 1, 2024, and June 30, 2025, for which NJ FamilyCare was the primary payer and there is no third-party liability, with payment dates between July 1, 2024, and September 30, 2025 ; <u>and (11) if required federal approvals are not received by the date of the first quarterly payment, the add-on amount for each hospital shall be changed proportionately, as calculated by the Commissioner of Human Services, such that the total interim payments for all hospitals does not exceed the non-federal share reported by the State to the Centers for Medicare and Medicaid Services in its Section 438.6(c) Preprint and that the department shall make quarterly payments based on the non-federal share only, until federal approval is received.</u>		

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1361	Adds language permitting transfer of appropriation for Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships to maximize federal funds and explaining appropriation purpose.	<u>The amount hereinabove appropriated for Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships shall support programs and community partnerships administered by Robert Wood Johnson Barnabas Health in Hudson County, Union County, and Ocean County that increase access to food, housing, street medicine, and temperature related relief for the purpose for increasing access to quality healthcare and improving outcomes for unhoused individuals. Of the amounts hereinabove appropriated for this purpose, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HEA	20#22G
589	Authorizes additional appropriation up to \$1 million to institutions participating in New Jersey Civic Information Consortium to advance research in the field of media and technology.	<u>Notwithstanding the provisions of any law or regulation to the contrary in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.</u>	STA	Higher Educational Services
1341	Adds language specifying use of New Jersey City University Merger Costs appropriation.	<u>The amount hereinabove appropriated for New Jersey City University Merger Costs shall be provided to Kean University pursuant to a spending plan approved by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting, and shall be used solely to facilitate and support the proposed merger of Kean University and New Jersey City University as described in the Letter of Intent dated May 15, 2025; in the event that the merger is not completed, Kean University shall be responsible for repayment of any appropriated funds received in support of the proposed merger.</u>	STA	30#36#2455G
1349	Adds language transferring unexpended balances in Nurture NJ account to New Jersey Maternal and Infant Health Innovation Authority Fund in Department of the Treasury.	<u>The unexpended balance at the end of the preceding fiscal year in the Nurture NJ account is appropriated and transferred to the New Jersey Maternal and Infant Health Innovation Authority Fund, established pursuant to section 18 of P.L.2023, c.109 (C.26:18-19) in the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HUM	70#76#7500D

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1368	Adds language specifying use of Sea.Hear.Now Festival Security appropriation.	Of the amount hereinabove appropriated for Sea.Hear.Now Festival Security, \$100,000 shall be allocated to the Monmouth County Prosecutor and \$100,000 shall be allocated to the Asbury Park Police Department.	LPS	10#19S
887	Adds language requiring funding for The Valley Hospital to be used to support cybersecurity upgrades.	The amount hereinabove appropriated for The Valley Hospital shall be used to support cybersecurity upgrades, including software for security vulnerability scanning and incident response planning, biomed/clinical device (MIoT) inventory and security compliance management system, configuration management database, and renewal and upgrade of Microsoft licensing subscription.	HEA	20#22G
248	Adds language allocating 50 percent of ALS Association appropriation to certain chapters.	Of the amount hereinabove appropriated for the ALS Association to provide support services to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.	HEA	20#21G
590	Adds language from FY 2025 allocating appropriation for New Jersey Association of Centers for Independent Living.	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed \$500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.	HUM	20#27#7545G
1378	Adds language directing the DOE to conduct examination of school funding policies.	Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from Salaries and Wages, the Department of Education shall undertake an examination of codifying school funding policies and ensuring that these policies are enacted through distinct and non-temporary legislation. The examination shall include stakeholder input and assess how to create multi-year policies for issues including but not limited to funding changes, special education, and transportation. The department shall submit a report on the findings of its examination to the State Treasurer and the Joint Budget Oversight Committee, or its successor, not later than December 1, 2025. In addition to the amounts hereinabove appropriated from the Wages and Salaries program classification, there are appropriated such additional amounts as are determined to be necessary to conduct this examination, subject to the approval of the Director of the Division of Budget and Accounting.	EDU	GP

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
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Resolution	Description	Language Change	Department	Table
1241	Adds language requiring 2.5 percent of funds available for the Working Class Families State Supplement to be used to increase awareness of the program.	<u>Notwithstanding the provisions of any law to the contrary, 2.5 percent of the funds hereinabove appropriated for the Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF) shall be utilized for informational and outreach activities to increase awareness of the program.</u>	AGR	40#49S
1280	Adds language prohibiting the expenditure of funds for correctional police officer firearms requalification and training occurring more frequently than once per year.	<u>Notwithstanding the provisions of any law, regulation, policy or directive to the contrary, the amounts hereinabove appropriated for the operations of the Department of Corrections are subject to the following condition: no amounts shall be expended for costs associated with firearms qualification, requalification, or training requirements for corrections officers, who are not assigned to armed posts, on a basis more frequently than annually.</u>	COR	GP

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

1389	Adds language prescribing process for achieving \$100 million in health benefits savings.	<u>Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Employee Benefits program classification shall be subject to the following conditions: (1) in a good faith effort to agree on proposals to save a total of \$100 million in State funds during the first six months of Plan Year (PY) 2026, the State and public employees' representatives on the State Health Benefits Plan Design Committee (SHBPDC) shall separately submit cost savings proposals to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals to determine whether the plan design proposals will result in recurring and actuarially verifiable cost savings, noting whether they will be achieved in the first six months of PY 2026 in the amount of \$100 million. Any proposal that the plan actuary determines will not result in recurring and actuarially verifiable cost savings, or less cost savings than proposed, in the first six months of PY 2026 shall be adjusted to reflect actuarially verified cost savings or eliminated from further consideration if no savings are actuarially verified. The SHBPDC shall then meet and vote on each of the verified proposals before September 30, 2025; (2) if the plan actuary determines that the cost savings proposals submitted by the labor and administration representatives will not result in recurring and verifiable total savings of at least \$100 million during the first six months of PY 2026, the labor and administration representatives on the SHBPDC shall submit additional proposals to the plan actuary in an effort to achieve the \$100 million savings target before September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the actuarially verified proposals totaling \$100 million in cost savings before September 30, 2025, the SHBPDC shall immediately commence the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to reach agreement on cost savings proposals totaling \$100 million in actuarially verified savings following the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the statutory framework set forth in P.L.2011, c.78 to determine a process by which \$100 million in actuarially verifiable cost savings shall be achieved for PY 2026 before December 1, 2025; (5) if the Legislature does not pass a bill revising the statutory framework before December 1, 2025, then a representative of the State selected by the Governor and a public employees' representative selected by the State employees' and local employees' representatives on the SHBPDC shall jointly select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings. In the event that the State representative and the public employees' representative are unable to reach agreement, then the Executive Director of the Office of Legislative Services shall designate an additional representative and the three representatives</u>	IDA	70#74#9410D and 70#74#9410G
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
		<u>shall meet and vote to select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings for the first six months of PY 2026 before December 15, 2025.</u>		
1391	Increases transfer out of New Jersey Debt Defeasance and Prevention Fund to General Fund as State revenue.	Notwithstanding the provisions of any law or regulation to the contrary, [\$250,000,000 <u>\$555,000,000</u> is appropriated from the New Jersey Debt Defeasance and Prevention Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.		GP
1398	Adds language using \$5 million of surplus balances in professional boards accounts to reduce State Police salaries and wages appropriations.	<u>Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$5,000,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.</u>	LPS	GP

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

1384	Modifies language increasing provider tax add-on for nursing facilities under NJ FamilyCare.	Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$804 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6)	HUM	20#24#7450G
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

		<u>the Director of the Division of Taxation in the Department of the Treasury, in consultation with the Commissioner of the Department of Human Services, shall ensure that the full statutorily authorized amount set forth in section 5 of P.L.2003, c.105 (C.26:2H-96) is collected and</u> notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be [\$13.67] <u>determined by the Commissioner of the Department of Human Services</u> and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2026 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2024, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, C or D, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations (a) shall receive a performance add-on of \$3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024, and the simple average of the quarters, as calculated by the department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2023, Q4 2023, Q1 2024 and Q2 2024, and the simple average of the quarters, as calculated by the department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2026 survey period, (d) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the		
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
		simple average of the quarters, as calculated by the department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of \$1.25 for the following CMS staff measures where the nursing facility has not failed to report any data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023, Q3 2023, Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of Q4 2023, Q1 2024, Q2 2024 and Q3 2024, as calculated by the department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2022, Q1 2023, Q2 2023, and Q3 2023, as calculated by the department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day; (8) each nursing facility shall be eligible to receive a per diem adjustment that shall be calculated based upon an additional \$3,600,000 in State and \$3,600,000 in federal appropriations, except that if the department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, plus the performance add-ons defined above, subject to the approval of the Director of the Division of Budget and Accounting; and (9) within 30 days of setting nursing facility Medicaid reimbursement rates based upon Medicaid cost reports submitted by nursing homes, the Commissioner of Human Services shall report to the Legislature on the differential between the average per diem nursing home Medicaid rate and the average per diem cost of providing nursing home care to Medicaid beneficiaries.		

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1388	Adds language allocating Opioid Recovery and Remediation Fund balances.	<u>Notwithstanding the provisions of any law or regulation to the contrary, of amounts received by the State pursuant to settlement agreements with opioid manufacturers and distributors and on deposit in the Opioid Recovery and Remediation Fund, \$45 million is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services, for distribution as follows for the purpose of providing necessary care and treatment for victims of opioid-related health issues: \$10 million to Hackensack, \$15 million to RWJ Barnabas, \$15 million to Cooper, and \$5 million to Atlantic Health. All activities funded pursuant to this paragraph shall be consistent with the terms and conditions of the relevant settlement agreements and may include eligible administrative costs to the extent authorized by those agreements. Consistent with CMS guidelines and subject to any required federal approval, amounts appropriated pursuant to this paragraph may be utilized by the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.</u>		GP
1392	Add language transferring \$50 million out of Clean Energy Fund to General Fund as State revenue.	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$50,000,000 is appropriated from the Clean Energy Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.</u>		GP
1392	Modifies language to shift entire appropriation for Electric Vehicle Infrastructure to the Clean Energy Fund.	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Electric Vehicle Infrastructure, [\$20,000,000] <u>\$25,000,000</u> shall be made available from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting.	TRE	70#76D
1392	Shifts \$70 million of NJ Transit expenditures to the Clean Energy Fund.	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated [\$70,089,000] <u>\$140,089,000</u> from the Clean Energy Fund for utility costs, bus electrification and other clean energy projects associated with New Jersey Transit Corporation operations.	TRA	60#62G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

1394	Modifies language provisions appropriating balances in Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund.	103. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues collected from the Social Equity Excise Fee pursuant to subsection d. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for the following purposes: [\$46,924,000] <u>\$11,924,000</u> to the Department of Corrections to support Purchase of Community Services grants as determined by the Commissioner of Corrections; \$1,800,000 to Rutgers, the State University—Newark for the Scholarship and Transformative Education in Prison Program as determined by the Secretary of Higher Education; \$500,000 to the Department of Education to support the Restorative Justice in Education (P.L.2019, c.412) program as determined by the Commissioner of Education; \$1,100,000 to the Juvenile Justice Commission to support the Restorative and Transformative Justice for Youths and Communities Pilot Program (P.L.2021 c.196) as determined by the Executive Director of the Juvenile Justice Commission; \$7,000,000 to the Department of Corrections to support the Release Support Partnership Program as determined by the Commissioner of Corrections; \$2,000,000 to the Department of State to support the New Jersey Based Children’s Defense Fund Freedom Schools grant program as determined by the Secretary of State; \$8,000,000 to the Department of Community Affairs to support the Anti-violence Out-of-School Youth Summer Program, which shall provide grants to the cities of Newark, Trenton, Paterson, and Atlantic City as determined by the Commissioner of Community Affairs; and \$3,200,000 to the Office of the Secretary of Higher Education to support the Some College, No Degree grant program as determined by the Secretary of Higher Education], subject to the approval of the Director of the Division of Budget and Accounting. 104. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other law or regulation to the contrary, revenues deposited into the “Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund” are appropriated for the following purposes: \$25,500,000 to the Department of Law and Public Safety for Violence Intervention programs including Hospital-Based Violence Intervention and Community-Based Violence Intervention programs as determined by the Attorney General; \$5,000,000 for New Jersey Economic Development Authority cannabis equity grant programs as determined by the Chief Executive Officer of the New Jersey Economic Development Authority; <u>\$2,000,000 to the Department of State to support the New Jersey-Based Children’s Defense Fund Freedom Schools grant program as determined by the Secretary of State; \$8,000,000 to the Department of Community Affairs to support the Anti-violence Out-of-School Youth Summer Program, which shall provide grants to the cities of Newark, Trenton, Paterson, and Atlantic City as determined by the Commissioner of Community</u>	GP
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
		<u>Affairs; \$7,000,000 to the Department of Corrections to support the Release Support Partnership Program as determined by the Commissioner of Corrections; [\$40,000,000] \$35,000,000 to the Department of Community Affairs to support Transitional Aid to Localities as determined by the Commissioner of Community Affairs; \$20,000,000 to University Hospital for capital improvements; \$1,800,000 to Rutgers, the State University – Newark for the Scholarship and Transformative Education in Prison Program as determined by the Secretary of Higher Education; \$500,000 to the Department of Education to support the Restorative Justice in Education (P.L.2019, c.412) program as determined by the Commissioner of Education; and [\$4,500,000 to the Department of Health to support Harm Reduction Services grants as determined by the Commissioner of Health] \$1,100,000 to the Youth Justice Commission to support the Restorative and Transformative Justice for Youths and Communities Pilot Program (P.L.2021, c.196) as determined by the Executive Director of the Youth Justice Commission,</u> subject to the approval of the Director of the Division of Budget and Accounting.		

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1394	Modifies language provisions conditioning use of Purchase of Community Services appropriation.	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State incarcerated persons, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting. The amounts hereinabove appropriated and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) population of Residential Community Reintegration Programs (RCRPs), by provider, as of July 1, 2025; (c) total number of release attendance for all program types, including: assessment center, substance use disorder treatment, educational and vocational; (d) percentage of all released RCRP attendance; (e) percentage of all released completions of RCRPs; and (f) percentage of re--incarceration of male and female releases who have completed an RCRP.	COR	10#16#7025G
1379	Modifies language to loan New Jersey City University State-funded positions to Kean University under certain circumstances.	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129, and this number of State-funded positions shall be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.	STA	30#36#2450G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1379	Modifies language to loan New Jersey City University State-funded positions to Kean University under certain circumstances.	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074, <u>and the number of State-funded positions from New Jersey City University, as provided in this act, may be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.</u>	STA	30#36#2455G
1281	Removes language specifying use of Youth Vote Expansion Grants appropriation.	[The amount hereinabove appropriated for Youth Vote Expansion Grants shall be used to provide grants to counties or municipalities that submit proposals to implement a municipal ordinance allowing 16 and 17 year olds to vote in a school board election, which grants may be used for initial startup costs and costs related to voter education and poll worker training, pursuant to a process determined by the Director of the Division of Elections, subject to the approval of the Director of the Division of Budget and Accounting.]	STA	70#74S
1124	Adds language to reflect the change in funding source for Direct Service Workforce Development.	<u>The amount hereinabove appropriated for Direct Service Workforce Development is appropriated from the Workforce Development Partnership Fund.</u>	HEA	20#21D
1125	Adds language to authorize carryforward of unexpended funds in Language Access and Translation Services (P.L.2023, c.263) account.	<u>The unexpended balance at the end of the preceding fiscal year in the Language Access and Translation Services (P.L.2023, c.263) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HUM	70#76#7500D

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

1127	Modifies language to align the calculation date for part of the Medicaid Outpatient supplemental program with the calculation used in the Governor's Budget Message.	Notwithstanding the provisions of any law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) the Division of Medical Assistance and Health Services shall establish a managed care state directed payment program pursuant to 42 CFR 438.6(c) that provides a supplemental payment for each acute care hospital outpatient visit for which NJ FamilyCare is the primary payer and there is no third-party liability; (2) an outpatient visit is defined as all services billed on a single UB-92, UB-04 or successor claim form related to a singular diagnosis or treatment of services, which did not result in hospitalization; (3) public hospitals shall receive a Medicaid outpatient add-on equal to the difference between the statewide average commercial rate (ACR) and the average managed care payment per hospital outpatient visit, where (a) the average managed care payment per hospital outpatient visit shall be calculated by dividing the total amount of managed care hospital outpatient payments by the number of visits, calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and September <u>June</u> 30, 2024, (b) the ACR shall be calculated using the 2023 audited Acute Care Hospital (ACH) Cost Reports as follows: (i) the ACR numerator equals a hospital's gross revenue from patient care for payers as reported on Form E6, Line 1, Column A, Column B, Column F, and Column I minus prior year allowances and adjustments as reported on Form E6, Line 2, Column A, Column B, Column F, and Column I minus current year allowances as reported on Form E6, Line 3, Column A, Column B, Column F and Column I, (ii) the ACR denominator equals the sum of the hospital's visits as reported on Form B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the ACR equals the sum of the ACR numerators divided by the sum of the ACR denominators for all hospitals submitting an ACH cost report; (4)(a) the remaining non-public, acute care hospitals shall be ranked by their Relative Medicaid Percentage (RMP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports and shall be calculated as follows: (i) the RMP numerator equals a hospital's gross revenue from patient care as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP denominator for each hospital submitting an ACH cost report, and (iv) for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an outpatient add-on equal to \$225 per visit, hospitals with an RMP ranking	HUM	20#24#7540G
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

		of 16 through 30 shall receive an outpatient add-on equal to \$150 per visit, hospitals with an RMP ranking of 31 through 45 shall receive an outpatient add-on equal to \$100 per visit, and hospitals ranked 46 and lower shall receive an outpatient add-on equal to \$50 per visit; (5) unless it is publicly owned, each acute care hospitals shall be ranked by their Relative Charity Care Percentage (RCCP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients, and for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and each ACH shall receive an increase to the add-on calculated in clause 4 above with (i) the top 15 hospitals ranked with the highest RCCP receiving an increase to the add-on equal to 40 percent, (ii) hospitals with an RCCP ranking of 16 through 30 shall receive an increase equal to 20 percent, (iii) hospitals with an RCCP ranking of 31 through 45 shall receive an increase equal to 10 percent of the add-on calculated in clause 4 above, (iv) and hospitals ranked 46 and lower shall receive an increase equal to 5 percent of the add-on calculated in clause 4 above; (6) each of the hospitals located in the ten municipalities in the state containing a hospital that have the lowest median annual household income according to Table S1901 from the 2023 American Community Survey (ACS) 5-Yr Estimate Released December 12, 2024, shall be ranked from the hospital with the highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services to the hospital with the lowest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services, as calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and September 30, 2024, and the hospital in each of the ten municipalities, with the highest reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive a 20 percent increase to their designated tier's add-on payment calculated in clause 4 above, unless such hospital is publicly owned; (7) unless it is publicly-owned, the hospital that provides the highest level of managed care outpatient hospital services, as defined in clause 6 above, in the seven counties with the lowest life expectancy at birth shall receive a 20 percent increase to the add-on calculated in clause 4 above, where life expectancy at birth is based on calendar year 2020 New Jersey State Health Assessment Data (NJSHAD); (8) unless it is publicly-owned, a hospital that is among the top ten in terms of RCCP and has operating margins less than or equal to negative 15 percent shall receive an increase of 20 percent to the add-on payment calculated in clause 4 above, where operating margins shall be calculated using calendar		
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
		year 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (9) hospitals shall receive interim quarterly Medicaid managed care outpatient hospital payments on or about the 30th of the first month of each quarter based on calendar year 2023 outpatient visits as calculated above, which shall be reconciled to actual fiscal year utilization in the subsequent State fiscal year’s fourth quarter payment using the methodology above, except that the total amount of the per-visit add-on for each hospital may be changed proportionately, as calculated by the Commissioner of Human Services, to ensure that the reconciled payments across all hospitals do not increase the non-federal share reported by the State for State fiscal year 2026 to the federal government in its Section 438.6(c) Preprint, where the reconciliation shall be based on managed care encounter payments with service dates between July 1, 2025, and June 30, 2026, for which NJ FamilyCare was the primary payer and there is no third-party liability, with payment dates between July 1, 2025, and September 30, 2026, and (10) notwithstanding the provisions of any law or regulation to the contrary and subject to federal approval, the interim payments made in the previous State fiscal year shall be reconciled to actual fiscal year utilization in the fourth quarter payment, which shall be calculated using the methodology in the previous State fiscal year’s Appropriations Act, except that the total amount of the per-visit add-on for each hospital may be changed proportionately, as calculated by the Commissioner of Human Services, to ensure that the reconciled payments across all hospitals do not increase the non-federal share of the interim payments made during State fiscal year 2025, as reported by the State to the federal government in its Section 438.6(c) Preprint, where the reconciliation shall be based on managed care encounter payments with service dates between July 1, 2024, and June 30, 2025, for which NJ FamilyCare was the primary payer and there is no third-party liability, with payment dates between July 1, 2024, and September 30, 2025.		

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

1128	Modifies language to align the base year for amounts appropriated within General Medical Services program classification with the funding level.	Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2024 2025, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$804 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024 2025, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024 2025, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to	HUM	20#24#7540G
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

		subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67 and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2026 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2024, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, C or D, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations (a) shall receive a performance add-on of \$3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2023, Q4 2023, Q1 2024 and Q2 2024, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2026 survey period, (d) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the Department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing		
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Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto
Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
		facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the Department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the Department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of \$1.25 for the following CMS staff measures where the nursing facility has not failed to reported any data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023, Q3 2023, Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of Q4 2023, Q1 2024, Q2 2024 and Q3 2024, as calculated by the Department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2022, Q1 2023, Q2 2023, and Q3 2023, as calculated by the Department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day, (8) each nursing facility shall be eligible to receive a per diem adjustment that shall be calculated based upon an additional \$3,600,000 in State and \$3,600,000 in federal appropriations, except that if the Department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, plus the performance add-ons defined above, subject to the approval of the Director of the Division of Budget and Accounting; and (9) within 30 days of setting nursing facility Medicaid reimbursement rates based upon Medicaid cost reports submitted by nursing homes, the Commissioner of Human Services shall report to the Legislature on the differential between the average per diem nursing home Medicaid rate and the average per diem cost of providing nursing home care to Medicaid beneficiaries.		
1129	Adds language to authorize carryforward of unexpended balances in the Contractor Study Implementation account.	<u>The unexpended balances at the end of the preceding fiscal year in the Contractor Study Implementation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	TRE	70#74D

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1130	Modifies language to allow for any prior year unexpended balance in the Family Connects NJ Nurse Tuition Assistance Program account to carry forward.	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance Program shall be used to provide tuition assistance, clinical placement, and training grants to students pursuing a bachelor of science degree in nursing, subject to the condition that grant recipients commit to participating in the Family Connects NJ program, in accordance with criteria established by the Commissioner of the Department of Children and Families and subject to the approval of the Director of the Division of Budget and Accounting. <u>The unexpended balance at the end of the preceding fiscal year in the Family Connects NJ Nurse Tuition Assistance Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	CFS	50#55G
1132	Modifies language to provide that the 25 percent carryover balance calculation will only appear to carryover funds that remain unspent at the end of the fiscal year and provides fund usage discretion to the Commissioner.	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated based upon 2025-2026 projected FTE enrollments, and multiplied by the per pupil allocations, minus 25 percent of the total amount of Preschool Education Aid carryover funds identified in the district's fiscal year 2024 audit summary, as set forth in the February 2025 State Aid notice issued by the commissioner <u>that remain unspent in the 2024-2025 school year.</u> A school district that receives Preschool Education Aid for the first time in the 2025-2026 school year shall demonstrate, in its application, due diligence in establishing partnerships to provide its preschool program through a mixed-delivery system in all licensed child care providers and Head Start programs in its community or neighboring communities that are willing and able to meet all preschool program requirements. A school district that has unspent Preschool Education Aid funds from prior school years may use those funds to support transportation costs for resident students enrolled in the preschool program, <u>or for other purposes that may be approved by the commissioner, subject to the approval of the Director of the Division of Budget and Accounting.</u> The amount of Preschool Education Aid used for transportation purposes shall not exceed the total cost of providing transportation services to preschool students minus the amount of Transportation Aid attributable to preschool students, as calculated pursuant to section 15 of P.L.2007, c.260 (C.18A:7F-57).	EDU	30#31S
1134	Adds language to authorize the carry forward of the unexpended balance of funds in the MVC Mobile Driver's Licenses and Identification Cards account.	<u>The unexpended balance at the end of the preceding fiscal year in the MVC Mobile Driver's Licenses and Identification Cards account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	TRA	10#11D

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1135	Modifies language to allow for any prior year's unexpended balance in the Literacy Initiatives accounts to carry forward.	The amount hereinabove appropriated for Literacy Initiatives is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program for school districts to acquire or develop high-quality literacy screening tools for grades K-3, as determined by the Commissioner of Education, <u>and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose</u> , subject to the approval of the Director of the Division of Budget and Accounting.	EDU	30#34G
1149	Modifies language to authorize carry forward of prior year unexpended balances in the Climate Change Education Grants to Schools account.	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Climate Change Education Grants to Schools, \$500,000 shall be used to support the Office of Climate Change Education. The remaining funds shall be used for grants to support schools with the implementation of the new climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to "SDA districts" submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program. <u>The unexpended balance at the end of the preceding fiscal year in the Climate Change Education Grants to Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	EDU	30#34D
1151	Modifies language to appropriate an additional \$10,000,000 from the Unemployment Compensation Auxiliary Fund to support the Unemployment Insurance program.	In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed [\$45,000,000] <u>\$55,000,000</u> to support the Unemployment Insurance program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.	LAB	50#53D
1152	Modifies language to allow unspent funds appropriated for Mental Health Professionals Capacity Expansion Initiatives to be reallocated within the program.	The amount appropriated for Mental Health Professionals Capacity Expansion Initiatives is allocated as follows: \$1,934,000 for the cost to add five new medical residency positions; \$920,000 to add four new child and adolescent psychiatry fellowship positions; \$720,000 to support the new residency positions supported herein; and \$100,000 for outreach to medical students to promote new residency positions in the State, with a focus on outreach to underrepresented in medicine students. <u>The amounts allocated may be adjusted as determined by the Commissioner of Human Services in order to fund the costs to support the positions identified above, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HUM	20#23#7700 G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto

Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1153	Adds language to allow amounts appropriated for New Jersey Healthy Homes to be transferred to the New Jersey Affordable Housing Trust Fund to support certain operating costs of the program.	<u>The amount hereinabove appropriated for New Jersey Healthy Homes may be transferred to the "New Jersey Affordable Housing Trust Fund" to support housing-related operating costs pertaining to the New Jersey Healthy Homes program, as determined by the Commissioner of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting.</u>	CMA	40#41G
1154	Modifies language to specify that the Department of Labor and Workforce Development is responsible for determining claimant eligibility for Family Leave Supplemental Payments.	Notwithstanding any law or regulation to the contrary, the amount hereinabove appropriated for Family Leave Supplemental Payments shall be used to provide payments to employees of the State who are paid through the State centralized payroll [for the purpose of bonding,] <u>.during a period of "family temporary disability leave," as that term is defined in section 3 of P.L.1948, c.110 (C.43:21-27), for "bonding," as that term is defined in N.J.A.C.12:21-1.2, provided the Department of Labor and Workforce Development determines that the employee of the State is eligible to receive family leave insurance benefits and the employee is receiving family leave insurance benefits for the employee's position paid through the State centralized payroll. Family Leave Supplemental Payments shall be</u> in amounts that equal the difference between an eligible employee's weekly base salary <u>as paid through State centralized payroll</u> and the eligible employee's weekly <u>family leave insurance</u> benefit rate determined pursuant to section 16 of 1948, c.110 (C.43:21-40) <u>for the employee's position paid through the State centralized payroll</u> , subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated for Family Leave Supplemental Payments, such additional amounts are appropriated as may be required for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.	LAB	50#53D
1156	Modifies language concerning the amount of receipts designated for IT enhancements that may be used for operational support of the department's enforcement programs.	In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed [\$8,644,000] <u>\$10,144,000</u> , the amounts of such unanticipated revenues in excess of [\$8,644,000] <u>\$10,144,000</u> , and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.	ENV	GP

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto

Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1157	Modifies language to increased Charity Care Subsidy rate for certain publicly-owned hospitals.	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation for the Health Care Subsidy Fund Payments is subject to the following condition: the distribution of charity care subsidy payments to acute care hospitals that are licensed and operational as of July 1, 2025, shall be calculated using the following methodology: (1) each hospital shall be ranked in order of its hospital-specific, relative charity care percentage, or RCCP, based on the audited 2023 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients; (2) the nine privately-owned hospitals with the highest RCCP shall receive a charity care payment equal to 20 percent of each hospital's hospital-specific calendar year 2023 documented charity care; (3) publicly-owned hospitals with an operating margin less than or equal to negative 15 percent shall receive a Charity Care subsidy equal to [40] 50 percent of their hospital-specific calendar year 2023 documented Charity Care, with operating margins being calculated using 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (4) all other hospitals shall receive a charity care payment equal to 0.5 percent of its hospital-specific calendar year 2023 documented charity care.	HEA	20#23G
1290	Adds language stipulating uses of funds for Summer Tuition Aid Grants.	<u>Notwithstanding the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a) or of any other law or regulation to the contrary, within the limits of the amount hereinabove appropriated for Summer Tuition Aid Grant, summer tuition aid grant awards shall be pro-rated against the maximum amounts for which applicants, who are eligible for summer tuition aid grants pursuant to subsection d. of N.J.S.18A:71B-20, qualify pursuant to the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a).</u>	STA	30#36#2405
1349	Adds language transferring unexpended balance at end of fiscal year in Nurture NJ account to the New Jersey Maternal and Infant Health Innovation Authority Fund	<u>The unexpended balance at the end of the preceding fiscal year in the Nurture NJ account is appropriated and transferred to the New Jersey Maternal and Infant Health Innovation Authority Fund, established pursuant to section 18 of P.L.2023, c.109 (C.26:18-19) in the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HUM	70#76#7500D

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1350	Modifies language concerning the uses of funds appropriated for the Business Marketing and Events Initiative.	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing and Events Initiative shall be used to pay for the costs of: developing, implementing, planning and marketing events within the State; and developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, <u>including through assisting in the recruitment of successful business leaders and entrepreneurs</u> , pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.	STA	70#74D
1361	Adds language permitting transfer of appropriation for Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships to maximize federal funds and explaining appropriation purpose.	<u>The amount hereinabove appropriated for Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships shall support programs and community partnerships administered by Robert Wood Johnson Barnabas Health in Hudson County, Union County, and Ocean County that increase access to food, housing, street medicine, and temperature related relief for the purpose for increasing access to quality healthcare and improving outcomes for unhoused individuals. Of the amounts hereinabove appropriated for this purpose, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HEA	20#22G
1377	Adds language appropriating \$1 million from the Workforce Development Partnership Fund to the Pay It Forward Fund.	<u>There is appropriated \$1,000,000 from the Workforce Development Partnership Fund for the Pay It Forward Fund, subject to the approval of the Director of the Division of Budget and Accounting.</u>	STA	30#36#2405G
1121	Removes language provision concerning NJ Coastal Consortium for Resilient Communities for which appropriations are not included in the Budget Bill.	{The amount appropriated for NJ Coastal Consortium for Resilient Communities is conditioned on the following: the consortium shall include Monmouth University as a member school.}	TRE	30#36G

Fiscal Year 2026 Appropriations Act (P.L.2025, c.74) with Line Item Veto

Language Changes by Resolution Number

Resolution	Description	Language Change	Department	Table
1123	Removes language concerning Regional Innovative Food Security Initiatives appropriation (shifts to Grants-In-Aid).	[The amount hereinabove appropriated for Regional Innovative Food Security Initiatives shall be used by the Office of the Food Security Advocate to design and implement one or more regional pilot programs within the State to streamline the provision of food supplied by New Jersey-based agricultural producers to State residents in need; and provide grants in amounts determined by the Executive Director of the Office of the Food Security Advocate to food assistance organizations participating in the pilot program, subject to the approval of the Director of the Division of Budget and Accounting.]	AGR	40#49D
1123	Adds language concerning Regional Innovative Food Security Initiatives appropriation (shifts from Direct State Services).	<u>The amount hereinabove appropriated for Regional Innovative Food Security Initiatives shall be used by the Office of the Food Security Advocate to design and implement one or more regional pilot programs within the State to streamline the provision of food supplied by New Jersey-based agricultural producers to State residents in need; and provide grants in amounts determined by the Executive Director of the Office of the Food Security Advocate to food assistance organizations participating in the pilot program, subject to the approval of the Director of the Division of Budget and Accounting.</u>	AGR	40#49G
611	Modifies language regarding amounts appropriated to Kids in Need of Defense (KIND); provides additional appropriation for Legal Services.	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Legal Services shall be made available to [one or more qualified organizations] <u>Kids in Need of Defense (KIND) and subgrantees,</u> as determined by the Commissioner of Human Services, for the provision of legal <u>representation and case management</u> services [to New Jersey residents at risk of detention or deportation based on their immigration status, social services supports] to unaccompanied children and similarly situated youth living in New Jersey [, and related costs, subject to the approval of the Director of the Division of Budget and Accounting]. In addition to the amounts hereinabove appropriated for Legal Services, an amount not to exceed \$8,200,000 is appropriated for the [same purpose] <u>provision of legal services and related costs to individuals at risk for detention or deportation based on their immigration status,</u> subject to the approval of the Director of the Division of Budget and Accounting.	HUM	70#76#7500G

FY 2026 Appropriations Act

P.L.2025, c.74 with Line Item Veto and Revenue Certification

\$ in Thousands

	(1) Governor's Budget Message	(2) FY 2026 Appropriations Bill	(3) FY 2026 Appropriations Act P.L.2025, c.74	Change (3)-(1)
Total Opening Balance	\$7,841,957	\$8,475,678	\$8,475,678	\$633,721
Open Space Reserved	\$51,649	\$23,039	\$23,039	(\$28,610)
Surplus Revenue Fund	\$0	\$0	\$0	\$0
Unreserved Balance	\$7,790,308	\$8,452,639	\$8,452,639	\$662,331
Revenues	\$56,807,671	\$57,311,443	\$57,309,443	\$501,772
Total Resources	\$64,649,628	\$65,787,121	\$65,785,121	\$1,135,493
Appropriations	\$58,054,292	\$58,782,119	\$58,779,619	\$725,327
Total Closing Balance	\$6,595,336	\$7,005,002	\$7,005,502	\$410,166
Open Space Reserved	\$290,564	\$255,223	\$255,223	(\$35,341)
Surplus Revenue Fund	\$0	\$0	\$0	\$0
Unreserved Balance	\$6,304,772	\$6,749,779	\$6,750,279	\$445,507

KEY TO SYMBOLS AND ABBREVIATIONS:

GBM= Governor's Budget Message; GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; DSS=Direct State Services; LIV=Line Item Veto and Revenue Certification

Comparison of Budget Revenues

FY 2026 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section B, Page 1 of 4
Report date 7/2/2025

Synopsis		(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
		LIV			
8999	Sales (Executive's June Estimate)	14,464,308	14,195,308	14,195,308	-269,000
8999	Corporation Business Tax (Executive's May Revisions)	4,228,704	4,063,121	4,063,121	-165,583
8999	Corporation Business Tax (Executive's June Estimate)	4,228,704	4,308,704	4,308,704	80,000
8999	Business Alternative Income Tax (Executive's May Revisions)	4,158,454	4,465,068	4,465,068	306,614
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions)	2,278,876	2,281,281	2,281,281	2,405
8999	Interfund Transfers, Various (Executive's May Revisions)	952,518	948,756	948,756	-3,762
8999	Corporate Transit Fee (Executive's May Revisions)	867,528	813,919	813,919	-53,609
8999	Corporate Transit Fee (Executive's June Estimate)	867,528	892,528	892,528	25,000
8999	Fringe Benefit Recoveries from Federal and Other Funds (Executive's May Revisions)	845,398	770,611	770,611	-74,787
8999	Insurance Premium Tax (Executive's May Revisions)	650,000	640,000	640,000	-10,000
8999	Transfer Inheritance Tax (Executive's May Revisions)	614,025	625,513	625,513	11,488
8999	Investment Earnings (Executive's May Revisions)	576,162	570,500	570,500	-5,662
8999	Investment Earnings (Executive's June Estimate)	576,162	596,162	596,162	20,000
8999	Assessment on Real Property Greater Than \$1 Million (Executive's May Revisions)	554,195	590,038	590,038	35,843
8999	Assesment on Real Property Greater Than \$1 Million (Executive's June Estimate)	554,195	518,695	-518,695	-35,500
8999	Realty Transfer Fee (Executive's May Revisions)	512,382	533,883	533,883	21,501
8999	Motor Vehicle Fees (Executive's May Revisions)	474,943	473,379	473,379	-1,564
8999	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Executive's May Revisions)	474,630	449,613	449,613	-25,017
1383	Interfund Transfers: Unclaimed Personal Property Trust Fund	285,000	335,000	335,000	50,000
1391	Interfund Transfers: Debt Defeasance and Prevention Fund	250,000	555,000	555,000	305,000

Comparison of Budget Revenues

Section B, Page 2 of 4
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FY 2026 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Synopsis		(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
	<i>LIV</i>				
8999	Medicaid Uncompensated Care (Executive's May Revisions)	202,661	205,524	205,524	2,863
8999	Alcoholic Beverage Excise Tax (Executive's May Revisions)	174,396	171,490	171,490	-2,906
8999	Alcoholic Beverage Excise Tax (Executive's June Estimate)	174,396	155,896	155,896	-18,500
8999	Sales Tax - Energy (Executive's June Estimate)	174,364	219,364	219,364	45,000
8999	Sales Tax - Energy (Executive's May Revisions)	174,364	294,364	294,364	120,000
8999	Sports Betting - Race Track (Executive's May Revisions)	169,007	130,193	130,193	-38,814
8999	Sports Betting (Executive's June Estimate)	166,255	131,299	131,299	-34,926
8999	9-8-8 Mental Health Crisis and Suicide Prevention Hotline Fee (Executive's June Estimate)	61,014	0	0	-61,014
8999	Tobacco Products Wholesale Sales Tax (Executive's May Revisions and Revenue Certification)	<i>YES</i> 58,605	56,855	54,855	-3,750
1157	Medicaid Uncompensated Care - Acute	29,278	33,267	33,267	3,989
1392	Interfund Transfers: Clean Energy Fund	20,000	70,000	70,000	50,000
8999	Warehouse Fee (Executive's June Estimate)	20,000	0	0	-20,000
1392	Interfund Transfers: Clean Energy Fund	20,000	25,000	25,000	5,000
8999	Cigarette Tax (Executive's May Revisions)	10,708	0	0	-10,708
8999	State Police - Fingerprint Fees (Executive's June Estimate)	6,027	2,976	2,976	-3,051
8999	Drone Excise Tax (Executive's June Estimate)	5,000	0	0	-5,000
8999	Ammunition Excise Tax (Executive's June Estimate)	3,200	0	0	-3,200
8999	Fantasy Sports Operations Fee (Executive's June Estimate)	1,500	2,800	2,800	1,300
8999	Firearms Excise Tax (Executive's June Estimate)	1,400	0	0	-1,400
8999	State Police - Other Licenses (Executive's June Estimate)	453	310	310	-143
8999	Less: Sales Tax Dedication (Executive's June Estimate)	-1,165,600	-1,148,700	-1,148,700	16,900
8999	Less: Sales Tax Dedication (General Fund) (Executive's May Revisions)	-1,165,600	-1,174,700	-1,174,700	-9,100

Comparison of Budget Revenues

FY 2026 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section B, Page 3 of 4
Report date 7/2/2025

Synopsis		LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
9001	TOTAL INTERFUND TRANSFERS					
9001	TOTAL MISCELLANEOUS, TAXES, FEES, REVENUES					
9001	TOTAL GENERAL FUND MAJOR REVENUES					
General Fund Totals:			\$33,437,100	\$33,685,007	\$33,683,007	\$245,907
8999	Gross Income Tax (Executive's May Revision)		21,112,432	21,312,978	21,312,978	200,546
8999	Gross Income Tax (Executive's June Estimate)		21,112,432	21,262,432	21,262,432	150,000
8999	Gross Income Tax - Qualified Small Business Stock Exemption Delay (Executive's June Estimate)		21,112,432	21,122,832	21,122,832	10,400
8999	Gross Income Tax - Angel Investor (Executive's June Estimate)		21,112,432	21,117,432	2,117,432	5,000
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)		1,187,600	1,197,600	1,197,600	10,000
8999	Sales Tax Dedication (Executive's June Estimate)		1,187,600	1,170,700	1,170,700	-16,900
9001	TOTAL PROPERTY TAX RELIEF FUND					
Property Tax Relief Fund Totals:			\$22,300,032	\$22,659,078	\$22,659,078	\$359,046
9001	TOTAL CASINO CONTROL FUND					
Casino Control Fund Totals:			\$79,929	\$79,929	\$79,929	\$0
8999	Internet Gaming (Executive's May Revisions)		634,705	670,010	670,010	35,305
8999	Internet Gaming (Executive's June Estimate)		634,705	516,338	516,338	-118,367
8999	Gross Revenue Tax (Executive's May Estimate)		183,595	178,838	178,838	-4,757
8999	Sports Betting - Casinos (Executive's May Revisions)		143,825	134,017	134,017	-9,808
8999	Miscellaneous Revenues (Executive's May Revisions)		27,785	22,231	22,231	-5,554
9001	TOTAL CASINO REVENUE FUND					
Casino Revenue Fund Totals:			\$989,910	\$886,729	\$886,729	(\$103,181)

Comparison of Budget Revenues

FY 2026 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section B, Page 4 of 4
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Synopsis

[LIV](#)

(1)
GBM

(2)
S2026/A5800

(3)
P.L.2025, c.74

Difference
(3) - (1)

9001 TOTAL GUBERNATORIAL ELECTIONS FUND

Gubernatorial Elections Fund Totals:

\$700

\$700

\$700

\$0

REVENUE

Totals:

\$56,807,671

\$57,311,443

\$57,309,443

\$501,772

Comparison of Appropriations by Fund

FY 2026 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section C, Page 1 of 1

Report date 7/2/2025

Synopsis		(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
General Fund	Totals:	\$34,658,941	\$35,355,553	\$35,353,053	\$694,112
Property Tax Relief Fund	Totals:	\$22,300,032	\$22,331,247	\$22,331,247	\$31,215
Casino Control Fund	Totals:	\$79,929	\$79,929	\$79,929	\$0
Casino Revenue Fund	Totals:	\$989,910	\$989,910	\$989,910	\$0
Gubernatorial Elections Fund	Totals:	\$25,480	\$25,480	\$25,480	\$0
Appropriations Act Summary Totals		\$58,054,292	\$58,782,119	\$58,779,619	\$725,327

Comparison of Appropriations by Category

FY 2026 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section D, Page 1 of 1
Report date 7/2/2025

Synopsis		(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
Direct State Services	Totals:	\$12,038,983	\$12,022,496	\$12,021,996	(\$16,987)
State Aid	Totals:	\$24,352,608	\$24,586,585	\$24,586,585	\$233,977
Grants-In-Aid	Totals:	\$19,280,075	\$19,804,512	\$19,802,512	\$522,437
Capital	Totals:	\$1,853,492	\$1,839,392	\$1,839,392	(\$14,100)
Debt Service	Totals:	\$529,134	\$529,134	\$529,134	\$0
Appropriations Act Summary Totals		\$58,054,292	\$58,782,119	\$58,779,619	\$725,327

Comparison of Appropriations by Department

FY 2026 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section E, Page 1 of 1

Report date 7/2/2025

Synopsis		(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
LEGISLATURE	Totals:	\$119,755	\$127,245	\$127,245	\$7,490
CHIEF EXECUTIVE	Totals:	\$14,745	\$14,745	\$14,745	\$0
AGRICULTURE	Totals:	\$131,761	\$152,861	\$152,861	\$21,100
BANKING AND INSURANCE	Totals:	\$65,263	\$65,263	\$65,263	\$0
CHILDREN AND FAMILIES	Totals:	\$1,449,156	\$1,488,624	\$1,488,624	\$39,468
COMMUNITY AFFAIRS	Totals:	\$976,685	\$1,185,253	\$1,185,253	\$208,568
CORRECTIONS	Totals:	\$1,219,826	\$1,248,526	\$1,248,526	\$28,700
EDUCATION	Totals:	\$21,494,074	\$21,576,707	\$21,576,207	\$82,133
ENVIRONMENTAL PROTECTION	Totals:	\$485,188	\$488,957	\$488,957	\$3,769
HEALTH	Totals:	\$1,389,830	\$1,499,519	\$1,497,519	\$107,689
HUMAN SERVICES	Totals:	\$10,259,848	\$10,414,739	\$10,414,739	\$154,891
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$214,790	\$217,965	\$217,965	\$3,175
LAW AND PUBLIC SAFETY	Totals:	\$981,721	\$991,851	\$991,851	\$10,130
MILITARY AND VETERANS' AFFAIRS	Totals:	\$129,253	\$131,253	\$131,253	\$2,000
STATE	Totals:	\$1,877,238	\$2,063,097	\$2,063,097	\$185,859
TRANSPORTATION	Totals:	\$2,650,848	\$2,601,795	\$2,601,795	(\$49,053)
TREASURY	Totals:	\$5,356,264	\$5,359,888	\$5,359,888	\$3,624
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$994	\$994	\$994	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$7,779,605	\$7,695,389	\$7,695,389	(\$84,216)
JUDICIARY	Totals:	\$928,314	\$928,314	\$928,314	\$0
DEBT SERVICE	Totals:	\$529,134	\$529,134	\$529,134	\$0
Appropriations Act Summary Totals		\$58,054,292	\$58,782,119	\$58,779,619	\$725,327

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
LEGISLATURE							
9000	SENATE - DSS		☐				
9000	LEGISLATIVE SUPPORT SERVICES - DSS		☐				
9000	LEGISLATIVE COMMISSION - DSS		☐				
9000	GENERAL ASSEMBLY - DSS		☐				
1172	High Definition Filming		☐	0	162	162	162
436	The Council of State Governments		☐	145	313	313	168
80	New Jersey Law Revision Commission - Expenses of Commission		☐	321	481	481	160
1252	State Capitol Joint Management Commission - State Capitol Complex Park		☐	0	7,000	7,000	7,000
Direct State Services		Totals:		\$119,755	\$127,245	\$127,245	\$7,490
LEGISLATURE		Totals:		\$119,755	\$127,245	\$127,245	\$7,490
CHIEF EXECUTIVE							
9000	CHIEF EXECUTIVE - DSS		☐				
Direct State Services		Totals:		\$14,745	\$14,745	\$14,745	\$0
CHIEF EXECUTIVE		Totals:		\$14,745	\$14,745	\$14,745	\$0
AGRICULTURE							
9000	AGRICULTURE - DSS		☐				
1123	Removes Language Concerning Regional Innovation Food Security Initiative Appropriation (shifts to Grants-In-Aid)	Yes	☐	0	0	0	0
1123	Regional Innovative Food Security Initiatives		☐	1,625	0	0	-1,625

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section F, Page 2 of 50
Report date 7/2/2025

Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
Direct State Services		Totals:		\$15,080	\$13,455	\$13,455	(\$1,625)
9000	AGRICULTURE - GRANTS-IN-AID		☐				
1286	Franklin Food Bank (Somerset)		☐	0	5,000	5,000	5,000
956	Feeding Hands Food Pantry		☐	0	150	150	150
1243	Hunger Initiative/Food Assistance Program		☐	518	6,818	6,818	6,300
1244	SNAP and School Meals Dual Enrollment Pilot Program		☐	300	700	700	400
1123	Regional Innovative Food Security Initiatives		☐	0	1,625	1,625	1,625
1123	Adds Language Concerning Regional Innovation Food Security Initiative Appropriation (shifts from Direct State Services)	Yes	☐	0	0	0	0
667	Woodstown Future Farmers of America - Learning Center Construction Project		☐	0	100	100	100
170	Kupas Yom Tov - Warehouse Purchase Project		☐	0	1,000	1,000	1,000
433	Cultural Society of Bergen County - Mom's Food Pantry		☐	0	100	100	100
981	Luther Memorial Evangelical Lutheran Church - Luther's Mission Garden		☐	0	25	25	25
717	Disabled Combat Veterans Youth Program		☐	0	25	25	25
Grants-In-Aid		Totals:		\$85,818	\$100,543	\$100,543	\$14,725
1241	Adds language requiring 2.5% of funds available for the Working Class Families State Supplement to be used to increase awareness of the program.	Yes	☐	0	0	0	0
9000	AGRICULTURE - PTRF STATE AID		☐				
1245	Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF)		☐	12,000	20,000	20,000	8,000
State Aid		Totals:		\$30,863	\$38,863	\$38,863	\$8,000

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section F, Page 3 of 50
Report date 7/2/2025

Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
AGRICULTURE			\$131,761	\$152,861	\$152,861	\$21,100

BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

Direct State Services	Totals:	\$65,263	\$65,263	\$65,263	\$0
BANKING AND INSURANCE	Totals:	\$65,263	\$65,263	\$65,263	\$0

CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

1201	Child Collaborative Mental Health Care Pilot Program		10,272	12,772	12,772	2,500
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Direct State Services	Totals:	\$478,689	\$481,189	\$481,189	\$2,500
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

1332	Audrey Hepburn Children's House Regional Diagnostic Treatment Center		0	700	700	700
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1306	Sexual Violence Services		4,070	9,970	9,970	5,900
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1308	Court Appointed Special Advocates		2,088	4,188	4,188	2,100
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1307	Domestic Violence Services		23,396	25,596	25,596	2,200
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1299	Dorothy B. Hersh Child Protection Center		0	650	650	650
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1063	Wynona M. Lipman Child Advoacy Center, Essex County		0	575	575	575
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1130	Modifies language to allow for any prior year unexpended balance in the Family Connects NJ Nurse Tuition Assistance Program account to carry forward.	Yes	0	0	0	0
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199	HiTOPS - LGBTQ+ Youth Support and Education Program		0	200	200	200
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265	Women 2 Women, Shezori House		0	50	50	50
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Report date 7/2/2025

\$ in Thousands

	Grants-In-Aid	Totals:	\$970,467	\$1,007,435	\$1,007,435	\$36,968
CHILDREN AND FAMILIES		Totals:	\$1,449,156	\$1,488,624	\$1,488,624	\$39,468

COMMUNITY AFFAIRS

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

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Synopsis			(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
Lang LIV						
9000	COMMUNITY AFFAIRS - DSS	☐				
681	Sustainable New Jersey Fund	☐	0	1,000	1,000	1,000
Direct State Services Totals:			\$69,840	\$70,840	\$70,840	\$1,000
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID	☐				
1267	HOMECorp, Montclair	☐	0	600	600	600
1153	New Jersey Healthy Homes	Yes ☐	0	20,000	20,000	20,000
983	NJ Community Capital Foreclosure Mitigation Program	☐	0	1,500	1,500	1,500
635	Boys and Girls Clubs of Gloucester County - Recreation and Safety Improvements	☐	0	93	93	93
653	Korean American Civic Empowerment - Community Programming	☐	0	149	149	149
663	Trenton Area Soup Kitchen - Food Security Hub	☐	0	600	600	600
417	Christian Health, Wyckoff - Senior Affordable Housing Project	☐	0	250	250	250
1371	Casino Reinvestment Development Authority - Events Attraction	☐	0	5,000	5,000	5,000
389	AAPI Montclair - Statewide Community Services	☐	0	100	100	100
1366	Meadowlands Racetrack	☐	0	3,500	3,500	3,500
1369	Monmouth Park Racetrack	☐	0	3,500	3,500	3,500
1358	The Pride Network	☐	0	100	100	100
1373	The GUIDE App	☐	0	250	250	250
419	Transition Professionals Re-Entry Services	☐	0	263	263	263
402	Revive & Renew NJ CDC, Paterson - Multipurpose Center Construction	☐	0	250	250	250

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section F, Page 6 of 50
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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
263 United Desi of New Jersey - Cultural Programming			0	100	100	100
142 Central Jersey Community Development Corporation			0	1,000	1,000	1,000
59 Girl Scouts of Central & Southern NJ - STEM Programs			0	400	400	400
22 New Jersey Community Development Corporation - Affordable Housing Project in the City of Paterson			0	1,500	1,500	1,500
21 Hinchliffe Stadium Partners			0	900	900	900
19 Hatzolah of Central Jersey - Ambulance Acquisition			0	400	400	400
4 NJSHARES - S.M.A.R.T Program			0	5,000	5,000	5,000
596 New Jersey Youth Soccer, Freehold			0	75	75	75
607 Lunch Break, Red Bank - Community Services			0	300	300	300
1224 Tinton Falls Public Library			0	25	25	25
1227 Asbury Park Tennis Initiative			0	100	100	100
1253 New Jersey Firefighters Mutual Benevolent Association - Research and Development			0	100	100	100
409 One World One Love, Summit - Workforce Development Services			0	150	150	150
187 United Way of Northern New Jersey - United in Care			0	500	500	500
549 Jump4Jerry			0	50	50	50
547 Jersey City Police Activity League - Capital Improvements			0	50	50	50
545 Sav'n Blocks			0	50	50	50
539 Rising Tide Capital			0	1,000	1,000	1,000

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
444 Youth Advocate Programs Inc.			0	600	600	600
440 The Special Children's Center			200	700	700	500
408 Bergen Family Center			0	250	250	250
730 Camden Coalition of Health Care Providers			0	1,000	1,000	1,000
135 Greater Mount Zion Community Development Corporation			0	600	600	600
618 Garden State Equality - Venus Xtravaganza House			0	400	400	400
252 New Jersey Coalition to End Homelessness - Shelter Services and Staffing			0	4,040	4,040	4,040
1348 Monmouth County SPCA			0	100	100	100
189 United Way of Northern New Jersey - Volunteer Income Tax Preparation Assistance			0	750	750	750
1351 Friends of Shrewsbury - Community Programming			0	100	100	100
166 South Branch Emergency Services Equipment Acquisition			0	200	200	200
985 Circle of Friends Café - Operations			0	100	100	100
830 CUMAC/ECHO, Inc. - Operating Support			0	250	250	250
1342 Boys and Girls Clubs of New Jersey - At-Risk Youth			1,050	1,300	1,300	250
366 New Jersey YMCA State Alliance			0	500	500	500
835 The Kintock Group - Re-entry Services			0	2,000	2,000	2,000
861 Urban League of Union County - Rental Assistance Programs			0	70	70	70
1323 Institute of Music for Children, Elizabeth			0	250	250	250

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
886 Camden Community Partnership - Camden Home Improvement Repair Program		☐	0	3,000	3,000	3,000
1022 Saint James Social Services Corporation, Newark		☐	0	200	200	200
577 Camden Community Partnership - The Camden Loop		☐	0	2,000	2,000	2,000
616 Family Resource Network		☐	0	55	55	55
105 ACCSES NJ - Reentry Services		☐	0	250	250	250
999 Community Affairs and Resource Center		☐	0	50	50	50
975 American Legion Post 46		☐	0	25	25	25
939 Toni's Kitchen, Montclair		☐	0	300	300	300
1039 Monmouth Falcons Youth Football and Cheerleading - Operating Aid		☐	0	50	50	50
1312 Trinity Center for Community, Asbury Park - Code Blue Support		☐	0	150	150	150
568 Whiskers Rescue Inc. - Trap-Neuter-Return Transportation Pilot Program		☐	0	300	300	300
733 Jersey City Asian Merchants Association - India Square Revitalization and Cultural Programming		☐	0	180	180	180
942 Greater Essex Counseling Services, Newark - Medication Assistance		☐	0	95	95	95
966 Tinton Falls EMS North - Operational Support		☐	0	50	50	50
595 Two River Times Foundation		☐	0	100	100	100
1052 Newark Public Library - Newark City of Learning Collaborative		☐	0	200	200	200
929 United Way of Northern New Jersey - ALICE Recovery Fund		☐	0	1,000	1,000	1,000
1237 Elizabeth Development Company - Carbon Monoxide Reduction Pilot Program		☐	0	1,000	1,000	1,000

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

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Synopsis			(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
		Lang LIV				
1221	Boys and Girls Club of Monmouth County		0	75	75	75
976	Urban League of Essex County		0	500	500	500
694	Union County Fatherhood Initiative Coalition		0	100	100	100
1295	Volunteers of America - Re-entry Services		0	4,000	4,000	4,000
991	Newark Alliance - Hire Buy Live		250	500	500	250
1020	River Crossing YMCA - Flemington Community Pool		0	250	250	250
677	HomeFront NJ		0	250	250	250
997	Lincoln Park Coast Cultural District, Newark		0	600	600	600
973	Ocean Township Little League - Operating Costs and Improvements		0	50	50	50
1214	Tinton Falls Little League - Girls Softball		0	75	75	75
1053	Newark Museum of Art		0	1,750	1,750	1,750
639	Hudson Pride Center		0	850	850	850
1029	Soup Kitchen 411		0	100	100	100
1017	United Community Corporation, Newark		0	800	800	800
1235	New Jersey Hall of Fame Foundation		0	400	400	400
688	Friendship Circle of New Jersey - LifeTown, Livingston		0	500	500	500
936	North Hunterdon Youth Baseball and Softball League - Field Improvements		0	50	50	50
743	Volunteer UP Legal Clinic, Camden		0	300	300	300

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1239	Foundation for Sustainable Veteran Housing - Westfield American Legion Hall Post 3			0	2,000	2,000	2,000
1215	Tinton Falls Little League			0	75	75	75
1035	Senior Citizens Activities Network			0	100	100	100
1036	Big Brothers and Big Sisters State Association			0	1,000	1,000	1,000
1205	Special Olympics			405	605	605	200
767	New Jersey Re-Entry Corporation - One-Stop Offender Re-Entry Services			1,000	8,000	8,000	7,000
799	My Son is Me Inc., Newark - Community Services			0	200	200	200
827	United Way of Hunterdon County - Mental Health Services			0	150	150	150
860	North Hudson Community Action Corporation - Community Health and Early Education Initiatives			0	1,000	1,000	1,000
1008	United Way of Ocean and Monmouth Counties - Operating Aid			0	100	100	100
1014	Shri Krishna Nidhi Foundation			0	200	200	200
926	United Way of Passaic County - Literacy Programs			0	200	200	200
725	Indo-American Senior Citizens' Association of Hudson County			0	65	65	65
Grants-In-Aid Totals:				\$63,840	\$155,850	\$155,850	\$92,010
9000	COMMUNITY AFFAIRS - GF STATE AID						
1122	Repayment of Municipal Contribution to Mass Transit Facility			0	10,000	10,000	10,000
1122	Perth Amboy's Open Space Acquisition and Improvements			0	1,000	1,000	1,000
932	County of Camden - Regional Jail Construction			0	10,750	10,750	10,750

Comparison of Appropriations by Line Item

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\$ in Thousands

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1257 Union County - Community Block Grant		☐	0	3,000	3,000	3,000
695 City of South Amboy - 5th Street Park Improvements		☐	0	500	500	500
1256 Township of Freehold - Senior Center Improvements		☐	0	100	100	100
613 Township of Ocean (Monmouth) - Fireman's Pond Dredging		☐	0	500	500	500
180 Borough of South Plainfield - Community Pool Improvements		☐	0	600	600	600
149 Borough of Hightstown - Police Substation Construction		☐	0	150	150	150
815 Borough of Highland Park - Molimock-Graff Park Improvements		☐	0	250	250	250
451 Township of South Brunswick - Grange Building Capital Improvements		☐	0	115	115	115
1184 Borough of Rutherford - Memorial Park Field Renovations		☐	0	500	500	500
1263 County of Essex - Branch Brook Park Pedestrian Safety Upgrades		☐	0	1,375	1,375	1,375
1262 City of Newark - Police Department Noise Control Program		☐	0	1,500	1,500	1,500
1260 Town of Harrison - Recreation Projects		☐	0	250	250	250
1122 Hillsborough Youth Football		☐	0	175	175	175
703 Borough of Gibbsboro - Senior Center Improvements		☐	0	400	400	400
1181 Borough of Cliffside Park - Municipal Library and Recreation Center Capital Improvements		☐	0	3,000	3,000	3,000
1015 Borough of Eatontown - Transportation Services		☐	0	100	100	100
652 Borough of Buena - Bruno Melini Park Lighting Upgrades		☐	0	100	100	100
671 Borough of Glen Ridge - Watershed Analysis		☐	0	500	500	500

Comparison of Appropriations by Line Item

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
197 Township of Cinnaminson - Municipal Complex Capital Improvements		☐	0	200	200	200
673 Township of Pilesgrove - Marlton Park Recreational Improvements		☐	0	50	50	50
675 Township of Belleville - Flood Mitigation		☐	0	200	200	200
1010 Cherry Hill Fire Department - Regional Training Facility Construction		☐	0	2,000	2,000	2,000
679 Borough of Sayreville - Record Digitization Project		☐	0	500	500	500
457 Borough of Flemington - Police Department Capital Improvements		☐	0	300	300	300
1023 Township of Freehold - Police Department Public Safety Support		☐	0	50	50	50
821 Borough of Roselle - Chestnut Street Improvements		☐	0	500	500	500
126 Township of Hamilton (Mercer) - Fire Engine Acquisition		☐	0	1,000	1,000	1,000
128 East Windsor Township - Municipal and Police Facility Upgrades		☐	0	1,250	1,250	1,250
129 Township of Plainsboro - Morris Davison Park Improvements		☐	0	250	250	250
130 Township of Monroe (Middlesex) - Indoor Recreational Facility Construction		☐	0	1,500	1,500	1,500
987 Borough of Freehold - Government Services		☐	0	75	75	75
785 Borough of Highland Park - South Third Avenue Water and Sewer Main Upgrades		☐	0	750	750	750
18 Borough of Milltown - Lead Service Line Replacement		☐	0	1,000	1,000	1,000
737 Borough of Chesilhurst - Municipal Building Improvements		☐	0	400	400	400
16 Township of East Brunswick - Water Main Improvements		☐	0	1,500	1,500	1,500
20 Borough of Prospect Park - Operating Aid		☐	0	300	300	300

Comparison of Appropriations by Line Item

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\$ in Thousands

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	Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
125	Borough of South River - Water Main Replacement		☐	0	1,000	1,000	1,000
211	City of Hoboken - Maritime Park Improvement Project		☐	0	1,000	1,000	1,000
327	Town of West New York - Public Safety Building Reconstruction		☐	0	1,000	1,000	1,000
383	Township of North Bergen - NB C.A.R.E.S.		☐	0	200	200	200
1370	County of Essex - Medication Assisted Treatment Expansion		☐	0	250	250	250
288	County of Burlington - High-Speed Internet Infrastructure		☐	0	200	200	200
622	Borough of Belmar - Emergency Medical Services		☐	0	250	250	250
629	Township of East Amwell - Municipal Building Improvements		☐	0	170	170	170
644	City of Elizabeth - Lead Service Line Improvements		☐	0	3,000	3,000	3,000
719	Township of Gloucester - Park Improvements		☐	0	750	750	750
669	City of Perth Amboy Fire Department - Substation Land Acquisition		☐	0	1,000	1,000	1,000
979	Township of Millburn - Gilbert Place Stormwater Pump Station Improvements		☐	0	500	500	500
787	Township of Union - Property Acquisition		☐	0	1,825	1,825	1,825
989	City of Long Branch - Government Services		☐	0	75	75	75
742	Township of Waterford - Solar Panel Acquisition and Installation		☐	0	400	400	400
723	Township of Winslow - David Iuliucci Memorial Park Improvements		☐	0	400	400	400
131	Township of Cranbury - Town Hall and Senior Center Improvements		☐	0	80	80	80
294	Borough of Metuchen - George Olmezer Park Improvements		☐	0	1,000	1,000	1,000

Comparison of Appropriations by Line Item

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	Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
143	Borough of Jamesburg - Police Department Capital Improvements		☐	0	100	100	100
721	Township of Monroe (Gloucester) - Owens Park Improvements		☐	0	1,000	1,000	1,000
132	Township of Robbinsville - Fire Rescue Water Tanker Truck		☐	0	500	500	500
583	City of Plainfield - Milt Campbell Field Flood Mitigation		☐	0	1,500	1,500	1,500
605	Borough of Palmyra - Legion Field Safety Improvements		☐	0	50	50	50
260	Township of Mount Laurel - First Responder Equipment		☐	0	200	200	200
391	City of Newark - Ivy Hill Park Community Center		☐	0	250	250	250
990	Borough of Red Bank - Government Services		☐	0	75	75	75
1355	Township of Colts Neck - Recreational Programs and Improvements		☐	0	200	200	200
685	Township of Upper Deerfield - Municipal Park Improvements		☐	0	250	250	250
869	Boroughs of Barrington, Haddon Heights, and Runnemede - Shared Service Public Safety Building Construction		☐	0	500	500	500
825	County of Passaic - Marshall Street Redevelopment Project		☐	0	750	750	750
1314	City of Plainfield - Operating Aid		☐	0	956	956	956
777	Township of Edison - Stelton Community Center Rehabilitation		☐	0	1,250	1,250	1,250
1122	City of Camden Department of Public Works		☐	0	2,000	2,000	2,000
731	Township of Woodbridge - Capital Improvements		☐	0	3,000	3,000	3,000
1122	Township of Lakewood - Public Health and Safety		☐	0	7,000	7,000	7,000
253	Township of Bordentown - Park Improvements		☐	0	200	200	200

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
245 Township of Willingboro - Emergency Medical Equipment		☐	0	122	122	122
203 Township of Delanco - Community Capital Improvements		☐	0	100	100	100
202 Township of Florence - Railroad Avenue Tot Lot and Playground Improvements		☐	0	165	165	165
707 City of Perth Amboy - Borinqueneer Park Improvements		☐	0	350	350	350
805 City of Camden - Capital Projects		☐	0	500	500	500
1075 Borough of East Newark - Recreation Improvements		☐	0	250	250	250
706 Borough of Magnolia - Sewer and Stormwater Compliance Needs		☐	0	650	650	650
599 Burlington Township - Environmental and Safety Improvements		☐	0	50	50	50
1042 City of Newark - Arts and Education District		☐	0	1,000	1,000	1,000
1046 Township of Bloomfield - Public Infrastructure Improvements and Operating Aid		☐	0	2,000	2,000	2,000
1048 Township of City of Orange - Public Infrastructure Improvements and Operating Aid		☐	0	2,050	2,050	2,050
1072 Township of Belleville - Open Space and Building Projects, Brownfield Remediation, and Recreational Property Acquisition		☐	0	200	200	200
1324 Union County Improvement Authority		☐	0	2,000	2,000	2,000
1087 Township of Aberdeen - Government Services		☐	0	75	75	75
406 Fort Lee Public Library - Capital Improvements		☐	0	450	450	450
1365 Township of Lakewood - Public Health and Safety		☐	0	1,000	1,000	1,000
1285 North Hudson Sewerage Authority - Wastewater Treatment Plant Capital Projects		☐	0	700	700	700

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1354 Borough of Bradley Beach - Recreation Support		☐	0	100	100	100
1182 Borough of East Rutherford - Lois Lane Athletic Complex Capital Improvements		☐	0	500	500	500
1331 County of Middlesex - Parks and Recreation Youth Sports Infrastructure		☐	0	9,000	9,000	9,000
1122 City of Plainfield - Center of Excellence		☐	0	2,000	2,000	2,000
1338 Middlesex County Improvement Authority - Educational Infrastructure		☐	0	9,000	9,000	9,000
1074 City of Newark - Sanitation Vehicles Purchase		☐	0	2,000	2,000	2,000
961 Borough of Princeton - Sewer Rehabilitation		☐	0	810	810	810
1062 Township of Nutley - Public Services		☐	0	250	250	250
1122 Open Space Payments in Lieu of Taxes		☐	0	7,983	7,983	7,983
998 Township of South Brunswick - Reichler Park ADA Improvements		☐	0	430	430	430
1183 Borough of East Rutherford - Police Overtime		☐	0	100	100	100
636 Borough of Neptune City - Community Center Operating Costs		☐	0	100	100	100
1216 Borough of Tinton Falls - Police Department		☐	0	50	50	50
1372 City of Englewood - Overpeck Creek Regional Flood Mitigation		☐	0	1,000	1,000	1,000
1009 Borough of Princeton - Food Insecurity Services		☐	0	60	60	60
1122 City of Union City - Social Services		☐	0	5,000	5,000	5,000
948 Township of Montclair - Fire Station Repairs and Safety Upgrades		☐	0	200	200	200
945 Township of Rochelle Park - Flood Mitigation		☐	0	1,000	1,000	1,000
608 City of Burlington - Safety Improvements		☐	0	50	50	50

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1122	Sayreville Borough - Park Improvements		☐	0	500	500	500
1344	City of Union City - Regional Efficiency Aid Program		☐	0	3,000	3,000	3,000
986	Township of Raritan (Hunterdon) - Lenape Pak Improvements		☐	0	1,000	1,000	1,000
1026	City of East Orange - Recreation Center		☐	0	700	700	700
1180	Borough of Carlstadt - Broad Street Sports Complex		☐	0	250	250	250
1122	Borough of Carteret - Capital Improvements		☐	0	550	550	550
1178	Borough of National Park - Recreational Improvements		☐	0	50	50	50
1122	Borough of Highland Park Capital		☐	0	250	250	250
1122	Township of Woodbridge Capital Improvements		☐	0	1,000	1,000	1,000
1005	Borough of High Bridge - Recreation Improvements		☐	0	200	200	200
1255	Township of Neptune - Senior Center		☐	0	100	100	100
1122	Trenton Capital City Aid		☐	0	10,000	10,000	10,000
1122	Cranford Township Community Pool		☐	0	750	750	750
1166	Township of Mantua - Athletic Field Upgrades and Safety Enhancements		☐	0	50	50	50
1122	City of Linden - Dorothy Ford Park Improvements		☐	0	2,000	2,000	2,000
1288	Essex County - Riverbank Park Playground and Safety Amenities		☐	0	400	400	400
931	Township of Montgomery - Infrastructure Improvements		☐	0	500	500	500
1122	Egg Harbor Township Police Activities League		☐	0	500	500	500
875	Village of Ridgewood - PFAS Mitigation Plant Construction		☐	0	1,000	1,000	1,000

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1246 Town of Guttenberg - Operating Aid			0	1,000	1,000	1,000
1248 Town of Secaucus - Operating Aid			0	3,000	3,000	3,000
1247 Township of North Bergen - Operating Aid			0	3,000	3,000	3,000
1122 County of Camden - Emergency Roadway Improvements			0	2,000	2,000	2,000
1326 Township of Clark - Sewer Vacuum Truck			0	600	600	600
9000 COMMUNITY AFFAIRS - PTRF STATE AID						
1122 Perth Amboy's Open Space Acquisition and Improvements (PTRF)			1,000	0	0	-1,000
1122 Repayment of Municipal Contribution to Mass Transit Facility (PTRF)			10,000	0	0	-10,000
1122 Sayreville Borough - Park Improvements (PTRF)			500	0	0	-500
1122 City of Camden Department of Public Works (PTRF)			2,000	0	0	-2,000
1122 Hillsborough Youth Football (PTRF)			175	0	0	-175
1122 Township of Woodbridge Capital Improvements (PTRF)			1,000	0	0	-1,000
1122 Cranford Township Community Pool (PTRF)			750	0	0	-750
1122 Trenton Capital City Aid (PTRF)			10,000	0	0	-10,000
1122 Egg Harbor Township Police Activities League (PTRF)			500	0	0	-500
1122 City of Union City - Social Services (PTRF)			5,000	0	0	-5,000
1122 City of Plainfield - Center of Excellence (PTRF)			2,000	0	0	-2,000
1122 Open Space Payments in Lieu of Taxes (PTRF)			7,983	0	0	-7,983
1394 Transitional Aid to Localities (PTRF)			121,927	126,927	126,927	5,000

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Synopsis			Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1122	Borough of Carteret - Capital Improvements (PTRF)				550	0	0	-550
1122	Township of Lakewood - Public Health and Safety (PTRF)				7,000	0	0	-7,000
1122	City of Linden - Dorothy Ford Park Improvements (PTRF)				2,000	0	0	-2,000
601	Adds language permitting Shared Services and School District Consolidation Study and Implementation funds to be used to provide grants through the Local Efficiency Achievement Program.	Yes			0	0	0	0
1122	Borough of Highland Park Capital (PTRF)				250	0	0	-250
1122	County of Camden - Emergency Roadway Improvements (PTRF)				2,000	0	0	-2,000
State Aid			Totals:		\$843,005	\$958,563	\$958,563	\$115,558
COMMUNITY AFFAIRS			Totals:		\$976,685	\$1,185,253	\$1,185,253	\$208,568
CORRECTIONS								
9000	CORRECTIONS - DSS							
1280	Salaries and Wages				616,331	613,131	613,131	-3,200
1280	Salaries and Wages				59,898	59,698	59,698	-200
1280	Materials and Supplies				3,356	1,856	1,856	-1,500
1275	Hepatitis C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis				3,700	2,500	2,500	-1,200
1397	Navigators for Released Incarcerated Persons				1,000	800	800	-200
Direct State Services			Totals:		\$1,142,420	\$1,136,120	\$1,136,120	(\$6,300)
9000	CORRECTIONS - GRANTS-IN-AID							
1394	Purchase of Community Services	Yes			0	35,000	35,000	35,000

Comparison of Appropriations by Line Item

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
Grants-In-Aid	Totals:			\$53,356	\$88,356	\$88,356	\$35,000

1122	Essex County - County Jail Substance Use Disorder Programs	☐		0	23,000	23,000	23,000
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9000	CORRECTIONS - PTRF STATE AID	☐					
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1122	Essex County - County Jail Substance Use Disorder Programs (PTRF)	☐		23,000	0	0	-23,000
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State Aid	Totals:			\$24,050	\$24,050	\$24,050	\$0
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1280	Adds language prohibiting the expenditure of funds for correctional police officer firearms requalification and training occurring more frequently than once per year.	Yes	☐				
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General Provisions	Totals:			\$0	\$0	\$0	\$0
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CORRECTIONS	Totals:			\$1,219,826	\$1,248,526	\$1,248,526	\$28,700
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EDUCATION

9000	EDUCATION - DSS	☐					
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1105	New Jersey Commission on Latino and Hispanic Heritage	☐		250	1,000	1,000	750
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1058	Literacy Coaches Program	Yes	☐	0	500	500	500
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1149	Modifies language to authorize carryforward of prior year unexpended balances in the Climate Change Education Grants to Schools account.	Yes	☐	0	0	0	0
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1086	School Supervisor Mentorship Pilot Program		YES	0	500	0	0
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Direct State Services	Totals:			\$119,058	\$120,808	\$120,308	\$1,250
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9000	EDUCATION - GRANTS-IN-AID	☐					
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1363	Mercer Street Friends Community Schools	☐		0	2,000	2,000	2,000
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908	Wesley Nursey School - Capital Improvements	☐		0	50	50	50
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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
868 Norman A. Blesman Regional Day School - Capital Improvements		☐	500	1,250	1,250	750
486 Advanced Placement Exam Fee Waiver		☐	1,000	2,000	2,000	1,000
1167 360 Smarter Care - Mental Health Pilot Program		☐	0	1,500	1,500	1,500
1197 Adds language authorizing supplemental appropriation of up to \$1.0 million for Unified Sports Program.	Yes	☐	0	0	0	0
1329 Governor's Literacy Initiative	Yes	☐	0	2,300	2,300	2,300
1333 New Jersey Tutoring Corps		☐	0	1,000	1,000	1,000
954 The Center for Learner Equity		☐	0	300	300	300
591 Nonpublic STEM Reimbursement Program (P.L.2019, c.256)		☐	0	2,500	2,500	2,500
1001 Newark Youth Career Pathways		☐	0	500	500	500
907 Montclair Fund for Educational Excellence		☐	0	200	200	200
920 Jobs for America's Graduates New Jersey (JAG NJ)		☐	0	350	350	350
952 Effective School Solutions - High Acuity School-Based Care Pilot Program		☐	0	600	600	600
1336 W.E.B. Du Bois Scholars Institute		☐	125	225	225	100
1135 Modifies language to allow for any prior year unexpended balance in the Literacy Initiatives account to carry forward.	Yes	☐	0	0	0	0
140 Institute of Italian and Italian American Heritage Studies		☐	0	100	100	100
9000 EDUCATION - PTRF GRANTS-IN-AID		☐				
Grants-In-Aid Totals:			\$71,488	\$84,738	\$84,738	\$13,250

9000 EDUCATION - GF STATE AID ☐

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
965 Hillsborough Township Public Schools - Capital Improvements		☐	0	1,657	1,657	1,657
396 Nonpublic Nursing Services Aid	Yes	☐	20,078	22,578	22,578	2,500
1122 Township of Union Public Schools - Capital Improvements		☐	0	2,000	2,000	2,000
1220 Lyndhurst School District - Mental Health Services		☐	0	150	150	150
1328 Modifies language related to Tax Levy Incentive Aid to require County Superintendent approval to exceed the levy cap and limit the use of funds to teachers and programs, not capital improvements.	Yes	☐	0	0	0	0
862 Little Ferry Public Schools - Capital Construction		☐	0	7,750	7,750	7,750
429 Nonpublic Auxiliary Services Aid	Yes	☐	46,149	48,799	48,799	2,650
1339 Jersey City Public Schools - Capital Improvements		☐	0	4,000	4,000	4,000
1219 West Essex Regional School District - Mental Health Services		☐	0	150	150	150
1122 Commercial Valuation Stabilization Aid		☐	0	5,000	5,000	5,000
1259 Newark Public Schools - Reading Literacy		☐	0	1,000	1,000	1,000
1050 Asbury Park School District - Student Mental Health Program		☐	0	50	50	50
1302 Eatontown Public Schools - Student Mental Health Programs		☐	0	100	100	100
647 Kenilworth Public Schools - Capital Improvements		☐	0	750	750	750
1122 Equalization Aid		☐	4,739,135	4,642,831	4,642,831	-96,304
1038 Freehold Township School District - High Impact Tutoring		☐	0	100	100	100
649 Township of Union Public Schools - Capital Improvements		☐	0	2,275	2,275	2,275

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1011	Fair Haven Public Schools - Mental Health Services		☐	0	100	100	100
145	Monroe Township School District (Middlesex) - Capital Improvements		☐	0	500	500	500
278	Evesham Township School District - Capital Improvements		☐	0	500	500	500
506	Essex Regional Educational Services Commission - Capital Improvements		☐	0	1,500	1,500	1,500
278	Lenape Regional High School District - Capital Improvements		☐	0	500	500	500
1185	Wood-Ridge School District - Capital Improvements		☐	0	9,500	9,500	9,500
1213	Newark Public Schools - Capital Improvements		☐	0	21,000	21,000	21,000
760	West Orange Public Schools - Capital Improvements		☐	0	300	300	300
1031	Neptune City School District - Student Mental Health Programs		☐	0	100	100	100
654	Freehold Borough School District - Student Mental Health Services		☐	0	100	100	100
651	Red Bank Regional High School District - Student Mental Health Programs		☐	0	50	50	50
290	Bordentown Regional School District - Capital Improvements		☐	0	500	500	500
569	Hillside Public Schools - Capital Improvements		☐	0	500	500	500
1034	Shrewsbury Borough School District - Mental Health Services		☐	0	100	100	100
526	Hopewell Valley Regional School District - Capital Improvements		☐	0	125	125	125
1191	Clearview Regional High School District - Capital Improvements		☐	0	781	781	781
286	Bayonne School District - Capital Improvements		☐	0	1,250	1,250	1,250
1298	Fairview Public School District - Capital Improvements		☐	0	3,000	3,000	3,000

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1376 West Orange Public Schools - Kelly Elementary School Parks Project		☐	0	125	125	125
9000 EDUCATION - PTRF STATE AID		☐				
1122 Commercial Valuation Stabilization Aid (PTRF)		☐	5,000	0	0	-5,000
898 Clayton Model Pilot Program (P.L.2021, c.85) (PTRF)		☐	1,000	1,350	1,350	350
852 Charter School Facility Improvements (PTRF)	Yes	☐	4,000	8,000	8,000	4,000
1122 Equalization Aid (PTRF)		☐	4,427,520	4,523,824	4,523,824	96,304
1122 Township of Union Public Schools - Capital Improvements (PTRF)		☐	2,000	0	0	-2,000
1132 Modifies language to provide that the 25 percent carryover balance calculation will only appear to carryover funds that remain unspent at the end of the fiscal year. And provides fund usage discretion to the Commissioner	Yes	☐	0	0	0	0
1133 Teachers' Pension and Annuity Fund (PTRF)		☐	3,404,681	3,404,301	3,404,301	-380
State Aid Totals:			\$21,303,528	\$21,371,161	\$21,371,161	\$67,633
1378 Adds language directing the DOE to conduct examination of school funding policies.	Yes	☐	0	0	0	0
General Provisions Totals:			\$0	\$0	\$0	\$0
EDUCATION Totals:			\$21,494,074	\$21,576,707	\$21,576,207	\$82,133
ENVIRONMENTAL PROTECTION						
9000 ENVIRONMENTAL PROTECTION - GF CAPITAL		☐				
Capital Totals:			\$169,571	\$169,571	\$169,571	\$0
9000 ENVIRONMENTAL PROTECTION - DSS		☐				
362 Wildlife Corridor Action Plan		☐	0	100	100	100

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\$ in Thousands

Synopsis			Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
Direct State Services			Totals:		\$303,212	\$303,312	\$303,312	\$100
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID							
206	American Battlefield Trust - Princeton Battlefield State Park Capital Improvements`				0	500	500	500
670	Friends of the New Jersey School of Conservation				500	1,600	1,600	1,100
Grants-In-Aid			Totals:		\$885	\$2,485	\$2,485	\$1,600
9000	ENVIRONMENTAL PROTECTION - GF STATE AID							
1265	Essex County - Mosquito Control, Research, Administration and Operations				0	2,000	2,000	2,000
1195	Pinelands Commission - Fenwick Manor Capital Improvements	Yes			0	69	69	69
1122	Mosquito Control, Research, Administration and Operations				0	1,596	1,596	1,596
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID							
1122	Mosquito Control, Research, Administration and Operations (PTRF)				1,596	0	0	-1,596
State Aid			Totals:		\$11,520	\$13,589	\$13,589	\$2,069
1156	Modifies language concerning the amount of receipts designated for IT enhancements to be used for operational support of the department’s enforcement programs.	Yes			0	0	0	0
General Provisions			Totals:		\$0	\$0	\$0	\$0
ENVIRONMENTAL PROTECTION			Totals:		\$485,188	\$488,957	\$488,957	\$3,769
HEALTH								
9000	HEALTH - DSS							
1131	Adult Vaccine Program				1,000	0	0	-1,000

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1131	State Vaccine Program		☐	0	1,000	1,000	1,000
1124	Adds Language to reflect the change in funding source for direct service workforce development.	Yes	☐	0	0	0	0
1104	Adds language to allocate funds from Direct Service Workforce Development appropriation for the NJ Midwifery Education Project at the Rutgers University School of Nursing.	Yes	☐	0	0	0	0
10	Modifies language to provides minimum allocation for Primary Care Practitioners Loan Redemption Program from Reproductive Health Access Fund.		☐	0	0	0	0
1147	Services Other Than Personal (State Psychiatric Hospitals)		☐	11,490	14,790	14,790	3,300
Direct State Services Totals:				\$515,198	\$518,498	\$518,498	\$3,300
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID		☐				
9000	HEALTH - GRANTS GF		☐				
1345	LifeChef Health, Trenton		☐	0	75	75	75
1194	Adds language to allow for federal match for Federally Qualified Health Centers (FQHC's).	Yes	☐	0	0	0	0
1226	Ritesh Shah Charitable Pharmacy - Medication Support		☐	0	250	250	250
1309	Cancer Institute of New Jersey		☐	31,229	33,029	33,029	1,800
1309	ScreenNJ		☐	500	1,000	1,000	500
1186	Bergen Volunteer Medical Initiative		☐	0	500	500	500
1271	Early Childhood Intervention Program		☐	118,374	115,374	115,374	-3,000
1394	Harm Reduction Services		☐	0	4,500	4,500	4,500
78	Kindersmile Foundation		☐	0	200	200	200

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	Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
153	Samaritan Healthcare and Hospice - Expanded Access to Palliative Care		☐	0	1,000	1,000	1,000
424	Adler Aphasia Center		☐	0	200	200	200
1025	Hyacinth AIDS Foundation - Newark Clinic		☐	0	1,100	1,100	1,100
10	Reproductive Health Access Fund	Yes	☐	22,000	22,325	22,325	325
413	Diabetes Foundation		☐	0	100	100	100
1059	Early Childhood Intervention Program	Yes	☐	118,374	120,374	120,374	2,000
1016	BRICK Education Center, Newark - South Ward Community Wellness Center		☐	0	600	600	600
72	Cherry Hill Free Clinic		☐	0	100	100	100
248	ALS Association	Yes	☐	0	325	325	325
1309	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion		☐	1,000	2,000	2,000	1,000
181	American Red Cross New Jersey Region		☐	0	1,000	1,000	1,000
1081	Perinatal Health Equity Foundation - Infant and Maternal Health Center		☐	0	130	130	130
176	Reach Out and Read New Jersey		☐	0	100	100	100
896	REED Next Autism Services Program		☐	0	1,000	1,000	1,000
167	NJ Center for Tourette Syndrome and Associated Disorders		☐	0	455	455	455
984	Joan Dancy & PALS		☐	0	100	100	100
638	Salvation and Social Justice - Restorative Maternal Health Birthing Center		☐	0	2,000	2,000	2,000
1200	Atlantic Health System - Atlantic Mobile Health Training Center		☐	0	20,000	20,000	20,000

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	Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1157	Health Care Subsidy Fund Payments	Yes	☒	19,962	27,940	25,940	5,978
1313	St. Mary's General Hospital		☐	0	100	100	100
1163	Metropolitan Regional Diagnostic & Treatment Center - Newark Beth Israel Medical Center		☐	0	200	200	200
1217	Bayshore Hospital - EKG Machines and Equipment		☐	0	119	119	119
1386	AtlantiCare - Capital Improvements		☐	8,000	0	0	-8,000
1361	Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships	Yes	☐	0	5,000	5,000	5,000
1174	Visiting Nurse Association Health Group - Children and Family Health Institute		☐	0	1,000	1,000	1,000
1258	Parker Health Clinic - Red Bank		☐	0	100	100	100
1343	Saint Joseph's Hospital - Health Infrastructure Projects		☐	0	5,000	5,000	5,000
1206	Hackensack Meridian Health Carrier Clinic - Capital Improvements		☐	0	5,000	5,000	5,000
921	Health Care Subsidy Fund Payments (Federally Qualified Health Centers)	Yes	☐	19,962	31,962	31,962	12,000
1109	Cooper University Health Care - City of Camden Access to Health Care	Yes	☐	0	4,000	4,000	4,000
441	The Children's Hospital at Saint Peter's University Hospital - Modernization and Expansion	Yes	☐	1,000	5,000	5,000	4,000
1019	Riverview Medical Center		☐	0	250	250	250
1110	Cooper University Health Care - County of Cape May Access to Health Care	Yes	☐	0	1,000	1,000	1,000
588	Monmouth Medical Center - Capital Funding		☐	0	350	350	350
162	Jefferson Health - EmPATH Services		☐	0	4,000	4,000	4,000

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
399 Saint Joseph's Health - Workforce Retention and Infrastructure Projects		☐	0	750	750	750
581 Englewood Health Physician Network - Asian Health and Wellness at Englewood Cliffs		☐	0	500	500	500
1000 Jersey Shore Medical Center		☐	0	250	250	250
887 The Valley Hospital	Yes	☐	0	3,000	3,000	3,000
879 Inspira Health System - Expansion of Autism Diagnostic Centers		☐	0	1,000	1,000	1,000
701 Hackensack University Medical Center for Community Impact Project Expansion	Yes	☐	0	15,000	15,000	15,000
666 Capital Health Mammography Project		☐	0	382	382	382
646 Virtua Health Maternal Behavioral Health Program		☐	0	500	500	500
640 Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ		☐	500	1,000	1,000	500
620 CentraState Healthcare System - Thoracic Endoscopy Tower and Cios Spin Mobile C-Arm		☐	0	300	300	300
146 Hackensack Meridian Health - Emergency Department Construction at Palisades Medical Center		☐	0	5,000	5,000	5,000
159 Cooper University Healthcare - Pediatric Mental Health Services		☐	0	500	500	500
159 Cooper University Healthcare - System of Care Model Program for Individuals with Intellectual and Developmental Disabilities		☐	0	250	250	250

Grants-In-Aid	Totals:	\$874,632	\$981,021	\$979,021	\$104,389
HEALTH	Totals:	\$1,389,830	\$1,499,519	\$1,497,519	\$107,689
HUMAN SERVICES					

9000 HUMAN SERVICES - CASINO REVENUE FUND DSS ☐

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	Lang	LIV				
9000	HUMAN SERVICES - DSS	☐				
1273	Supportive Housing Subsidies	☐	3,291	2,291	2,291	-1,000
1203	Bamboo Health - Open Beds Web-based Software Solution	☐	1,000	2,900	2,900	1,900
1272	County Jail Medication Assisted Treatment Initiative	☐	5,400	4,400	4,400	-1,000
462	RWJBarnabas Health and Woods Integrated Pilot Clinic	☐	250	500	500	250
1296	New Jersey Donated Dental Program	☐	0	170	170	170
1125	Adds Language to authorize carryforward to unexpended funds to language access and translation services (P.L.2023, c.263) account.	Yes ☐	0	0	0	0
1349	Nurture NJ (Transfer Unexpended Balances to Treasury)	Yes ☐	2,000	0	0	-2,000
Direct State Services Totals:			\$369,747	\$368,067	\$368,067	(\$1,680)
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID	☐				
9000	HUMAN SERVICES - GRANTS-IN-AID	☐				
562	SONARA Remote Methadone Dosing Pilot Program	☐	250	550	550	300
995	Open Heart Yoga - Mental Health Counseling Services	☐	0	100	100	100
531	CONTACT of Mercer County, NJ	☐	0	100	100	100
438	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	☐	4,688	6,252	6,252	1,564
438	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	☐	8,959	11,945	11,945	2,986
924	Mental Health Association of Essex and Morris County	☐	0	250	250	250
1144	Community Care	☐	349,870	351,285	351,285	1,415

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	Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1152	Modifies language to allow unspent funds appropriated for Mental Health Professionals Capacity Expansion Initiatives to be reallocated within the program	Yes	☐	0	0	0	0
993	Preferred Behavioral Health Group - Prevention First Operating Costs		☐	0	75	75	75
1337	The Safe Foundation, Eatontown		☐	0	200	200	200
1384	Medical Coverage - Nursing Home Residents (Shift to Increasing Dedicated Nursing Home Provider Assessment Collections)	Yes	☐	607,299	557,299	557,299	-50,000
1126	Medical Coverage - Title XIX Parents and Children		☐	334,150	355,973	355,973	21,823
1229	Adds language to ensure timely payments to Medicaid managed care organizations.	Yes	☐	0	0	0	0
708	Medical Coverage - Community-Based Long Term Care Recipients	Yes	☐	1,665,150	1,666,150	1,666,150	1,000
1136	Medical Coverage - Title XIX Parents and Children		☐	334,150	410,107	410,107	75,957
851	Medical Coverage - Community-Based Long Term Care Recipients (Medical Day Care Services Rate Increase)	Yes	☐	1,665,150	1,670,150	1,670,150	5,000
854	Adds language requiring Medicaid managed care organizations to include in their networks any nursing home facility that is a certified Medicaid provider willing to join the network.	Yes	☐				
1126	Medical Coverage - Nursing Home Residents		☐	607,299	599,108	599,108	-8,191
1279	Medical Coverage -- Aged, Blind and Disabled		☐	1,897,702	1,892,436	1,892,436	-5,266
1352	Modifies language permitting the adjustment of payments under Medicaid outpatient hospital supplemental payment program in case of delay in federal approval.	Yes	☐	0	0	0	0
1126	Medical Coverage - Aged, Blind and Disabled		☐	1,897,702	1,928,950	1,928,950	31,248
1126	Medical Coverage - Community-Based Long Term Care Recipients		☐	1,665,150	1,716,395	1,716,395	51,245

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
977	Modifies language to increase exclusion threshold for nursing facilities under Quality Incentive Payment Program.	Yes	☒	0	0	0	0
746	Provider Settlements and Adjustments	Yes	☐	48,775	51,775	51,775	3,000
1187	Medical Coverage - Nursing Home Residents	Yes	☐	607,299	607,499	607,499	200
1126	Medical Coverage - ACA Expansion Population		☐	568,202	575,314	575,314	7,112
1128	Modifies language to align the base year for the calculation of the NJ FamilyCare nursing home facility per diem rate with the amounts appropriated within General Medical Services classification.	Yes	☐	0	0	0	0
1127	Modifies language to align the calculation date for the Medicaid outpatient hospital supplemental payment program the Governor's Budget Message.	Yes	☐	0	0	0	0
1126	Medicare Part D		☐	750,882	738,776	738,776	-12,106
1126	Medicare Parts A and B		☐	306,268	305,444	305,444	-824
173	Medical Coverage - ACA Expansion Population		☐	568,202	569,002	569,002	800
947	Jewish Federation of Northern New Jersey - Meals on Wheels Program		☐	0	300	300	300
918	Monclair Gateway to Aging in Place		☐	0	90	90	90
1143	Senior Gold Prescription Discount Program		☐	3,451	3,574	3,574	123
341	Actors Fund Home		☐	0	1,000	1,000	1,000
1218	Interfaith Neighbors - Meals on Wheels in Ocean County		☐	0	100	100	100
1396	Pharmaceutical Assistance to the Aged and Disabled-Claims		☐	52,438	46,438	46,438	-6,000
590	New Jersey Association of Centers for Independent Living	Yes	☐	0	3,000	3,000	3,000

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1296	Contracted Services		☐	100,947	103,377	103,377	2,430
996	Parents with a Plan		☐	0	100	100	100
1138	Modifies language to increase funding for federal Community Care Program.	Yes	☐				
1138	Supports Program - Individual and Family Support Services		☐	175,013	179,202	179,202	4,189
1173	The Arc of Monmouth County		☐	0	295	295	295
1138	CCP - Individual Supports		☐	216,733	222,535	222,535	5,802
1066	The Care Center of New Jersey - Food for HOPE		☐	0	130	130	130
15	Work First New Jersey Child Care		☐	563,805	565,805	565,805	2,000
832	City Green, Clifton - Good Food Bucks SNAP Incentive Program		☐	0	500	500	500
884	Jewish Family and Children's Services of Northern New Jersey		☐	0	250	250	250
1334	Monmouth Day Care Center		☐	0	100	100	100
648	Mercy Center		☐	0	200	200	200
466	Franciscan Community Development Center		☐	0	150	150	150
611	Legal Services (Kids in Need of Defense - KIND)	Yes	☐	3,000	5,350	5,350	2,350
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID		☐				
Grants-In-Aid Totals:				\$9,325,092	\$9,470,189	\$9,470,189	\$145,097
9000	HUMAN SERVICES - GF STATE AID		☐				
1122	Essex County Hospital Center		☐	0	2,000	2,000	2,000
1137	General Assistance Emergency Assistance Program		☐	43,775	52,079	52,079	8,304

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Synopsis			(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
	Lang	LIV				
1137	Payments for Cost of General Assistance	☐	58,983	62,153	62,153	3,170
9000	HUMAN SERVICES - PTRF STATE AID	☐				
1122	Essex County Hospital Center (PTRF)	☐	2,000	0	0	-2,000
State Aid Totals:			\$565,009	\$576,483	\$576,483	\$11,474
HUMAN SERVICES Totals:			\$10,259,848	\$10,414,739	\$10,414,739	\$154,891
LABOR AND WORKFORCE DEVELOPMENT						
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS	☐				
1151	Modifies language to appropriate an additional 10 million from the Capital Unemployment Compensation Auxiliary Fund to support Unemployment Insurance program.	Yes ☐	0	0	0	0
1154	Modifies language to specify that the Department of Labor and Workforce Development is responsible for determining claimant eligibility for Family Leave Supplemental Payments.	Yes ☐				
449	Domestic Work Enforcement Program (P.L.2023, c.262)	☐	100	600	600	500
Direct State Services Totals:			\$135,470	\$135,970	\$135,970	\$500
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID	☐				
9000	LABOR - GRANTS-IN-AID	☐				
1364	Bayonne Dry Dock - Hudson County Community College Workforce Development Program	☐	0	1,000	1,000	1,000
597	New Jersey Opportunity Youth Coalition - YouthBuild Program	☐	0	750	750	750
461	ACCSES NJ - Extended Employment	☐	0	500	500	500
249	Progress 360	☐	0	350	350	350

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Synopsis			Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
682	Camden County Youth Services Commission - Job Training and Workforce Investment Pilot Program				0	75	75	75
Grants-In-Aid			Totals:		\$79,320	\$81,995	\$81,995	\$2,675
LABOR AND WORKFORCE DEVELOPMENT			Totals:		\$214,790	\$217,965	\$217,965	\$3,175
LAW AND PUBLIC SAFETY								
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS							
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS							
9000	LAW AND PUBLIC SAFETY - DSS							
236	Internet Crimes Against Children Unit Enhancement				0	500	500	500
1398	Salaries and Wages (State Police Operations)				300,641	295,641	295,641	-5,000
1292	Horse Racing Purse Subsidies				10,000	20,000	20,000	10,000
Direct State Services			Totals:		\$898,291	\$903,791	\$903,791	\$5,500
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID							
722	Camden County Violence Intervention Program (Cure4Camden)				0	100	100	100
423	Hillside Jewish Preschool at Bris Avrohom - Security Grant				0	80	80	80
641	Trenton Violence Interruption Program				0	500	500	500
158	Jewish Federation of Southern New Jersey - Statewide Community Security Initiative				0	500	500	500
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID							
1301	Modifies language to allow Gubernatorial Election Fund payments to be expended for security for candidates, their families, and campaign staff.	Yes			0	0	0	0

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Synopsis			Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
Grants-In-Aid			Totals:		\$55,665	\$56,845	\$56,845	\$1,180
9000	LAW AND PUBLIC SAFETY - GF STATE AID		☐					
1122	Essex Crime Prevention		☐		0	7,000	7,000	7,000
378	Youth Detention Stabilization Grants	Yes	☐		0	3,250	3,250	3,250
1368	Sea.Hear.Now Festival Security	Yes	☐		0	200	200	200
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID		☐					
1122	Essex Crime Prevention (PTRF)		☐		7,000	0	0	-7,000
State Aid			Totals:		\$27,765	\$31,215	\$31,215	\$3,450
1398	Adds language using \$5 million of surplus balances in professional boards accounts to reduce State Police salaries and wages appropriation	Yes	☐		0	0	0	0
General Provisions			Totals:		\$0	\$0	\$0	\$0
LAW AND PUBLIC SAFETY			Totals:		\$981,721	\$991,851	\$991,851	\$10,130
MILITARY AND VETERANS' AFFAIRS								
9000	MILITARY AND VETERANS' AFFAIRS - DSS		☐					
Direct State Services			Totals:		\$126,108	\$126,108	\$126,108	\$0
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID		☐					
740	Montclair Veterans' Service Center		☐		0	250	250	250
615	Education and Health Centers of America - NJ Veteran Resource Program		☐		0	900	900	900
928	Vietnam Veterans Memorial Foundation		☐		0	500	500	500
630	SOS Veterans Stakeholder Group		☐		0	350	350	350

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
Grants-In-Aid	Totals:			\$3,145	\$5,145	\$5,145	\$2,000
MILITARY AND VETERANS' AFFAIRS		Totals:		\$129,253	\$131,253	\$131,253	\$2,000
STATE							
9000	STATE - DSS		☐				
1199	Statewide Merger Consultant (Office of the Secretary of Higher Education)	Yes	☐	0	1,000	1,000	1,000
137	State Policy Lab		☐	250	1,000	1,000	750
953	New Jersey Jewish Business Alliance - Empowers Program		☐	0	70	70	70
1277	Travel and Tourism Advertising and Promotion		☐	17,600	16,600	16,600	-1,000
1284	New Jersey-India Commission		☐	0	250	250	250
1106	New Jersey Puerto Rico Commission		☐	150	400	400	250
1350	Business Marketing and Events Initiative	Yes	☐	3,000	6,250	6,250	3,250
842	Women's Center for Entrepreneurship - Women's Business Center		☐	0	240	240	240
856	New Jersey Small Business Development Centers		☐	800	1,100	1,100	300
Direct State Services		Totals:		\$66,776	\$71,886	\$71,886	\$5,110
9000	STATE - GRANTS-IN-AID		☐				
1290	Summer Tuition Aid Grant	Yes	☐	0	21,000	21,000	21,000
1347	The Washington Center - Scholarship Support		☐	0	100	100	100
1394	Some College, No Degree		☐	0	3,200	3,200	3,200
1254	Hunger-Free Campus Program		☐	600	1,200	1,200	600

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	Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
782	Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program	Yes	☐	0	1,000	1,000	1,000
1076	Center on Gun Violence Research		☐	1,000	2,000	2,000	1,000
589	New Jersey Civic Information Consortium	Yes	☐	0	1,500	1,500	1,500
10	Behavioral Healthcare Provider Loan Redemption Program		☐	3,500	3,825	3,825	325
782	Air Traffic Controller Loan Redemption Program	Yes	☐	0	1,000	1,000	1,000
12	Student Teacher Stipends		☐	3,000	3,500	3,500	500
10	Nursing Faculty Loan Redemption Program		☐	500	825	825	325
10	Teachers Loan Redemption Program		☐	500	825	825	325
631	Tuition Assistance, Thomas Edison State University Students		☐	0	600	600	600
582	Tuition Aid Grants (Kean University)	Yes	☐	485,887	491,887	491,887	6,000
1377	Pay It Forward Fund	Yes	☐	1,000	0	0	-1,000
137	Center for American Women and Politics - Women Elected and Appointed Officials Database		☐	0	500	500	500
137	State Government Science and Engineering Fellowship Program, Eagleton Institute		☐	0	320	320	320
137	Child Health Institute		☐	0	1,700	1,700	1,700
684	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442)		☐	0	1,000	1,000	1,000
967	The Rutgers Special Needs Dental Treatment Center		☐	0	250	250	250
1289	Outcomes-Based Allocation (Rutgers University - New Brunswick)		☐	33,411	48,951	48,951	15,540
542	New Jersey Center for Civic Education - Middle School and High School Civics Instruction		☐	0	300	300	300

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
138 Rutgers Equine Science Center Operating Support			0	48	48	48
138 New Jersey Agricultural Experiment Station			1,500	4,500	4,500	3,000
138 Cooperative Extension Outreach			0	1,250	1,250	1,250
915 Student Success Initiatives at Rutgers University - Camden			0	3,200	3,200	3,200
967 Rutgers Camden Business School - Center for Real Estate			0	350	350	350
379 Operating Support (Rutgers University - Camden)			0	500	500	500
1289 Outcomes-Based Allocation (Rutgers University - Camden)			5,870	8,600	8,600	2,730
490 Rowan University - Rutgers Camden Board of Governors, Health Initiatives			0	500	500	500
988 Clinical Legal Programs for the Poor - Rutgers Law School			100	200	200	100
967 Clinical Legal Programs for the Poor - Rutgers Law School			100	200	200	100
484 Braven, Inc. - Career Accelerator			0	250	250	250
967 Center for Politics and Race in America			250	1,250	1,250	1,000
623 Center for Health Excellence and Community Empowerment			0	750	750	750
256 New Jersey Nursing Emotional Well-Being Institute			0	650	650	650
101 Center for Politics and Race in America			250	650	650	400
87 Center for Health Excellence and Community Empowerment			0	200	200	200
1289 Outcomes-Based Allocation (Rutgers University - Newark)			11,137	16,317	16,317	5,180
967 Center for Local Supply Chain Resiliency			0	1,000	1,000	1,000
967 Center on Law, Inequality, and Metropolitan Equity			0	1,000	1,000	1,000

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Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
967 Rutgers Newark Law School - Legal Assistance for Tenants		☐	0	742	742	742
967 Scholarship and Transformative Education in Prison Program		☐	0	783	783	783
1340 Public Polytechnic Adjustment Aid		☐	7,600	9,600	9,600	2,000
1179 Tiernan Hall Modernization Project		☐	0	6,500	6,500	6,500
1289 Outcomes-Based Allocation (New Jersey Institute of Technology)		☐	10,535	15,435	15,435	4,900
1289 Outcomes-Based Allocation (Thomas Edison State University)		☐	5,117	7,497	7,497	2,380
233 National Guard Tuition Waiver Reimbursement		☐	0	1,000	1,000	1,000
292 Virtua Health College of Medicine and Life Sciences		☐	0	4,000	4,000	4,000
1289 Outcomes-Based Allocation (Rowan University)		☐	15,652	22,932	22,932	7,280
159 Cooper University Hospital - Population Health and Joint Board		☐	0	500	500	500
163 Center for Research and Education in Advanced Transportation Engineering Systems		☐	0	1,000	1,000	1,000
291 School of Veterinary Medicine		☐	0	8,000	8,000	8,000
273 Child Abuse Research Education and Service Institute		☐	0	1,850	1,850	1,850
1379 Modifies language to loan New Jersey City University State-funded positions to Kean University under certain circumstances	Yes	☐	0	0	0	0
1289 Outcomes-Based Allocation (New Jersey City University)		☐	6,773	9,923	9,923	3,150
1231 Nursing Dual Enrollment Program – College Achieve Central		☐	0	2,800	2,800	2,800
1289 Outcomes-Based Allocation (Kean University)		☐	13,696	20,066	20,066	6,370
492 Faith-Based Institute of Public Policy		☐	0	350	350	350

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	Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1341	New Jersey City University Merger Costs (Kean University)	Yes	☐	0	10,000	10,000	10,000
1379	Modifies language to loan New Jersey City University State-funded positions to Kean University under certain circumstances	Yes	☐	0	0	0	0
1289	Outcomes-Based Allocation (William Paterson University of New Jersey)		☐	10,686	15,656	15,656	4,970
819	Institutional and Workforce Sustainability Plan		☐	0	3,250	3,250	3,250
1346	Capital Improvements (Montclair State University)		☐	0	1,000	1,000	1,000
1289	Outcomes-Based Allocation (Montclair State University)		☐	20,618	30,208	30,208	9,590
1078	Bloomfield College of Montclair State University - Transitional Aid		☐	0	3,500	3,500	3,500
1289	Bloomfield College of Montclair State University Outcomes-Based Allocation		☐	1,355	1,985	1,985	630
1289	Outcomes-Based Allocation (The College of New Jersey)		☐	4,064	5,954	5,954	1,890
528	Office of Mentoring, Retention, and Success Programs		☐	0	250	250	250
1289	Outcomes-Based Allocation (Ramapo College of New Jersey)		☐	3,763	5,513	5,513	1,750
369	Nursing Program Expansion		☐	0	1,000	1,000	1,000
1289	Outcomes-Based Allocation (Stockton University)		☐	7,826	11,466	11,466	3,640
1212	Mayo Performing Arts Center		☐	250	500	500	250
139	New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463)		☐	0	200	200	200
1082	Luna Stage - Theatre		☐	0	90	90	90
1211	Count Basie Center for the Arts		☐	500	1,000	1,000	500
1225	Two River Theater, Red Bank		☐	0	100	100	100

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	Synopsis	Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1045	Montclair Film - Operations & Education and Workforce Development Programs		☐	500	900	900	400
1223	Project Write Now		☐	0	25	25	25
906	Battleship New Jersey Museum		☐	312	875	875	563
980	Axelrod Performing Arts Center - Operating Costs		☐	0	100	100	100
517	WBGO 88.3 FM/Newark Public Radio-Capital Construction and Programming Support		☐	0	1,000	1,000	1,000
691	Ewing Township Historic Preservation Society - Benjamin Temple House Accessibility Improvements		☐	0	82	82	82
755	Cumberland County Historical Society - John DeBois Maritime Museum Renovation		☐	0	100	100	100
169	McCarter Theatre Center		☐	0	450	450	450
455	New Jersey Symphony		☐	1,000	1,500	1,500	500
352	Crossroads Theatre Company		☐	0	300	300	300
141	Cradle of Liberty Antique Fire Apparatus Association - Repaupo Fire Museum Facility Upgrades		☐	0	20	20	20
397	Simon Wiesenthal Center - Mobile Museum of Tolerance		☐	0	100	100	100
432	Barrymore Film Center		☐	0	250	250	250
598	Historic Village at Allaire		☐	0	100	100	100
179	Main Library Alliance		☐	0	150	150	150
1318	LISC NJ's Emerging Developers Program and Financial Opportunity Center		☐	0	250	250	250
453	TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort		☐	0	500	500	500

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Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1021	Center for Hispanic Policy, Research and Development		☐	1,905	2,965	2,965	1,060
175	New Jersey Manufacturing Extension Program, Inc.		☐	0	1,000	1,000	1,000
Grants-In-Aid Totals:				\$1,788,487	\$1,969,945	\$1,969,945	\$181,458
9000	STATE - GF STATE AID		☐				
465	High Bridge Borough - Solitude House Restoration		☐	0	91	91	91
809	Borough of Metuchen Public Library - Capital Improvements		☐	0	200	200	200
1281	Youth Vote Expansion Grants	Yes	☐	1,000	0	0	-1,000
9000	STATE - PTRF STATE AID		☐				
State Aid Totals:				\$21,975	\$21,266	\$21,266	(\$709)
1230	Adds language to allow funds appropriated to Stockton University to be transferred to maximize federal Medicaid payments	Yes	☐	0	0	0	0
General Provisions Totals:				\$0	\$0	\$0	\$0
STATE Totals:				\$1,877,238	\$2,063,097	\$2,063,097	\$185,859
TRANSPORTATION							
9000	TRANSPORTATION - GF CAPITAL		☐				
9000	TRANSPORTATION - PTRF CAPITAL		☐				
Capital Totals:				\$1,526,794	\$1,526,794	\$1,526,794	\$0
9000	TRANSPORTATION - DSS		☐				
1385	MVC - Operations		☐	36,500	50,000	50,000	13,500

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Synopsis				Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
1134	Adds language to authorize the carryforward of the unexpended balance of funds in the MVC Mobile Drivers Licenses and Identification Cards account.	Yes	☐	0	0	0	0		
1382	Materials and Supplies (Physical Plant and Support Services)		☐	10,957	9,957	9,957	-1,000		
Direct State Services Totals:					\$134,497	\$146,997	\$146,997	\$12,500	
9000	TRANSPORTATION - GRANTS-IN-AID		☐						
362	Wildlife Corridor Action Plan		☐	0	100	100	100		
1392	Other Reimbursements (NJ Transit shift to Clean Energy Fund)	Yes	☐	-1,076,990	-1,146,990	-1,146,990	-70,000		
Grants-In-Aid Totals:					\$910,476	\$840,576	\$840,576	(\$69,900)	
374	Township of North Bergen - Road Infrastructure Improvements		☐	0	300	300	300		
700	Borough of Somerdale - Poplar Terrace Culvert and Bridge Improvements		☐	0	557	557	557		
1018	County of Camden - Broadway (CR551) Roadway and Infrastructure Improvements City of Camden		☐	0	8,000	8,000	8,000		
665	Ferry Terminal Support - Carteret		☐	0	1,000	1,000	1,000		
780	Township of Edison - Edison Light Transit		☐	0	400	400	400		
1122	Ferry Terminal Support - Carteret		☐	0	1,000	1,000	1,000		
1204	County of Union - Via Transportation Micro Transit Service Expansion		☐	0	750	750	750		
779	County of Passaic - MOVE		☐	0	300	300	300		
1208	Borough of Fanwood - Train Station Repairs		☐	0	500	500	500		
1057	City of Asbury Park - Paratransit Support		☐	0	100	100	100		
9000	TRANSPORTATION - PTRF STATE AID		☐						

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1122	Ferry Terminal Support - Carteret (PTRF)				1,000	0	0	-1,000
1278	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)				49,641	46,081	46,081	-3,560
State Aid			Totals:		\$79,081	\$87,428	\$87,428	\$8,347
TRANSPORTATION			Totals:		\$2,650,848	\$2,601,795	\$2,601,795	(\$49,053)
TREASURY								
9000	TREASURY - CASINO CONTROL FUND DSS							
9000	TREASURY - DSS							
802	New Jersey Wave and Tidal Energy Feasibility Pilot Program				0	500	500	500
1155	Gubernatorial Inaugural Commission				250	100	100	-150
1129	Adds language to authorize carryforward on unexpended balances in the Contractor Study Implementation account.	Yes			0	0	0	0
1155	Gubernatorial Transition - Governor-Elect				100	250	250	150
1359	Gubernatorial Transition - Governor-Elect				100	250	250	150
1392	Modifies language to shift entire appropriation for Electric Vehicle Infrastructure to the Clean Energy	Yes			0	0	0	0
1362	New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109)				3,220	5,220	5,220	2,000
606	Youth Defense Unit				0	200	200	200
604	Expungement Unit Operations				1,000	1,200	1,200	200
Direct State Services			Totals:		\$651,424	\$654,474	\$654,474	\$3,050
9000	TREASURY - GRANTS-IN-AID							

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1270 Economic Redevelopment and Growth Grants, EDA		☐	87,048	52,048	52,048	-35,000
1357 Centenary University - Capital Improvements		☐	0	1,500	1,500	1,500
1360 Stevens Institute of Technology		☐	750	4,750	4,750	4,000
1310 Aid to Independent Colleges and Universities		☐	4,600	8,600	8,600	4,000
1315 Seton Hall -- Legal Assistance for Tenants		☐	0	1,016	1,016	1,016
89 Higher Education Capital Improvement Program - Debt Service (On New Bonds To Be Issued)	Yes	☐	37,583	57,583	57,583	20,000
1121 Removes language provision concerning NJ Coastal Consortium for Resilient Communities for which appropriations are not included in the budget bill.	Yes	☐	0	0	0	0
36 Saint Elizabeth University - Facility Improvements		☐	500	1,500	1,500	1,000
165 Research Under Contract with the Institute of Medical Research, Camden		☐	0	1,750	1,750	1,750
394 Fairleigh Dickinson University - Acute Care Simulation Clinic		☐	0	753	753	753
657 Monmouth University - Nursing Simulation Lab		☐	0	300	300	300
624 Commuter and Transit Bus Private Carrier Relief and Jobs Program		☐	0	3,000	3,000	3,000
453 Adds language carrying forward unexpended balances in TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort account.	Yes	☐	0			
1268 Main Street Recovery Fund (P.L.2020, c.156)		☐	9,000	4,000	4,000	-5,000
209 New Jersey Commission on Science, Innovation & Technology		☐	3,000	3,500	3,500	500
1269 Economic Recovery Fund -- Strategic Innovation Centers and Maternal and Infant Health Innovation Center		☐	20,000	0	0	-20,000
662 Old Barracks Museum		☐	0	600	600	600

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9000	INTERDEPARTMENTAL - GF CAPITAL		☐				
1387	Capital Improvements, Contingency		☐	26,100	12,000	12,000	-14,100
9000	INTERDEPARTMENTAL - PTRF CAPITAL		☐				
Capital		Totals:		\$157,127	\$143,027	\$143,027	(\$14,100)
851	EMPLOYEE BENEFITS - DSS		☐				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS		☐				
9000	UTILITIES AND OTHER SERVICES - DSS		☐				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS		☐				
9000	PROPERTY RENTALS - DSS		☐				
9000	INSURANCE AND OTHER SERVICES - DSS		☐				
1133	Teachers' Pension and Annuity Fund		☐	5,244	4,992	4,992	-252
1142	Defined Contribution Retirement Program		☐	1,587	1,744	1,744	157
1389	State Employees' Health Benefits	Yes	☐	954,420	904,420	904,420	-50,000
1133	Police and Firemen's Retirement System (P.L.1979, c.109)		☐	5,955	5,948	5,948	-7
1133	Police and Firemen's Retirement System		☐	367,297	367,894	367,894	597
1133	Public Employees' Retirement System		☐	1,547,337	1,540,962	1,540,962	-6,375
1145	Arbitrage Rebate		☐	149,387	155,585	155,585	6,198
Direct State Services		Totals:		\$5,884,102	\$5,834,420	\$5,834,420	(\$49,682)

9000 OTHER INTERDEPARTMENTAL
ACCOUNTS - GRANTS-IN-AID ☐

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9000 EMPLOYEE BENEFITS - GRANTS-IN-AID		☐				
9000 AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID		☐				
632 Liberty Science Center		☐	11,120	12,120	12,120	1,000
1375 New Jersey Sports and Exposition Authority - MetLife Stadium Sidewalk Improvements		☐	0	600	600	600
1374 New Jersey Sports and Exposition Authority - International Events, Improvements and Attraction		☐	10,000	13,000	13,000	3,000
1293 Meadowlands and Monmouth Park Pension Aid		☐	0	7,000	7,000	7,000
1047 New Jersey Performing Arts Center - Operating Aid		☐	1,000	2,000	2,000	1,000
1139 Alternate Benefit Program - Employer Contributions		☐	229,379	237,183	237,183	7,804
1133 Public Employees' Retirement System		☐	197,131	203,326	203,326	6,195
1133 Police and Firemen's Retirement System		☐	27,625	30,613	30,613	2,988
1389 State Employees' Health Benefits	Yes	☐	552,353	502,353	502,353	-50,000
1133 Teachers' Pension and Annuity Fund		☐	998	977	977	-21
9000 AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID		☐				

Grants-In-Aid	Totals:	\$1,738,376	\$1,717,942	\$1,717,942	(\$20,434)
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$7,779,605	\$7,695,389	\$7,695,389	(\$84,216)

JUDICIARY

9000 JUDICIARY - DSS ☐

Direct State Services	Totals:	\$928,314	\$928,314	\$928,314	\$0
JUDICIARY	Totals:	\$928,314	\$928,314	\$928,314	\$0

Comparison of Appropriations by Line Item

FY 2025 Appropriations Act -- P.L.2025, c.74

\$ in Thousands

Section F, Page 50 of 50
Report date 7/2/2025

Synopsis		Lang	LIV	(1) GBM	(2) S2026/A5800	(3) P.L.2025, c.74	Difference (3) - (1)
GENERAL PROVISIONS							
1394	Modifies language provisions appropriating balances in Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund.	Yes	☐	0	0	0	0
1388	Adds language allocating Opioid Recovery and Remediation Fund balances.	Yes	☐	0	0	0	0
1392	Adds language transferring \$50 million out Clean Energy Fund to General Fund as State revenue.	Yes	☐	0	0	0	0
1391	Increases transfer out of New Jersey Debt Defeasance and Prevention Fund to General Fund as State revenue.	Yes	☐	0	0	0	0
General Provisions Totals:				\$0	\$0	\$0	\$0
GENERAL PROVISIONS Totals:				\$0	\$0	\$0	\$0
DEBT SERVICE							
9000	TREASURY - GF DEBT		☐				
9000	ENVIRONMENTAL PROTECTION - GF DEBT		☐				
Debt Service Totals:				\$529,134	\$529,134	\$529,134	\$0
DEBT SERVICE Totals:				\$529,134	\$529,134	\$529,134	\$0
Appropriations Act Summary Totals				\$58,054,292	\$58,782,119	\$58,779,619	\$725,327

SENATE, No. 2026

STATE OF NEW JERSEY
221st LEGISLATURE

INTRODUCED JUNE 27, 2025

Sponsored by:

Senator PAUL A. SARLO

District 36 (Bergen and Passaic)

Assemblywoman ELIANA PINTOR MARIN

District 29 (Essex and Hudson)

Assemblywoman ELLEN J. PARK

District 37 (Bergen)

SYNOPSIS

Appropriates \$58,782,119,000 in State funds and \$31,007,261,743 in federal funds for the State budget for fiscal year 2026.

CURRENT VERSION OF TEXT

As introduced.



AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2026 and regulating the disbursement thereof.

ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2025-2026

GENERAL FUND

Undesignated Funds, July 1, 2025..... \$8,305,960,000

Major Taxes

Sales	\$14,195,308,000
Energy Tax Receipts - Sales Tax.....	\$805,636,000
Sales - Energy.....	\$339,364,000
Less: Sales Tax Dedication	(\$1,157,800,000)
Corporation Business	\$4,143,121,000
Corporate Transit Fee	\$838,919,000
Corporation Business - Energy	\$8,806,000
Business Alternative Income Tax.....	\$4,465,068,000
Petroleum Products Gross Receipts.....	\$1,616,558,000
Less: Petroleum Products Gross Receipts - Capital Reserves ...	(\$767,551,000)
Insurance Premium	\$640,000,000
Transfer Inheritance.....	\$625,513,000
Realty Transfer	\$533,883,000
Motor Vehicle Fees.....	\$473,379,000
Motor Fuels	\$465,787,000
Alcoholic Beverage Excise	\$152,990,000
Tobacco Products Wholesale Sales	\$56,855,000
Public Utility Excise (Reform).....	\$22,000,000
Total, Major Taxes	<u>\$27,457,836,000</u>

Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees.....	\$366,000
Miscellaneous Revenue	\$2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>

Department of Banking and Insurance:

Actuarial Services.....	\$4,000
Banking - Assessments	\$14,438,000
Banking - Licenses and Other Fees	\$3,217,000
Fraud Fines.....	\$1,292,000
HMO Covered Lives.....	\$4,000
Insurance - Examination Billings	\$27,000
Insurance - Licenses and Other Fees	\$62,416,000
Insurance - Special Purpose Assessment	\$44,935,000

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1	Insurance Fraud Prevention.....	\$34,305,000
2	Real Estate Commission	\$3,308,000
3	Subtotal, Department of Banking and Insurance.....	<u>\$163,946,000</u>
4		
5	<i>Department of Children and Families:</i>	
6	Child Care Licensing	\$350,000
7	Contract Recoveries	\$16,000,000
8	Divorce Filing Fees	\$1,225,000
9	Marriage License/Civil Union Fees.....	\$1,150,000
10	Subtotal, Department of Children and Families.....	<u>\$18,725,000</u>
11		
12	<i>Department of Community Affairs:</i>	
13	Affordable Housing and Neighborhood Preservation - Fair	
14	Housing.....	\$32,860,000
15	Construction Fees	\$28,877,000
16	Fire Safety	\$19,205,000
17	Housing Inspection Fees	\$13,059,000
18	Planned Real Estate Development Fees.....	\$950,000
19	Subtotal, Department of Community Affairs	<u>\$94,951,000</u>
20		
21	<i>Department of Education:</i>	
22	Audit of Enrollments	\$132,000
23	Audit Recoveries	\$75,000
24	Nonpublic Schools Other Recoveries	\$5,744,000
25	School Construction Inspection Fees	\$341,000
26	State Board of Examiners	\$3,885,000
27	Subtotal, Department of Education	<u>\$10,177,000</u>
28		
29	<i>Department of Environmental Protection:</i>	
30	Air Pollution Fees - Minor Sources.....	\$7,200,000
31	Air Pollution Fees - Title V Operating Permits	\$3,300,000
32	Air Pollution Fines.....	\$880,000
33	Clean Water Enforcement Act	\$1,900,000
34	Coastal Area Facility Review Act	\$1,800,000
35	Endangered Species Tax Check-Off.....	\$242,000
36	Environmental Infrastructure Financing Program Administrative	
37	Fee	\$5,000,000
38	Excess Diversion	\$160,000
39	Freshwater Wetlands Fees	\$3,100,000
40	Freshwater Wetlands Fines	\$150,000
41	Hazardous Waste Fees	\$2,250,000
42	Hazardous Waste Fines.....	\$650,000
43	Hunters' and Anglers' Licenses	\$13,514,000
44	Industrial Site Recovery Act	\$40,000
45	Laboratory Certification Fees	\$2,000,000
46	Laboratory Certification Fines	\$60,000
47	Marina Rentals	\$885,000
48	Marine Lands - Preparation and Filing Fees.....	\$150,000
49	Medical Waste	\$7,500,000
50		

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1	New Jersey Pollutant Discharge Elimination System/Stormwater	
2	Permits	\$16,700,000
3	Parks Management Fees and Permits	\$4,300,000
4	Parks Management Fines	\$60,000
5	Pesticide Control Fees	\$4,400,000
6	Pesticide Control Fines	\$40,000
7	Radiation Protection Fees	\$3,400,000
8	Radiation Protection Fines	\$200,000
9	Radon Testers Certification	\$330,000
10	Solid and Hazardous Waste Disclosure	\$360,000
11	Solid Waste - Utility Regulation Assessments.....	\$3,100,000
12	Solid Waste Fines	\$1,000,000
13	Solid Waste Management Fees	\$5,600,000
14	Stream Encroachment	\$3,800,000
15	Toxic Catastrophe Prevention Fees	\$2,000,000
16	Toxic Catastrophe Prevention Fines	\$125,000
17	Treatment Works Approval.....	\$1,840,000
18	Underground Storage Tanks Fees.....	\$500,000
19	Water Allocation	\$2,425,000
20	Water Supply Management Regulations.....	\$1,300,000
21	Water/Wastewater Operators Licenses	\$210,000
22	Waterfront Development Fees.....	\$3,100,000
23	Waterfront Development Fines	\$20,000
24	Well Permits/Well Drillers/Pump Installers Licenses	\$1,100,000
25	Wetlands.....	\$125,000
26	Worker Community Right to Know - Fines.....	\$5,000
27	Subtotal, Department of Environmental Protection	<u>\$106,821,000</u>
28		
29	<i>Department of Health:</i>	
30	Admission Charge Hospital Assessment	\$6,000,000
31	Federal Funds - Graduate Medical Education.....	\$229,473,000
32	Health Care Reform	\$1,200,000
33	Licenses, Fines, Permits, Penalties and Fees	\$5,000,000
34	Patients' and Residents' Cost Recovery - Psychiatric Hospitals	\$88,507,000
35	Subtotal, Department of Health.....	<u>\$330,180,000</u>
36		
37	<i>Department of Human Services:</i>	
38	Early Periodic Screening, Diagnosis and Treatment	\$15,395,000
39	Medicaid Uncompensated Care - Acute	\$33,032,000
40	Medicaid Uncompensated Care - Mental Health	\$16,927,000
41	Medicaid Uncompensated Care - Psychiatric	\$159,554,000
42	Miscellaneous Revenue	\$9,189,000
43	Patients' and Residents' Cost Recovery - Developmental	
44	Disabilities	\$12,376,000
45	School Based Medicaid.....	\$36,827,000
46	Subtotal, Department of Human Services.....	<u>\$283,300,000</u>
47		
48	<i>Department of Labor and Workforce Development:</i>	
49	Miscellaneous Revenue	\$100,000
50	Special Compensation Fund.....	\$2,368,000

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1	Workers' Compensation Assessment	\$14,737,000
2	Workplace Standards - Licenses, Permits and Fines	\$11,358,000
3	Subtotal, Department of Labor and Workforce Development	<u>\$28,563,000</u>
4		
5	<i>Department of Law and Public Safety:</i>	
6	Beverage Licenses	\$1,199,000
7	Casino Fines	\$461,000
8	Charities Registration Section	\$556,000
9	Consumer Affairs	\$830,000
10	Controlled Dangerous Substances	\$1,350,000
11	Elevator, Escalator and Moving Walkway Mechanics Licensing	
12	Board	\$36,000
13	Fantasy Sports Operations Fee	\$2,733,000
14	Legalized Games of Chance Control	\$469,000
15	Miscellaneous Revenue	\$31,000
16	New Jersey Cemetery Board	\$3,000
17	Private Employment Agencies	\$258,000
18	Recreational Boating	\$2,066,000
19	Securities Enforcement	\$58,894,000
20	State Board of Architects	\$432,000
21	State Board of Audiology and Speech-Language Pathology	
22	Advisory	\$600,000
23	State Board of Certified Psychoanalysts	\$1,000
24	State Board of Certified Public Accountants	\$50,000
25	State Board of Chiropractors	\$440,000
26	State Board of Cosmetology and Hairstyling	\$660,000
27	State Board of Court Reporting	\$68,000
28	State Board of Dentistry	\$1,960,000
29	State Board of Electrical Contractors	\$184,000
30	State Board of HVAC Contractors	\$447,000
31	State Board of Marriage Counselor Examiners	\$250,000
32	State Board of Massage and Bodyworks	\$84,000
33	State Board of Master Plumbers	\$80,000
34	State Board of Medical Examiners	\$2,680,000
35	State Board of Mortuary Science	\$198,000
36	State Board of Nursing	\$5,400,000
37	State Board of Occupational Therapists and Assistants	\$440,000
38	State Board of Ophthalmic Dispensers and Ophthalmic	
39	Technicians	\$160,000
40	State Board of Optometrists	\$19,000
41	State Board of Orthotics and Prosthetics	\$36,000
42	State Board of Pharmacy	\$400,000
43	State Board of Physical Therapy	\$600,000
44	State Board of Polysomnography	\$3,000
45	State Board of Professional Engineers and Land Surveyors	\$640,000
46	State Board of Professional Planners	\$120,000
47	State Board of Psychological Examiners	\$60,000
48	State Board of Real Estate Appraisers	\$530,000
49	State Board of Respiratory Care	\$240,000
50	State Board of Social Workers	\$160,000

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1	State Board of Veterinary Medical Examiners	\$60,000
2	State Police - Fingerprint Fees	\$2,976,000
3	State Police - Other Licenses	\$293,000
4	State Police - Private Detective Licenses	\$150,000
5	Weights and Measures - General.....	\$1,612,000
6	Subtotal, Department of Law and Public Safety	<u>\$90,919,000</u>
7		
8	<i>Department of Military and Veterans' Affairs:</i>	
9	Soldiers' Homes.....	\$53,000,000
10	Subtotal, Department of Military and Veterans' Affairs.....	<u>\$53,000,000</u>
11		
12	<i>Department of State:</i>	
13	Licensure Fees.....	\$125,000
14	Subtotal, Department of State	<u>\$125,000</u>
15		
16	<i>Department of Transportation:</i>	
17	Air Safety Fund	\$965,000
18	Applications and Highway Permits	\$2,500,000
19	Autonomous Transportation Authorities	\$24,500,000
20	Casualty Losses	\$535,000
21	Drunk Driving Fines	\$255,000
22	Good Driver.....	\$86,000,000
23	Logo Sign Program Fees.....	\$300,000
24	Maritime Program Receipts	\$1,900,000
25	Miscellaneous Revenue	\$40,000
26	Outdoor Advertising	\$740,000
27	Subtotal, Department of Transportation	<u>\$117,735,000</u>
28		
29	<i>Department of the Treasury:</i>	
30	Assessment on Real Property Greater Than \$1 Million	\$554,538,000
31	Assessments - Cable TV	\$5,164,000
32	Assessments - Public Utility	\$34,664,000
33	CATV Universal Access	\$7,200,000
34	Commercial Recording - Expedited	\$1,150,000
35	Commissions (Notary)	\$2,385,000
36	Domestic Security.....	\$40,696,000
37	Drug Enforcement and Demand Reduction Fund	\$3,807,000
38	Equipment Leasing Fund - Debt Service Recovery	\$2,920,000
39	General Revenue - Fees (Commercial Recording and UCC)	\$97,000,000
40	Health Service Corporation Reorganization Assessment	\$25,000,000
41	Higher Education Capital Improvement Fund - Debt Service	
42	Recovery	\$13,263,000
43	Hotel/Motel Occupancy Tax	\$152,297,000
44	Investment Earnings	\$590,500,000
45	Miscellaneous Revenue	\$374,000
46	NJ Economic Development Authority.....	\$5,000,000
47	NJ Public Records Preservation	\$23,863,000
48	Nuclear Emergency Response Assessment.....	\$2,657,000
49	Public Utility Fines.....	\$2,573,000
50	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .	\$165,000,000

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1	Railroad Tax - Class II.....	\$4,920,000
2	Railroad Tax - Franchise.....	\$14,750,000
3	Rate Counsel	\$8,250,000
4	Ridesharing	\$41,429,000
5	Sports Betting - Race Track	\$2,143,000
6	Sports Betting - Race Track Internet	\$93,124,000
7	Surplus Property	\$2,112,000
8	Tax Referral Cost Recovery Fee	\$349,000
9	Telephone Assessment.....	\$137,036,000
10	Tire Clean-Up Surcharge	\$10,200,000
11	Subtotal, Department of the Treasury	\$2,044,364,000
12		
13	Interdepartmental Accounts:	
14	Administration and Investment of Pension and Health Benefit	
15	Funds - Recoveries	\$2,617,000
16	Employee Maintenance Deductions	\$300,000
17	Federal Fringe Benefit Recoveries from School Districts	\$132,622,000
18	Fringe Benefit Recoveries from Colleges and	
19	Universities/University Hospital.....	\$449,613,000
20	Fringe Benefit Recoveries from Federal and Other Funds	\$770,611,000
21	Indirect Cost Recoveries - DEP Other Funds	\$11,500,000
22	Rent of State Building Space	\$4,076,000
23	Social Security Recoveries from Federal and Other Funds	\$86,022,000
24	Subtotal, Interdepartmental Accounts	\$1,457,361,000
25		
26	The Judiciary:	
27	Court Fees	\$44,880,000
28	Pretrial Services Program - 21st Century Justice Improvement	
29	Fund.....	\$20,000,000
30	Subtotal, The Judiciary	\$64,880,000
31		
32	Other Sources:	
33	Miscellaneous Revenue	\$3,000,000
34	Subtotal, Other Sources	\$3,000,000
35		
36	Total, Miscellaneous Taxes, Fees and Revenues	\$4,868,415,000
37		
38	Interfund Transfers	
39		
40	Building Our Future Fund.....	\$401,000
41	Cannabis Regulatory, Enforcement Assistance, and Marketplace	
42	Modernization Fund	\$4,350,000
43	Clean Energy Fund	\$75,000,000
44	Clean Waters Fund	\$1,000
45	Cultural Center and Historic Preservation Fund	\$2,000
46	Dam, Lake, Stream and Flood Control Project Fund - 2003	\$127,000
47	Debt Defeasance and Prevention Fund	\$555,000,000
48	Developmental Disabilities Waiting List Reduction Fund	\$53,000
49	Energy Conservation Fund.....	\$10,000
50	Enterprise Zone Assistance Fund	\$108,125,000

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1	Fund for the Support of Free Public Schools	\$8,755,000
2	Garden State Green Acres Preservation Trust Fund.....	\$7,286,000
3	Hazardous Discharge Fund of 1981	\$6,000
4	Hazardous Discharge Site Cleanup Fund.....	\$20,228,000
5	Housing Assistance Fund	\$197,000
6	Jobs, Education and Competitiveness Fund.....	\$1,000
7	Judiciary - Bail Fund	\$54,000
8	Judiciary - Probation Fund	\$247,000
9	Judiciary - Special Civil Fund.....	\$92,000
10	Judiciary - Superior Court Miscellaneous Fund.....	\$112,000
11	Legal Services Fund	\$8,260,000
12	Library Construction Fund	\$853,000
13	Mortgage Assistance Fund	\$382,000
14	Natural Resources Fund	\$19,000
15	New Jersey Bridge Rehabilitation and Improvement and	
16	Railroad Right-of-Way Preservation Fund	\$43,000
17	New Jersey Spill Compensation Fund	\$12,280,000
18	New Jersey Workforce Development Partnership Fund.....	\$68,898,000
19	Pollution Prevention Fund	\$1,059,000
20	Public Purpose Buildings and Community-Based Facilities	
21	Construction Fund	\$44,000
22	Safe Drinking Water Fund	\$2,801,000
23	Securing our Children's Future.....	\$9,246,000
24	Shore Protection Fund	\$19,000
25	State Disability Benefit Fund	\$40,580,000
26	State Land Acquisition and Development Fund.....	\$7,000
27	State of New Jersey Cash Management Fund	\$2,177,000
28	State Owned Real Property Trust Fund	\$1,917,000
29	State Recycling Fund	\$2,500,000
30	Statewide Transportation and Local Bridge Fund - 1999.....	\$20,000
31	Supplemental Workforce Fund for Basic Skills.....	\$11,114,000
32	Unclaimed Insurance Payments	\$29,000
33	Unclaimed Personal Property Trust Fund.....	\$335,000,000
34	Unclaimed Utility Deposits.....	\$236,000
35	Unemployment Compensation Auxiliary Fund.....	\$10,538,000
36	Universal Service Fund.....	\$67,650,000
37	Water Conservation Fund	\$28,000
38	Worker and Community Right to Know Fund	\$3,009,000
39	Total, Interfund Transfers	<u>\$1,358,756,000</u>
40		
41	Total State Revenues General Fund	<u>\$33,685,007,000</u>
42	Total Resources, General Fund	<u>\$41,990,967,000</u>
43		
44	<i>Property Tax Relief Fund</i>	
45		
46	Gross Income Tax.....	\$21,478,378,000
47	Sales Tax Dedication	\$1,180,700,000
48	Total Resources, Property Tax Relief Fund.....	<u>\$22,659,078,000</u>
49		
50	<i>Casino Control Fund</i>	

Casino License Fees	\$79,929,000
Total Resources, Casino Control Fund	\$79,929,000

Casino Revenue Fund

Undesignated Funds, July 1, 2025.....	\$146,679,000
Casino Simulcasting Fund.....	\$93,000
Gross Revenue Tax.....	\$178,838,000
Internet Gaming.....	\$551,643,000
Investment Earnings	\$8,317,000
Other Casino Taxes and Fees	\$13,821,000
Sports Betting - Casinos	\$603,000
Sports Betting - Casinos Internet	\$133,414,000
Total Resources, Casino Revenue Fund	\$1,033,408,000

Gubernatorial Elections Fund

Taxpayers' Designations	\$700,000
Total Resources, Gubernatorial Elections Fund.....	\$700,000

Total Resources, All State Funds	\$65,764,082,000
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Federal Revenue

Executive Branch

Department of Agriculture:

COVID-19 - The Emergency Food Assistance Program (TEFAP)	
- Reach & Resiliency Grant - ARP Act.....	\$1,250,000
Child Care	\$171,425,000
Child Nutrition - Administration	\$19,695,000
Child Nutrition - School Breakfast.....	\$260,000,000
Child Nutrition - School Lunch.....	\$660,000,000
Child Nutrition - Special Milk	\$1,000,000
Child Nutrition - Summer Programs.....	\$55,350,000
Child Nutrition - Technology Grant	\$1,000,000
Farm Risk Management Education Program	\$282,000
Food Stamp - The Emergency Food Assistance Program	
(TEFAP).....	\$6,975,000
Fresh Fruit and Vegetable Program.....	\$7,447,000
Indemnities - Avian Influenza.....	\$590,000
National Resources Conservation Service - Regional	
Conservation Partnership.....	\$315,000
National School Lunch Program - Equipment Assistance for	
School Food Authorities	\$1,000,000
New Jersey Animal Food Testing Program	\$570,000
New Jersey Resilient Food System	\$3,400,000

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1	Produce Safety Rule Implementation	\$680,000
2	Specialty Crop Block Grant Program	\$2,604,000
3	Spotted Lanternfly Federal Outreach.....	\$260,000
4	Summer Administration	\$1,645,000
5	Summer Electronic Benefit Transfer Program for Children	\$1,462,000
6	Various Federal Programs and Accruals.....	\$5,341,000
7	Subtotal, Department of Agriculture	<u>\$1,202,291,000</u>
8		
9	<i>Department of Banking and Insurance:</i>	
10	Expanding Access to Women's Health	\$625,000
11	Subtotal, Department of Banking and Insurance.....	<u>\$625,000</u>
12		
13	<i>Department of Children and Families:</i>	
14	Restricted Federal Grants.....	\$43,357,000
15	Social Services Block Grant.....	\$44,886,000
16	Title IV-B Child Welfare Services	\$12,577,000
17	Title IV-E Foster Care	\$220,774,000
18	Subtotal, Department of Children and Families	<u>\$321,594,000</u>
19		
20	<i>Department of Community Affairs:</i>	
21	Community Development Block Grant (CDBG) - Recovery	
22	Housing Program.....	\$1,200,000
23	Community Services Block Grant	\$23,213,000
24	Continuum of Care Program	\$4,000,000
25	Emergency Solutions Grants Program.....	\$4,500,000
26	Energy Efficiency Codes	\$14,000,000
27	Eviction Prevention Services	\$2,500,000
28	Family Self Sufficiency Program Coordinator.....	\$350,000
29	Low Income Home Energy Assistance Program.....	\$205,513,000
30	Mainstream 5.....	\$2,848,000
31	Moderate Rehabilitation Housing Assistance	\$10,711,000
32	National Affordable Housing - HOME Investment Partnerships ..	\$7,000,000
33	National Housing Trust Fund	\$30,000,000
34	Section 8 Housing Voucher Program	\$370,000,000
35	Small Cities Block Grant Program	\$8,023,000
36	Weatherization Assistance Program	\$9,661,000
37	Subtotal, Department of Community Affairs	<u>\$693,519,000</u>
38		
39	<i>Department of Corrections:</i>	
40	Anti-Heroin Task Force	\$3,000,000
41	Defense Tactical Training	\$750,000
42	Diversity Training	\$250,000
43	Health, Safety and Wellness	\$2,500,000
44	Incarcerated Person Vocational Certifications	\$300,000
45	Offender Reentry	\$600,000
46	Promising Reentry	\$500,000
47	Special Investigations Division - Intelligence Technology	\$450,000
48	Special Operations Tactical Equipment.....	\$200,000
49	State Criminal Alien Assistance Program.....	\$7,000,000
50	Technology Enhancements	\$500,000

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1	Various Federal Programs and Accruals.....	\$2,000,000
2	Subtotal, Department of Corrections	<u>\$18,050,000</u>
3		
4	<i>Department of Education:</i>	
5	21st Century Schools	\$30,428,000
6	AIDS Prevention Education	\$120,000
7	Bilingual and Compensatory Education - Homeless Children and	
8	Youth	\$3,100,000
9	Comprehensive Literacy State Development Grant	\$7,590,000
10	Every Student Succeeds Act - Consolidated Administration.....	\$6,792,000
11	Head Start Collaboration.....	\$276,000
12	Individuals with Disabilities Education Act Basic State Grant	\$444,999,000
13	Individuals with Disabilities Education Act Preschool Grants	\$12,750,000
14	Language Acquisition Discretionary Administration.....	\$29,250,000
15	Migrant Education - Administration/Discretionary.....	\$1,099,000
16	School-Based Mental Health Services Grant Program.....	\$4,000,000
17	State Assessments.....	\$8,749,000
18	Student Support & Academic Enrichment State Grants.....	\$32,176,000
19	Supporting Effective Instruction State Grants	\$46,331,000
20	Title I - Grants to Local Educational Agencies.....	\$455,400,000
21	Title I - Part D, Neglected and Delinquent	\$1,584,000
22	Various Federal Programs and Accruals.....	\$3,151,000
23	Vocational Education - Basic Grants - Administration	\$29,999,000
24	Subtotal, Department of Education	<u>\$1,117,794,000</u>
25		
26	<i>Department of Environmental Protection:</i>	
27	Air Pollution Maintenance Program	\$10,460,000
28	Artificial Reef Program - PSE&G/NJPDES Permit Fees	\$985,000
29	Atlantic Coastal Fisheries	\$2,150,000
30	Bat Habitat Conservation Plan	\$1,000,000
31	Beach Monitoring and Notification	\$700,000
32	BioWatch Monitoring	\$1,200,000
33	Boat Access (Fish and Wildlife)	\$1,000,000
34	Bog Turtle Project	\$150,000
35	Brownfields	\$4,000,000
36	Clean Diesel Retrofit	\$6,000,000
37	Clean Heavy-Duty Vehicles Program (IRA)	\$5,000,000
38	Clean Ports Program (IRA)	\$20,000,000
39	Clean Vessels	\$1,000,000
40	Clean Water State Revolving Fund	\$193,000,000
41	Climate Pollution Reduction Grants - Clean Corridor Coalition	
42	(IRA).....	\$249,000,000
43	Climate Pollution Reduction Grants - Electric School Bus	
44	Program (IRA)	\$28,000,000
45	Climate Pollution Reduction Planning	\$3,000,000
46	Coastal Zone Management - Bipartisan Infrastructure Law (Non-	
47	Competitive)	\$900,000
48	Coastal Zone Management Implementation	\$6,375,000
49	Community Assistance Program	\$700,000
50	Community Wildfire Defense Grant (CWDG)	\$500,000

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1	Connecting Habitat Across New Jersey (CHANJ) Assessments ...	\$260,000
2	Consolidated Forest Management	\$1,100,000
3	Cooperative Technical Partnership.....	\$500,000
4	Department of Energy (Energy Future Grant) - Just Resilience	\$758,000
5	Drinking Water State Revolving Fund	\$262,500,000
6	Emerging Contaminants.....	\$67,000,000
7	Endangered Species	\$350,000
8	Endangered and Nongame Species Program State Wildlife	
9	Grants	\$1,070,000
10	Environmental Watershed Program - Blue Acres Ida Buyouts.....	\$6,580,000
11	Federal Highway Administration - Charging and Fueling	
12	Infrastructure (IIJA)	\$15,000,000
13	Fish and Wildlife Action Plan.....	\$135,000
14	Fish and Wildlife Health.....	\$600,000
15	Forest Legacy	\$4,245,000
16	Forest Resource Management - Cooperative Forest Fire Control..	\$1,600,000
17	Geospatial Monitoring (IRA)	\$907,000
18	Hazardous Waste - Resource Conservation Recovery Act.....	\$4,880,000
19	Historic Preservation Survey and Planning	\$3,000,000
20	Hunters' and Anglers' License Fund	\$50,820,000
21	Land and Water Conservation Fund	\$60,000,000
22	Landscape Restoration.....	\$320,000
23	Liberty State Park Ecosystem Restoration (IIJA)	\$10,000,000
24	Marine Fisheries Investigation and Management.....	\$6,574,000
25	Multimedia	\$700,000
26	NJ - GIS Conservation Tools and Technical Guidance	\$3,500,000
27	NJ Environmental Justice and Overburdened Communities	\$1,000,000
28	NJ Outdoor Heritage Program.....	\$6,000,000
29	National Coastal Wetlands Conservation	\$3,500,000
30	National Dam Safety Program (FEMA)	\$550,000
31	National Estuary Program - Coastal Watershed Grant Program....	\$220,000
32	National Fish and Wildlife Foundation Delaware River Program .	\$200,000
33	National Geologic Mapping Program.....	\$304,000
34	National Infrastructure Investments	\$750,000
35	National Oceanic and Atmospheric Administration (IIJA)	\$16,100,000
36	National Oceanic and Atmospheric Administration (IRA).....	\$72,500,000
37	National Recreational Trails	\$2,300,000
38	New Jersey Atlantic and Shortnose Sturgeon	\$365,000
39	New Jersey's Landscape Project.....	\$990,000
40	Nonpoint Source Implementation (319H).....	\$4,264,000
41	Particulate Monitoring Grant	\$1,000,000
42	Pesticide Technology	\$500,000
43	Preliminary Assessments/Site Inspections.....	\$1,300,000
44	Radon Program.....	\$500,000
45	Readiness and Environmental Protection Integration	
46	Infrastructure Resilience and Natural Resource Enhancements .	\$10,000,000
47	Recovery Land Acquisition.....	\$2,500,000
48	Remedial Planning Support Agency Assistance	\$1,000,000
49	Restoring Oyster Reef Habitat in the Mullica River - Great Bay	
50	Estuary	\$1,300,000

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1	Superfund Grants.....	\$5,030,000
2	Underground Storage Tank Program Standard Compliance	
3	Inspections	\$8,000,000
4	Underground Storage Tanks.....	\$20,000,000
5	Urban and Community	\$17,000,000
6	Various Federal Programs and Accruals.....	\$10,868,000
7	Water Infrastructure Improvements for the Nation	\$1,000,000
8	Water Monitoring and Planning	\$1,500,000
9	Water Pollution Control Program.....	\$4,787,000
10	Wildfire Risk Reduction	\$390,000
11	Wildlife Management Area Conservation Program	\$2,000,000
12	Wildlife and Sport Fish Restoration Outreach	\$872,000
13	Wildlife and Sport Fish Restoration Partnership Exhibit	
14	Development	\$600,000
15	Subtotal, Department of Environmental Protection	<u>\$1,236,709,000</u>
16		
17	<i>Department of Health:</i>	
18	Abstinence Education - Family Health Services (FHS)	\$1,900,000
19	Behavioral Risk Factor Surveillance Survey	\$1,700,000
20	Bioterrorism Hospital Emergency Preparedness.....	\$17,013,000
21	Birth Defects Surveillance Program	\$508,000
22	Breast and Cervical Cancer Early Detection Program	\$5,875,000
23	Breastfeeding Peer Counseling	\$4,000,000
24	Chronic Disease Prevention and Health Promotion	\$3,525,000
25	Clinical Laboratory Improvement Amendments Program.....	\$925,000
26	Comprehensive AIDS Resources Grant.....	\$47,311,000
27	Conformance with the Manufactured Food Regulatory Program	
28	Standards.....	\$522,000
29	Early Hearing Detection and Intervention (EHDI) Tracking,	
30	Research.....	\$315,000
31	Early Intervention for Infants and Toddlers with Disabilities	
32	(Part C)	\$14,517,000
33	Emergency Medical Services for Children (EMSC) Partnership	
34	Grants	\$235,000
35	Emergency Preparedness for Bioterrorism	\$29,581,000
36	Epidemiology and Laboratory Capacity - Affordable Care Act	\$6,510,000
37	Federal Lead Abatement Program	\$1,000,000
38	First Responders CARA.....	\$1,000,000
39	Food Inspection	\$750,000
40	HIV/AIDS Prevention and Education Grant.....	\$20,974,000
41	Heart Disease.....	\$1,500,000
42	Housing Opportunities for Incarcerated Persons with AIDS	\$1,150,000
43	Housing Opportunities for Persons with AIDS	\$2,200,000
44	Immunization Project.....	\$30,840,000
45	Immunization Supplement for NJIIS	\$3,000,000
46	Immunization Supplemental for Ukrainian Population	\$200,000
47	Lab Biomonitoring Program - Impact of Biohazards on New	
48	Jersey Citizens	\$1,550,000
49	Maternal and Child Health Block Grant	\$13,832,000
50	Maternal, Infant and Early Childhood Home Visiting Program	\$13,964,000

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1	Medical Reserve Corps - STTRONG	\$1,875,000
2	Medicare/Medicaid Inspections of Nursing Facilities	\$19,850,000
3	Morbidity and Risk Behavior Surveillance	\$1,271,000
4	NJ Sickle Cell Data Collection (SCDC) Program	\$500,000
5	National HIV/AIDS Behavioral Surveillance	\$1,012,000
6	New Jersey Childhood Lead	\$730,000
7	New Jersey Food Testing Program - Food Safety and Defense.....	\$945,000
8	New Jersey Personal Responsibility Education Program	\$1,778,000
9	New Jersey Plan for Private Well Programs	\$275,000
10	New Jersey State Maternal Health Innovation Program	\$3,084,000
11	Oral Health Grant	\$617,000
12	Overdose Data to Action in States.....	\$6,594,000
13	Pediatric AIDS Health Care Demonstration Project	\$3,305,000
14	Pediatric Mental Health Care	\$2,750,000
15	Pregnancy Risk Assessment Monitoring System	\$750,000
16	Preventative Health and Health Services Block Grant	\$15,500,000
17	Prevention & Public Health Fund - Immunization and Vaccines	
18	for Children.....	\$17,650,000
19	Prevention and Management of Diabetes, Heart Disease and	
20	Stroke.....	\$2,100,000
21	Public Health Crisis H5N1	\$1,500,000
22	Public Health Crisis MPOX	\$1,150,000
23	Public Health Crisis Response	\$25,401,000
24	Public Health Crisis Response to COVID-19	\$985,000
25	Rape Prevention and Education Program	\$1,800,000
26	Ryan White Part B - Supplemental.....	\$7,000,000
27	STOP School Violence Program	\$1,118,000
28	Senior Farmers' Market Nutrition Program	\$11,000,000
29	State Newborn Screening System Priorities Program	\$430,000
30	Strengthening Public Health (Strategy A2)	\$9,000,000
31	Strengthening Public Health (Strategy A3)	\$3,000,000
32	Supplemental Food Program - Women, Infants, and Children	
33	(WIC).....	\$318,000,000
34	Tobacco Age of Sale Enforcement (TASE)	\$2,400,000
35	Tuberculosis Control Program	\$5,290,000
36	Various Federal Programs and Accruals.....	\$12,116,000
37	Venereal Disease Project	\$3,095,000
38	Viral Hepatitis Surveillance	\$450,000
39	Vital Statistics Component.....	\$1,498,000
40	Wisewoman Breast and Cervical Cancer Early Detection.....	\$750,000
41	Women, Infants, and Children (WIC) Farmers' Market Nutrition	
42	Program.....	\$8,200,000
43	Subtotal, Department of Health.....	<u>\$721,166,000</u>
44		
45	<i>Department of Human Services:</i>	
46	9-8-8 State & Territory Improvement.....	\$8,000,000
47	Bipartisan Safer Communities Act Center for Mental Health	
48	Block Grants	\$3,001,000
49	Block Grant Mental Health Services	\$28,000,000
50	Child Care Block Grant	\$258,760,000

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1	Child Care Non-Disaster Discretionary	\$3,200,000
2	Child Support Enforcement Program	\$193,107,000
3	Developmental Disabilities Council	\$1,699,000
4	National Family Caregiver Program	\$5,500,000
5	New Jersey Money Follows the Person	\$16,190,000
6	New Jersey State Opioid Response	\$73,000,000
7	Older Americans Act - Title III	\$42,450,000
8	Program Integration of Primary and Behavioral Health Care	\$2,200,000
9	Projects for Assistance in Transition from Homelessness	
10	(PATH)	\$2,511,000
11	Refugee Resettlement Program	\$29,500,000
12	Social Services Administration	\$41,310,000
13	Strategic Prevention Framework	\$2,486,000
14	Substance Use Prevention, Treatment, and Recovery Services	
15	Block Grant	\$55,103,000
16	Summer - EBT Administration	\$2,500,000
17	Summer - EBT Benefits	\$100,000,000
18	Supplemental Nutrition Assistance Program	\$239,900,000
19	Supplemental Nutrition Assistance Program - Education	\$12,000,000
20	Supplemental Nutrition Assistance Program - Fraud Grant	\$1,000,000
21	Supplemental Nutrition Assistance Program Research and	
22	Training Grant	\$3,000,000
23	Temporary Assistance for Needy Families Block Grant	\$530,583,000
24	Title XIX Child Residential	\$129,852,000
25	Title XIX Community Care Program	\$1,483,916,000
26	Title XIX ICF/IDD	\$278,769,000
27	Title XIX Medical Assistance	\$16,589,814,000
28	Title XXI Children's Health Insurance Program	\$911,781,000
29	Traumatic Brain Injury State Partnership Program	\$260,000
30	United States Department of Agriculture Older Americans	\$2,350,000
31	Various Federal Programs and Accruals	\$9,080,000
32	Vocational Rehabilitation Act, Section 120	\$17,345,000
33	Subtotal, Department of Human Services	<u>\$21,078,167,000</u>
34		
35	<i>Department of Labor and Workforce Development:</i>	
36	Assistive Technology	\$750,000
37	Current Employment Statistics	\$2,417,000
38	Disability Determination Services	\$77,106,000
39	Disabled Veterans' Outreach Program	\$4,200,000
40	Employment Services	\$26,921,000
41	Employment Services Grants - Alien Labor Certification	\$916,000
42	Independent Living	\$700,000
43	Industry Partnerships	\$3,000,000
44	Jersey Job Clubs	\$3,000,000
45	Local Veterans' Employment Representatives	\$1,800,000
46	National Council on Aging - Senior Community Services	
47	Employment Project	\$4,048,000
48	Occupational Safety Health Act - On-Site Consultation	\$2,703,000
49	One Stop Labor Market Information	\$1,020,000
50	Preschool Development	\$200,000

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1	Public Employees Occupational Safety and Health Act.....	\$3,998,000
2	Redesigned Occupational Safety and Health	\$400,000
3	Reemployment Eligibility Assessments - State Administration	\$25,135,000
4	Rehabilitation of Supplemental Security Income Beneficiaries	\$5,000,000
5	Supported Employment.....	\$975,000
6	Trade Adjustment Assistance Project	\$8,313,000
7	Unemployment Insurance	\$203,637,000
8	Various Federal Programs and Accruals.....	\$1,803,000
9	Vocational Rehabilitation Act of 1973	\$85,325,000
10	Work Opportunity Tax Credit	\$762,000
11	Workforce Innovation and Opportunity Act Supplemental	
12	Research and Evaluation	\$500,000
13	Workforce Investment Act.....	\$124,759,000
14	Workforce Investment Act - Adult and Continuing Education.....	\$19,330,000
15	Subtotal, Department of Labor and Workforce Development	<u>\$608,718,000</u>
16		
17	<i>Department of Law and Public Safety:</i>	
18	Advancing the Use of Technology to Assist Victims of Crime	\$750,000
19	Anti-Methamphetamine	\$2,500,000
20	Body Cameras	\$2,500,000
21	Community Oriented Policing (COPS)	\$7,635,000
22	Community Policing Development	\$600,000
23	Community-Based Violence Intervention and Prevention	
24	Initiative.....	\$4,000,000
25	Connect & Protect	\$1,000,000
26	Crime Gun Intelligence Center	\$500,000
27	Emergency Management Performance Grant - Non Terrorism	\$10,500,000
28	Enhancement of Data Analysis Center	\$225,000
29	Federal Nonprofit Security Grant Program - State.....	\$4,355,000
30	First Responder Comprehensive Addiction and Recovery Act	
31	(FR-CARA).....	\$1,500,000
32	Flood Mitigation Assistance	\$28,000,000
33	Forensic DNA Laboratory.....	\$2,500,000
34	Hazardous Materials Transportation.....	\$1,500,000
35	High Priority Commercial Motor Vehicles Grant	\$2,500,000
36	Highway Traffic Safety.....	\$47,650,000
37	Homeland Security Grant Program	\$6,367,000
38	Improving Outcomes for Victims of Human Trafficking.....	\$2,000,000
39	Incident Command.....	\$4,000,000
40	Intellectual Property	\$450,000
41	Internet Crimes Against Children.....	\$2,000,000
42	Justice Assistance Grant (JAG).....	\$5,000,000
43	Juvenile Justice Delinquency Prevention	\$1,300,000
44	Kevin & Avonte Program	\$1,000,000
45	Matthew Shepard and James Byrd, Jr. Hate Crimes Program	\$2,847,000
46	Medicaid Fraud Unit.....	\$9,875,000
47	Missing and Unidentified Human Remains	\$1,000,000
48	National Crime Statistics Exchange	\$2,000,000
49	National Criminal History Program - Office of the Attorney	
50	General.....	\$2,900,000

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1	Non-Motorized Safety	\$2,200,000
2	Opioids	\$10,346,000
3	Paul Coverdell National Forensic Science Improvement	
4	(Competitive)	\$900,000
5	Paul Coverdell National Forensic Science Improvement	
6	(Formula)	\$650,000
7	Port Security	\$4,000,000
8	Postconviction Testing of DNA Evidence	\$500,000
9	Pre-Disaster Mitigation Grant (Competitive)	\$10,000,000
10	Prescription Drug Monitoring Program	\$2,000,000
11	Preventing & Addressing Hate	\$750,000
12	Preventing Wrongful Convictions	\$250,000
13	Prison Rape Elimination Act Reallocation Funds Program	\$125,000
14	Prosecuting Cold Cases Using DNA	\$500,000
15	Recreational Boating Safety	\$4,800,000
16	Residential Treatment for Substance Abuse	\$500,000
17	STOP School Violence Prevention Program	\$650,000
18	Sex Offender Registration and Notification Act (SORNA)	\$725,000
19	Sexual Assault Kit Initiative	\$5,000,000
20	State Crisis Intervention Program	\$5,400,000
21	State and Local Cybersecurity Grant Program	\$1,701,000
22	Targeted Violence and Terrorism Prevention	\$750,000
23	Training for Juvenile Prosecution	\$225,000
24	UASI Nonprofit Security Grant Program (NSGP)	\$32,889,000
25	Urban Area Security Initiative (UASI)	\$16,723,000
26	Urban Search and Rescue	\$10,500,000
27	Various Federal Programs and Accruals	\$6,727,000
28	Victim Assistance Grants	\$38,750,000
29	Victim Centered Law Enforcement Training	\$250,000
30	Victim Compensation Award	\$12,000,000
31	Victims of Crime Act - Building State Technology	\$300,000
32	Victims of Crime Act - Training Discretionary	\$1,000,000
33	Violence Against Women Act - Criminal Justice	\$4,400,000
34	Subtotal, Department of Law and Public Safety	<u>\$334,465,000</u>
35		
36	<i>Department of Military and Veterans' Affairs:</i>	
37	Antiterrorism Program Manager	\$225,000
38	Armory Renovations and Improvements	\$9,071,000
39	Army Facilities Service Contracts	\$9,104,000
40	Army National Guard Electronic Security System	\$674,000
41	Army National Guard Statewide Security Agreement	\$998,000
42	Army Training and Technology Lab	\$391,000
43	Atlantic City Air Base Environmental	\$198,000
44	Atlantic City Air Base Operations and Maintenance	\$334,000
45	Atlantic City Air Base Service Contracts	\$3,195,000
46	Atlantic City Air Base Sustainment, Restoration and	
47	Modernization	\$2,780,000
48	Dining Facility Operations	\$600,000
49	Facilities Support Contract	\$26,530,000
50	Fairmount and Arlington Cemetery Upkeep	\$460,000

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1	Federal Distance Learning Program	\$567,000
2	Firefighter/Crash Rescue Service Cooperative Funding	
3	Agreement.....	\$3,475,000
4	Hazardous Waste Environmental Protection Program	\$3,459,000
5	McGuire Air Force Base Operations and Maintenance	\$399,000
6	McGuire Air Force Base Service Contracts.....	\$2,137,000
7	McGuire SRM (Sustainment, Restoration and Modernization)	\$13,000,000
8	Medicare Part A Receipts for Resident Care and Operational	
9	Costs	\$12,000,000
10	Menlo Park HVAC Renovation.....	\$2,145,000
11	Menlo Park and Paramus Room Conversions	\$41,075,000
12	Mental Health Training.....	\$250,000
13	National Guard Maintenance Shop.....	\$35,000,000
14	National Guard Yellow Ribbon.....	\$120,000
15	New Jersey National Guard ChalleNGe Youth Program.....	\$6,250,000
16	Newark Armory Design	\$4,000,000
17	Training and Equipment - Pool Sites.....	\$1,239,000
18	Various Federal Programs and Accruals.....	\$5,891,000
19	Veterans' Education Monitoring.....	\$923,000
20	Subtotal, Department of Military and Veterans' Affairs.....	\$186,490,000
21		
22	<i>Department of State:</i>	
23	AmeriCorps Grants	\$9,500,000
24	Foster Grandparent Program	\$910,000
25	Gaining Early Awareness and Readiness for Undergraduate	
26	Programs (GEAR UP)	\$5,000,000
27	Help America Vote Act.....	\$1,272,000
28	John R. Justice Grant Program	\$175,000
29	National Endowment for the Arts Partnership	\$1,195,000
30	State Trade and Export Promotion Program	\$1,400,000
31	Subtotal, Department of State	\$19,452,000
32		
33	<i>Department of Transportation:</i>	
34	Airport Fund.....	\$5,000,000
35	Boating Infrastructure Program (New Jersey Maritime Program) .	\$3,000,000
36	Commercial Drivers' License Program.....	\$4,500,000
37	Development and Implementation Grant - Federal Transit	
38	Administration	\$2,000,000
39	FTA Liberty Park Ferry	\$16,000,000
40	Highway Safety Programs.....	\$19,000,000
41	Maritime Program.....	\$20,000,000
42	Motor Carrier Safety Assistance Program	\$13,950,000
43	National Coastal Wetlands Program.....	\$1,500,000
44	SMART Grants Program.....	\$2,000,000
45	Subtotal, Department of Transportation	\$86,950,000
46		
47	<i>Department of the Treasury:</i>	
48	Inflation Reduction Act - Home Electrification and Appliance	
49	Rebates.....	\$69,000,000
50	Inflation Reduction Act - Home Energy Rebates.....	\$69,000,000

Pipeline Safety.....	\$3,150,000
Preventing Outages and Enhancing the Resilience of the Electric Grid.....	\$12,828,000
State Energy Conservation Program.....	\$1,474,000
Subtotal, Department of the Treasury	\$155,452,000
Judicial Branch	
The Judiciary:	
Various Federal Programs and Accruals.....	\$1,325,000
Subtotal, The Judiciary	\$1,325,000
Special Transportation Fund	
Department of the Transportation:	
Transportation Trust Fund - Federal Highway Administration	\$2,459,780,265
Transportation Trust Fund - Federal Transit Administration	\$768,101,478
Subtotal, Department of the Transportation.....	\$3,227,881,743
Total, Federal Revenue	\$31,010,648,743
Grand Total Resources, All Funds	\$96,774,730,743

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2026. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2026 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2026 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2026 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2025 are available for payments applicable to fiscal year 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of

their status. On or before December 1, 2025, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2025, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2025.

01 LEGISLATURE
70 Government Direction, Management, and Control
71 Legislative Activities
0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$18,690,000
	Total Direct State Services Appropriation, Senate	\$18,690,000

Direct State Services:

Personal Services:	
Senators (40)	(\$2,644,000)
Salaries and Wages	(\$8,336,000)
Members' Staff Services	(\$6,000,000)
Materials and Supplies	(\$133,000)
Services Other Than Personal.....	(\$1,480,000)
Maintenance and Fixed Charges	(\$71,000)
Additions, Improvements, and Equipment.....	(\$26,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$25,208,000
	Total Direct State Services Appropriation, General Assembly	\$25,208,000

Direct State Services:

Personal Services:	
Assemblypersons (80).....	(\$5,262,000)
Salaries and Wages	(\$6,177,000)
Members' Staff Services	(\$12,000,000)
Materials and Supplies	(\$107,000)
Services Other Than Personal.....	(\$1,569,000)
Maintenance and Fixed Charges	(\$89,000)
Additions, Improvements, and Equipment.....	(\$4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$55,434,000
	Total Direct State Services Appropriation, Office of Legislative Services.....	<u>\$55,434,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$34,389,000)
	Materials and Supplies	(\$1,370,000)
	Services Other Than Personal.....	(\$6,650,000)
	Maintenance and Fixed Charges	(\$5,675,000)
	Special Purpose:.....	
03	State House Express Civics	
	Education Program	(\$30,000)
03	Affirmative Action and Equal	
	Employment Opportunity	(\$29,000)
03	Continuation and Expansion of Data	
	Processing Systems	(\$4,000,000)
03	Senator Wynona Lipman Chair in	
	Women's Political Leadership,	
	Eagleton Institute.....	(\$100,000)
03	Henry J. Raimondo Legislative	
	Fellows Program.....	(\$69,000)
03	High Definition Filming.....	(\$162,000)
	Additions, Improvements, and	
	Equipment.....	(\$2,960,000)

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

09-0010	Intergovernmental Relations Commission	\$686,000
09-0014	Joint Committee on Public Schools	\$335,000

09-0018	State Commission of Investigation	\$4,715,000
09-0053	New Jersey Law Revision Commission	\$481,000
09-0058	State Capitol Joint Management Commission.....	\$21,696,000
Total Direct State Services Appropriation,		
	Legislative Commissions and Committees.....	\$27,913,000

Direct State Services:

Intergovernmental Relations

Commission:

09 The Council of State Governments... (\$313,000)

09 National Conference of State

Legislatures (\$302,000)

09 Eastern Trade Council - The

Council of State Governments (\$31,000)

09 National Foundation for Women

Legislators..... (\$40,000)

Joint Committee on Public Schools:

09 Expenses of Commission (\$335,000)

State Commission of Investigation:

09 Expenses of Commission (\$4,715,000)

New Jersey Law Revision

Commission:

09 Expenses of Commission (\$481,000)

State Capitol Joint Management

Commission:

09 Expenses of Commission (\$14,696,000)

09 State Capitol Joint Management

Commission - State Capitol Complex

Park (\$7,000,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.

Legislature, Total State Appropriation \$127,245,000

Summary of Legislature Appropriations

(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$127,245,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$127,245,000

06 OFFICE OF THE CHIEF EXECUTIVE
70 Government Direction, Management, and Control
76 Management and Administration

DIRECT STATE SERVICES

01-0300	Chief Executive’s Office	\$14,745,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$14,745,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$13,740,000)
	Special Purpose:	
01	National Governors' Association	(\$185,000)
01	Education Commission of the States	(\$125,000)
01	National Conference of	
	Commissioners On Uniform State	
	Laws.....	(\$65,000)
01	Brian Stack Intern Program.....	(\$10,000)
01	Allowance to the Governor - Funds	
	Not Otherwise Appropriated for	
	Official Receptions, Official	
	Residence, and Other Official	
	Expenses	(\$95,000)
	Materials and Supplies	(\$131,000)
	Services Other Than Personal.....	(\$352,000)
	Maintenance and Fixed Charges	(\$42,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for “Official Receptions, Official Residence, and Other Official Expenses” may be used at the discretion of the Governor for official State purposes, but shall not be used for personal purposes and shall not be deemed to be a supplement to the Governor’s statutorily prescribed salary.

Office of the Chief Executive, Total State Appropriation **\$14,745,000**

Summary of Office of the Chief Executive Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$14,745,000
Appropriations by Fund:	
General Fund.....	\$14,745,000

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$2,634,000
02-3320	Plant Pest and Disease Control	\$2,934,000
03-3330	Agricultural and Natural Resources.....	\$582,000
05-3350	Food and Nutrition Services.....	\$343,000
06-3360	Marketing and Development Services	\$1,108,000
08-3380	Farmland Preservation	\$83,000
99-3370	Administration and Support Services	\$5,771,000
Total Direct State Services Appropriation,		
Agricultural Resources, Planning, and Regulation ..		\$13,455,000

Direct State Services:

Personal Services:		
Salaries and Wages		(\$8,820,000)
Materials and Supplies		(\$88,000)
Services Other Than Personal.....		(\$1,946,000)
Maintenance and Fixed Charges		(\$160,000)
Special Purpose:.....		
02	Spotted Lanternfly	(\$212,000)
02	New Jersey Hemp Farming Fund	(\$364,000)
05	The Emergency Food Assistance	
	Program.....	(\$343,000)
06	Promotion/Market Development	(\$49,000)
06	Jersey Fresh Program.....	(\$100,000)
06	Dairy Margin Coverage Premiums	
	Program (P.L.2021, c.401).....	(\$125,000)
08	Agricultural Right to Farm Program.	(\$83,000)
99	Office of the Food Security	
	Advocate (P.L.2021, c.483)	(\$1,150,000)
Additions, Improvements, and		
	Equipment.....	(\$15,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding

1 fiscal year in the Animal Health Diagnostic Laboratory receipt account is
2 appropriated for the same purpose.

3 Receipts from the seed laboratory testing and certification programs are appropriated
4 for the cost of these programs. The unexpended balance at the end of the preceding
5 fiscal year in the seed laboratory testing and certification receipt account is
6 appropriated for the same purpose.

7 Receipts from Nursery Inspection fees are appropriated for the cost of that program.
8 The unexpended balance at the end of the preceding fiscal year in the Nursery
9 Inspection program is appropriated for the same purpose.

10 The unexpended balance at the end of the preceding fiscal year in the Spotted
11 Lanternfly account is appropriated for the same purpose, subject to the approval of
12 the Director of the Division of Budget and Accounting.

13 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of
14 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the
15 program. The unexpended balance at the end of the preceding fiscal year in the New
16 Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the
17 approval of the Director of the Division of Budget and Accounting.

18 Receipts from the sale or studies of beneficial insects are appropriated to support the
19 Beneficial Insect Laboratory. The unexpended balance at the end of the preceding
20 fiscal year in the Sale of Insects account is appropriated for the same purpose.

21 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost
22 of that program. The unexpended balance at the end of the preceding fiscal year in
23 the Stormwater Discharge Permit program account is appropriated for the same
24 purpose.

25 Receipts from the distribution of commodities, sale of containers, and salvage of
26 commodities, in accordance with applicable federal regulations, are appropriated for
27 Commodity Distribution expenses.

28 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
29 registrations and inspections are appropriated for the cost of that program.

30 Receipts from dairy licenses and inspections are appropriated for the cost of that
31 program.

32 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to
33 support the Organic and Regenerative Farming programs.

34 Receipts from Organic and Regenerative Farming program fees are appropriated for the
35 cost of that program.

36 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry
37 inspections are appropriated for the cost of conducting fruit, vegetable, fish, red
38 meat, and poultry inspections.

39 An amount equal to receipts generated at the rate of \$0.875 per gallon of wine,
40 vermouth, and sparkling wine from the alcoholic beverage excise tax sold by plenary
41 winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by
42 the Director of the Division of Taxation, are appropriated to the Department of
43 Agriculture for expenses of the Wine Promotion Program.

44 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
45 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-
46 Terrorism program within the Department of Agriculture.

47 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
48 to exceed \$200,000 shall be transferred from the appropriate funds established in the
49 "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer
50

of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

03-3330	Agricultural and Natural Resources.....	\$100,000
05-3350	Food and Nutrition Services.....	\$98,818,000
99-3370	Administration and Support Services	\$1,625,000
Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation		<u>\$100,543,000</u>

Grants-in-Aid:

05	SNAP and School Meals Dual Enrollment Pilot Program.....	(\$700,000)
03	Woodstown Future Farmers of America - Learning Center Construction Project.....	(\$100,000)
05	Hunger Initiative/Food Assistance Program	(\$6,818,000)
05	Food and Hunger Programs	(\$85,000,000)
05	Franklin Food Bank (Somerset).....	(\$5,000,000)
05	Kupas Yom Tov - Warehouse Purchase Project	(\$1,000,000)
05	Luther Memorial Evangelical Lutheran Church - Luther's Mission Garden	(\$25,000)
05	Cultural Society of Bergen County - Mom's Food Pantry	(\$100,000)
05	Disabled Combat Veterans Youth Program	(\$25,000)
05	Feeding Hands Food Pantry.....	(\$150,000)
99	Regional Innovative Food Security Initiatives.....	(\$1,625,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year.

Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Supplemental Nutrition Assistance Program (SNAP) and School Meals Dual Enrollment Pilot Program is subject to the following conditions: the program shall be administered to provide assistance to school districts and other recipients for the purpose of aiding students who are enrolled in federal free and reduced price meal programs to enroll in the SNAP pursuant to a plan to be developed by the Office of the Food Security Advocate in consultation with one or more entities with relevant expertise, including but not limited to federal, State, and local agencies and emergency food distribution organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be allocated as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

The amount hereinabove appropriated for Regional Innovative Food Security Initiatives shall be used by the Office of the Food Security Advocate to design and implement one or more regional pilot programs within the State to streamline the provision of food supplied by New Jersey-based agricultural producers to State residents in need; and provide grants in amounts determined by the Executive Director of the Office of the Food Security Advocate to food assistance organizations participating in the pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-3350	Food and Nutrition Services	\$38,763,000
	(From Property Tax Relief Fund: \$38,763,000)	
08-3380	Farmland Preservation	\$100,000
	(From Property Tax Relief Fund: \$100,000)	
	Total State Aid Appropriation, Agricultural	
	Resources, Planning, and Regulation	\$38,863,000
	(From Property Tax Relief Fund: \$38,863,000)	
State Aid:		
05	Breakfast After the Bell (PTRF)	(\$5,000,000)

05	Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF)	(\$20,000,000)
05	School Lunch Aid - State Aid Grants (PTRF).....	(\$8,613,000)
05	School Breakfast and Lunch State Aid (P.L.2019, c.445) (PTRF).....	(\$4,500,000)
05	State Supplement for Summer Food Service Programs (P.L.2021, c.246) (PTRF).....	(\$650,000)
08	Payments in Lieu of Taxes (PTRF).....	(\$100,000)

Notwithstanding the provisions of any law to the contrary, 2.5% of the funds hereinabove appropriated for the Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF) shall be utilized for informational and outreach activities to increase awareness of the program.

In addition to the amounts hereinabove appropriated for the Food and Nutrition Services program classification, such additional amounts as may be necessary are appropriated, as determined by the Secretary of Agriculture, to reimburse eligible sponsors in the federal nutrition programs administered by the New Jersey Department of Agriculture for the number of meals served under the programs within the Food and Nutrition Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Department of Agriculture, Total State Appropriation \$152,861,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$13,455,000
Grants-in-Aid	\$100,543,000

State Aid	\$38,863,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$113,998,000
Property Tax Relief Fund	\$38,863,000

14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$18,934,000
02-3120	Actuarial Services	\$5,350,000
03-3130	Regulation of the Real Estate Industry	\$3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	\$2,322,000
06-3110	Bureau of Fraud Deterrence	\$23,146,000
07-3170	Supervision and Examination of Financial Institutions ..	\$4,159,000
99-3150	Administration and Support Services	\$7,672,000
Total Direct State Services Appropriation, Economic Regulation		\$65,263,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$43,970,000)
Materials and Supplies	(\$384,000)
Services Other Than Personal	(\$7,011,000)
Maintenance and Fixed Charges	(\$487,000)
Special Purpose:	
01 Rate Counsel - Insurance	(\$197,000)
02 Actuarial Services	(\$318,000)
06 Insurance Fraud Prosecution Services	(\$12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent unnecessary loss of health insurance coverage by individuals and families

upon the termination of federal pandemic benefits and to effectuate the timely and efficient transition of individuals and families from temporary Medicaid/CHIP coverage, as provided under the Families First Coronavirus Response Act (FFCRA), to longer-term coverage under the State-based exchange, in addition to the amount hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, for deposit into the Health Insurance Affordability Fund for the purpose of providing subsidies for enrollment of health insurance coverage through the State-based exchange to those individuals and families whose temporary Medicaid coverage was terminated.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, to provide subsidies, in such amounts to be determined by the Commissioner, in order to enable the purchase of qualified health plans for children without regard to their immigration status.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-state land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State
Appropriation \$65,263,000

Summary of Department of Banking and Insurance Appropriations
(For Display Purposes Only)
Appropriations by Category:
Direct State Services \$65,263,000
Appropriations by Fund:
General Fund..... \$65,263,000

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

Table with 3 columns: Code, Description, Amount. Rows include: 01-1610 Child Protection and Permanency, 02-1620 Children's System of Care, 03-1630 Family and Community Partnerships, 04-1600 Education Services, 05-1600 Office of Training and Professional Development, 06-1600 Safety and Security Services, 99-1600 Administration and Support Services, Total Direct State Services Appropriation, Social Services Programs.

Direct State Services:

Table with 3 columns: Description, Amount. Rows include: Personal Services, Salaries and Wages, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Special Purpose, Staffing and Oversight Review Subcommittee, Supportive Visitation Services, Keeping Families Together, Peer Recovery Support Services.

S2026 SARLO
32

1	01	Solution Based Casework	(\$95,000)
2	01	Child Collaborative Mental Health	
3		Care Pilot Program.....	(\$12,772,000)
4	03	Statewide Universal Newborn	
5		Home Nurse Visitation Program....	(\$35,820,000)
6	03	Youth Mental Health Outreach -	
7		Mental Health Mobile Application	(\$500,000)
8	03	Domestic Violence Housing	
9		Support	(\$8,600,000)
10	05	NJ Partnership for Public Child	
11		Welfare	(\$3,381,000)
12	06	Safety and Security Services	(\$3,775,000)
13	99	Information Technology	(\$1,524,000)
14	99	Safety and Permanency in the	
15		Courts	(\$25,045,000)
16			

17 Of the amounts hereinabove appropriated for Salaries and Wages for the Office of
18 Training and Professional Development, such amounts as may be necessary shall be
19 used to train the Department of Children and Families' staff who serve children and
20 families in the field, who have not already received training in cultural competency.
21 The Department of Children and Families shall also offer training opportunities in
22 cultural competency to staff of community-based organizations serving children and
23 families under contract to the Department of Children and Families.

24 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an
25 amount not to exceed \$25,045,000 shall be reimbursed to the Department of Law
26 and Public Safety and is appropriated for legal services implementing the approved
27 child welfare settlement with the federal court, subject to the approval of the Director
28 of the Division of Budget and Accounting.

29 In order to permit flexibility in the handling of appropriations and ensure the timely
30 payment of claims to providers of medical services, amounts as may be determined
31 by the Commissioner of Children and Families may be transferred to the Supportive
32 Visitation Services account from the Purchase of Social Services, Family Support
33 Services, and Foster Care and Permanency Initiative accounts in the Division of
34 Child Protection and Permanency for the purpose of funding Supportive Visitation
35 Services, subject to the approval of the Director of the Division of Budget and
36 Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Statewide
38 Universal Newborn Home Nurse Visitation Program is appropriated for the same
39 purpose, subject to the approval of the Director of the Division of Budget and
40 Accounting.

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44 GRANTS-IN-AID

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01-1610	Child Protection and Permanency	\$374,463,000
02-1620	Children's System of Care	\$498,750,000
03-1630	Family and Community Partnerships	\$128,456,000
99-1600	Administration and Support Services	\$5,766,000

S2026 SARLO

33

1	Total Grants-in-Aid Appropriation, Social Services		
2	Programs		\$1,007,435,000
3			
4	Grants-in-Aid:		
5	01 Substance Use Disorder Services	(\$10,787,000)	
6	01 Court Appointed Special Advocates.....	(\$4,188,000)	
7	01 Child Advocacy Center -		
8	Multidisciplinary Team Fund.....	(\$7,000,000)	
9	01 Independent Living and Shelter Care ...	(\$12,441,000)	
10	01 Out-of-Home Placements.....	(\$5,654,000)	
11	01 Family Support Services	(\$78,853,000)	
12	01 Child Abuse Prevention	(\$12,324,000)	
13	01 Foster Care	(\$39,338,000)	
14	01 Subsidized Adoption.....	(\$118,470,000)	
15	01 Child Treatment Assistance Fund	(\$5,000,000)	
16	01 Foster Care and Permanency Initiative.	(\$7,009,000)	
17	01 New Jersey Homeless Youth Act	(\$1,627,000)	
18	01 Purchase of Social Services	(\$55,367,000)	
19	01 Child Health Units	(\$15,130,000)	
20	01 Audrey Hepburn Children's House		
21	Regional Diagnostic Treatment		
22	Center.....	(\$700,000)	
23	01 Wynona M. Lipman Child Advocacy		
24	Center, Essex County	(\$575,000)	
25	02 Care Management Organizations	(\$117,660,000)	
26	02 Out-of-Home Treatment Services	(\$159,266,000)	
27	02 Family Support Services	(\$49,886,000)	
28	02 Mobile Response	(\$37,134,000)	
29	02 Intensive In-Home Behavioral		
30	Assistance	(\$97,989,000)	
31	02 Youth Incentive Program	(\$1,910,000)	
32	02 Outpatient.....	(\$11,372,000)	
33	02 Contracted Systems Administrator	(\$10,913,000)	
34	02 State Children's Health Insurance		
35	Program - Care Management		
36	Organizations	(\$2,691,000)	
37	03 Project S.A.R.A.H	(\$214,000)	
38	02 State Children's Health Insurance		
39	Program - Out-of-Home Treatment		
40	Services.....	(\$5,229,000)	
41	02 State Children's Health Insurance		
42	Program - Mobile Response.....	(\$1,245,000)	
43	02 State Children's Health Insurance		
44	Program - In-Home Behavioral		
45	Assistance	(\$3,455,000)	
46	03 Early Childhood Services	(\$6,132,000)	
47	03 School Linked Services Program	(\$39,014,000)	
48	03 Family Support Services	(\$18,810,000)	
49	03 Sexual Violence Prevention and		
50	Intervention Services	(\$3,531,000)	

S2026 SARLO

34

1	03	Latino Action Network Hispanic	
2		Women's Resource Center	(\$2,535,000)
3	03	My Sister's Lighthouse - Domestic	
4		Violence	(\$200,000)
5	03	Partnership for Maternal and Child	
6		Health of Northern New Jersey -	
7		Essex County.....	(\$252,000)
8	03	New Jersey Statewide Student Support	
9		Services (NJ4S).....	(\$8,400,000)
10	03	180 Turning Lives Around.....	(\$200,000)
11	03	Central Intake Hubs	(\$2,247,000)
12	03	Family Connects NJ Nurse Tuition	
13		Assistance Program	(\$213,000)
14	03	Abuse Intervention Program	(\$4,218,000)
15	03	Domestic Violence Services	(\$25,596,000)
16	03	Sexual Violence Services.....	(\$9,970,000)
17	03	Kooth Digital Health.....	(\$1,450,000)
18	03	Early Childhood Specialist.....	(\$1,050,000)
19	03	Hazel Health, Inc.	(\$1,000,000)
20	03	HiTOPS - LGBTQ+ Youth Support	
21		and Education Program.....	(\$200,000)
22	03	Hudson SPEAKS - Bolo Behen Project	(\$81,000)
23	03	Insite Health - Digital Adolescent	
24		Mental Health Program.....	(\$1,000,000)
25	03	Rising Treetops at Oakhurst -	
26		Operating Aid.....	(\$100,000)
27	03	Winter4Kids	(\$250,000)
28	03	Women 2 Women, Shezori House.....	(\$50,000)
29	03	EmpowerGirlsNOW - Safe Haven	
30		Program	(\$750,000)
31	03	Essex County Family Justice Center	(\$343,000)
32	03	Dorothy B. Hersh Child Protection	
33		Center.....	(\$650,000)
34	99	Direct Support Professionals Wage	
35		Increase	(\$5,766,000)

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37 Of the amounts hereinabove appropriated for Child Advocacy Center -
38 Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey
39 Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107
40 et seq.) to provide support, guidance, and training to centers applying to the
41 Department of Children and Families for grants in order to become certified as Child
42 Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be
43 allocated to support the hiring of a case manager at each county's Child Advocacy
44 Center to connect victims with services and ensure coordination and case referrals
45 between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law
46 enforcement for non-parental abuse cases.

47 Of the amount hereinabove appropriated for the Independent Living and Shelter Care
48 program, \$234,000 shall be used to support the housing needs of transition-age
49 youth, subject to the approval of the Director of the Division of Budget and
50 Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated for Out-of-Home Placements, Independent Living and
3 Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are
4 available for the payment of obligations applicable to prior fiscal years.

5 In addition to the amounts hereinabove appropriated for Foster Care, Subsidized
6 Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and
7 Family Support Services in the Division of Child Protection and Permanency, such
8 additional amounts as may be necessary to support increased trend costs, as
9 determined by the Commissioner of Children and Families, are appropriated for the
10 same purpose, subject to the approval of the Director of the Division of Budget and
11 Accounting.

12 In order to permit flexibility in the handling of appropriations and ensure the timely
13 processing of payments, amounts may be transferred among the following accounts
14 within the Division of Child Protection and Permanency: Independent Living and
15 Shelter Care, Out-of-Home Placements, Family Support Services, Foster Care, and
16 Subsidized Adoption. All such transfers are subject to the approval of the Director
17 of the Division of Budget and Accounting.

18 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and
19 Independent Living and Shelter Care are subject to the following condition: any
20 change by the Department of Children and Families in the rates paid for these
21 programs shall be approved by the Director of the Division of Budget and
22 Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
24 hereinabove appropriated in the Out-of-Home Placements account is subject to the
25 following condition: amounts that become available as a result of the return of
26 persons from in-State and out-of-State residential placements to community
27 programs within the State may be transferred from the Residential Placements
28 account to the appropriate Child Protection and Permanency account, subject to the
29 approval of the Director of the Division of Budget and Accounting.

30 Of the amount hereinabove appropriated for the Purchase of Social Services account,
31 \$1,000,000 is appropriated for the programs administered under the "New Jersey
32 Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of
33 Child Protection and Permanency shall prioritize the expenditure of this allocation
34 to address transitional living services in the division's region that is experiencing the
35 most severe over-capacity.

36 Of the amounts hereinabove appropriated for Purchase of Social Services, an amount
37 as specified in the Memorandum of Agreement between the Department of Children
38 and Families and the Division of Family Development in the Department of Human
39 Services shall be transferred to the Division of Family Development in the
40 Department of Human Services to fund the Post Adoption Child Care Program,
41 subject to the approval of the Director of the Division of Budget and Accounting.

42 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal
43 year are appropriated for resource families and other out-of-home placements.

44 Receipts from counties for persons under the care and supervision of the Division of
45 Child Protection and Permanency are appropriated for the purpose of providing State
46 Aid to the counties, subject to the approval of the Director of the Division of Budget
47 and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, no funds
49 hereinabove appropriated for Out-of-Home Treatment Services, Care Management
50 Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance,

1 Family Support Services, except those services provided pursuant to the "Family
2 Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be
3 expended for any individual served by the Division of Children's System of Care,
4 with the exception of court-ordered placements or to ensure services necessary to
5 prevent risk of harm to the individual or others, unless that individual makes a full
6 and complete application for NJ FamilyCare. Individuals receiving services from
7 appropriations covered by the exceptions above shall apply for NJ FamilyCare in a
8 timely manner, as shall be defined by the Commissioner of Children and Families,
9 after receiving services.

10 In addition to the amounts hereinabove appropriated for Care Management
11 Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile
12 Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program,
13 Outpatient, and Contracted Systems Administrator in the Division of Children's
14 System of Care, such additional amounts as may be necessary to support increased
15 trend costs, as determined by the Commissioner of Children and Families, are
16 appropriated for the same purpose, subject to the approval of the Director of the
17 Division of Budget and Accounting.

18 In order to permit flexibility in the handling of appropriations and ensure the timely
19 payment of claims to providers of medical services, amounts may be transferred
20 among accounts in the Children's System of Care program classification. Amounts
21 may also be transferred to and from various items of appropriation within the
22 General Medical Services program classification of the Division of Medical
23 Assistance and Health Services in the Department of Human Services and the
24 Children's System of Care program classification in the Department of Children and
25 Families. All such transfers are subject to the approval of the Director of the Division
26 of Budget and Accounting. Notice of the Director of the Division of Budget and
27 Accounting's approval shall be provided to the Legislative Budget and Finance
28 Officer on the effective date of the approved transfer.

29 The unexpended balance at the end of the preceding fiscal year in the Mental Health
30 Initiatives account is appropriated to support and expand the mental health
31 workforce and to provide mental health services to children and adolescents, as well
32 as to individuals in professions that have been disproportionately impacted by the
33 COVID-19 pandemic, subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of
36 funding shall be allocated to the Central Intake Hub in each of the 21 counties for a
37 case management specialist for follow-up, outreach, and family case management
38 for families with young children who need support to connect to resources, subject
39 to the approval of the Director of the Division of Budget and Accounting.

40 Of the amount appropriated for the School Linked Services Program, \$1,000,000 is
41 appropriated to increase each existing service provider's base contract in equal
42 proportions. Each site funded under this initiative will continue to provide the
43 initiative's traditional core services including: mental health counseling, substance
44 abuse counseling, education and prevention; health awareness and prevention;
45 academic support/tutoring; positive youth development activities, service learning
46 activities; recreational activities; and information and referral services.

47 Of the amounts hereinabove appropriated for the School Linked Services Program,
48 there shall be available \$400,000 for the After School Reading Initiative, \$200,000
49 for the After School Start-Up Fund, \$400,000 for school health clinics, and \$530,000
50 for positive youth development.

1 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as
2 specified in the Memorandum of Agreement between the Department of Children
3 and Families and the Division of Family Development in the Department of Human
4 Services shall be transferred to the Division of Family Development in the
5 Department of Human Services to fund the Strengthening Families Initiative
6 Training Program, subject to the approval of the Director of the Division of Budget
7 and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amount
9 hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance
10 Program shall be used to provide tuition assistance, clinical placement, and training
11 grants to students pursuing a bachelor of science degree in nursing, subject to the
12 condition that grant recipients commit to participating in the Family Connects NJ
13 program, in accordance with criteria established by the Commissioner of the
14 Department of Children and Families and subject to the approval of the Director of
15 the Division of Budget and Accounting. The unexpended balance at the end of the
16 preceding fiscal year in the Family Connects NJ Nurse Tuition Assistance Program
17 is appropriated for the same purpose, subject to the approval of the Director of the
18 Division of Budget and Accounting.

19 Of the amount hereinabove appropriated for the Abuse Intervention Program,
20 \$3,000,000 shall be allocated to expand abuse/batterer intervention programming
21 into all 21 counties, subject to the approval of the Director of the Division of Budget
22 and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, in order to
24 provide flexibility in the handling of appropriations, amounts may be transferred
25 among the Abuse Intervention Program, Domestic Violence Services and Sexual
26 Violence Services accounts, subject to the approval of the Director of the Division
27 on Budget and Accounting.

28 Of the amount hereinabove appropriated for Domestic Violence Services, the amounts
29 allocated to the domestic violence agencies in the State and to the New Jersey
30 Coalition to End Domestic Violence shall be no less than the amounts allocated for
31 the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000
32 to strengthen and expand domestic violence services Statewide, subject to the
33 approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
35 the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117
36 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State
37 revenue, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount
40 anticipated are appropriated for domestic violence prevention services.

41 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
42 the amount hereinabove appropriated for Sexual Violence Services, an amount not
43 to exceed \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition
44 Against Sexual Assault to offset potential losses in federal funding and to strengthen
45 and expand sexual violence prevention and response services, subject to the approval
46 of the Director of the Division of Budget and Accounting.

47 Of the amount hereinabove appropriated for Sexual Violence Services, the amount
48 allocated to the 21 county-based sexual violence service organizations and the New
49 Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated
50 for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service

organizations, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Domestic Violence Services, an amount not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families, in collaboration with the Commissioner of Education and the Commissioner of Human Services, shall establish a school-based mental health and substance use service program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students; provided, however, that in order to ensure continuity of federal funding, prior to the establishment of such program, the Commissioner shall seek and obtain confirmation, under the DHS 1115 waiver authority, that the program will comply with all applicable federal Medicaid and other requirements.

Department of Children and Families, Total State Appropriation \$1,488,624,000

Summary of Department of Children and Families Appropriations
(For Display Purposes Only)
Appropriations by Category:
Direct State Services \$481,189,000
Grants-in-Aid \$1,007,435,000
Appropriations by Fund:
General Fund..... \$1,488,624,000

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

DIRECT STATE SERVICES

Table with 3 columns: Code, Description, Amount. Rows include: 01-8010 Housing Code Enforcement (\$11,485,000), 02-8020 Housing Services (\$17,239,000), 06-8015 Uniform Construction Code (\$16,775,000), 10-8022 Division of Disaster Recovery and Mitigation (\$1,000,000), 13-8027 Codes and Standards (\$559,000), 18-8017 Uniform Fire Code (\$8,804,000), Total Direct State Services Appropriation, Community Development Management (\$55,862,000).

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$36,554,000)
	Materials and Supplies	(\$86,000)
	Services Other Than Personal.....	(\$562,000)
	Maintenance and Fixed Charges	(\$102,000)
	Special Purpose:.....	
02	Winter Termination Program	
	(P.L.2021, c.317).....	(\$3,500,000)
02	Office of Eviction Prevention	(\$5,000,000)
02	Office of Homelessness Prevention..	(\$4,750,000)
02	Affordable Housing	(\$1,805,000)
02	Local Planning Services.....	(\$1,378,000)
02	Main Street New Jersey	(\$750,000)
10	Disaster Recovery and Mitigation	(\$1,000,000)
18	Local Fire Fighters' Training.....	(\$375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amounts received by the Uniform Construction Code Revolving Fund attributable
2 to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other
3 construction, shall be dedicated to the general support of the Uniform Construction
4 Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121
5 (C.52:27D-124.1), shall be available for training and non-training purposes.
6 Notwithstanding the provisions of any law or regulation to the contrary, unexpended
7 balances at the end of the preceding fiscal year in the Uniform Construction Code
8 Revolving Fund are appropriated for expenses of code enforcement activities.

9 Such amounts as may be required for the registration of builders and reviewing and
10 paying claims under "The New Home Warranty and Builders' Registration Act,"
11 P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty
12 Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject
13 to the approval of the Director of the Division of Budget and Accounting.

14 The amount hereinabove appropriated for the Uniform Fire Code program classification
15 is payable out of the fees and penalties derived from code enforcement activities.
16 The unexpended balance at the end of the preceding fiscal year, together with any
17 receipts in excess of the amounts anticipated, is appropriated for expenses of code
18 enforcement activities, subject to the approval of the Director of the Division of
19 Budget and Accounting. If the receipts are less than anticipated, the appropriation
20 shall be reduced proportionately.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Division
22 of Fire Safety may transfer within its own division among Direct State Services
23 appropriations accounts and Grants-In-Aid appropriations accounts, such amounts
24 as are necessary for expenses of code enforcement activities, subject to the approval
25 of the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
27 fees associated with the Fire Protection Contractor's Certification program pursuant
28 to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of
29 Community Affairs Division of Fire Safety, in such amounts as are necessary to
30 operate the program, subject to the approval of the Director of the Division of Budget
31 and Accounting.

32 The unexpended balance at the end of the preceding fiscal year in the Affordable
33 Housing (P.L.2024, c.2) account is appropriated for the same purpose, subject to the
34 approval of the Director of the Division of Budget and Accounting. Such additional
35 amounts as may be required to effectuate P.L.2024, c.2, as determined by the
36 Commissioner of Community Affairs, are appropriated to the Affordable Housing
37 (P.L.2024, c.2) account, subject to the approval of the Director of the Division of
38 Budget and Accounting.

39 In addition to the amount hereinabove appropriated for the Office of Homelessness
40 Prevention, \$5,500,000 is appropriated from the "New Jersey Affordable Housing
41 Trust Fund" to support the Continuum of Care Homelessness initiative, subject to
42 the approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount
44 hereinabove appropriated for Main Street New Jersey shall be used to provide
45 technical assistance and other tools to promote historic preservation and recovery of
46 economic viability in localities that contain traditional historic business districts
47 including, but not limited to, training, guidance, and seminars for volunteers and
48 managers of local organizations, subject to the approval of the Director of the
49 Division of Budget and Accounting.

The amounts hereinabove appropriated for the Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

The unexpended balance at the end of the preceding fiscal year in the Disaster Recovery and Mitigation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement.....	\$919,000
02-8020	Housing Services	\$58,610,000
18-8017	Uniform Fire Code	\$8,571,000
Total Grants-in-Aid Appropriation, Community		
Development Management		\$68,100,000

Grants-in-Aid:

01 Cooperative Housing Inspection..... (\$919,000)

S2026 SARLO

42

02	Single Family Home Lead Hazard	
	Remediation Fund	(\$2,000,000)
02	Newark Homeless Housing Program	(\$2,400,000)
02	Shelter Assistance	(\$2,300,000)
02	Prevention of Homelessness	(\$4,360,000)
02	Hudson County Housing First Pilot	
	Program	(\$500,000)
02	State Rental Assistance Program	(\$18,500,000)
02	Lead-Safe Home Renovation Pilot	
	Program	(\$2,500,000)
02	State Rental Assistance Pilot for	
	Expecting Mothers	(\$2,000,000)
02	Lead Programs (P.L.2021, c.182)	(\$1,950,000)
18	Uniform Fire Code - Local	
	Enforcement Agency Rebates.....	(\$8,425,000)
18	Uniform Fire Code - Continuing	
	Education.....	(\$146,000)
02	New Jersey Healthy Homes	(\$20,000,000)
02	NJ Community Capital Foreclosure	
	Mitigation Program	(\$1,500,000)
02	HOME Corp, Montclair.....	(\$600,000)

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program, the Single Family Home Lead Hazard Remediation Fund, and Lead Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

1 Upon determination by the Commissioner of Community Affairs that all eligible shelter
2 assistance projects have received funding, any available balance in the Shelter
3 Assistance account may be transferred to the Affordable Housing account, subject
4 to the approval of the Director of the Division of Budget and Accounting.

5 The amounts hereinabove appropriated for Shelter Assistance, Prevention of
6 Homelessness, State Rental Assistance Program, and State Rental Assistance Pilot
7 for Expecting Mothers program shall be payable from the receipts of the portion of
8 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing
9 Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts
10 of the portion of the realty transfer fee directed to be credited to the "New Jersey
11 Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-
12 10.1), subject to the approval of the Director of the Division of Budget and
13 Accounting. If the receipts are less than anticipated, the appropriation shall be
14 reduced proportionately.

15 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
16 as are necessary shall be available from the Prevention of Homelessness Grants-In-
17 Aid appropriation for program administrative expenses, subject to the approval of
18 the Director of the Division of Budget and Accounting.

19 Receipts from repayment of loans from the Downtown Business Improvement Loan
20 Fund, together with the unexpended balance at the end of the preceding fiscal year
21 of such loan fund and any interest thereon, are appropriated for the purposes of
22 P.L.1998, c.115 (C.40:56-71.1 et seq.).

23 The unexpended balance at the end of the preceding fiscal year in the State Rental
24 Assistance Program account is appropriated for the expenses of the State Rental
25 Assistance Program.

26 In addition to the amount hereinabove appropriated for the State Rental Assistance
27 Program (SRAP), an amount not less than \$20,000,000 is appropriated from the
28 "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of
29 subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

30 Notwithstanding the provisions of any law or regulation to the contrary, Revolving
31 Housing Development and Demonstration Grant funds are appropriated to support
32 loans and grants to non-profit entities for the purpose of economic development and
33 historic preservation.

34 Such amounts as the Commissioner of Community Affairs determines are necessary
35 are appropriated from the "New Jersey Affordable Housing Trust Fund", to be
36 pledged as a match for the USHUD HOME Investment Partnership Program to
37 ensure adherence to the federal matching requirements for affordable housing
38 production, subject to the approval of the Director of the Division of Budget and
39 Accounting.

40 An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable
41 Housing Trust Fund" as determined by the Commissioner of Community Affairs as
42 necessary to match, on a 50/50 basis, the federal share of the administrative costs of
43 the USHUD Community Development Block Grant-Small Cities Program, subject
44 to the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, there is
46 appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to
47 be determined by the Commissioner of Community Affairs to be used to provide
48 technical assistance grants to non-profit housing organizations and authorities for
49 creating and supporting affordable housing and community development
50

opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the "New Jersey Affordable Housing Trust Fund" can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an amount to be determined by the Commissioner of Community Affairs to the New Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing Production Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$800,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" for HMFA Foreclosure Mediation Assistance Program Counseling, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$15,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund," in amounts determined by the Commissioner of Community Affairs, to the developer of the Supportive Housing Parcel – Development Zone 11 and to the developer of the Monmouth County Emergency Homeless Shelter Parcel – Development Zone 12, for affordable housing projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$40,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to the New Jersey Housing and Mortgage Finance Agency for a Down Payment and Closing Cost Assistance Program to provide down payment and closing cost assistance, including but not limited to mortgage insurance assistance, escrows, pre-paid costs, and interest rate reductions, to assist in stabilizing neighborhoods through owner-occupancy and providing home ownership opportunities to households that would otherwise remain tenants, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Healthy Homes may be transferred to the "New Jersey Affordable Housing Trust Fund" to support housing-related operating costs pertaining to the New Jersey Healthy Homes program, as determined by the Commissioner of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

02-8020	Housing Services	\$2,500,000
	Total State Aid Appropriation, Community	
	Development Management	\$2,500,000

State Aid:

02 Neighborhood Preservation (P.L.1975,
c.248 and c.249)..... (\$2,500,000)

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

The amounts hereinabove appropriated for Neighborhood Preservation (P.L.1975, c.248 and c.249) shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	\$250,000
	Total Direct State Services Appropriation, Social	
	Services Programs	\$250,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$226,000)
Services Other Than Personal.....	(\$24,000)

The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

04-8030	Local Government Services.....	\$8,500,000
05-8050	Community Resources	\$79,250,000

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1	Total Grants-in-Aid Appropriation, Social Services	
2	Programs	\$87,750,000
3		
4	Grants-in-Aid:	
5	05 New Jersey Black Issues Convention -	
6	Community Programs	(\$250,000)
7	05 Life Changing Experiences.....	(\$400,000)
8	05 Atlantic County Economic Alliance	(\$1,000,000)
9	05 The Special Children's Center	(\$700,000)
10	05 Sephardic Bikur Holim.....	(\$200,000)
11	05 Team Walker, Incorporated-Housing....	(\$1,000,000)
12	05 African American Chamber of	
13	Commerce of New Jersey	(\$25,000)
14	05 Garden State Equality - Childhood	
15	Resiliency Initiatives.....	(\$2,500,000)
16	05 Recreation for the Handicapped.....	(\$585,000)
17	05 City of Newark - Mayor's Brick City	
18	Peace Collective.....	(\$1,000,000)
19	05 Hudson County Reentry Pilot Program.	(\$7,000,000)
20	05 Community Food Bank of New Jersey	
21	and Alliance of Boys and Girls Clubs	
22	Pilot	(\$150,000)
23	05 Communities in Cooperation - Reentry	
24	Services	(\$600,000)
25	05 Newark Alliance - Hire Buy Live	(\$500,000)
26	05 "I Have a Dream" Foundation - New	
27	Jersey.....	(\$175,000)
28	05 New Jersey State Veterans Chamber of	
29	Commerce.....	(\$25,000)
30	05 Statewide Hispanic Chamber of	
31	Commerce of New Jersey	(\$25,000)
32	05 Special Olympics	(\$605,000)
33	05 New Jersey Re-entry Corporation -	
34	One-Stop Offender Re-entry Services	(\$8,000,000)
35	05 Boys and Girls Clubs of New Jersey -	
36	At Risk Youth.....	(\$1,300,000)
37	05 Camden Coalition of Health Care	
38	Providers.....	(\$1,000,000)
39	05 Camden Community Partnership - The	
40	Camden Loop.....	(\$2,000,000)
41	05 Camden Community Partnership –	
42	Camden Home Improvement Repair	
43	Program	(\$3,000,000)
44	04 Casino Reinvestment Development	
45	Authority - Events Attraction	(\$5,000,000)
46	05 Central Jersey Community	
47	Development Corporation	(\$1,000,000)
48	05 Christian Health, Wyckoff - Senior	
49	Affordable Housing Project.....	(\$250,000)
50	05 Circle of Friends Cafe - Operations	(\$100,000)

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1	05	Garden State Equality - Venus	
2		Xtravaganza House	(\$400,000)
3	05	Girl Scouts of Central & Southern NJ -	
4		STEM Programs.....	(\$400,000)
5	05	Greater Essex Counseling Services,	
6		Newark - Medication Assistance	(\$95,000)
7	05	Greater Mount Zion Community	
8		Development Corporation	(\$600,000)
9	05	Hatzolah of Central Jersey -	
10		Ambulance Acquisition.....	(\$400,000)
11	05	Hinchliffe Stadium Partners	(\$900,000)
12	05	HomeFront NJ.....	(\$250,000)
13	05	Hudson Pride Center	(\$850,000)
14	05	Indo-American Senior Citizens'	
15		Association of Hudson County	(\$65,000)
16	05	Institute of Music for Children,	
17		Elizabeth.....	(\$250,000)
18	05	Jersey City Asian Merchant	
19		Association - India Square	
20		Revitalization and Cultural	
21		Programming	(\$180,000)
22	05	Jersey City Police Activity League -	
23		Capital Improvements	(\$50,000)
24	05	Jump4Jerry.....	(\$50,000)
25	05	Korean American Civic Empowerment	
26		- Community Programming.....	(\$149,000)
27	05	Lincoln Park Coast Cultural District,	
28		Newark	(\$600,000)
29	05	Lunch Break, Red Bank - Community	
30		Services	(\$300,000)
31	04	Meadowlands Racetrack.....	(\$3,500,000)
32	05	Monmouth County SPCA	(\$100,000)
33	05	Monmouth Falcons Youth Football and	
34		Cheerleading - Operating Aid.....	(\$50,000)
35	05	Monmouth Park Racetrack	(\$3,500,000)
36	05	My Son is Me Inc., Newark -	
37		Community Services	(\$200,000)
38	05	AAPI Montclair - Statewide	
39		Community Services	(\$100,000)
40	05	ACCSES NJ - Reentry Services.....	(\$250,000)
41	05	American Legion Post 46	(\$25,000)
42	05	Asbury Park Tennis Initiative	(\$100,000)
43	05	Bergen Family Center	(\$250,000)
44	05	Big Brothers and Big Sisters State	
45		Association	(\$1,000,000)
46	05	Boys and Girls Club of Monmouth	
47		County	(\$75,000)
48	05	Boys and Girls Clubs of Gloucester	
49		County - Recreation and Safety	
50		Improvements	(\$93,000)

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1	05	Community Affairs and Resource	
2		Center	(\$50,000)
3	05	Revive & Renew NJ CDC, Paterson -	
4		Multipurpose Center Construction.....	(\$250,000)
5	05	Rising Tide Capital	(\$1,000,000)
6	05	River Crossing YMCA - Flemington	
7		Community Pool	(\$250,000)
8	05	Saint James Social Services	
9		Corporation, Newark	(\$200,000)
10	05	Sav'n Blocks.....	(\$50,000)
11	05	Senior Citizens Activities Network.....	(\$100,000)
12	05	New Jersey YMCA State Alliance.....	(\$500,000)
13	05	New Jersey Youth Soccer, Freehold	(\$75,000)
14	05	Shri Krishna Nidhi Foundation.....	(\$200,000)
15	05	Soup Kitchen 411	(\$100,000)
16	05	South Branch Emergency Services	
17		Equipment Acquisition.....	(\$200,000)
18	05	Newark Museum of Art.....	(\$1,750,000)
19	05	Newark Public Library - Newark City	
20		of Learning Collaborative	(\$200,000)
21		NJSHARES - S.M.A.R.T. Program	(\$5,000,000)
22	05	North Hudson Community Action	
23		Corporation - Community Health and	
24		Early Education Initiatives	(\$1,000,000)
25	05	North Hunterdon Youth Baseball and	
26		Softball League - Field Improvements	
27		.....	(\$50,000)
28	05	Ocean Township Little League -	
29		Operating Costs and Improvements	(\$50,000)
30	05	One World One Love, Summit -	
31		Workforce Development Services	(\$150,000)
32	05	CUMAC/ECHO, Inc. - Operating	
33		Support	(\$250,000)
34	05	Elizabeth Development Company -	
35		Carbon Monoxide Reduction Pilot	
36		Program	(\$1,000,000)
37	05	Family Resource Network	(\$55,000)
38	05	Foundation for Sustainable Veteran	
39		Housing - Westfield American	
40		Legion Hall Post 3	(\$2,000,000)
41	05	Friends of Shrewsbury - Community	
42		Programming	(\$100,000)
43	05	Friendship Circle of New Jersey -	
44		LifeTown, Livingston	(\$500,000)
45	05	New Jersey Coalition to End	
46		Homelessness - Shelter Services and	
47		Staffing.....	(\$4,040,000)
48	05	New Jersey Community Development	
49		Corporation - Affordable Housing	
50		Project in the City of Paterson.....	(\$1,500,000)

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1	05	New Jersey Firefighters Mutual	
2		Benevolent Association - Research	
3		and Development	(\$100,000)
4	05	New Jersey Hall of Fame Foundation ...	(\$400,000)
5	05	The GUIDE App	(\$250,000)
6	05	The Kintock Group - Re-entry Services	(\$2,000,000)
7	05	The Pride Network	(\$100,000)
8	05	Tinton Falls EMS North - Operational	
9		Support	(\$50,000)
10	05	Tinton Falls Little League	(\$75,000)
11	05	Tinton Falls Little League - Girls	
12		Softball	(\$75,000)
13	05	Tinton Falls Public Library	(\$25,000)
14	05	Toni's Kitchen, Montclair	(\$300,000)
15	05	Transition Professionals Re-Entry	
16		Services	(\$263,000)
17	05	Trenton Area Soup Kitchen - Food	
18		Security Hub	(\$600,000)
19	05	Trinity Center for Community, Asbury	
20		Park - Code Blue Support.....	(\$150,000)
21	05	Two River Times Foundation	(\$100,000)
22	05	Union County Fatherhood Initiative	
23		Coalition	(\$100,000)
24	05	United Community Corporation,	
25		Newark	(\$800,000)
26	05	United Desi of New Jersey - Cultural	
27		Programming	(\$100,000)
28	05	United Way of Hunterdon County -	
29		Mental Health Services	(\$150,000)
30	05	United Way of Northern New Jersey -	
31		ALICE Recovery Fund.....	(\$1,000,000)
32	05	United Way of Northern New Jersey -	
33		United in Care.....	(\$500,000)
34	05	United Way of Northern New Jersey -	
35		Volunteer Income Tax Preparation	
36		Assistance.....	(\$750,000)
37	05	United Way of Ocean and Monmouth	
38		Counties - Operating Aid	(\$100,000)
39	05	United Way of Passaic County -	
40		Literacy Programs	(\$200,000)
41	05	Urban League of Essex County	(\$500,000)
42	05	Urban League of Union County -	
43		Rental Assistance Programs	(\$70,000)
44	05	Volunteer UP Legal Clinic, Camden.....	(\$300,000)
45	05	Volunteers of America - Re-entry	
46		Services	(\$4,000,000)
47	05	Whiskers Rescue Inc. - Trap-Neuter-	
48		Return Transportation Pilot Program..	(\$300,000)
49	05	Youth Advocate Programs Inc.....	(\$600,000)
50			

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$13,500,000 is appropriated from the Universal Service Fund for the purpose of administering the Universal Service Fund program by the Department of Community Affairs, as approved by the Board of Public Utilities and in accordance with the memorandum of understanding between the New Jersey Board of Public Utilities and the Department of Community Affairs, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-8050	Community Resources	\$11,000,000
	Total State Aid Appropriation, Social Services Programs	\$11,000,000
State Aid:		
05	Repayment of Municipal Contribution to Mass Transit Facility.....	(\$10,000,000)
05	Perth Amboy's Open Space Acquisition and Improvements.....	(\$1,000,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services.....	\$6,149,000
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Total Direct State Services Appropriation, State	
Subsidies and Financial Aid	\$6,149,000

Direct State Services:

Personal Services:	
Local Finance Board Members	(\$226,000)
Salaries and Wages	(\$5,430,000)
Materials and Supplies	(\$39,000)
Services Other Than Personal	(\$224,000)
Maintenance and Fixed Charges	(\$15,000)
Special Purpose:	
04 Local Assistance Bureau	(\$215,000)

Receipts received by the Division of Local Government Services are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030 Local Government Services	\$945,063,000
(From General Fund:	\$155,850,000)
(From Property Tax Relief Fund:	\$789,213,000)
Total State Aid Appropriation, State Subsidies and	
Financial Aid	\$945,063,000
(From General Fund:	\$155,850,000)
(From Property Tax Relief Fund:	\$789,213,000)

State Aid:

04 City of Union City - Social Services	(\$5,000,000)
04 Local Recreational Improvement	
Grants (PTRF)	(\$10,000,000)
04 Consolidated Municipal Property Tax	
Relief Aid (PTRF)	(\$649,285,000)
04 County Prosecutors and Officials	
Salary Increase (P.L.2007, c.350)	(\$3,584,000)
04 Trenton Capital City Aid	(\$10,000,000)
04 Consolidation Implementation (PTRF)	(\$1,000)
04 Transitional Aid to Localities (PTRF) ..	(\$126,927,000)
04 Open Space Payments in Lieu of Taxes	(\$7,983,000)
04 Egg Harbor Township Police	
Activities League	(\$500,000)
04 City of Linden - Dorothy Ford Park	
Improvements	(\$2,000,000)
04 Cranford Township Community Pool...	(\$750,000)
04 Township of Woodbridge Capital	
Improvements	(\$4,000,000)
04 Sayreville Borough - Park	
Improvements	(\$500,000)

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1	04	City of Plainfield - Center of	
2		Excellence	(\$2,000,000)
3	04	County of Camden - Emergency	
4		Roadway Improvements	(\$2,000,000)
5	04	Township of Lakewood - Public	
6		Health and Safety	(\$8,000,000)
7	04	Hillsborough Youth Football	(\$175,000)
8	04	Borough of Highland Park Capital	(\$250,000)
9	04	Borough of Carteret - Capital	
10		Improvements	(\$550,000)
11	04	Regional School District Consolidation	
12		Feasibility Studies (P.L.2021, c.402)	
13		(PTRF)	(\$1,000,000)
14	04	Shared Services and School District	
15		Consolidation Study and	
16		Implementation (PTRF)	(\$2,000,000)
17	04	Town of Guttenberg - Operating Aid ...	(\$1,000,000)
18	04	Town of Harrison - Recreation	
19		Projects	(\$250,000)
20	04	Town of Secaucus - Operating Aid	(\$3,000,000)
21	04	Town of West New York - Public	
22		Safety Building Reconstruction	(\$1,000,000)
23	04	Township of Aberdeen - Government	
24		Services	(\$75,000)
25	04	Township of Belleville - Flood	
26		Mitigation	(\$200,000)
27	04	Township of Belleville - Open Space	
28		and Building Projects, Brownfield	
29		Remediation, and Recreational	
30		Property Acquisition	(\$200,000)
31	04	Township of Bloomfield - Public	
32		Infrastructure Improvements and	
33		Operating Aid	(\$2,000,000)
34	04	Township of Bordentown - Park	
35		Improvements	(\$200,000)
36	04	Township of Cinnaminson - Municipal	
37		Complex Capital Improvements	(\$200,000)
38	04	Township of City of Orange - Public	
39		Infrastructure Improvements and	
40		Operating Aid	(\$2,050,000)
41	04	Township of Clark - Sewer Vacuum	
42		Truck	(\$600,000)
43	04	Township of Colts Neck - Recreational	
44		Programs and Improvements	(\$200,000)
45	04	Township of Cranbury - Town Hall	
46		and Senior Center Improvements	(\$80,000)
47	04	Township of Delanco - Community	
48		Capital Improvements	(\$100,000)
49	04	Township of East Amwell - Municipal	
50		Building Improvements	(\$170,000)

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1	04	Township of East Brunswick - Water	
2		Main Improvements	(\$1,500,000)
3	04	Township of Edison - Stelton	
4		Community Center Rehabilitation	(\$1,250,000)
5	04	Township of Florence - Railroad	
6		Avenue Tot Lot and Playground	
7		Improvements.....	(\$165,000)
8	04	Township of Freehold - Police	
9		Department Public Safety Support	(\$50,000)
10	04	Township of Freehold - Senior Center	
11		Improvements.....	(\$100,000)
12	04	Township of Gloucester - Park	
13		Improvements	(\$750,000)
14	04	Township of Hamilton (Mercer) - Fire	
15		Engine Acquisition	(\$1,000,000)
16	04	Middlesex County Improvement	
17		Authority - Educational	
18		Infrastructure.....	(\$9,000,000)
19	04	North Hudson Sewerage Authority -	
20		Wastewater Treatment Plant Capital	
21		Projects	(\$700,000)
22	04	East Windsor Township - Municipal	
23		and Police Facility Upgrades	(\$1,250,000)
24	04	Essex County - Riverbank Park	
25		Playground and Safety Amenities	(\$400,000)
26	04	Fort Lee Public Library - Capital	
27		Improvements.....	(\$450,000)
28	04	County of Camden - Regional Jail	
29		Construction.....	(\$10,750,000)
30	04	County of Essex - Branch Brook Park	
31		Pedestrian Safety Upgrades	(\$1,375,000)
32	04	County of Essex - Medication Assisted	
33		Treatment Expansion.....	(\$250,000)
34	04	County of Middlesex - Parks and	
35		Recreation Youth Sports	
36		Infrastructure.....	(\$9,000,000)
37	04	County of Passaic - Marshall Street	
38		Redevelopment Project.....	(\$750,000)
39	04	County of Burlington - High-Speed	
40		Internet Infrastructure.....	(\$200,000)
41	04	Borough of Hightstown - Police	
42		Substation Construction.....	(\$150,000)
43	04	Borough of Jamesburg - Police	
44		Department Capital Improvements	(\$100,000)
45	04	Borough of Magnolia - Sewer and	
46		Stormwater Compliance Needs.....	(\$650,000)
47	04	Borough of Metuchen - George	
48		Olmezer Park Improvements	(\$1,000,000)
49	04	Borough of Milltown - Lead Service	
50		Line Replacement.....	(\$1,000,000)

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1	04	Borough of National Park -	
2		Recreational Improvements	(\$50,000)
3	04	Borough of Neptune City - Community	
4		Center Operating Costs	(\$100,000)
5	04	Borough of Palmyra - Legion Field	
6		Safety Improvements	(\$50,000)
7	04	Borough of Princeton - Food	
8		Insecurity Services	(\$60,000)
9	04	Borough of Princeton - Sewer	
10		Rehabilitation	(\$810,000)
11	04	Borough of Prospect Park - Operating	
12		Aid	(\$300,000)
13	04	Borough of Red Bank - Government	
14		Services	(\$75,000)
15	04	Borough of Roselle - Chestnut Street	
16		Improvements	(\$500,000)
17	04	Borough of Rutherford - Memorial	
18		Park Field Renovations	(\$500,000)
19	04	Borough of Sayreville - Record	
20		Digitization Project	(\$500,000)
21	04	Borough of South Plainfield -	
22		Community Pool Improvements	(\$600,000)
23	04	Borough of South River - Water Main	
24		Replacement	(\$1,000,000)
25	04	Borough of Tinton Falls - Police	
26		Department	(\$50,000)
27	04	Boroughs of Barrington, Haddon	
28		Heights, and Runnemede - Shared	
29		Service Public Safety Building	
30		Construction	(\$500,000)
31	04	Burlington Township - Environmental	
32		and Safety Improvements	(\$50,000)
33	04	Cherry Hill Fire Department -	
34		Regional Training Facility	
35		Construction	(\$2,000,000)
36	04	City of Burlington - Safety	
37		Improvements	(\$50,000)
38	04	City of Camden - Capital Projects	(\$500,000)
39	04	City of Camden Department of Public	
40		Works	(\$2,000,000)
41	04	City of East Orange - Recreation	
42		Center	(\$700,000)
43	04	City of Elizabeth - Lead Service Line	
44		Improvements	(\$3,000,000)
45	04	City of Englewood - Overpeck Creek	
46		Regional Flood Mitigation	(\$1,000,000)
47	04	City of Hoboken - Maritime Park	
48		Improvement Project	(\$1,000,000)
49	04	City of Plainfield - Milt Campbell	
50		Field Flood Mitigation	(\$1,500,000)

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1	04	City of Plainfield - Operating Aid.....	(\$956,000)
2	04	City of South Amboy - 5th Street Park	
3		Improvements.....	(\$500,000)
4	04	City of Union City - Regional	
5		Efficiency Aid Program.....	(\$3,000,000)
6	04	Borough of Belmar - Emergency	
7		Medical Services	(\$250,000)
8	04	Borough of Bradley Beach -	
9		Recreation Support	(\$100,000)
10	04	Borough of Buena - Bruno Melini Park	
11		Lighting Upgrades	(\$100,000)
12	04	Borough of Carlstadt - Broad Street	
13		Sports Complex	(\$250,000)
14	04	City of Long Branch - Government	
15		Services.....	(\$75,000)
16	04	City of Newark - Arts and Education	
17		District	(\$1,000,000)
18	04	City of Newark - Ivy Hill Park	
19		Community Center	(\$250,000)
20	04	City of Newark - Police Department	
21		Noise Control Program	(\$1,500,000)
22	04	City of Newark - Sanitation Vehicles	
23		Purchase	(\$2,000,000)
24	04	City of Perth Amboy - Borinqueneer	
25		Park Improvements	(\$350,000)
26	04	City of Perth Amboy Fire Department	
27		- Substation Land Acquisition	(\$1,000,000)
28	04	Union County - Community Block	
29		Grant	(\$3,000,000)
30	04	Union County Improvement Authority.	(\$2,000,000)
31	04	Village of Ridgewood - PFAS	
32		Mitigation Plant Construction	(\$1,000,000)
33	04	Township of Mantua - Athletic Field	
34		Upgrades and Safety Enhancements ..	(\$50,000)
35	04	Township of Millburn - Gilbert Place	
36		Stormwater Pump Station	
37		Improvements.....	(\$500,000)
38	04	Township of Monroe (Gloucester) -	
39		Owens Park Improvements	(\$1,000,000)
40	04	Township of Monroe (Middlesex) -	
41		Indoor Recreational Facility	
42		Construction	(\$1,500,000)
43	04	Township of Montclair - Fire Station	
44		Repairs and Safety Upgrades	(\$200,000)
45	04	Township of Montgomery -	
46		Infrastructure Improvements.....	(\$500,000)
47	04	Township of Mount Laurel - First	
48		Responder Equipment.....	(\$200,000)
49	04	Township of Neptune - Senior Center ..	(\$100,000)
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1	04	Township of North Bergen - NB	
2		C.A.R.E.S.....	(\$200,000)
3	04	Township of North Bergen - Operating	
4		Aid	(\$3,000,000)
5	04	Township of Nutley - Public Services..	(\$250,000)
6	04	Township of Ocean (Monmouth) -	
7		Fireman's Pond Dredging	(\$500,000)
8	04	Township of Pilesgrove - Marlton Park	
9		Recreational Improvements	(\$50,000)
10	04	Township of Plainsboro - Morris	
11		Davison Park Improvements	(\$250,000)
12	04	Township of Raritan (Hunterdon) -	
13		Lenape Park Improvements	(\$1,000,000)
14	04	Township of Robbinsville - Fire	
15		Rescue Water Tanker Truck	(\$500,000)
16	04	Township of Rochelle Park - Flood	
17		Mitigation	(\$1,000,000)
18	04	Township of South Brunswick -	
19		Grange Building Capital	
20		Improvements.....	(\$115,000)
21	04	Township of South Brunswick -	
22		Reichler Park ADA Improvements	(\$430,000)
23	04	Township of Union - Property	
24		Acquisition.....	(\$1,825,000)
25	04	Township of Upper Deerfield -	
26		Municipal Park Improvements.....	(\$250,000)
27	04	Township of Waterford - Solar Panel	
28		Acquisition and Installation	(\$400,000)
29	04	Township of Willingboro - Emergency	
30		Medical Equipment	(\$122,000)
31	04	Township of Winslow - David Iuliucci	
32		Memorial Park Improvements.....	(\$400,000)
33	04	Borough of Chesilhurst - Municipal	
34		Building Improvements	(\$400,000)
35	04	Borough of Cliffside Park - Municipal	
36		Library and Recreation Center	
37		Capital Improvements	(\$3,000,000)
38	04	Borough of East Newark - Recreation	
39		Improvements.....	(\$250,000)
40	04	Borough of East Rutherford - Lois	
41		Lane Athletic Complex Capital	
42		Improvements	(\$500,000)
43	04	Borough of East Rutherford - Police	
44		Overtime	(\$100,000)
45	04	Borough of Eatontown -	
46		Transportation Services	(\$100,000)
47	04	Borough of Flemington - Police	
48		Department Capital Improvements	(\$300,000)
49	04	Borough of Freehold - Government	
50		Services.....	(\$75,000)

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04	Borough of Gibbsboro - Senior Center	
	Improvements.....	(\$400,000)
04	Borough of Glen Ridge - Watershed	
	Analysis	(\$500,000)
04	Borough of High Bridge - Recreation	
	Improvements.....	(\$200,000)
04	Borough of Highland Park -	
	Molimock-Graff Park Improvements .	(\$250,000)
04	Borough of Highland Park - South	
	Third Avenue Water and Sewer Main	
	Upgrades	(\$750,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Recreational Improvement Grants shall be used to provide grants to local units for repairs and improvements to public recreational facilities pursuant to a competitive process administered by the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund/Aid account since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Aid account such amounts as were determined for fiscal year 2025 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by

1 P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid
2 received by any other municipality shall be increased by such amounts of
3 Transitional Aid to Localities deemed to constitute Consolidated Municipal Property
4 Tax Relief Aid by the Director of the Division of Local Government Services in the
5 previous fiscal year.

6 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
7 the Division of Local Government Services shall take such actions as may be
8 necessary to ensure that proportional amounts of the Consolidated Municipal
9 Property Tax Relief Aid and the amounts transferred from Consolidated Municipal
10 Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account
11 appropriated to offset losses from business personal property tax that would have
12 otherwise been used for the support of public schools will be used to reduce the
13 school property tax levy for those affected school districts with the remaining State
14 Aid used as municipal property tax relief. The chief financial officer of the
15 municipality shall pay to the school districts such amounts as may be due by
16 December 31.

17 Notwithstanding the provisions of any law or regulation to the contrary, the release of
18 the total annual amount due for the current fiscal year from Consolidated Municipal
19 Property Tax Relief Aid to municipalities is subject to the following condition: the
20 municipality shall submit to the Director of the Division of Local Government
21 Services a report describing the municipality's compliance with the "Best Practices
22 Inventory" established by the Director of the Division of Local Government Services
23 and shall receive at least a minimum score on such inventory as determined by the
24 Director of the Division of Local Government Services; provided, however, that the
25 director may take into account the particular circumstances of a municipality. In
26 preparing the "Best Practices Inventory," the director shall identify best municipal
27 practices in the areas of general administration, fiscal management, and operational
28 activities, as well as the particular circumstances of a municipality, in determining
29 the minimum score acceptable for the release of the total annual amount due for the
30 current fiscal year.

31 The Director of the Division of Local Government Services may permit any
32 municipality that received "Regional Efficiency Aid Program" funds pursuant to the
33 annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its
34 Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property
35 Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy
36 Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid
37 Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

38 Notwithstanding the provisions of any law or regulation to the contrary, the amount
39 hereinabove appropriated for Trenton Capital City Aid is subject to the following
40 condition: the City of Trenton shall enter into an agreement with the Department of
41 Community Affairs setting forth the terms and conditions for receipt of such aid,
42 which shall include financial and operational oversight by the Director of the
43 Division of Local Government Services in the Department of Community Affairs.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount
45 hereinabove appropriated for Consolidation Implementation shall be allocated to
46 provide reimbursement to local government units that consolidate pursuant to any
47 law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009,
48 c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another
49 municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the
50 Director of the Division of Local Government Services, or in the case of a school

1 district consolidation the Commissioner of Education, determines to be necessary to
2 implement such consolidation or annexation, subject to the approval of the Director
3 of the Division of Budget and Accounting; provided, however, that in addition to the
4 amounts hereinabove appropriated, there are appropriated such additional amounts
5 as are determined to be necessary for reimbursement of non-recurring costs
6 associated with local government unit consolidations, subject to the approval of the
7 Director of the Division of Budget and Accounting; provided further that there are
8 appropriated such additional amounts, not to exceed \$20,000,000, as the Director of
9 the Division of Budget and Accounting, in consultation with the Commissioner of
10 Community Affairs and the Director of the Division of Local Government Services,
11 shall determine to be necessary to design, implement, or maintain one or more
12 voluntary county-based demonstration projects or programs to achieve efficiencies
13 and future cost savings in the provision of services at the local level, including for
14 the operation by a county of a youth detention center with 100 or more residents, as
15 reported on the October 15, 2024 State Facilities Enrollment Count, at which greater
16 than 40 percent of such residents are residents of a county other than the county
17 responsible for the maintenance of the youth detention center.

18 Of the amount hereinabove appropriated for Transitional Aid to Localities and the
19 amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and
20 Marketplace Modernization Fund for Transitional Aid to Localities, an amount may
21 be allocated by the Director of the Division of Local Government Services to provide
22 short-term financial assistance to a local government unit that is determined by the
23 director to be experiencing financial distress caused by the destruction or loss of a
24 major local business ratable. For purposes of this paragraph, a “major local business
25 ratable” means one or more related parcels of property owned by a single business
26 entity, classified as commercial or industrial, which comprised the largest assessed
27 valuation of any one or more line items of taxable property in a municipality, or
28 generated an annual PILOT payment in excess of 10% of the total municipal levy,
29 or is otherwise determined by the director to be of such significance to a municipality
30 that its destruction or loss has resulted in financial distress; provided, however, that
31 notwithstanding the provisions of any law or regulation to the contrary, the Director
32 of the Division of Local Government Services may direct that part of any such
33 allocation be paid to an affected school district or county, or to both, in the same
34 manner as if the award of Transitional Aid were raised as revenue from the municipal
35 tax levy; and provided further that a local government unit determined to be
36 experiencing financial distress because of the loss or destruction of a major local
37 business ratable shall not be required to be subject to any additional conditions,
38 requirements, orders, or other operational efficiency or oversight measures
39 authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined
40 to be appropriate by the Director of the Division of Local Government Services.

41 Of the amount hereinabove appropriated for Transitional Aid to Localities and the
42 amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and
43 Marketplace Modernization Fund for Transitional Aid to Localities, amounts may
44 be allocated by the Director of the Division of Local Government Services to any
45 State agency or department, county, or county improvement authority to pay for
46 services provided to or on behalf of a participating municipal government unit
47 pursuant to a memorandum of understanding between that State agency or
48 department, county, or county improvement authority, as applicable and the Division
49 of Local Government Services, subject to the approval of the Director of the Division
50 of Budget and Accounting.

1 The amount hereinabove appropriated for Transitional Aid to Localities and the amount
2 appropriated from the Cannabis Regulatory, Enforcement Assistance, and
3 Marketplace Modernization Fund for Transitional Aid to Localities is subject to the
4 following condition: notwithstanding the provisions of R.S.43:21-14, or any other
5 law or regulation to the contrary, the Commissioner of Labor and Workforce
6 Development, in consultation with the Commissioner of Community Affairs, is
7 authorized to enter into individualized payment plan agreements with municipalities
8 that receive Transitional Aid for the reimbursement of unemployment benefits paid
9 to former employees of such municipal government units, at reasonable interest rates
10 based on current market conditions, and on such other terms and conditions as may
11 be determined to be appropriate by the Commissioner of Labor and Workforce
12 Development. Any municipality that enters into an individualized payment plan
13 agreement pursuant to this section shall be required to expend all funds budgeted for
14 this activity remaining as of the last day of its budget year for the repayment of
15 outstanding obligations under the plan.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amount
17 hereinabove appropriated for Transitional Aid to Localities and the amount
18 appropriated from the Cannabis Regulatory, Enforcement Assistance, and
19 Marketplace Modernization Fund for Transitional Aid to Localities shall be
20 allocated to provide short-term financial assistance where needed to help a
21 municipality that is in serious fiscal distress meet immediate budgetary needs and
22 regain financial stability. A municipality shall be deemed to be eligible for
23 transitional aid if it is identified by the Director of the Division of Local Government
24 Services as experiencing serious fiscal distress where the director determines that,
25 despite local officials having implemented substantive cost reduction strategies,
26 there continue to exist conditions of serious fiscal distress, which may include but
27 shall not be limited to: substantial structural or accumulated deficits; ongoing
28 reliance on non-recurring revenues; limited ability to raise supplemental non-
29 property tax revenues; extraordinary demands for public safety appropriations; and
30 other factors indicating a constrained ability to raise sufficient revenues to meet
31 budgetary requirements that substantially jeopardizes the fiscal integrity of the
32 municipality. Municipalities seeking transitional aid shall file an application on a
33 form prescribed by the director, which application, among other things, shall set
34 forth the minimum criteria that must be met in order for an application to be
35 considered by the director for a determination of eligibility. The director shall
36 determine whether a municipality which files an application meeting such minimum
37 criteria is in serious fiscal distress, and, if so, what amount of transitional aid should
38 be provided to address the municipality's serious fiscal distress. The transitional aid
39 shall be provided to the municipality subject to the provisions of subsection a. of
40 section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an
41 amount of Transitional Aid to Localities as determined by the Director of the
42 Division of Local Government Services for a municipality may be deemed to
43 constitute Consolidated Municipal Property Tax Relief Aid in an amount not in
44 excess of the amount of Transitional Aid to Localities such municipality received in
45 the previous fiscal year and shall not reduce the amount of Consolidated Municipal
46 Property Tax Relief Aid such municipality shall receive for the current fiscal year.
47 Provided, however, if the Director of the Division of Local Government Services
48 deems an amount of Transitional Aid to Localities for a municipality as constituting
49 Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that
50

1 municipality is not relieved from compliance with the requirements for transitional
2 aid.

3 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152
4 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any
5 law or regulation to the contrary, all payments to municipalities in lieu of taxes for
6 lands acquired by the State and non-profit organizations for recreation and
7 conservation purposes shall be retained by the municipality and not apportioned in
8 the same manner as the general tax rate of the municipality.

9 Notwithstanding the provisions of any law or regulation to the contrary, payments to
10 municipalities in lieu of taxes for lands acquired by the State and non-profit
11 organizations for recreation and conservation purposes shall be provided only to the
12 municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and
13 shall be provided at the payment amount provided in fiscal year 2025, subject to the
14 approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
16 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the
17 previous fiscal year, shall continue to be a qualifying municipality thereunder during
18 the current fiscal year.

19 Notwithstanding the provisions of any law or regulation to the contrary, whenever
20 funds appropriated as State Aid and payable to any municipality, which municipality
21 requests and receives the approval of the Local Finance Board, such funds may be
22 pledged as a guarantee for payment of principal and interest on any bond anticipation
23 notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax
24 anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such
25 funds, if so pledged, shall be made available by the State Treasurer upon receipt of
26 a written notification by the Director of the Division of Local Government Services
27 that the municipality does not have sufficient funds available for prompt payment of
28 principal and interest on such notes, and shall be paid by the State Treasurer directly
29 to the holders of such notes at such time and in such amounts as specified by the
30 director, notwithstanding that payment of such funds does not coincide with any date
31 for payment otherwise fixed by law.

32 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
33 empowered to direct the Director of the Division of Budget and Accounting to
34 transfer appropriations from any State department to any other State department as
35 may be necessary to provide a loan for a term not to exceed 180 days to a local
36 government unit faced with a fiscal crisis, including but not limited to a potential
37 default on tax anticipation notes and on such other terms and conditions as may be
38 required by the commissioner.

39 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the
40 contrary, a county that assumes responsibility for the provision of local police
41 services in one or more municipalities utilizing a new or expanded county police
42 force may display the anticipated revenues and appropriations associated with such
43 county police force in its annual budget by annexing to that budget a statement
44 describing the sources and amounts of anticipated dedicated revenues and
45 appropriating those dedicated amounts for the purposes of the county police force.

46 Notwithstanding the provisions of any law to the contrary, the amount hereinabove
47 appropriated for Shared Services and School District Consolidation Study and
48 Implementation (PTRF) shall be used to provide grants to municipalities and
49 counties through the Local Efficiency Achievement Program for its purposes or for
50 the purpose of contracting with an individual or firm that has a demonstrated track

record of successfully completed operational reviews and assessments to conduct local government efficiency reviews.

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services	\$8,579,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$8,579,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$3,972,000)
	Materials and Supplies	(\$8,000)
	Services Other Than Personal	(\$59,000)
	Maintenance and Fixed Charges	(\$16,000)
	Special Purpose:	
99	Office of Information Privacy	
	(P.L.2021, c.371)	(\$3,000,000)
99	Sustainable New Jersey Fund	(\$1,000,000)
99	Government Records Council	(\$524,000)

The unexpended balance at the end of the preceding fiscal year in the Government Records Council account, is appropriated for the expenses of the Government Records Council, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Government Records Access (P.L.2024, c.16) account, is appropriated for the expenses of the Government Records Council Digitization Grant Program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation \$1,185,253,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$70,840,000
Grants-in-Aid		\$155,850,000
State Aid		\$958,563,000
Appropriations by Fund:		
General Fund.....		\$396,040,000
Property Tax Relief Fund		\$789,213,000

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$570,129,000
08-7040	Institutional Care and Treatment	\$254,970,000
99-7040	Administration and Support Services	\$74,150,000
Total Direct State Services Appropriation, Detention and Rehabilitation		\$899,249,000

Direct State Services:

Personal Services:.....		
	Salaries and Wages	(\$613,131,000)
	Food In Lieu of Cash.....	(\$4,274,000)
	Materials and Supplies.....	(\$66,032,000)
	Services Other Than Personal	(\$155,029,000)
	Maintenance and Fixed Charges	(\$15,759,000)
Special Purpose:		
07	Civilly Committed Sexual Offender Program	(\$38,147,000)
08	Culinary Arts Training Program at Northern State Prison	(\$350,000)
08	Mid-State Licensed Drug Treatment Program	(\$4,000,000)
08	Edna Mahan Visitation Program.....	(\$133,000)
	Additions, Improvements, and Equipment	(\$2,394,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of incarcerated person health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for incarcerated persons at incarcerated person kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the incarcerated population, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of incarcerated persons housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services, there is appropriated an amount not to exceed the difference between projected annualized savings from any consolidation of State correctional facilities, continued savings from contract efficiencies and further restructuring and the actual savings achieved, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$44,086,000
13-7025	Institutional Program Support	\$89,581,000
Total Direct State Services Appropriation, System-Wide Program Support		<u>\$133,667,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$59,698,000)
	Materials and Supplies	(\$1,856,000)
	Services Other Than Personal.....	(\$43,124,000)
Special Purpose:		
13	Integrated Information Systems	(\$12,146,000)
13	Offender Re-Entry Program	(\$1,184,000)
13	DOC/DOT Work Details.....	(\$537,000)
13	Medication Assisted Treatment (MAT) Program.....	(\$2,550,000)
13	Narcan Equipment and Training for Staff	(\$486,000)
13	Peer Specialist Entry Engagement Program.....	(\$400,000)

13	Navigators for Released	
	Incarcerated Persons	(\$800,000)
13	Inhaled Narcan for Released	
	Incarcerated Persons	(\$355,000)
13	Hepatitis C Treatment of Offenders	
	with Substance Use Disorder	
	(SUD) Diagnosis	(\$2,500,000)
13	Hepatitis C Testing and Treatment	
	for State Incarcerated Persons	(\$500,000)
13	IT Modernization, Security	
	Improvements and Enhancements ..	(\$2,000,000)
	Additions, Improvements, and	
	Equipment	(\$5,531,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$950,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$56,520,000
	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support	\$56,520,000

Grants-in-Aid:

13	Purchase of Community Services	(\$35,000,000)
13	Purchase of Service for Persons	
	Incarcerated in County Penal	
	Facilities	(\$21,520,000)

Of the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for incarcerated person housing, which become ready for occupancy and other programs which reduce the number of State incarcerated persons in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Persons Incarcerated in County Penal Facilities account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-

1 sentenced incarcerated persons as determined by the Commissioner of Corrections,
2 subject to the approval of the Director of the Division of Budget and Accounting.
3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for Purchase of Community Services and the amount
5 appropriated from the Cannabis Regulatory, Enforcement Assistance, and
6 Marketplace Modernization Fund shall be subject to the following condition: in
7 order to permit flexibility and efficiency in the housing of State incarcerated persons,
8 the operational capacity of the Residential Community Release Program (RCRP), as
9 a place of confinement, shall be determined by the Commissioner of Corrections as
10 authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of
11 the Director of the Division of Budget and Accounting.
12 The amounts hereinabove appropriated and the amount appropriated from the Cannabis
13 Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for the
14 Purchase of Community Services is conditioned upon the following: the
15 Commissioner of Corrections shall report to the Legislature in accordance with
16 section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community
17 Based Residential Placement. The report shall include, but not be limited to, the
18 following: (a) the total reimbursement provided; (b) population of Residential
19 Community Reintegration Programs (RCRPs), by provider, as of July 1, 2025; (c)
20 total number of release attendance for all program types, including: assessment
21 center, substance use disorder treatment, educational and vocational; (d) percentage
22 of all released RCRP attendance; (e) percentage of all released completions of
23 RCRPs; and (f) percentage of re--incarceration of male and female releases who
24 have completed an RCRP.
25 Notwithstanding the provisions of any law or regulation to the contrary, the amount
26 appropriated for the Release Support Partnership Program from the Cannabis
27 Regulatory, Enforcement Assistance, and Marketplace Modernization Fund shall be
28 used to provide grants to non-profit entities to meet the re-entry needs of individuals
29 preparing to transition back into the community, pursuant to a competitive
30 application process administered by the Commissioner of Corrections, subject to the
31 approval of the Director of the Division of Budget and Accounting.
32
33
34

35 **STATE AID**

37	13-7025	Institutional Program Support	\$24,050,000
38		(From General Fund: \$23,000,000)	
39		(From Property Tax Relief Fund: \$1,050,000)	
40		Total State Aid Appropriation, System-Wide	
41		Program Support	\$24,050,000
42		(From General Fund: \$23,000,000)	
43		(From Property Tax Relief Fund: \$1,050,000)	
44			
45	State Aid:		
46	13	Essex County - County Jail Substance	
47		Use Disorder Programs	(\$23,000,000)
48	13	County Re-Entry Coordinators (PTRF).	(\$1,050,000)
49			
50			

17 Parole

DIRECT STATE SERVICES

03-7010	Parole.....	\$58,181,000
05-7280	State Parole Board.....	\$14,385,000
99-7280	Administration and Support Services	\$8,164,000
Total Direct State Services Appropriation, Parole		\$80,730,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$52,269,000)
	Materials and Supplies	(\$463,000)
	Services Other Than Personal.....	(\$3,007,000)
	Maintenance and Fixed Charges	(\$953,000)
Special Purpose:		
03	Parolee Electronic Monitoring	
	Program.....	(\$5,610,000)
03	Supervision, Surveillance, and Gang	
	Suppression Program	(\$3,094,000)
03	Sex Offender Management Unit.....	(\$11,776,000)
03	Satellite-based Monitoring of Sex	
	Offenders.....	(\$2,152,000)
03	Medication-Assisted Treatment	
	(MAT) Expansion.....	(\$100,000)
03	Narcan Administration and Training	(\$40,000)
Additions, Improvements, and		
	Equipment.....	(\$1,266,000)

GRANTS-IN-AID

03-7010	Parole.....	\$31,836,000
Total Grants-in-Aid Appropriation, Parole.....		\$31,836,000

Grants-in-Aid:

03	Re-Entry Substance Abuse Program	
	(RESAP).....	(\$7,220,000)
03	Mutual Agreement Program (MAP).....	(\$3,966,000)
03	Community Resource Center Program	
	(CRC)	(\$14,000,000)
03	Stages to Enhance Parolee Success	
	Program (STEPS).....	(\$6,650,000)

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center

Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$22,474,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	\$22,474,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$18,718,000)
Materials and Supplies	(\$664,000)
Services Other Than Personal.....	(\$532,000)
Maintenance and Fixed Charges	(\$1,086,000)
Additions, Improvements, and Equipment.....	(\$1,474,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation **\$1,248,526,000**

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of incarcerated persons in the several institutions, and such funds as may be received, are appropriated for the benefit of such incarcerated persons.

1 Payments received by the State from employers of incarcerated persons on their behalf,
2 as part of any work release program, are appropriated for the purposes provided
3 under section 4 of P.L.1969, c.22 (C.30:4-91.4).
4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
5 hereinabove appropriated for the Department of Corrections' Institutional Care and
6 Treatment account, such amounts as are determined necessary by the Director of the
7 Division of Budget and Accounting in consultation with the Commissioner of the
8 Department of Corrections may be transferred to the Parole account, the Supervision,
9 Surveillance, and Gang Suppression Program account, and the Stages to Enhance
10 Parolee Success account in the State Parole Board for the purpose of providing
11 necessary assistance to geriatric and medically released parolees and individuals
12 paroled based upon credits earned during a public health emergency.
13 Notwithstanding the provisions of any law, regulation, policy or directive to the
14 contrary, the amounts hereinabove appropriated for the operations of the Department
15 of Corrections are subject to the following condition: no amounts shall be expended
16 for costs associated with firearms qualification, requalification, or training
17 requirements for corrections officers, who are not assigned to armed posts, on a basis
18 more frequently than annually.

Summary of Department of Corrections Appropriations
(For Display Purposes Only)
Appropriations by Category:
Direct State Services \$1,136,120,000
Grants-in-Aid \$88,356,000
State Aid \$24,050,000
Appropriations by Fund:
General Fund..... \$1,247,476,000
Property Tax Relief Fund \$1,050,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

Table with 3 columns: Code, Description, Amount. Rows include: 36-5120 Student Transportation (\$399,000), 38-5120 Facilities Planning and School Building Aid (\$1,503,000), 42-5120 School Finance (\$2,971,000), Total Direct State Services Appropriation, Direct Educational Services and Assistance (\$4,873,000), Direct State Services: Personal Services, Salaries and Wages (\$4,246,000), Materials and Supplies (\$14,000).

	Services Other Than Personal	(\$378,000)
	Special Purpose:	
36	Office of School Bus Safety	
	(P.L.2021, c.471)	(\$235,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$5,300,000
38-5120	Facilities Planning and School Building Aid	\$50,000,000
	(From Property Tax Relief Fund: \$50,000,000)	
	Total Grants-in-Aid Appropriation, Direct	
	Educational Services and Assistance	\$55,300,000
	(From General Fund: \$5,300,000)	
	(From Property Tax Relief Fund: \$50,000,000)	

Grants-in-Aid:

03	Norman A. Bleszman Regional Day	
	School - Capital Improvements	(\$1,250,000)
03	School Lead Filters	(\$2,000,000)
03	Mercer Street Friends Community	
	Schools	(\$2,000,000)
03	Wesley Nursery School - Capital	
	Improvements	(\$50,000)
38	SDA Capital Maintenance and	
	Emergent Projects (PTRF)	(\$50,000,000)

The amount hereinabove appropriated for School Lead Filters is subject to the following conditions: the Commissioner of Education shall develop written criteria which govern a school district's eligibility to receive a grant to purchase and install point-of-use lead filters and shall set the program goals and requirements that will determine the grant award amounts available for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education's Internet website.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the New Jersey Schools Development Authority (SDA) to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

01-5120	General Formula Aid.....	\$11,042,744,000
	(From General Fund: \$4,642,831,000)	
	(From Property Tax Relief Fund: . \$6,399,913,000)	

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1	02-5120	Nonpublic School Aid.....	\$148,279,000
2	03-5120	Miscellaneous Grants-In-Aid	\$166,848,000
3		(From General Fund: \$65,513,000)	
4		(From Property Tax Relief Fund: \$101,335,000)	
5	07-5120	Special Education	\$2,187,470,000
6		(From Property Tax Relief Fund: . \$2,187,470,000)	
7	36-5120	Student Transportation	\$549,531,000
8		(From Property Tax Relief Fund: \$549,531,000)	
9	38-5120	Facilities Planning and School Building Aid	\$1,038,414,000
10		(From Property Tax Relief Fund: . \$1,038,414,000)	
11		Subtotal State Aid Appropriation, Direct	
12		Educational Services and Assistance	\$15,133,286,000
13		(From General Fund: \$4,856,623,000)	
14		(From Property Tax Relief Fund: \$10,276,663,000)	
15	Less:	.....	
16		Assessment of EDA Debt Service	(\$26,529,000)
17		Growth Savings - Payment Changes ..	(\$42,058,000)
18		Total Deductions	(\$68,587,000)
19		Total State Aid Appropriation, Direct Educational	
20		Services and Assistance.....	\$15,064,699,000
21		(From General Fund: \$4,856,623,000)	
22		(From Property Tax Relief Fund: \$10,208,076,000)	
23			
24	State Aid:		
25	01	Equalization Aid	(\$4,642,831,000)
26	01	Equalization Aid (PTRF)	(\$4,523,824,000)
27	01	Vocational Expansion Stabilization	
28		Aid (PTRF)	(\$14,082,000)
29	01	Supplemental Wraparound Program	
30		(PTRF)	(\$4,500,000)
31	01	Military Impact Aid (PTRF)	(\$10,633,000)
32	01	Educational Adequacy Aid (PTRF).....	(\$82,397,000)
33	01	Security Aid (PTRF).....	(\$424,153,000)
34	01	Preschool Education Aid (PTRF)	(\$1,266,545,000)
35	01	School Choice (PTRF)	(\$73,779,000)
36	02	Nonpublic Textbook Aid	(\$8,243,000)
37	02	Nonpublic Handicapped Aid	(\$28,240,000)
38	02	Nonpublic Auxiliary Services Aid	(\$48,799,000)
39	02	Nonpublic Auxiliary/Handicapped	
40		Transportation Aid	(\$2,469,000)
41	02	Nonpublic Nursing Services Aid	(\$22,578,000)
42	02	Nonpublic Security Aid	(\$30,550,000)
43	02	Nonpublic Technology Initiative	(\$7,400,000)
44	03	Charter School Aid (PTRF)	(\$22,935,000)
45	03	Bridge Loan Interest and Approved	
46		Borrowing Cost (PTRF)	(\$200,000)
47	03	Payments for Institutionalized	
48		Children - Unknown District of	
49		Residence (PTRF)	(\$45,200,000)
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1	03	Recovery High School Access Project	
2		(PTRF)	(\$750,000)
3	03	Charter School Facility Improvements	
4		(PTRF)	(\$8,000,000)
5	03	Clayton Model Pilot Program	
6		(P.L.2021, c.85) (PTRF)	(\$1,350,000)
7	03	Commercial Valuation Stabilization	
8		Aid	(\$5,000,000)
9	03	Township of Union Public Schools -	
10		Capital Improvements.....	(\$4,275,000)
11	03	Menstrual Products School	
12		Reimbursement Program (P.L.2023,	
13		c.147) (PTRF)	(\$2,900,000)
14	03	Tax Levy Incentive Aid (PTRF).....	(\$20,000,000)
15	03	Shrewsbury Borough School District -	
16		Mental Health Services.....	(\$100,000)
17	03	West Essex Regional School District -	
18		Mental Health Services.....	(\$150,000)
19	03	West Orange Public Schools - Capital	
20		Improvements.....	(\$300,000)
21	03	West Orange Public Schools - Kelly	
22		Elementary School Parks Project	(\$125,000)
23	03	Wood-Ridge School District - Capital	
24		Improvements.....	(\$9,500,000)
25	03	Monroe Township School District	
26		(Middlesex) - Capital Improvements	(\$500,000)
27	03	Neptune City School District - Student	
28		Mental Health Programs	(\$100,000)
29	03	Newark Public Schools - Capital	
30		Improvements.....	(\$21,000,000)
31	03	Newark Public Schools - Reading	
32		Literacy	(\$1,000,000)
33	03	Red Bank Regional High School	
34		District - Student Mental Health	
35		Programs	(\$50,000)
36	03	Clearview Regional High School	
37		District - Capital Improvements.....	(\$781,000)
38	03	Asbury Park School District - Student	
39		Mental Health Program.....	(\$50,000)
40	03	Bayonne School District - Capital	
41		Improvements.....	(\$1,250,000)
42	03	Bordentown Regional School District	
43		- Capital Improvements	(\$500,000)
44	03	Eatontown Public Schools - Student	
45		Mental Health Programs	(\$100,000)
46	03	Fair Haven Public Schools - Mental	
47		Health Services.....	(\$100,000)
48	03	Fairview Public School District -	
49		Capital Improvements.....	(\$3,000,000)
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1	03	Essex Regional Educational Services	
2		Commission - Capital Improvements	(\$1,500,000)
3	03	Evesham Township School District -	
4		Capital Improvements.....	(\$500,000)
5	03	Freehold Borough School District -	
6		Student Mental Health Services	(\$100,000)
7	03	Freehold Township School District -	
8		High Impact Tutoring	(\$100,000)
9	03	Hillsborough Township Public	
10		Schools - Capital Improvements	(\$1,657,000)
11	03	Hillside Public Schools - Capital	
12		Improvements.....	(\$500,000)
13	03	Hopewell Valley Regional School	
14		District - Capital Improvements.....	(\$125,000)
15	03	Jersey City Public Schools - Capital	
16		Improvements.....	(\$4,000,000)
17	03	Kenilworth Public Schools - Capital	
18		Improvements.....	(\$750,000)
19	03	Lenape Regional High School District	
20		- Capital Improvements	(\$500,000)
21	03	Little Ferry Public Schools - Capital	
22		Construction.....	(\$7,750,000)
23	03	Lyndhurst School District - Mental	
24		Health Services.....	(\$150,000)
25	07	Special Education Categorical Aid	
26		(PTRF)	(\$1,767,470,000)
27	07	Extraordinary Special Education Costs	
28		Aid (PTRF)	(\$420,000,000)
29	36	Transportation Aid (PTRF)	(\$549,431,000)
30	36	Family Crisis Transportation Aid	
31		(PTRF)	(\$100,000)
32	38	School Building Aid (PTRF).....	(\$12,582,000)
33	38	School Construction Debt Service Aid	
34		(PTRF)	(\$163,401,000)
35	38	School Construction & Renovation	
36		Fund (PTRF)	(\$862,431,000)
37	Less:		
38		Total Deductions:.....	\$68,587,000

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Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for
2 the purpose of computing Nonpublic Handicapped Aid for pupils requiring the
3 following services, the per pupil amounts for the 2025-2026 school year shall be:
4 \$1,326.17 for an initial evaluation or reevaluation for examination and classification;
5 \$380 for an annual review for examination and classification; \$930 for speech
6 correction; and \$826 for supplementary instruction services, provided, however, that
7 the Commissioner of Education may adjust the per pupil amounts based upon the
8 nonpublic pupil population and the need for services.

9 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A--9), the
10 per pupil amount for compensatory education for the 2025--2026 school year for the
11 purposes of computing Nonpublic Auxiliary Services Aid shall equal \$1,146.87 and
12 the per pupil amount for providing the equivalent service to children of limited
13 English--speaking ability shall be \$1,167.94, provided, however, that the
14 Commissioner of Education may adjust the per pupil amounts based upon the
15 nonpublic pupil population, the amount appropriated, and the need for services.

16 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the
17 amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made
18 available to local school districts based upon the number of pupils enrolled in each
19 nonpublic school on the last day prior to October 15, 2024 and the rate per pupil
20 shall be \$145.60.

21 From the amount hereinabove appropriated for Nonpublic Security Aid, the
22 Commissioner of Education shall provide State aid to each school district in an
23 amount equal to \$205 multiplied by the number of nonpublic school students within
24 the district identified by the district on or before November 5 for security services,
25 equipment, or technology to ensure a safe and secure school environment for
26 nonpublic school students.

27 Items purchased for the use of nonpublic school students with Nonpublic Technology
28 Initiative funds in previous budget cycles shall remain the property of the local
29 education agency; provided, however, that they shall remain on permanent loan for
30 the use of nonpublic school students for the balance of the technologies' useful life.

31 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic
32 Technology Initiative aid shall be paid to school districts and allocated for nonpublic
33 school pupils at the rate of \$49 per pupil in a manner that is consistent with the
34 provisions of the federal and State constitutions.

35 Such amounts received in the "School District Deficit Relief Account," established
36 pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments,
37 are appropriated, subject to the approval of the Director of the Division of Budget
38 and Accounting.

39 Notwithstanding the provisions of the "School District Fiscal Accountability Act,"
40 P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the
41 event that a school district owes an amount greater than 50 percent of its annual
42 general fund budget attributable in substantial part to loans made to the district from
43 the "School District Deficit Relief Account," established pursuant to section 5 of
44 P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all
45 available assets of the school district, may be forgiven upon the school district's
46 merger with another district if the Commissioner of Education determines that such
47 debt represents an impediment to consolidation, subject to the approval of the
48 Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is
50 appropriated from the "Drug Abuse Education Fund," established pursuant to section

1 of P.L.1999, c.12 (C.54A:9-25.12), the amount of \$50,000, to be used for the New Jersey State Interscholastic Athletic Association (NJSIAA) Steroid Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to districts who have successfully appealed their aid allocations pursuant to the appeals process set forth in section 11 of P.L.2007, c.260 (C.18A:7F-53) regarding the income data utilized in the calculation of this aid, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to "SDA districts" to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.

1 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA"
2 districts that received their State support for approved project costs through the New
3 Jersey Schools Development Authority (SDA) shall be assessed an amount equal to
4 the 2013-2014 assessment. District allocations shall be withheld from 2025-2026
5 formula aid payments and the assessment cannot exceed the total of those payments.

6 Notwithstanding the provisions of any law or regulation to the contrary, the preschool
7 per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260
8 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the
9 Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).

10 Notwithstanding the provisions of any law or regulation to the contrary, amounts
11 hereinabove appropriated for Preschool Education Aid shall be allocated based upon
12 2025-2026 projected FTE enrollments, and multiplied by the per pupil allocations,
13 minus 25 percent of the total amount of Preschool Education Aid carryover funds
14 identified in the district's fiscal year 2024 audit summary, as set forth in the February
15 2025 State Aid notice issued by the commissioner that remain unspent in the 2024-
16 2025 school year. A school district that receives Preschool Education Aid for the
17 first time in the 2025-2026 school year shall demonstrate, in its application, due
18 diligence in establishing partnerships to provide its preschool program through a
19 mixed-delivery system in all licensed child care providers and Head Start programs
20 in its community or neighboring communities that are willing and able to meet all
21 preschool program requirements. A school district that has unspent Preschool
22 Education Aid funds from prior school years may use those funds to support
23 transportation costs for resident students enrolled in the preschool program, or for
24 other purposes that may be approved by the commissioner, subject to the approval
25 of the Director of the Division of Budget and Accounting. The amount of Preschool
26 Education Aid used for transportation purposes shall not exceed the total cost of
27 providing transportation services to preschool students minus the amount of
28 Transportation Aid attributable to preschool students, as calculated pursuant to
29 section 15 of P.L.2007, c.260 (C.18A:7F-57).

30 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
31 hereinabove appropriated for Preschool Education Aid, an amount not to exceed
32 \$10,000,000 shall be allocated in amounts determined by the Commissioner of
33 Education: (1) for the provision of preschool expansion grants to be allocated by the
34 commissioner to districts in total additional preschool funding for the purpose of
35 expanding free access to full-day preschool for resident three- and four-year old
36 children in accordance with the preschool quality standards issued by the
37 commissioner and based on a district's demonstration of its readiness to operate a
38 preschool program consistent with those standards and; (2) to the Department to
39 address workforce preparation and training and other ancillary needs related to
40 preschool expansion. In allocating grant funds to school districts, the commissioner
41 shall give preference to districts that demonstrate in their preschool expansion grant
42 applications a planned preschool program that includes a mixed-delivery model of
43 preschool education. A district applying for a grant that does not have a planned
44 mixed-delivery model of preschool education shall demonstrate in its application
45 due diligence to partner with all ready, willing, and able licensed child care providers
46 and Head Start programs in their communities and neighboring communities.
47 Notwithstanding any law, rule, or regulation to the contrary, a district receiving a
48 grant may enter into contracts with licensed child care providers for the provision of
49 preschool education services, which shall be stated in the Notice of Funding
50 Opportunity for preschool expansion grants posted by the department.

1 The Department of Education, the Department of Children and Families, and the
2 Department of Human Services shall maintain the following lists on the
3 departments' Internet websites: current districts with State-funded preschool;
4 districts eligible to apply for Preschool Education Aid and licensed child care
5 providers and Head Start programs in each eligible district's community and in
6 neighboring communities, including contact information for the providers and
7 programs. The Department of Education, the Department of Children and Families,
8 and the Department of Human Services shall update such lists each year by April
9 1st.

10 Notwithstanding the provisions of any law or regulation to the contrary, a district's
11 2025-2026 allocation of the amounts hereinabove appropriated for School Choice
12 Aid shall be 90 percent of the amount calculated pursuant to the provisions of
13 P.L.2007, c.260 (C.18A:7F-43 et al.); provided, however, in the event that School
14 Choice enrollment reflected on the October 2024 Application for State School Aid
15 is less than projected School Choice enrollment reflected on the 2024-2025 State
16 Aid notice, such district's 2025-2026 School Choice Aid allocation shall be adjusted
17 to reflect actual prebudget year enrollment as of October 2024, as set forth in the
18 February 2025 State Aid notice issued by the Commissioner of Education. A
19 district's 2025-2026 School Choice enrollment shall not exceed the district's
20 maximum funded choice student enrollment as determined by the commissioner.

21 Notwithstanding the provisions of any law or regulation to the contrary, following
22 notification to the Joint Budget Oversight Committee, there are appropriated to the
23 Emergency Fund account such additional amounts as may be required to fund
24 approved applications for emergency aid following district needs assessments
25 conducted by the Department of Education, subject to the approval of the Director
26 of the Division of Budget and Accounting. Provided, further, that the Commissioner
27 of Education shall determine the repayment terms, if any, that will be assessed and
28 may appoint a State monitor to a school district that receives an allocation from the
29 Emergency Fund, who shall have the same powers and duties of a State monitor
30 appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).

31 Notwithstanding the provisions of any law or regulation to the contrary, a charter
32 school's 2025-2026 allocation of the amount hereinabove appropriated for Charter
33 School Aid shall be as set forth in the February 2025 State Aid notice issued by the
34 Commissioner of Education, and shall be adjusted based on the October 15th and
35 the end of the school year actual pupil counts in each of the following cases: 1) in
36 the case of a charter school with higher enrollment in the 2025-2026 school year
37 than in the 2007-2008 school year, to provide that in the 2025-2026 school year, the
38 charter school receives no less total support from the State and the resident district
39 than the sum of the total 2007-2008 payments from the resident district and the 2007-
40 2008 payments of Charter School Aid and Charter Schools - Council on Local
41 Mandates Aid and to ensure that such total payments provide a 2025-2026 per pupil
42 amount that is no less than the 2007-2008 per pupil amount based on average daily
43 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
44 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in
45 the 2025-2026 school year, the charter school receives no less total support from the
46 State and resident school district to ensure that such total payments provide a 2025-
47 2026 per pupil amount that is equal to 95 percent of the 2024-2025 per pupil amount
48 based on average daily enrollment. This allocation shall be adjusted based on the
49 October 15, 2025 actual pupil count. In addition to the amounts hereinabove
50 appropriated for Charter School Aid, such additional amounts as may be required,

1 based on actual charter school enrollment counts submitted through the Charter
2 School Enrollment System, for the support of Charter School Aid are appropriated,
3 subject to the approval of the Director of the Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, from the
5 amount hereinabove appropriated for Preschool Facilities Lead Remediation, the
6 Commissioner of Education shall award grants to school districts for water
7 infrastructure improvement projects in schools serving solely preschool students,
8 provided that eligibility for funding such projects shall be based on the eligibility
9 requirements for water infrastructure improvement grants in schools serving grades
10 kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act,"
11 P.L.2018, c.119, and its implementing regulations. The unexpended balance at the
12 end of the preceding fiscal year in the Preschool Facilities Lead Remediation account
13 is appropriated for the same purpose, subject to the approval of the Director of the
14 Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
16 hereinabove appropriated for Charter School Facility Improvements, to protect the
17 health and safety of students, \$8,000,000 shall be provided to the Department of
18 Education to administer grants to support emergent needs, capital maintenance, and
19 facilities costs in charter schools and renaissance school projects upon the review of
20 the Director of the New Jersey Department of Education Office of Charter and
21 Renaissance Schools.

22 The unexpended balance at the end of the preceding fiscal year in the Charter School
23 Facility Improvements account is appropriated.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for Lead Testing for Schools is subject to the following
26 condition: amounts shall be paid to "district boards of education," as defined in
27 N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of
28 Budget and Accounting, based on approved applications for reimbursement of the
29 costs of testing school drinking water pursuant to the program requirements
30 established by the Department of Education in regulations adopted pursuant to the
31 "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.) at
32 N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year
33 in the Lead Testing for Schools account is appropriated for the same purpose, subject
34 to the approval of the Director of the Division of Budget and Accounting.

35 In addition to the amounts hereinabove appropriated for the Menstrual Products School
36 Reimbursement Program (P.L.2023, c.147), such additional amounts as may be
37 required as determined by the Commissioner of Education for the support of the
38 Menstrual Products School Reimbursement Program are appropriated, subject to the
39 approval of the Director of the Division of Budget and Accounting.

40 From the amount hereinabove appropriated for Tax Levy Incentive Aid, the
41 Commissioner of Education, based on an application process, shall provide such aid
42 to a school district, other than a county vocational school district, that is spending
43 below adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F-70) and has a
44 prebudget year general fund tax levy below the local share as calculated pursuant to
45 section 10 of P.L.2007, c.260 (C.18A:7F-52) and where (1) the school district has
46 increased its general fund tax levy by more than the amount allowed pursuant to
47 section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of
48 P.L.2007, c.62 (C.18A:7F-39(e)), in accordance with subsection c. of section 4 of
49 P.L.2007, c.62 (C.18A:7F-39(c)), but such increased tax levy does not exceed the
50 local share; or (2) after application by the school district, the Commissioner of

1 Education approved the application and determined, pursuant to section 6 of
2 P.L.1996, c.138 (C.18A:7F-6), that additional expenditures, through a combination
3 of an increase in the district's general fund tax levy by more than the amount allowed
4 pursuant to section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section
5 4 of P.L.2007, c.62 (C.18A:7F-39(e)) and Tax Levy Incentive Aid is necessary to
6 ensure implementation of the required thoroughness and efficiency standards. A
7 district applying to the Commissioner of Education to exceed the tax levy growth
8 limitation pursuant to this provision may only use the increased general fund tax
9 levy amounts for the retention of classroom staff and to fund programs that directly
10 involve pupils, as determined necessary by the commissioner to ensure
11 implementation of the required thoroughness and efficiency standards. A school
12 district shall not use the increased general fund tax levy amounts for administrative
13 purposes, for increases in staff salaries that are not contractually obligated and
14 otherwise are not necessary to ensure the implementation of the required
15 thoroughness and efficiency standards, or to fund school facilities projects or other
16 capital projects. School districts shall apply for Tax Levy Incentive Aid based on an
17 application made available by the Department of Education. The Tax Levy Incentive
18 Aid provided to a district shall not exceed the lesser of \$1,000,000 or five percent of
19 an increase in the general fund tax levy that exceeds the amount allowed pursuant to
20 section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of
21 P.L.2007, c.62 (C.18A:7F-39(e)), and shall not result in a district expending above
22 adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F-70), subject to the
23 approval of the Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55) or any
25 law or regulation to the contrary, a school district's Special Education Categorical
26 Aid for the 2025-2026 school year shall be determined using a school district's
27 projected enrollment of students classified for special education and projected
28 enrollment for students identified for speech-only services, as reflected on the
29 October 2024 Application for State School Aid.

30 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a
31 portion of the district tuition amounts payable to a county special services school
32 district operating an extended school year program may be transferred to the county
33 special services school district prior to the first of September in the event the board
34 shall file a written request with the Commissioner of Education stating the need for
35 the funds. The commissioner shall review the board's request and determine whether
36 to grant the request after an assessment of whether the district needs to spend the
37 funds prior to September and after considering the availability of district surplus.
38 The commissioner shall transfer the payment for the portion of the tuition payable
39 for which need has been demonstrated.

40 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
41 hereinabove appropriated for Extraordinary Special Education Costs Aid, such
42 amounts as the Director of the Division of Budget and Accounting determines shall
43 be charged to the Property Tax Relief Fund instead of receipts deposited into the
44 Extraordinary Aid account.

45 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts
46 shall not be reimbursed for administrative fees paid to cooperative transportation
47 service agencies.

48 For any school district receiving amounts from the amount hereinabove appropriated
49 for Transportation Aid, and notwithstanding the provisions of any law or regulation
50 to the contrary, if the school district is located in a county of the third class or a

1 county of the second class with a population of less than 235,000, according to the
2 1990 federal decennial census, transportation shall be provided to school pupils
3 residing in this school district in going to and from any remote school other than a
4 public school, not operated for profit in whole or in part, located within the State not
5 more than 30 miles from the residence of the pupil.

6 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any
7 other law or regulation to the contrary, the maximum amount of nonpublic school
8 transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,177.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount
10 hereinabove appropriated for Family Crisis Transportation Aid shall be paid to
11 districts based on applications approved from the prior year in accordance with the
12 provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval
13 of the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
15 hereinabove appropriated for School Building Aid, a district's district aid percentage
16 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-
17 10) shall equal the percentage calculated for the 2001-2002 school year.

18 Of the amounts hereinabove appropriated for School Building Aid and School
19 Construction Debt Service Aid, the calculation of each eligible district's allocation
20 shall include the amount based on school bond and lease purchase agreement
21 payments for interest and principal payable during the 2025-2026 school year
22 pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and
23 the adjustments required for prior years based on the difference between the amounts
24 calculated using actual principal and interest amounts in a prior year and the amounts
25 allocated and paid in that prior year.

26 Notwithstanding the provisions of any law or regulation to the contrary, an eligible
27 district's allocation of the amounts hereinabove appropriated for School
28 Construction Debt Service Aid and School Building Aid shall be 85 percent of the
29 district's approved November 1, 2024 application amount.

30 Notwithstanding the provisions of any law or regulation to the contrary, when
31 calculating a district's allocation of the amount hereinabove appropriated for School
32 Construction Debt Service Aid, the provisions of subsection d. of section 9 of
33 P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project
34 approved by the Commissioner of Education and by the voters in a referendum after
35 the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective
36 date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

37 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any
38 other law or regulation to the contrary, for the purpose of calculating a district's State
39 Debt Service Aid, "M", the maintenance factor, shall equal 1.

40 In addition to the amount hereinabove appropriated for the School Construction and
41 Renovation Fund account to make payments under the contracts authorized pursuant
42 to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other
43 sums as the Director of the Division of Budget and Accounting shall determine are
44 required to pay all amounts due from the State pursuant to such contracts.

45 The unexpended balance at the end of the preceding fiscal year in the School
46 Construction and Renovation Fund account is appropriated for the same purpose.

47 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g),
48 section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary,
49 of the amount hereinabove appropriated to the School Construction and Renovation
50

Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$6,935,000
	Total Direct State Services Appropriation,	
	Operation and Support of Educational Institutions ..	\$6,935,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,030,000)
	Materials and Supplies	(\$665,000)
	Services Other Than Personal	(\$589,000)
	Maintenance and Fixed Charges	(\$400,000)
	Special Purpose:	
12	Transportation Expenses for	
	Students	(\$40,000)
	Additions, Improvements, and	
	Equipment	(\$1,211,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

The unexpended balances at the end of the preceding fiscal year in the accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$1,019,000
	Total Direct State Services Appropriation,	
	Supplemental Education and Training Programs	\$1,019,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$920,000)

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Materials and Supplies	(\$12,000)
Services Other Than Personal.....	(\$87,000)

STATE AID

20-5062	Career Readiness and Technical Education	\$4,860,000
	Total State Aid Appropriation, Supplemental	
	Education and Training Programs.....	\$4,860,000

State Aid:

20	Vocational Education	(\$4,860,000)
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Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum	\$52,949,000
31-5060	Grants Management	\$1,224,000
32-5061	Recruitment, Preparation, Certification and Educator	
	Evaluation.....	\$6,550,000
33-5067	Field Services	\$10,263,000
34-5068	Innovation.....	\$1,686,000
35-5069	Early Childhood Education	\$3,430,000
37-5069	Comprehensive Support	\$1,566,000
40-5064	Student Services.....	\$6,720,000
	Total Direct State Services Appropriation,	
	Educational Support Services	\$84,388,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$24,470,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$4,728,000)
	Maintenance and Fixed Charges	(\$7,000)
	Special Purpose:.....	
30	Learning Loss Program	(\$250,000)
30	Statewide Assessment Program.....	(\$46,275,000)
30	Reading Acceleration/Professional	
	Integrated Development Program ..	(\$1,111,000)
30	Climate Change Education Grants to	
	Schools.....	(\$2,225,000)
30	General Education Development.....	(\$272,000)

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30	Literacy Coaches Program	(\$500,000)
32	Paraprofessional Training Program ..	(\$500,000)
32	School Supervisor Mentorship Pilot	
	Program.....	(\$500,000)
40	New Jersey Commission on	
	Holocaust Education.....	(\$255,000)
40	New Jersey Amistad Commission	(\$1,010,000)
40	New Jersey Commission on Latino	
	and Hispanic Heritage.....	(\$1,000,000)
40	Mental Health Screening in Schools	
	Grant Program Fund (P.L.2021,	
	c.237)	(\$1,000,000)
40	Youth Disconnection Prevention	
	and Recovery Ombudsperson	
	(P.L.2023, c.277).....	(\$200,000)
	Additions, Improvements, and	
	Equipment.....	(\$5,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the professional development and licensure programs.

The amount hereinabove appropriated for the Paraprofessional Training Program shall be utilized to bolster paraprofessional development training programs and to fund tuition assistance for paraprofessionals who wish to become teachers, as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Paraprofessional Training Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Climate Change Education Grants to Schools, \$500,000 shall be used to support the Office of Climate Change Education. The remaining funds shall be used for grants to support schools with the implementation of the new climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to "SDA districts" submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program. The unexpended balance at the end of the preceding fiscal year in the Climate Change Education Grants to Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Literacy Coaches Program shall be used by the Office of Learning Equity and Academic Recovery to hire, manage, and deploy literacy coaches across the State.

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum	\$17,575,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$200,000
34-5068	Innovation.....	\$2,700,000
40-5064	Student Services.....	\$8,863,000
Total Grants-in-Aid Appropriation, Educational Support Services.....		<u>\$29,338,000</u>

Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver	(\$2,000,000)
30	K-12 Computer Science and Artificial Intelligence Education Initiative.....	(\$1,000,000)
30	Bard High School Early College Newark	(\$400,000)
30	W.E.B. Du Bois Scholars Institute.....	(\$225,000)
30	Advanced Placement/International Baccalaureate Course Expansion Grants	(\$500,000)
30	Liberty Science Center - Educational Services	(\$675,000)
30	Literacy Initiatives	(\$2,625,000)
30	High-Impact Tutoring.....	(\$7,500,000)
30	Governor's Literacy Initiative	(\$2,300,000)
30	Jobs for America's Graduates New Jersey (JAG NJ)	(\$350,000)
32	Montclair Fund for Educational Excellence.....	(\$200,000)
34	NAN Newark Tech World.....	(\$200,000)
34	Nonpublic STEM Reimbursement Program (P.L.2019, c.256)	(\$2,500,000)
40	Unified Sports Program.....	(\$13,000)
40	High Poverty School District Minority Teacher Recruitment Program	(\$250,000)
40	School-Based Mental Health Training Grant Program (P.L.2021, c.322)	(\$500,000)
40	Teach for America New Jersey - New Teacher Recruitment	(\$800,000)
40	Phone-Free Schools Grants.....	(\$3,000,000)
40	Grants for After School and Summer Activities for At-Risk Children	(\$400,000)

40	Effective School Solutions - High	
	Acuity School-Based Care Pilot	
	Program	(\$600,000)
40	360 Smarter Care - Mental Health Pilot	
	Program	(\$1,500,000)
40	The Center for Learner Equity	(\$300,000)
40	New Jersey Tutoring Corps	(\$1,000,000)
40	Newark Youth Career Pathways	(\$500,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Recruitment, Preparation, Certification and Educator Evaluation program classification, an amount not to exceed \$350,000 is appropriated from the Workforce Development Partnership Fund for the Heldrich Center for Workforce Development’s Teacher Workforce Reporting for the purpose of maintaining data collection and reporting requirements related to the teacher workforce, per P.L.2021, c.394, upon the recommendation of the Commissioner of Education and subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the advanced placement exam fee that is not currently funded by The College Board test fee waiver and school test processing fee waiver for students that qualify for the Free or Reduced Price Lunch Program.

The amount hereinabove appropriated for Advanced Placement/International Baccalaureate Course Expansion Grants is subject to the following condition: the Commissioner of Education shall develop a competitive grant program to provide funding for districts to train or hire additional teachers for Advanced Placement or International Baccalaureate classes. The commissioner shall also establish written eligibility criteria for the selection of participating public schools and set program goals and requirements for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the K-12 Computer Science and Artificial Intelligence Education Initiative shall be used to support approved applications for the expansion and support of professional development of K-12 computer science and other technology-focused teachers, and for advanced computer science or generative artificial intelligence-related course offerings as determined by the Commissioner of Education based on a district’s demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey Student Learning Standards as established by law.

The amount hereinabove appropriated for Literacy Initiatives is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program for school districts to acquire or develop high-quality literacy screening tools for grades K-3, as determined by the Commissioner of Education, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for High-Impact Tutoring is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program focused on improving student proficiency in Mathematics and Literacy; establish written eligibility criteria for the selection of participating public school districts; and set program goals and requirements for such programs for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the Department of Education's efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the commissioner. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45), is equal to or greater than 40 percent.

The amount hereinabove appropriated for Phone-Free Schools Grants is subject to the following conditions: the Commissioner of Education shall develop written criteria which governs a school district's eligibility to receive a grant to incentivize the school district to develop and implement a policy that exceeds the minimum guidelines restricting cell phone and social media use in schools established by the Department of Education and shall set the program goals and requirements that will determine the grant award amounts available for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education's Internet website.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unified Sports Program, the Director of the Division of Budget and Accounting may transfer from any General Fund account in the Department of Education to the Unified Sports Program account such amounts as may be necessary for the same purpose but not to exceed \$1,000,000.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program and the Excited Reading Initiative at the New Jersey Unit of Learning Ally.

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	\$6,301,602,000
	<i>(From Property Tax Relief Fund: .. \$6,301,602,000)</i>	
	Total State Aid Appropriation, Educational Support	
	Services.....	\$6,301,602,000
	<i>(From Property Tax Relief Fund: .. \$6,301,602,000)</i>	

State Aid:

39	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical (PTRF)	(\$1,299,978,000)
39	Teachers' Pension and Annuity Fund	
	(PTRF)	(\$3,404,301,000)
39	Social Security Tax (PTRF)	(\$968,171,000)
39	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance (PTRF) .	(\$48,845,000)
39	Post Retirement Medical Other Than	
	TPAF (PTRF)	(\$311,507,000)
39	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$268,800,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$715,000
43-5092	Office of Fiscal Accountability and Compliance	\$2,998,000
99-5090	Administration and Support Services	\$19,880,000
Total Direct State Services Appropriation,		
Education Administration and Management		<u>\$23,593,000</u>

Direct State Services:

Personal Services:

1	Salaries and Wages	(\$20,754,000)
2	Materials and Supplies	(\$64,000)
3	Services Other Than Personal.....	(\$2,293,000)
4	Maintenance and Fixed Charges	(\$52,000)
5	Special Purpose:.....	
6	43 Internal Auditing	(\$342,000)
7	99 State Board of Education Expenses..	(\$63,000)
8	Additions, Improvements, and	
9	Equipment.....	(\$25,000)

10

11 Such additional amounts as may be required for payments to arbitrators in accordance
12 with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the
13 approval of the Director of the Division of Budget and Accounting.

14 Receipts from fees for school district personnel background checks and unexpended
15 balances at the end of the preceding fiscal year of such receipts are appropriated for
16 the operation of the criminal history review program.

17 The unexpended balance at the end of the preceding fiscal year in the Student
18 Registration and Record System account is appropriated for the same purpose.

19 Costs, including required enhancements and upgrades, attributable to the Statewide
20 longitudinal data system, shall be paid from revenue received from the Special
21 Education Medicaid Initiative (SEMI) program and are appropriated for these
22 purposes to the Student Registration and Record System account upon
23 recommendation from the Commissioner of Education, subject to the approval of the
24 Director of the Division of Budget and Accounting.

25 In the event that revenues received from the Special Education Medicaid Initiative
26 (SEMI) program are insufficient to satisfy costs, including required enhancements
27 and upgrades, attributable to the Statewide longitudinal data system, there are
28 appropriated to the Student Registration and Record System account such amounts
29 as may be required as the Director of the Division of Budget and Accounting shall
30 determine.

31

32

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34 **GRANTS-IN-AID**

35

36	99-5090 Administration and Support Services	\$100,000
37	Total Grants-in-Aid Appropriation, Education	
38	Administration and Management	\$100,000

39

40 ***Grants-in-Aid:***

41	99 Institute of Italian and Italian American	
42	Heritage Studies.....	(\$100,000)

43

44

45 **Department of Education, Total State Appropriation** \$21,576,707,000

46

47

48 Of the amounts hereinabove appropriated from the General Fund for the Department
49 of Education, or otherwise available from federal resources, there are appropriated
50 funds to establish the Office of School Preparedness and Emergency Planning within

1 the Department of Education, to plan, coordinate, and conduct comprehensive school
2 safety and preparedness assessments for schools and districts Statewide, in
3 collaboration with law enforcement, the Office of Homeland Security and
4 Preparedness, and the Governor's School Security Task Force, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 In the event that sufficient funds are not appropriated to fully fund any State Aid item,
7 the Commissioner of Education shall apportion such appropriation among the
8 districts in proportion to the State Aid each district would have been apportioned
9 had the full amount of State Aid been appropriated.

10 Notwithstanding the provisions of any law or regulation to the contrary, should
11 appropriations in the Property Tax Relief Fund exceed available revenues, the
12 Director of the Division of Budget and Accounting is authorized to transfer General
13 Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances
14 are available from the General Fund, as determined by the Director of the Division
15 of Budget and Accounting.

16 The Director of the Division of Budget and Accounting may transfer from one State
17 Aid appropriations account for the Department of Education in the General Fund to
18 another appropriations account in the same department in the Property Tax Relief
19 Fund such funds as are necessary to effect the intent of the provisions of the
20 appropriations act governing the allocation of State Aid to local school districts and
21 to effect the intent of legislation enacted subsequent to the enactment of the
22 appropriations act, provided that sufficient funds are available in the appropriations
23 for that department.

24 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June
25 school aid payments are subject to the approval of the State Treasurer.

26 From the amounts hereinabove appropriated, such amounts as are required to satisfy
27 delayed June 2025 school aid payments are appropriated and the State Treasurer is
28 hereby authorized to make such payment in July 2025, as adjusted for any amounts
29 due and owing to the State as of June 30, 2025.

30 Notwithstanding the provisions of any law or regulation to the contrary, payments from
31 amounts hereinabove appropriated for State Aid may be made directly to the district
32 bank account for the repayment of principal and interest and other costs, when
33 authorized under the terms of a promissory note entered into under the provisions of
34 section 1 of P.L.2003, c.97 (C.18A:22-44.2).

35 Notwithstanding the provisions of any law or regulation to the contrary, the
36 Commissioner of Education may reduce the total State Aid amount payable for the
37 2025-2026 school year for a district in which an independent audit of the 2024-2025
38 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the
39 Uniform Minimum Chart of Accounts after the recalculation of the district's actual
40 Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

41 Notwithstanding the provisions of any law or regulation to the contrary, any school
42 district receiving a final judgment or order against the State to assume the fiscal
43 responsibility for the residential placement of a special education student shall have
44 the amount of the judgment or order deducted from the State Aid to be allocated to
45 that district.

46 Notwithstanding the provisions of any law or regulation to the contrary, the
47 Commissioner of Education may withhold State Aid payments to a school district
48 that has not submitted in final form the data elements requested for inclusion in a
49 Statewide data warehouse within 60 days of the department's initial request or its
50 request for additional information, whichever is later.

1 In the event that sufficient balances are not available in the "School District Deficit
2 Relief Account" for amounts recommended by the Commissioner of Education to
3 the State Treasurer for advance State Aid payments in accordance with P.L.2006,
4 c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting
5 is authorized to transfer such amounts as required from available balances in State
6 Aid accounts. Notwithstanding the provisions of any law or regulation to the
7 contrary, there are appropriated such additional amounts as are required for the
8 "School District Deficit Relief Account," as determined by the Commissioner of
9 Education, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
12 (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138
13 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the
14 Department of Education State Aid appropriations made available to the Department
15 of Human Services, the Department of Children and Families, the Department of
16 Corrections or the Youth Justice Commission pursuant to P.L.1979, c.207
17 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved
18 facilities under contract with the applicable department shall be made at annual rate
19 and payment schedule adopted by the Commissioner of Education and the Director
20 of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, tuition for
22 pupils under contract for services at the Marie H. Katzenbach School for the Deaf,
23 the Commission for the Blind and Visually Impaired, or in a regional day school
24 operated by or under contract with the Department of Human Services or the
25 Department of Children and Families shall be withheld from State Aid and paid to
26 the respective department.

27 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
28 (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary,
29 funding forwarded to the Youth Justice Commission pursuant to subsection c. of
30 section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA
31 students enrolled in a career and technical education program, an adult education
32 assessment program, or a post-secondary dual and concurrent enrollment education
33 program.

34 Notwithstanding the provisions of any law or regulation to the contrary, from the
35 amounts hereinabove appropriated from Salaries and Wages, the Department of
36 Education shall undertake an examination of codifying school funding policies and
37 ensuring that these policies are enacted through distinct and non-temporary
38 legislation. The examination shall include stakeholder input and assess how to create
39 multi-year policies for issues including but not limited to funding changes, special
40 education, and transportation. The department shall submit a report on the findings
41 of its examination to the State Treasurer and the Joint Budget Oversight Committee,
42 or its successor, not later than December 1, 2025. In addition to the amounts
43 hereinabove appropriated from the Wages and Salaries program classification, there
44 are appropriated such additional amounts as are determined to be necessary to
45 conduct this examination, subject to the approval of the Director of the Division of
46 Budget and Accounting.

47 Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138
48 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving
49 Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid,
50 or Transportation Aid, no adjustments shall be made to State Aid amounts payable

during the 2025-2026 school year based on adjustments to the 2024-2025 allocations using actual pupil counts.

Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any law or regulation to the contrary, the sum of a school district’s allocation of Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid received in the 2025-2026 school year shall not be more than three percent less, or six percent greater, than the sum of Equalization Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, and Adjustment Aid received in the 2024-2025 school year.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 10 of P.L.2007, c.260 (C.18A:7F-52) or any law or regulation to the contrary, for the purpose of calculating a school district’s local share, “INC” shall equal the average of the most recent three years of district income, and “EQVAL” shall equal the average of the most recent three years of equalized valuation for the district.

Notwithstanding the provisions of section 9 of P.L.2007, c.260 (C.18A:7F-51) or any law or regulation to the contrary, a school district’s adequacy budget for the 2025-2026 school year shall be determined using a school district’s projected enrollment of students classified for special education services and projected enrollment of students identified for speech-only services, as reflected on the October 2024 Application for State School Aid.

Summary of Department of Education Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$120,808,000
Grants-in-Aid		\$84,738,000
State Aid		\$21,371,161,000
Appropriations by Fund:		
General Fund.....		\$5,017,029,000
Property Tax Relief Fund		\$16,559,678,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management.....	\$13,064,000
12-4875	Parks Management.....	\$47,957,000

13-4880	Hunters' and Anglers' License Fund	\$18,396,000
14-4885	Shellfish and Marine Fisheries Management	\$5,145,000
20-4880	Wildlife Management.....	\$2,016,000
21-4895	Natural Resources Engineering	\$1,721,000
24-4876	Palisades Interstate Park Commission	\$7,070,000
Total Direct State Services Appropriation, Natural		
Resource Management.....		\$95,369,000

Direct State Services:

Personal Services:		
Salaries and Wages		(\$60,779,000)
Employee Benefits.....		(\$984,000)
Materials and Supplies		(\$5,312,000)
Services Other Than Personal.....		(\$4,544,000)
Maintenance and Fixed Charges		(\$2,206,000)
Special Purpose:		
11	Fire Fighting Costs	(\$9,398,000)
12	Green Acres/Open Space	
	Administration.....	(\$6,946,000)
12	Blue Acres	(\$975,000)
20	Wildlife Management	
	Grants/Technical Assistance	(\$660,000)
20	Endangered Species Tax Check-Off	
	Donations	(\$469,000)
20	Wildlife Corridor Action Plan.....	(\$100,000)
21	Dam Safety	(\$1,466,000)
Additions, Improvements, and		
Equipment.....		(\$1,530,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

In addition to the amount hereinabove appropriated for Fire Fighting Costs, such additional amounts as may be required, as determined by the Commissioner of Environmental Protection, for forest fire suppression are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,"

1 and any Green Trust Fund established pursuant to a Green Acres bond act to the
2 General Fund, together with an amount not to exceed \$403,000, and is appropriated
3 to the Department of Environmental Protection for Green Acres/Blue Acres/Open
4 Space Administration, subject to the approval of the Director of the Division of
5 Budget and Accounting. Further, there are appropriated from the Garden State Green
6 Acres Preservation Trust Fund such amounts as may be required for the
7 Department's administrative costs related to programs for buyout of flood-prone
8 properties funded by the federal "Disaster Relief Appropriations Act, 2013,"
9 provided that reimbursements to the Department of such costs from federal funding
10 agencies shall be reimbursed to the Garden State Green Acres Preservation Trust
11 Fund.

12 There is appropriated to the Delaware and Raritan Canal Commission such amounts as
13 may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118
14 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and
15 Accounting.

16 Receipts from police court, stands, concessions, and self-sustaining activities operated
17 or supervised by the Palisades Interstate Park Commission, and the unexpended
18 balance at the end of the preceding fiscal year of such receipts, are appropriated for
19 the same purpose.

20 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund,
21 the first \$13,514,000 is appropriated from that fund and any amount remaining
22 therein and the unexpended balance at the end of the preceding fiscal year of the
23 receipts in the Hunters' and Anglers' License Fund, together with any receipts in
24 excess of the amount anticipated, are appropriated for the same purpose. If receipts
25 to that fund are less than anticipated, the appropriation from the fund shall be
26 reduced proportionately.

27 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such
28 amounts as may be necessary to offset revenue losses associated with the issuance
29 of free waterfowl stamps and hunting and fishing licenses to active members of the
30 New Jersey National Guard and disabled veterans. The amount to be appropriated
31 shall be certified by the Division of Fish and Wildlife and is subject to the approval
32 of the Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for the Endangered Species Tax Check-Off
34 Donations account is payable from receipts, and the unexpended balances in the
35 Endangered Species Tax Check-Off Donations account at the end of the preceding
36 fiscal year, together with Endangered Species Tax Check-Off receipts in excess of
37 the amount anticipated, are appropriated for the same purpose. If receipts are less
38 than anticipated, the appropriation shall be reduced proportionately.

39 An amount not to exceed \$4,950,000 is appropriated from the capital construction
40 appropriation for Shore Protection Fund Projects for costs attributable to planning,
41 operation, and administration of the shore protection program, subject to the
42 approval of the Director of the Division of Budget and Accounting.

43 An amount not to exceed \$1,418,000 is appropriated from the capital construction
44 appropriation for Flood Control for costs attributable to the operation and
45 administration of the State Flood Control Program, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 An amount not to exceed \$440,000 is appropriated from the capital construction
48 appropriation for Shore Protection Fund Projects for the operation and maintenance
49 of the Bayshore Flood Control facility.
50

1 There is appropriated to the Department of Environmental Protection from penalties
2 collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and
3 R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be
4 abandoned, have disputed ownership, or are not in compliance with current
5 inspection or repair requirements. The unexpended balance at the end of the
6 preceding fiscal year of such receipts are appropriated to the Department of
7 Environmental Protection for the same purpose, subject to the approval of the
8 Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are
10 appropriated, subject to the approval of the Director of the Division of Budget and
11 Accounting, from the Shore Protection Fund such additional amounts as are required
12 to fund the Department's administrative costs related to the Department's oversight
13 of flood control, coastal replenishment, and other projects funded by the federal
14 "Disaster Relief Appropriations Act, 2013"; provided, however, that any
15 reimbursements received by the State from the federal "Disaster Relief
16 Appropriations Act, 2013" that reimburse the State for such departmental
17 administrative costs shall be deposited in the Shore Protection Fund.

18 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and
19 Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not
20 to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood
21 Control Project Fund-Flood Control account for administrative costs attributable to
22 flood control and an amount not to exceed \$255,000 is appropriated from the 2003
23 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for
24 administrative costs attributable to dam safety, subject to the approval of the Director
25 of the Division of Budget and Accounting.

26
27
28
29 **GRANTS-IN-AID**

30		
31	12-4875 Parks Management.....	\$2,360,000
32	Total Grants-in-Aid Appropriation, Natural	
33	Resource Management.....	\$2,360,000
34		
35	Grants-in-Aid:	
36	12 Public Facility Programming.....	(\$260,000)
37	12 Friends of the New Jersey School of	
38	Conservation.....	(\$1,600,000)
39	12 American Battlefield Trust - Princeton	
40	Battlefield State Park Capital	
41	Improvements	(\$500,000)
42		
43		

44 There is appropriated to the Lake Hopatcong Commission such amounts as may be
45 collected from a boat registration surcharge, or other fee as may be authorized
46 pursuant to separate legislation, for the purposes of continuing operations of the
47 Commission.

48 Loan repayments received from dam rehabilitation projects pursuant to P.L.1999,
49 c.347, and any unexpended balance at the end of the preceding fiscal year are
50

appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$69,500,000
	Total Capital Construction Appropriation, Natural	
	Resource Management.....	\$69,500,000

Capital Projects:

	Natural Resources Engineering:	
21	Shore Protection Fund Projects	(\$50,000,000)
21	Flood Control	(\$19,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1). An amount not to exceed \$1,000,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to flood control facilities operated by the Department of Environmental Protection.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	\$14,555,000
07-4850	Water Monitoring and Resource Management	\$11,989,000
15-4890	Land Use Regulation and Management	\$15,830,000
18-4810	Science and Research	\$440,000
29-4850	Environmental Management and Preservation - Constitutional Dedication	\$15,315,000
90-4801	Environmental Policy and Planning.....	\$3,984,000
Total Direct State Services Appropriation, Science and Technical Programs		\$62,113,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$25,927,000)
	Materials and Supplies	(\$463,000)
	Services Other Than Personal.....	(\$3,809,000)
	Maintenance and Fixed Charges	(\$217,000)
Special Purpose:		
05	Legionnaires' Disease (P.L.2024, c.66)	(\$750,000)
05	Trenton Water Works - Direct Operational Oversight.....	(\$3,000,000)
05	Water/Wastewater Operators Licenses	(\$43,000)
05	Safe Drinking Water Fund	(\$2,801,000)
07	Water Resources Monitoring and Planning	(\$5,300,000)
15	Tidelands Peak Demands	(\$4,161,000)
18	Hazardous Waste Research	(\$250,000)
29	Water Resources Monitoring and Planning - Constitutional Dedication	(\$15,315,000)
Additions, Improvements, and Equipment.....		
		(\$77,000)

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$902,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and

1 disposal operations, subject to the approval of the Director of the Division of Budget
2 and Accounting.

3 In addition to the amount hereinabove appropriated for Science and Research, an
4 amount not to exceed \$3,614,000 is appropriated from the Hazardous Discharge Site
5 Cleanup Fund for the same purpose, subject to the approval of the Director of the
6 Division of Budget and Accounting.

7 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended
8 balance at the end of the preceding fiscal year of such receipts, are appropriated to
9 the Department of Environmental Protection to offset the costs of the Water Supply
10 program, subject to the approval of the Director of the Division of Budget and
11 Accounting.

12 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump
13 Installers Licenses, and the unexpended balances at the end of the preceding year of
14 such receipts, are appropriated to the Department of Environmental Protection for
15 the Water Supply program and for the Private Well Testing program, subject to the
16 approval of the Director of the Division of Budget and Accounting.

17 Receipts derived from the penalties levied pursuant to section 10 of P.L.1977, c.224
18 (C.58:12A-1 et seq.) are appropriated to the Legionnaires' Disease (P.L.2024, c.66)
19 account to support costs of the Legionnaires' Disease tracking database and the
20 unexpended balance at the end of the preceding fiscal year is appropriated for the
21 same purpose, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 Receipts in excess of the amount anticipated from fees from the Water and Wastewater
24 Operators Licensing program, and the unexpended balances at the end of the
25 preceding year of such receipts, are appropriated subject to the approval of the
26 Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Water Resources Monitoring and
28 Planning - Constitutional Dedication shall be provided from revenue received from
29 the Corporation Business Tax, pursuant to the "Corporation Business Tax Act
30 (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section
31 II, paragraph 6 of the State Constitution. The unexpended balance at the end of the
32 preceding fiscal year in the Water Resources Monitoring and Planning -
33 Constitutional Dedication special purpose account is appropriated to be used in a
34 manner consistent with the requirements of the constitutional dedication.

35 Notwithstanding the provisions of any law or regulation to the contrary, funds
36 appropriated in the Water Resources Monitoring and Planning - Constitutional
37 Dedication special purpose account shall be made available to support nonpoint
38 source pollution and watershed management programs, consistent with the
39 constitutional dedication, within the Department of Environmental Protection,
40 including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for
41 Forest Resource Management, and an amount not to exceed \$790,000 for the
42 Department of Agriculture to support nonpoint source pollution control programs,
43 at a level of \$540,000, and the Conservation Assistance Program, at an amount not
44 to exceed \$250,000, on or before September 1, 2025, subject to the approval of the
45 Director of the Division of Budget and Accounting.

46 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility
47 Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream
48 Encroachment, Waterfront Development, and Wetlands fees, and the unexpended
49 balance at the end of the preceding year of such receipts, are appropriated for
50 administrative costs associated with the Land Use Regulation and Management

program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

CAPITAL CONSTRUCTION

05-4840	Water Supply	\$48,000,000
	Total Capital Construction Appropriation, Science and Technical Programs	\$48,000,000

Capital Projects:

05	Drinking Water and Clean Water Infrastructure	(\$48,000,000)
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44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response	\$10,794,000
23-4910	Solid and Hazardous Waste Management	\$6,306,000
27-4815	Remediation Management	\$35,703,000

Total Direct State Services Appropriation, Site	
Remediation and Waste Management	\$52,803,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$7,927,000)
Materials and Supplies	(\$146,000)
Services Other Than Personal.....	(\$3,396,000)
Maintenance and Fixed Charges	(\$437,000)
Special Purpose:.....	
19 Cleanup Projects Administrative	
Costs	(\$10,794,000)
27 Hazardous Discharge Site Cleanup	
Fund - Responsible Party	(\$20,228,000)
27 New Jersey Spill Compensation	
Fund - Administrative Costs	(\$9,875,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$15,423,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amount hereinabove for the New Jersey Spill Compensation Fund - Administrative Costs account is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$11,007,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

GRANTS-IN-AID

19-4815	Publicly-Funded Site Remediation and Response	\$125,000
	Total Grants-in-Aid Appropriation, Site	
	Remediation and Waste Management	\$125,000

Grants-in-Aid:

19 Replacement Firefighting Foam Grants
(P.L.2023, c.243) (\$125,000)

The unexpended balance at the end of the preceding fiscal year in the Replacement Firefighting Foam Grants (P.L.2023, c.243) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount as determined by the Commissioner of Environmental Protection is appropriated from cost recoveries and interest earnings in the Hazardous Discharge Site Cleanup Fund, for the Department of Environmental Protection to implement a program to provide for the collection and safe disposal of certain Class B firefighting foams containing intentionally added perfluoroalkyl and polyfluoroalkyl substances as required by P.L.2023, c.243 (C.56:8-229 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation -	
	Constitutional Dedication	\$52,071,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$52,071,000

Capital Projects:

Site Remediation:.....

29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(\$21,441,000)
29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$15,315,000)
29	Private Underground Storage Tank Remediation - Constitutional Dedication	(\$15,315,000)

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and

clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

45 *Environmental Regulation*

DIRECT STATE SERVICES

01-4820	Radiation Protection and Quality Assurance.....	\$6,299,000
02-4825	Air Pollution Control	\$16,098,000
08-4891	Water Pollution Control	\$7,427,000
09-4860	Public Wastewater Facilities	\$3,417,000
Total Direct State Services Appropriation,		
	Environmental Regulation	<u>\$33,241,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$19,221,000)
	Materials and Supplies	(\$164,000)
	Services Other Than Personal.....	(\$4,620,000)
	Maintenance and Fixed Charges	(\$198,000)
Special Purpose:		
01	Nuclear Emergency Response	(\$1,898,000)
01	Quality Assurance - Lab	
	Certification Programs.....	(\$1,820,000)
02	Pollution Prevention	(\$1,059,000)
02	Toxic Catastrophe Prevention	(\$1,149,000)
02	Worker and Community Right to	
	Know Act	(\$857,000)
02	Oil Spill Prevention	(\$2,155,000)
Additions, Improvements, and		
	Equipment.....	(\$100,000)

There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,524,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amount hereinabove appropriated for the Pollution Prevention account is payable
2 from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235
3 (C.13:1D-35 et seq.), together with an amount not to exceed \$104,000, for
4 administration of the Pollution Prevention program, subject to the approval of the
5 Director of the Division of Budget and Accounting. If receipts are less than
6 anticipated, the appropriation shall be reduced proportionately.

7 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
8 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
9 "Worker and Community Right to Know Act" account is payable out of the "Worker
10 and Community Right to Know Fund," and the receipts in excess of the amount
11 anticipated, not to exceed \$729,000, are appropriated. If receipts to that fund are less
12 than anticipated, the appropriation shall be reduced proportionately.

13 The amount hereinabove appropriated for the Oil Spill Prevention account is payable
14 out of the New Jersey Spill Compensation Fund, and the receipts in excess of those
15 anticipated, not to exceed \$718,000, from the New Jersey Spill Compensation Fund
16 for the Oil Spill Prevention program are appropriated, in accordance with the
17 provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-
18 23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202
21 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount
22 anticipated to the General Fund from the New Jersey Environmental Infrastructure
23 Financing Program Administrative Fee, there is appropriated \$2,600,000 to the
24 Department of Environmental Protection for associated administrative and operating
25 expenses, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and
28 the unexpended balance at the end of the preceding fiscal year of such receipts, are
29 appropriated to the Department of Environmental Protection for expansion of the
30 Air Pollution Control program, subject to the approval of the Director of the Division
31 of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
33 approval of the Director of the Division of Budget and Accounting, there is
34 appropriated \$15,000,000 from the Clean Energy Fund to the Department of
35 Environmental Protection for the purposes of supporting the Electric School Bus
36 Program, established pursuant to P.L.2022, c.86 (C.26:2C-8.58).

37 In addition to the federal funds amount for the Public Wastewater Facilities program
38 classification, such additional amounts that may be received from the federal
39 government for the Clean Water State Revolving Fund program are appropriated.
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GRANTS-IN-AID

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47 The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle
48 Charging Stations Program account is appropriated for the same purpose, subject to
49 the approval of the Director of the Division of Budget and Accounting.
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46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$2,450,000
99-4800	Administration and Support Services	\$32,929,000
Total Direct State Services Appropriation,		
	Environmental Planning and Administration	\$35,379,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$25,664,000)
	Materials and Supplies	(\$397,000)
	Services Other Than Personal.....	(\$752,000)
	Maintenance and Fixed Charges	(\$177,000)
Special Purpose:.....		
99	New Jersey Environmental	
	Management System.....	(\$5,729,000)
99	Office of Climate Action and the	
	Green Economy	(\$580,000)
99	Council on Green Jobs	(\$2,000,000)
Additions, Improvements, and		
	Equipment.....	(\$80,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Council on Green Jobs is appropriated from the Workforce Development Partnership Fund.

STATE AID

99-4800	Administration and Support Services	\$10,889,000
Total State Aid Appropriation, Environmental		
	Planning and Administration	\$10,889,000

State Aid:

99	Mosquito Control, Research,	
	Administration and Operations.....	(\$1,596,000)
99	Administration and Operations of the	
	Highlands Council	(\$3,325,000)
99	Administration, Planning and	
	Development Activities of the	
	Pinelands Commission	(\$3,899,000)

99	Essex County - Mosquito Control, Research, Administration and Operations	(\$2,000,000)
99	Pinelands Commission - Fenwick Manor Capital Improvements	(\$69,000)

In addition to the amount hereinabove appropriated for the Pinelands Commission - Fenwick Manor Capital Improvements, there are appropriated to the commission such additional amounts as are required to complete necessary structural and safety repairs to the Fenwick Manor administration building, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and Operations, no less than \$250,000 shall be allocated for the activities of the State Mosquito Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,972,000
04-4835	Pesticide Control.....	\$2,341,000
08-4855	Water Pollution Control	\$7,332,000
15-4855	Land Use Regulation and Management	\$3,215,000
23-4855	Solid and Hazardous Waste Management.....	\$6,547,000
Total Direct State Services Appropriation, Compliance and Enforcement.....		<u>\$24,407,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$18,622,000)
Materials and Supplies	(\$196,000)
Services Other Than Personal.....	(\$3,556,000)
Maintenance and Fixed Charges	(\$704,000)
Special Purpose:.....	
15 Tidelands Peak Demands	(\$1,329,000)

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
	Total State Aid Appropriation, Compliance and	
	Enforcement	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
State Aid:		
08	County Environmental Health Act	
	(PTRF).....	(\$2,700,000)
Department of Environmental Protection, Total State		
Appropriation		\$488,957,000

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2 In the event that revenues are received in excess of the amount of revenues anticipated
3 from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey
4 Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility
5 Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront
6 Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses,
7 Water/Wastewater Operators Licenses, Air Pollution Fees -- Minor Sources, and
8 Pesticide Control Fees, if the amounts of such unanticipated revenues exceed
9 \$10,144,000, the amounts of such unanticipated revenues in excess of \$10,144,000,
10 and any reappropriated balances are appropriated for information technology
11 enhancements in the Department of Environmental Protection, subject to the
12 approval of the Director of the Division of Budget and Accounting.

13 Of the amount hereinabove appropriated for the Private Underground Storage Tank
14 Remediation - Constitutional Dedication account, an amount not to exceed
15 \$1,000,000 shall be allocated for costs associated with the State Underground
16 Storage Tank Inspection Program, pursuant to the amendments effective July 1,
17 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The
18 unexpended balance at the end of the preceding fiscal year in the Underground
19 Storage Tank Inspection Program account is appropriated for the same purpose,
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge
22 Elimination System/Stormwater Permits, and the unexpended balance at the end of
23 the preceding fiscal year of such receipts, are appropriated to the Department of
24 Environmental Protection to offset the costs of the Water Pollution Control Program,
25 subject to the approval of the Director of the Division of Budget and Accounting.

26 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are
27 payable from receipts from the sales, grants, leases, licensing, and rentals of State
28 riparian lands. If receipts are less than anticipated, the appropriation shall be reduced
29 proportionately. In addition, there is appropriated an amount not to exceed
30 \$4,790,000 from the same source for other administrative costs, including legal
31 services, subject to the approval of the Director of the Division of Budget and
32 Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, with regard to
34 the fee-related appropriations provided hereinabove, the Commissioner of
35 Environmental Protection shall obtain concurrence from the Director of the Division
36 of Budget and Accounting before altering fee schedules or any other revenue-
37 generating mechanism under the Department's purview.

38 Notwithstanding the provisions of the "Environmental Fee Accountability Act of
39 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1
40 et seq.), all revenues from fees and fines collected by the Department of
41 Environmental Protection, unless otherwise herein dedicated, shall be deposited into
42 the General Fund without regard to their specific dedication.

43 Notwithstanding the provisions of any law or regulation to the contrary, of the federal
44 fund amounts hereinabove appropriated for the programs included in the
45 Performance Partnership Grant Agreement with the United States Environmental
46 Protection Agency, the Department of Environmental Protection is authorized to
47 reallocate the appropriations, in accordance with the grant agreement and subject to
48 the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
50 regulation to the contrary, of the amounts appropriated for site remediation, the

Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the Department, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$303,312,000
Grants-in-Aid	\$2,485,000
State Aid	\$13,589,000

Capital Construction.....	\$169,571,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$486,257,000
Property Tax Relief Fund	\$2,700,000

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics.....	\$1,496,000
02-4220	Family Health Services	\$9,760,000
03-4230	Epidemiology, Environmental and Occupational Health	\$15,683,000
05-4285	Community Health Services	\$10,444,000
08-4280	Laboratory Services	\$8,242,000
12-4245	HIV, STD, and TB Services	\$2,870,000
37-4237	Local Public Health.....	\$197,000
39-4239	Disaster Preparedness, Resiliency and Emergency Medical Services.....	\$1,664,000
Total Direct State Services Appropriation, Health Services.....		<u>\$50,356,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$17,351,000)
	Materials and Supplies	(\$2,229,000)
	Services Other Than Personal.....	(\$2,313,000)
	Maintenance and Fixed Charges	(\$1,730,000)
Special Purpose:.....		
02	WIC Farmers Market Program	(\$261,000)
02	Identification System for Children's Health and Disabilities.....	(\$300,000)
02	Maternal Feedback on Quality of Care Database.....	(\$1,200,000)
02	Healthy Corner Store Initiative (P.L.2019, c.15).....	(\$875,000)
02	Breastfeeding Strategy Plan	(\$331,000)
02	Governor's Council for Medical Research and Treatment of Autism	(\$520,000)
02	Public Awareness Campaign for Black Infant Mortality	(\$500,000)
02	Implicit Bias Reduction Training	(\$225,000)
02	WIC Online Shopping Delivery Fees	(\$2,900,000)
02	Direct Service Workforce Development	(\$1,125,000)

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1	02	Maternal Mortality Review	
2		Committee	(\$204,000)
3	03	Cancer Registry	(\$405,000)
4	03	Cancer Investigation and Education .	(\$501,000)
5	03	New Jersey Immunization	
6		Information Systems.....	(\$2,500,000)
7	03	State Vaccine Program.....	(\$1,000,000)
8	03	Legionnaires' Disease Prevention	
9		and Response Team (P.L.2024,	
10		c.66)	(\$500,000)
11	03	Animal Welfare	(\$146,000)
12	03	Worker and Community Right to	
13		Know.....	(\$1,841,000)
14	05	Breast Cancer Public Awareness	
15		Campaign	(\$90,000)
16	05	New Jersey Commission on Cancer	
17		Research.....	(\$4,000,000)
18	05	Smoking Cessation and Prevention ..	(\$511,000)
19	05	Cancer Screening - Early Detection	
20		and Education Program.....	(\$5,000,000)
21	08	Tissue Bank Program (P.L.2017,	
22		c.247) (P.L.2019, c.268)	
23		(P.L.2022, c.106).....	(\$406,000)
24	08	West Nile Virus - Laboratory.....	(\$646,000)
25	39	Electronic Patient Care Reporting	
26		System.....	(\$480,000)
27	39	Emergency Medical Services for	
28		Children	(\$50,000)
29	08	Additions, Improvements, and	
30		Equipment.....	(\$216,000)

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Notwithstanding the provisions of section 5(c)(2) of P.L.2019, c.15 (C.24:4A-10) or any law or regulation to the contrary, the amount hereinabove appropriated for Healthy Corner Store Initiatives is subject to the following condition: the maximum total grant amount available to qualified small food retailers shall not exceed \$10,000 per retailer, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Reproductive Health Access Fund shall be allocated to the following purposes, in amounts determined by the Commissioner of Health: (1) reproductive health care services through the State’s family planning program; (2) clinical training programs for reproductive health care providers; (3) grants for security improvements to reproductive health care facilities that are determined by the Director of the Office of Homeland Security and Preparedness to be at a high risk of being the target of acts of violence, property damage, or other unlawful activity; (4) grants or loans to reproductive health care facilities for establishing or renovating existing health care facilities, investments in technology to facilitate care, the recruitment and retention of staff, and other operational needs that increase reproductive health care services; (5) the Primary Care Practitioners Loan Redemption Program with the allocation for the program not being less than \$850,000; (6) programs to recruit and retain reproductive health care providers to

1 practice in the State of New Jersey, which may include outreach and relocation
2 grants; and (7) outreach in New Jersey to inform about reproductive freedoms and
3 how to access reproductive health care services. Amounts may be transferred to the
4 Division of Consumer Affairs in the Department of Law and Public Safety, the
5 Office of Homeland Security and Preparedness, the Health Care Facilities Financing
6 Authority, the Higher Education Student Assistance Authority, the Maternal and
7 Infant Health Innovation Authority, or the Economic Development Authority for
8 such purposes, as determined by the Commissioner of Health and subject to the
9 approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, there is
11 appropriated \$750,000 from the Autism Medical Research and Treatment Fund for
12 the operations of New Jersey's Autism Registry.

13 Notwithstanding the provisions of any law or regulation to the contrary, there are
14 appropriated from the New Jersey Spinal Cord Research Fund such amounts as are
15 necessary to support the award of grants for research on the treatment of spinal cord
16 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
17 the Division of Budget and Accounting.

18 The amount hereinabove appropriated for WIC Online Shopping Delivery Fees shall be
19 used to pay the costs of delivery fees incurred by WIC recipients for orders of
20 groceries eligible under WIC and placed using an online mechanism approved by
21 the Commissioner of Health. The unexpended balance at the end of the preceding
22 fiscal year in the WIC Online Shopping Delivery Fees account is appropriated for
23 the same purpose, subject to the approval of the Director of the Division of Budget
24 and Accounting.

25 The unexpended balance at the end of the preceding fiscal year in the Sickle Cell
26 Disease Pilot Program (P.L.2023, c.242) account is appropriated for the same
27 purpose, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-
30 6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of
31 section 5 of P.L.1999, c.201 (C.52:9E-5), and section 4 of P.L.1999, c.105 (C.30:6D-
32 59), or any other law or regulation to the contrary, the amounts hereinabove
33 appropriated to the New Jersey State Commission on Brain Injury Research, New
34 Jersey Commission on Spinal Cord Research, and the Governor's Council for
35 Medical Research and Treatment of Autism are subject to the following condition:
36 an amount from each appropriation, subject to the approval of the Director of the
37 Division of Budget and Accounting, may be used to pay the salary and other benefits
38 of one person who shall serve as Executive Director for all three entities, with the
39 services of such person allocated to the three entities as shall be determined by the
40 three entities.

41 Notwithstanding the provisions of any law or regulation to the contrary, there is
42 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
43 the operations of the Governor's Council for Medical Research and Treatment of
44 Autism.

45 Receipts deposited into the Autism Medical Research and Treatment Fund are
46 appropriated for the Governor's Council for Medical Research and Treatment of
47 Autism, subject to the approval of the Director of the Division of Budget and
48 Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, there are
50 appropriated from the Autism Medical Research and Treatment Fund such amounts

1 as are necessary to support the award of grants for a Special Health Needs Medical
2 Homes pilot program, subject to the approval of the Director of the Division of
3 Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, there is
5 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
6 the Autism New Jersey Helpline.

7 Notwithstanding the provisions of any law or regulation to the contrary, there are
8 appropriated from the New Jersey Brain Injury Research Fund such amounts as are
9 necessary to support the award of grants for research on the treatment of brain
10 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
11 the Division of Budget and Accounting.

12 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of
13 any law or regulation to the contrary, there is appropriated \$154,000 from the
14 "Emergency Medical Technician Training Fund" to fund the Emergency Medical
15 Services for Children Program.

16 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross
17 income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et
18 al.) are appropriated to the New Jersey State Commission on Cancer Research for
19 breast cancer research projects, subject to the approval of the Director of the
20 Division of Budget and Accounting.

21 The unexpended balances at the end of the preceding fiscal year in the Statewide
22 Trauma Registry account are appropriated to implement a Statewide registry of
23 hospitalization for traumatic injury, subject to the approval of the Director of the
24 Division of Budget and Accounting.

25 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
26 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
27 Worker and Community Right to Know account is payable from the "Worker and
28 Community Right to Know Fund."

29 The unexpended balance at the end of the preceding fiscal year in the New Jersey
30 Emergency Medical Service Helicopter Response Program account is appropriated.

31 Notwithstanding the provisions of any law or regulation to the contrary, there are
32 appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the
33 reasonable and necessary expenses of the "Animal Population Control Fund,"
34 subject to the approval of the Director of the Division of Budget and Accounting.

35 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
36 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the
37 Medical Emergency Disaster Preparedness for Bioterrorism program and shall be
38 deposited into a dedicated account, the expenditure of which shall be subject to the
39 approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, there is
41 appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for
42 Emergency Medical Services and \$180,000 for the First Response EMT Cardiac
43 Training Program.

44 In the event that amounts available in the "Emergency Medical Technician Training
45 Fund" are insufficient to support reimbursement levels of \$1,500 for initial EMT
46 training, while at the same time continuing to ensure funding for continuing EMT
47 education at current levels, there are appropriated such amounts as the Director of
48 the Division of Budget and Accounting shall determine to be necessary to maintain
49 these increased levels for initial and continuing EMT training and education.
50

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.

In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Direct Service Workforce Development is appropriated from the Workforce Development Partnership Fund.

Of the amount hereinabove appropriated for Direct Service Workforce Development, a minimum of \$500,000 shall be used to support the NJ Midwifery Education Project at the Rutgers University School of Nursing.

GRANTS-IN-AID

02-4220	Family Health Services	\$217,253,000
	(From General Fund: \$216,737,000)	
	(From Casino Revenue Fund: \$516,000)	
03-4230	Epidemiology, Environmental and Occupational Health	\$83,636,000
05-4285	Community Health Services	\$1,975,000
12-4245	HIV, STD, and TB Services	\$46,951,000
37-4237	Local Public Health.....	\$1,500,000
39-4239	Disaster Preparedness, Resiliency and Emergency	
	Medical Services.....	\$587,000
	Total Grants-in-Aid Appropriation, Health Services .	<u>\$351,902,000</u>
	(From General Fund: \$351,386,000)	
	(From Casino Revenue Fund: \$516,000)	
Grants-in-Aid:		
02	Family Planning Services	(\$30,029,000)
02	Maternal, Child and Chronic Health	
	Services.....	(\$37,529,000)

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1	02	Statewide Birth Defects Registry	
2		(CRF).....	(\$516,000)
3	02	Integrated Care Pilot Program for	
4		Military, Veterans, and First	
5		Responders	(\$320,000)
6	02	Early Childhood Intervention Program.	(\$117,374,000)
7	02	Reproductive Health Access Fund	(\$22,325,000)
8	02	Improving Veterans Access to Health	
9		Care.....	(\$2,000,000)
10	02	LifeChef Health, Trenton	(\$75,000)
11	02	NJ Center for Tourette Syndrome and	
12		Associated Disorders	(\$455,000)
13	02	Cherry Hill Free Clinic	(\$100,000)
14	02	Salvation and Social Justice -	
15		Restorative Maternal Health Birthing	
16		Center.....	(\$2,000,000)
17	02	Samaritan Healthcare and Hospice -	
18		Expanded Access to Palliative Care...	(\$1,000,000)
19	02	Perinatal Health Equity Foundation -	
20		Infant and Maternal Health Center.....	(\$130,000)
21	02	Reach Out and Read New Jersey.....	(\$100,000)
22	02	REED Next Autism Services Program .	(\$1,000,000)
23	02	Adler Aphasia Center.....	(\$200,000)
24	02	American Red Cross New Jersey	
25		Region.....	(\$1,000,000)
26	02	Bergen Volunteer Medical Initiative	(\$500,000)
27	02	BRICK Education Center, Newark -	
28		South Ward Community Wellness	
29		Center.....	(\$600,000)
30	03	Cancer Institute of New Jersey.....	(\$33,029,000)
31	03	South Jersey Cancer Program - Cooper	
32		University Healthcare	(\$32,400,000)
33	03	Cancer Institute of New Jersey -	
34		University Hospital Cancer Center	
35		Services.....	(\$1,000,000)
36	03	Cancer Institute of New Jersey -	
37		Colorectal and Lung Cancer, Service	
38		Expansion.....	(\$2,000,000)
39	03	Cancer Institute of New Jersey -	
40		Pediatric Cancer Center	(\$10,000,000)
41	03	ScreenNJ	(\$1,000,000)
42	03	Surveillance, Epidemiology, and End	
43		Results Expansion Program-CINJ.....	(\$3,826,000)
44	03	Worker and Community Right to	
45		Know.....	(\$281,000)
46	03	Diabetes Foundation	(\$100,000)
47	05	Implementation of Comprehensive	
48		Cancer Control Program	(\$1,000,000)
49	05	Pharmaceutical Services for Adults	
50		with Cystic Fibrosis.....	(\$100,000)

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05	Ritesh Shah Charitable Pharmacy -	
	Medication Support	(\$250,000)
05	Joan Dancy & PALS	(\$100,000)
05	Kindersmile Foundation.....	(\$200,000)
05	ALS Association.....	(\$325,000)
12	HIV, STD, and TB Grants.....	(\$27,410,000)
12	Overdose Fatality Review Team	(\$1,500,000)
12	AIDS Drug Distribution Program	(\$12,441,000)
12	Hyacinth AIDS Foundation - Newark	
	Clinic	(\$1,100,000)
	Harm Reduction Services.....	(\$4,500,000)
37	Public Health Infectious Disease	
	Control	(\$1,500,000)
39	Poison Control Center.....	(\$587,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The Commissioner of Health shall, pursuant to applications, award funding for a pilot program for integrated health care for military, veterans, and first responders, to up to one health system or general hospital in the northern part of the State and up to one health system or general hospital in the southern part of the State.

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such sums as are necessary to fund the Autism helpline and registry and any grant award approvals announced by the Governor's Council for Medical Research and Treatment of Autism after June 1, 2021 shall first be paid from the Autism Medical Research and Treatment Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities

1 Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as
2 amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the
3 State Plan filed by the Early Childhood Intervention Program with the U.S.
4 Department of Education, Office of Special Education Programs.

5 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End
6 Results Expansion Program-CINJ account, an amount may be transferred to Direct
7 State Services in the Department of Health to cover administrative costs of the
8 program, subject to the approval of the Director of the Division of Budget and
9 Accounting.

10 The amount hereinabove appropriated for Improving Veterans Access to Health Care
11 shall be used to support the costs of continued operations by the Vets4Warriors
12 Program and any remaining amounts may be allocated by the Commissioner of
13 Health on a competitive basis to fund initiatives to improve veterans' access to health
14 care.

15 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
16 appropriated from the New Jersey Brain Injury Research Fund the amount of
17 \$280,000 which shall be transferred to the Department of Human Services and
18 allocated to the Brain Injury Alliance of New Jersey for specialized community-
19 based services.

20 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and
21 Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

22 From the amount hereinabove appropriated for the Cancer Institute of New Jersey,
23 \$250,000 is appropriated to the Ovarian Cancer Research Fund.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be
26 conditioned upon the following provision: no funds shall be expended except to
27 support CINJ's infrastructure necessary to support cancer research, prevention, and
28 treatment.

29 The unexpended balance at the end of the preceding fiscal year in the South Jersey
30 Cancer Program - Cooper University Healthcare account are appropriated to the
31 program for cancer-related capital equipment, design, engineering, and construction
32 expenses.

33 The amount hereinabove appropriated for Cancer Institute of New Jersey- University
34 Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey
35 for the expansion of National Cancer Institute-designated Cancer Center services at
36 University Hospital in Newark to attract clinical trials and advanced cancer care and
37 prevention strategies to the Greater Newark Area with the goal of ensuring parity
38 among cancer patients, including the underserved and underinsured populations.

39 Of the amount hereinabove appropriated for Public Health Infectious Disease Control,
40 up to \$250,000 may be transferred to Direct State Services accounts in the
41 Department of Health to cover administrative costs of the program, subject to the
42 approval of the Director of the Division of Budget and Accounting.

43 There are appropriated from the New Jersey Emergency Medical Service Helicopter
44 Response Program Fund, established pursuant to section 2 of P.L.1992, c.87
45 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary
46 expenses of the operation of the New Jersey Emergency Medical Service Helicopter
47 Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.),
48 subject to the approval of the Director of the Division of Budget and Accounting.

49 No funds hereinabove appropriated to the Department of Health shall be used for the
50 Medical Waste Management Program. The Department of Health and the

1 Department of Environmental Protection shall establish a transition plan to ensure
2 provisions of the "Comprehensive Regulated Medical Waste Management Act,"
3 P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

4 In order to permit flexibility in the handling of appropriations, amounts may be
5 transferred between Direct State Services and Grants-In-Aid accounts within the
6 HIV, STD, and TB Services program classification in the Department of Health,
7 subject to the approval of the Director of the Division of Budget and Accounting.
8 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
9 the effective date of the approved transfer.

10 Of the amount hereinabove appropriated for HIV, STD, and TB Grants, savings realized
11 from reduced transportation costs may be transferred to the AIDS Drug Distribution
12 Program account, subject to the approval of the Director of the Division of Budget
13 and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, in order to
15 maximize prescription drug coverage under the Medicare Part D program established
16 pursuant to the federal "Medicare Prescription Drug, Improvement, and
17 Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS
18 Drug Distribution Program (ADDP) shall not be spent unless the ADDP is
19 designated as the authorized representative for the purposes of coordinating benefits
20 with the Medicare Part D program, including enrollment and appeals of coverage
21 determinations. ADDP is authorized to represent program beneficiaries in the
22 pursuit of such coverage. ADDP representation shall not result in any additional
23 financial liability on behalf of such program beneficiaries and shall include, but need
24 not be limited to, the following actions: application for the premium and cost-sharing
25 subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances,
26 or coverage determinations; and facilitated enrollment in a prescription drug plan or
27 Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment
28 in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the
29 ADDP Program.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is
32 conditioned upon the Department of Health coordinating the benefits of ADDP with
33 the prescription drug benefits of the Medicare Part D program, established pursuant
34 to the federal "Medicare Prescription Drug, Improvement, and Modernization Act
35 of 2003," as the primary payer. The ADDP benefit and reimbursement shall only be
36 available to cover the beneficiary cost share to in-network pharmacies and for
37 deductible and coverage gap costs, as determined by the Commissioner of Health,
38 associated with enrollment in Medicare Part D for ADDP beneficiaries, and for
39 Medicare Part D premium costs for ADDP beneficiaries.

40 Notwithstanding the provisions of any law or regulation to the contrary, no funds
41 appropriated in the AIDS Drug Distribution Program (ADDP) account shall be
42 available as payment as an ADDP benefit to any pharmacy that is not enrolled as a
43 participating pharmacy in a pharmacy network under the Medicare Part D program
44 established pursuant to the federal "Medicare Prescription Drug, Improvement, and
45 Modernization Act of 2003."

46 Commencing with the start of the fiscal year, and consistent with the requirements of
47 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
48 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution
49 Program (ADDP) account shall be expended for any individual enrolled in the
50 ADDP program unless the individual provides all data necessary to enroll the

individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

The amount hereinabove appropriated for Health Care Subsidy Fund Payments shall be used to increase reimbursement rates to centers for services to uninsured clients. Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.

In addition to the amount hereinabove appropriated for the AIDS Drug Distribution Program, such amounts as may be required, as determined by the Commissioner of Health, are appropriated to cover the costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for South Jersey Cancer Program - Cooper University Healthcare, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Healthcare, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any provision of law to the contrary, the Commissioner of Human Services is authorized and hereby directed to submit any Medicaid State plan amendments or waivers to the Centers for Medicare and Medicaid Services as may be necessary to secure federal financial participation for payments to Federally Qualified Health Centers, as allowable under Title XIX of the Social Security Act. Amounts from any allowable non-federal share appropriated under this act for the purposes of providing payments to Federally Qualified Health Centers may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to Federally Qualified Health Centers, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule, or regulation to the contrary, \$2,000,000 of the amount hereinabove appropriated for the Early Childhood Intervention Program shall be used to increase provider reimbursement rates under the program by a uniform percentage.

Of the amount hereinabove appropriated for the ALS Association to provide support services to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 *Health Planning and Evaluation*

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight.....	\$19,571,000
07-4270	Health Care Systems Analysis.....	\$1,884,000
Total Direct State Services Appropriation, Health Planning and Evaluation		<u>\$21,455,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$12,041,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal.....	(\$6,964,000)
	Maintenance and Fixed Charges	(\$185,000)
Special Purpose:		
06	Nursing Home Background Checks/Nursing Aide Certification Program.....	(\$1,004,000)
06	Implement Patient Safety Act	(\$402,000)
06	Substance Use Disorder and Mental Health Treatment Programs	(\$540,000)
06	Additions, Improvements, and Equipment.....	(\$210,000)

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Health Care Facility Regulation and Oversight program classification to offset the costs of performing the required reviews.

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis.....	\$629,119,000
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1	Total Grants-in-Aid Appropriation, Health Planning	
2	and Evaluation.....	\$629,119,000
3		
4	Grants-in-Aid:	
5	07 Health Care Subsidy Fund Payments ...	(\$39,940,000)
6	07 Hospital Asset Transformation	
7	Program.....	(\$14,983,000)
8	07 Visiting Nurse Association of Central	
9	Jersey Community Health Center -	
10	LGBTQ	(\$1,000,000)
11	07 Robert Wood Johnson Barnabas Health	
12	- Community Health Projects.....	(\$50,000,000)
13	07 City of Newark Access to Health Care	
14	Partnership	(\$30,000,000)
15	07 Central Jersey Medical Center	
16	Integrated Behavioral Healthcare	
17	Clinic	(\$1,500,000)
18	07 The Children's Hospital at Saint Peter's	
19	University Hospital - Modernization	
20	and Expansion	(\$5,000,000)
21	07 Graduate Medical Education	(\$336,500,000)
22	07 Holy Name Hospital, Teaneck -	
23	Palliative Care Pilot Program.....	(\$4,000,000)
24	07 Hackensack Meridian School of	
25	Medicine	(\$10,000,000)
26	07 Quality Improvement Program - New	
27	Jersey (QIP-NJ)	(\$62,645,000)
28	07 Riverview Medical Center	(\$250,000)
29	07 Inspira Health System - Expansion of	
30	Autism Diagnostic Center.....	(\$1,000,000)
31	07 Jefferson Health - EmPATH Services ..	(\$4,000,000)
32	07 Jersey Shore Medical Center.....	(\$250,000)
33	07 Metropolitan Regional Diagnostic &	
34	Treatment Center - Newark Beth	
35	Israel Medical Center	(\$200,000)
36	07 Monmouth Medical Center - Capital	
37	Funding	(\$350,000)
38	07 Parker Health Clinic - Red Bank.....	(\$100,000)
39	07 The Valley Hospital	(\$3,000,000)
40	Virtua Health Maternal Behavioral	
41	Health Program	(\$500,000)
42	07 Visiting Nurse Association Health	
43	Group - Children and Family Health	
44	Institute	(\$1,000,000)
45	07 Robert Wood Johnson Barnabas Health	
46	- NJ Shelter and Health Programs and	
47	Partnerships.....	(\$5,000,000)
48	07 Saint Joseph's Health - Workforce	
49	Retention and Infrastructure Projects .	(\$750,000)
50		

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07	Saint Joseph's Hospital - Health	
	Infrastructure Projects	(\$5,000,000)
07	St. Mary's General Hospital	(\$100,000)
07	Hackensack University Medical Center	
	for Community Impact Project	
	Expansion.....	(\$15,000,000)
07	Hackensack Meridian Health -	
	Emergency Department Construction	
	at Palisades Medical Center	(\$5,000,000)
07	Hackensack Meridian Health Carrier	
	Clinic - Capital Improvements	(\$5,000,000)
07	Cooper University Health Care - City	
	of Camden Access to Health Care.....	(\$4,000,000)
07	Cooper University Health Care -	
	County of Cape May Access to	
	Health Care	(\$1,000,000)
07	Cooper University Health Care -	
	Pediatric Mental Health Services	(\$500,000)
07	Cooper University Health Care -	
	System of Care Model Program for	
	Individuals with Intellectual and	
	Developmental Disabilities.....	(\$250,000)
07	Englewood Health Physician Network	
	- Asian Health and Wellness at	
	Englewood Cliffs.....	(\$500,000)
07	CentraState Healthcare System -	
	Thoracic Endoscopy Tower and Cios	
	Spin Mobile C-Arm.....	(\$300,000)
07	Atlantic Health System - Atlantic	
	Mobile Health Training Center	(\$20,000,000)
07	Bayshore Hospital - EKG Machines	
	and Equipment	(\$119,000)
07	Capital Health Mammography Project .	(\$382,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

1 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are
2 conditioned upon the following provision: the Department of Health shall review,
3 examine, or audit any and all financial information maintained by an acute care
4 hospital to ensure appropriate use of public funds.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
6 hereinabove appropriated from Health Care Subsidy Fund Payments, including but
7 not limited to those disproportionate share hospital (DSH) components contained in
8 prospective annual Reports on DSH Verifications as required by 42 CFR 455.301
9 and 455.304(d) completed subsequent to the effective date of this act, are subject to
10 the following conditions: a disproportionate share hospital eligible for funding
11 through the Charity Care program may decline Charity Care payments for the fiscal
12 year by notifying the Commissioner of Health on a form designated by the
13 Department of Health on or before the fifteenth day following enactment. In the
14 event that a disproportionate share hospital declines Charity Care funding as
15 authorized by this paragraph or is determined to have received excess Charity Care
16 payments pursuant to any required audit, the amount of declined or excess Charity
17 Care payments, or both, shall be redistributed in the following manner: If the hospital
18 is affiliated with a multiple-hospital health system, declined and excess Charity Care
19 payments shall be redistributed to other hospitals within the state that are affiliated
20 with the same hospital's multiple-hospital health system on the date the
21 redistribution, as a percentage of the individual hospital's Documented Charity Care
22 affiliated with the payment year, to the total multi-hospital health system's
23 Documented Charity Care affiliated with the same payment year. This redistribution
24 calculation within the multi-hospital health system shall be recursive as necessary to
25 the hospitals to which the Charity Care payments shall be redistributed do not
26 receive excess Charity Care payments per the audits in accordance with 42 CFR
27 447.299. If the hospital that is declining or receiving excess Charity Care payments,
28 or both, is not affiliated with a multiple-hospital health system, or if the hospital is
29 affiliated with a multiple-hospital health system but cannot redistribute Charity Care
30 payments to hospitals within its affiliated health system because it will result in
31 excess Charity Care payments per the audits in accordance with 42 CFR 447.299,
32 the declined and excess Charity Care payments shall be redistributed in accordance
33 with the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i).

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
35 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
36 payments are subject to the following condition: In a manner determined by the
37 Commissioner of Health and subject to the approval of the Director of the Division
38 of Budget and Accounting, eligible hospitals shall receive their charity care subsidy
39 payments in two, equal lump sum payments, the first of which will occur in August
40 covering the six-month period beginning July 1st through and including December
41 31st, and the second of which will occur in January covering the six-month period
42 beginning January 1st through and including June 30th. If an eligible hospital closes
43 before June 30th, the hospital shall reimburse to the State upon closure any subsidy
44 payments attributed on the normal monthly payment basis to after the hospital's date
45 of closure.

46 Notwithstanding the provisions of any law or regulation to the contrary, the
47 appropriation for the Health Care Subsidy Fund Payments is subject to the following
48 condition: the distribution of charity care subsidy payments to acute care hospitals
49 that are licensed and operational as of July 1, 2025, shall be calculated using the
50 following methodology: (1) each hospital shall be ranked in order of its hospital-

specific, relative charity care percentage, or RCCP, based on the audited 2023 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients; (2) the nine privately-owned hospitals with the highest RCCP shall receive a charity care payment equal to 20 percent of each hospital's hospital-specific calendar year 2023 documented charity care; (3) publicly-owned hospitals with an operating margin less than or equal to negative 15 percent shall receive a Charity Care subsidy equal to 50 percent of their hospital-specific calendar year 2023 documented Charity Care, with operating margins being calculated using 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (4) all other hospitals shall receive a charity care payment equal to 0.5 percent of its hospital-specific calendar year 2023 documented charity care.

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

Of the amounts hereinabove appropriated to Robert Wood Johnson Barnabas Health - Community Health Projects and City of Newark Access to Health Care Partnership, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for City of Newark Access to Health Care Partnership shall support a program administered by Newark Beth Israel Medical Center, in partnership with University Hospital, to improve access to health care for the residents of the City of Newark. The partnership shall present a report on the implementation and results of the program to the Commissioner of Health no later than May 30.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$34,000,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a ratio calculated using the 2023 Audited Acute Care Hospital (ACH) Cost Reports; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME

Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed \$34,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2023 submitted by each acute care hospital by February 14, 2025 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2023 and December 31, 2023; payment dates between January 1, 2023 and December 31, 2024; and a run-date of not later than February 15, 2025; (c) in the event that a hospital reported less than 12 months of 2023 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2023 submitted by the affected acute care hospital by January 31, 2025 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2023 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2023 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2023 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2023 Medicaid managed care GME costs shall equal total 2023 Medicaid managed care IME costs plus total 2023 Medicaid managed care DME costs; (k) the 2023 total Medicaid managed care DME costs is divided by the total 2023 Medicaid managed care GME costs; (l) the DME allocation portion is calculated by multiplying the total subsidy

amount by the ratio in (k) above; (m) each hospital's percentage of total 2023 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the 2023 total Medicaid managed care IME costs are divided by the total 2023 Medicaid managed care GME costs; (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (n) above; (p) each hospital's percentage of total 2023 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of a hospital's DME and IME payments shall equal its subsidy payment. The total GME Subsidy amount and these payments shall not exceed \$218,000,000 and shall be paid in 12 monthly payments; (r) in the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before May 31, 2026, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Graduate Medical Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2026.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$84,500,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and shall be available to hospitals that have a residency program and are designated as Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total aggregate amount of the GME-T Subsidy payments to eligible hospitals shall not exceed \$84,500,000.

Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and

1 non-physician professionals who are affiliated with the aforementioned medical
2 school.

3 In order to permit flexibility in the handling of appropriations and ensure timely
4 payments to hospitals, amounts may be transferred from the State, dedicated, and
5 federal Quality Improvement Program - New Jersey (QIP - NJ) program accounts to
6 the General Medical Services program classification in the Division of Medical
7 Assistance and Health Services in the Department of Human Services, subject to the
8 approval of the Director of the Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for Health Care Systems Analysis,
10 an amount not to exceed \$1,000,000 is appropriated from amounts assessed and
11 collected by the Department of Banking and Insurance pursuant to section 9 of
12 P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the
13 development and maintenance of the New Jersey Health Information Network,
14 subject to a plan prepared by the Department of Health and approved by the Director
15 of the Division of Budget and Accounting.

16 Of the amount hereinabove appropriated to Holy Name Hospital, Teaneck - Palliative
17 Care Pilot Program, amounts may be transferred to the Division of Medical
18 Assistance and Health Services, consistent with Centers for Medicare and Medicaid
19 Services guidelines, solely to maximize federal Medicaid payments to faculty
20 physicians and non-physician professionals who are affiliated with Holy Name
21 Hospital, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 The amount hereinabove appropriated for Robert Wood Johnson Barnabas Health - NJ
24 Shelter and Health Programs and Partnerships shall support programs and
25 community partnerships administered by Robert Wood Johnson Barnabas Health in
26 Hudson County, Union County, and Ocean County that increase access to food,
27 housing, street medicine, and temperature related relief for the purpose for
28 increasing access to quality healthcare and improving outcomes for unhoused
29 individuals. Of the amounts hereinabove appropriated for this purpose, amounts
30 may be transferred to the Division of Medical Assistance and Health Services,
31 consistent with Centers for Medicare and Medicaid Services guidelines, solely to
32 maximize federal Medicaid payments to faculty physicians and non-physician
33 professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject
34 to the approval of the Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for The Valley Hospital shall be used to support
36 cybersecurity upgrades, including software for security vulnerability scanning and
37 incident response planning, biomed/clinical device (MIoT) inventory and security
38 compliance management system, configuration management database, and renewal
39 and upgrade of Microsoft licensing subscription.

40 Of the amounts hereinabove appropriated for Hackensack University Medical Center
41 for Community Impact Project Expansion, amounts may be transferred to the
42 Division of Medical Assistance and Health Services, consistent with Centers for
43 Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid
44 payments to faculty physicians and non-physician professionals who are affiliated
45 with Hackensack Meridian Health, subject to the approval of the Director of the
46 Division of Budget and Accounting.

47 Of the amounts hereinabove appropriated for The Children's Hospital at Saint Peter's
48 University Hospital - Modernization and Expansion, amounts may be transferred to
49 the Division of Medical Assistance and Health Services, consistent with Centers for
50 Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid

1 payments to faculty physicians and non-physician professionals who are affiliated
2 with Saint Peter's University Hospital, subject to the approval of the Director of the
3 Division of Budget and Accounting.
4 Of the amount hereinabove appropriated to Cooper University Health Care - County of
5 Cape May Access to Health Care, amounts may be transferred to the Division of
6 Medical Assistance and Health Services, consistent with Centers for Medicare and
7 Medicaid Services guidelines, solely to maximize federal Medicaid payments to
8 faculty physicians and non-physician professionals who are affiliated with Cooper
9 University Health Care, subject to the approval of the Director of the Division of
10 Budget and Accounting.
11 Of the amounts hereinabove appropriated to Cooper University Health Care - City of
12 Camden Access to Health Care, amounts may be transferred to the Division of
13 Medical Assistance and Health Services, consistent with Centers for Medicare and
14 Medicaid Services guidelines, solely to maximize federal Medicaid payments to
15 faculty physicians and non-physician professionals who are affiliated with Cooper
16 University Health Care, subject to the approval of the Director of the Division of
17 Budget and Accounting.

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20 **23 Behavioral Health Services**

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22 **DIRECT STATE SERVICES**

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24	15-4291	Patient Care and Health Services.....	\$338,254,000
25	99-4291	Administration and Support Services	\$69,584,000
26		Total Direct State Services Appropriation,	
27		Behavioral Health Services.....	<u>\$407,838,000</u>

28

29 **Direct State Services:**

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31		Personal Services:.....	
32		Salaries and Wages	(\$363,824,000)
33		Materials and Supplies.....	(\$17,885,000)
34		Services Other Than Personal	(\$14,790,000)
35		Maintenance and Fixed Charges	(\$5,425,000)
36		Special Purpose:	
37	15	Greystone Psychiatric Hospital	
38		Settlement.....	(\$583,000)
39	15	Interim Assistance.....	(\$654,000)
40	15	Medical Security Officer Units Pilot	(\$3,200,000)
41		Additions, Improvements, and	
42		Equipment.....	(\$1,477,000)

43

44 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
45 the amount hereinabove appropriated to Greystone Psychiatric Hospital, such
46 additional amounts as may be necessary are appropriated for the J.M., S.C., A.N.,
47 and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of
48 the Division of Budget and Accounting.
49 The amount hereinabove appropriated for the Division of Behavioral Health Services
50 for State facility operations and the amount appropriated as State Aid for the costs
of county facility operations are first charged to the federal disproportionate share

hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the Patient Care and Health Services and Administration and Support Services program classifications within the psychiatric hospitals' accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Patient Care and Health Services program classifications, such additional amounts as may be necessary, as determined by the Commissioner of Health, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services	\$10,399,000
	Total Direct State Services Appropriation, Division	
	of Behavioral Health Services	<u>\$10,399,000</u>
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$5,752,000)
	Materials and Supplies	(\$20,000)
	Services Other Than Personal.....	(\$1,194,000)
	Maintenance and Fixed Charges	(\$37,000)
	Special Purpose:	
99	Office of Long-Term Care	
	Resiliency.....	(\$1,100,000)

99	Mission Critical Long-Term Care	
	Team	(\$2,224,000)
	Additions, Improvements, and	
	Equipment.....	(\$72,000)

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner	\$4,404,000
99-4210	Administration and Support Services	\$24,046,000
	Total Direct State Services Appropriation, Health	
	Administration	<u>\$28,450,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$18,105,000)
	Materials and Supplies	(\$63,000)
	Services Other Than Personal.....	(\$1,264,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:.....	
11	State Medical Examiner Opioid	
	Detection.....	(\$1,200,000)
99	Office of Minority and Multicultural	
	Health.....	(\$1,466,000)
99	Centralized Analytics Hub	(\$772,000)
99	Maternal Data Center and NJ Report	
	Card of Hospital Maternity Care	(\$630,000)
99	Office of Healthcare Affordability	
	and Transparency.....	(\$1,009,000)
99	Stillbirth Prevention Public Health	
	Campaign	(\$100,000)
99	Integrated Population Health Data	
	Project	(\$400,000)
99	Substance Use Disorder Health	
	Information Technology	
	Interoperability Project	(\$1,350,000)
99	Opioid Reduction Options Project....	(\$500,000)
99	Single License for Primary Care,	
	Mental Health Care and Substance	
	Use Disorder Treatment.....	(\$1,306,000)
	Additions, Improvements, and	
	Equipment.....	(\$280,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including

1 funding mechanisms, for local boards of health to actively engage with local primary
2 care physicians and nurses to address public health at the local level and further
3 public health campaigns.

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6 **Department of Health, Total State Appropriation** \$1,499,519,000

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9 Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the
10 contrary, \$32,000,000 from the surcharge on each general hospital and each
11 specialty heart hospital is appropriated to fund federally qualified health centers.
12 Any unexpended balance at the end of the preceding fiscal year in the Health Care
13 Subsidy Fund received through the hospital and other health care initiatives account
14 during the preceding fiscal year is appropriated for payments to federally qualified
15 health centers.

16 Receipts from licenses, permits, fines, penalties, and fees collected by the Department
17 of Health, in excess of those anticipated, are appropriated, subject to a plan prepared
18 by the department and approved by the Director of the Division of Budget and
19 Accounting.

20 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any
21 law or regulation to the contrary, the first \$1,200,000 in per adjusted admission
22 charge assessment revenues shall be anticipated as revenue in the General Fund
23 available for health-related purposes. Furthermore, the remaining revenue
24 attributable to this fee shall be available to carry out the provisions of section 7 of
25 P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health,
26 and subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the State
28 Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to
29 section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues
30 generated from third party liability recoveries, excluding NJ FamilyCare, by the
31 State arising from a review by the Director of the Division of Budget and Accounting
32 of hospital payments reimbursed from the Health Care Subsidy Fund with service
33 dates that are after the date of enactment of P.L.1996, c.29.

34 Any change in program eligibility criteria and increases in the types of services or rates
35 paid for services to or on behalf of clients for all programs under the purview of the
36 Department of Health, not mandated by federal law, first shall be approved by the
37 Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines,
39 penalties and assessments owed to the Department of Health shall be offset against
40 payments due and owing from other appropriated funds.

41 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid
42 (Title XIX) program for health services-related programs throughout the Department
43 of Health are appropriated for the same purpose, subject to the approval of the
44 Director of the Division of Budget and Accounting.

45 In addition to the amounts hereinabove appropriated to the Office of the Chief State
46 Medical Examiner, there are appropriated to the respective State departments and
47 agencies such amounts as may be received or receivable from any instrumentality,
48 municipality, or public authority for direct and indirect costs of all services furnished
49 thereto, except as to such costs for which funds have been included in appropriations
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otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$518,498,000
Grants-in-Aid		\$981,021,000
State Aid		\$0
Appropriations by Fund:		
General Fund.....		\$1,499,003,000
Casino Revenue Fund.....		\$516,000

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services
7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

08-7700	Community Services	\$2,900,000
09-7700	Addiction Services	\$17,752,000
99-7700	Administration and Support Services	\$18,262,000
Total Direct State Services Appropriation, Division of Mental Health and Addiction Services.....		\$38,914,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$14,617,000)
	Materials and Supplies	(\$73,000)
	Services Other Than Personal.....	(\$3,152,000)
	Maintenance and Fixed Charges	(\$149,000)
Special Purpose:		
08	Bamboo Health - Open Beds Web- based Software Solution	(\$2,900,000)
09	County Jail Medication Assisted Treatment Initiative	(\$4,400,000)
09	Interim Managing Entity Expansion.	(\$1,181,000)
09	Substance Exposed Infants.....	(\$6,105,000)
09	Supportive Housing Subsidies.....	(\$2,291,000)
09	Recovery Housing	(\$525,000)
09	Expansion of Opioid Recovery Pilot Program.....	(\$3,250,000)
Additions, Improvements, and Equipment.....		
		(\$271,000)

There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement Fund" such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

The unexpended balance at the end of the preceding fiscal year in the New Jersey Recovery Court account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

08-7700	Community Services	\$406,063,000
09-7700	Addiction Services	\$55,657,000
Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services		<u>\$461,720,000</u>

Grants-in-Aid:

08	Crisis Diversion Homes	(\$525,000)
08	Level A+ Group Homes	(\$503,000)
08	Community Care.....	(\$351,285,000)
08	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(\$6,252,000)
08	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(\$11,945,000)
08	Gun Violence and Suicide Prevention Grant	(\$250,000)
08	Justice Involved Mental Health Pilot....	(\$1,280,000)
08	Bilingual Mental Health Professional Residencies	(\$800,000)
08	9-8-8 Suicide & Crisis Lifeline	(\$28,824,000)
08	Mental Health Professionals Capacity Expansion Initiatives	(\$3,674,000)
08	Open Heart Yoga - Mental Health Counseling Services	(\$100,000)
08	Preferred Behavioral Health Group - Prevention First Operating Costs	(\$75,000)
08	Mental Health Association of Essex and Morris County.....	(\$250,000)
08	The Safe Foundation, Eatontown	(\$200,000)
08	CONTACT of Mercer County, NJ	(\$100,000)
09	Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(\$1,401,000)
09	Community Based Substance Use Disorder Treatment and Prevention - State Share	(\$45,979,000)
09	Medication Assisted Treatment Initiative.....	(\$5,805,000)

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09	Compulsive Gambling	(\$683,000)
09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(\$1,239,000)
09	SONARA Remote Methadone Dosing Pilot Program	(\$550,000)

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children's System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.

Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated for the Psychiatry Residency Expansion Program and shall be made available by the Department of Human Services to existing accredited New Jersey psychiatry residency training programs that have maximized Medicare funding available for this purpose. Funding shall be available on a competitive basis for the sole purpose of supporting new four-year residency slots that supplement existing psychiatry resident training slots including those both publicly funded and those supported with non-governmental funds, within the limits of the available appropriation. Funded resident training shall include training in and the provision of services at standard reimbursement rates to uninsured and underinsured individuals served by the Department, including individuals with mental health and substance use disorders

1 and individuals dually diagnosed with mental health conditions and intellectual and
2 developmental disabilities.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for the Justice Involved Mental Health Pilot program shall
5 be made available to fund no less than two county-based pilot programs designed to
6 serve clients with mental health conditions. Part of this amount shall be allocated to
7 the Mental Health Association of Essex and Morris, Inc. to implement a pilot
8 program in Morris County. The remaining amount shall be allocated to at least one
9 other county-based pilot program in a county selected pursuant to a competitive
10 process as determined by the Commissioner of the Department of Human Services,
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 The amount appropriated for Mental Health Professionals Capacity Expansion
13 Initiatives is allocated as follows: \$1,934,000 for the cost to add five new medical
14 residency positions; \$920,000 to add four new child and adolescent psychiatry
15 fellowship positions; \$720,000 to support the new residency positions supported
16 herein; and \$100,000 for outreach to medical students to promote new residency
17 positions in the State, with a focus on outreach to underrepresented in medicine
18 students. The amounts allocated may be adjusted as determined by the
19 Commissioner of Human Services in order to fund the costs to support the positions
20 identified above, subject to the approval of the Director of the Division of Budget
21 and Accounting.

22 In order to permit flexibility in the handling of appropriations and ensure the timely
23 payment of claims to providers of medical services, the amounts hereinabove
24 appropriated may be transferred from the Substance Use Disorder Treatment for
25 DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment
26 and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual
27 Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in
28 the Division of Mental Health and Addiction Services to the various items of
29 appropriation within the General Medical Services program classification in the
30 Division of Medical Assistance and Health Services, subject to the approval of the
31 Director of the Division of Budget and Accounting. Notice thereof shall be provided
32 to the Legislative Budget and Finance Officer on the effective date of the approved
33 transfer.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
35 hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-
36 First Mothers, Community Based Substance Use Disorder Treatment and Prevention
37 - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement
38 Parolee Rehabilitation Project for Substance Use Disorders are subject to the
39 following condition: all providers of addiction services under these programs shall
40 be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and
41 to bill the State NJ FamilyCare program for all appropriate services provided to
42 eligible beneficiaries who are covered under the Medicaid State Plan.

43 Of the amounts hereinabove appropriated for Community Based Substance Use
44 Disorder Treatment and Prevention - State Share, an amount not to exceed
45 \$7,902,000 may be transferred to the Division of Children's System of Care in the
46 Department of Children and Families to support substance use disorder treatment
47 programs as specified in the Memorandum of Agreement between the Department
48 of Human Services and the Department of Children and Families, subject to the
49 approval of the Director of the Division of Budget and Accounting.

1 The unexpended balance at the end of the preceding fiscal year of appropriations made
2 to the Department of Human Services by section 20 of P.L.1989, c.51 for State-
3 licensed or approved drug use disorder prevention and treatment programs is
4 appropriated for the same purpose, subject to the approval of the Director of the
5 Division of Budget and Accounting.

6 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
7 amount not to exceed \$200,000 is appropriated from the annual assessment against
8 permit holders to the Department of Human Services for prevention, education, and
9 treatment programs for compulsive gambling pursuant to the provisions of section
10 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
13 hereinabove appropriated for Community Based Substance Use Disorder Treatment
14 and Prevention - State Share, an amount not to exceed \$1,000,000, subject to the
15 approval of the Director of the Division of Budget and Accounting, shall be allocated
16 to New Beginnings to provide support for addiction, housing, and rehabilitation
17 services in South Jersey.

18 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the
19 contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the
20 Division of Mental Health and Addiction Services for the purposes of the Law
21 Enforcement Officer Crisis Intervention Services Hotline and the reporting and
22 operations of the Cop 2 Cop program.

23 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
24 amount equal to one-half of forfeited winnings collected by the Division of Gaming
25 Enforcement, not to exceed \$50,000 annually, shall be deposited into the State
26 General Fund for appropriation to the Department of Human Services to provide
27 funds for compulsive gambling treatment and prevention programs, pursuant to
28 section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 The amounts hereinabove appropriated for the General Medical Services and the
31 Community Services and Addictions Services program classifications within the
32 Department of Human Services, are subject to the following condition:
33 notwithstanding the provisions of any law or regulation to the contrary and subject
34 to any required federal approval, the Commissioner of Human Services shall
35 implement a new rate methodology as part of the ongoing fee-for-service
36 conversion, which implementation may include, but need not be limited to,
37 modifications to reimbursement levels, as well as contract and service modifications,
38 with respect to mental health and substance use disorder services.

39 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or
40 regulation to the contrary, the unexpended balance at the end of the preceding fiscal
41 year in the "Alcohol Education, Rehabilitation and Enforcement Fund" is
42 appropriated and shall be distributed to counties for the treatment of alcohol and
43 drug use disorders and for education purposes, subject to the approval of the Director
44 of the Division of Budget and Accounting.

45 There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and
46 Enforcement Fund" to fund the Local Alcoholism Authorities-Expansion program.

47 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
48 as are determined by the Director of Budget and Accounting, in consultation with
49 the Chief Administrator of the Motor Vehicle Commission, to be necessary to
50 supplement any anticipated shortfall in funds appropriated for transfer to the

"Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue Fund," not to exceed \$7,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-7700	Community Services	\$148,164,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$146,164,000)	
	Total State Aid Appropriation, Division of Mental	
	Health and Addiction Services.....	\$148,164,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$146,164,000)	

State Aid:

08	Essex County Hospital Center.....	(\$2,000,000)
08	Support of Patients in County	
	Psychiatric Hospitals (PTRF)	(\$146,164,000)

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85 percent of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county

1 hospitals. The county hospital carry-forward adjustment to be included in rates paid
2 by the State will exclude costs found to exceed 100 percent of the actual cost rate of
3 the State psychiatric facilities.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount
5 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
6 conditioned upon the following provision: payments to county psychiatric hospitals
7 will only be made after receipt of their claims by the Division of Mental Health and
8 Addiction Services. County psychiatric hospitals shall submit such claims no less
9 frequently than quarterly and within 15 days of the close of each quarter.

10 With the exception of all past, present, and future revenues representing federal
11 financial participation received by the State from the United States that is based on
12 payments to hospitals that serve a disproportionate share of low-income patients,
13 which shall be retained by the State, the sharing of revenues received to defray the
14 State Aid appropriation for the costs of maintaining patients in State and county
15 psychiatric hospitals shall be based on the same percent as costs are shared between
16 the State and counties.

17 The amount hereinabove appropriated for State Aid reimbursement payments for
18 maintenance of patients in county psychiatric facilities shall be limited to inpatient
19 services only, except that such reimbursement shall be paid to a county for outpatient
20 and partial hospitalization services as defined by the Department of Human Services,
21 if outpatient and/or partial hospitalization services had been previously provided at
22 the county psychiatric facility prior to January 1, 1998. These outpatient and partial
23 hospitalization payments shall not exceed the amount of State Aid funds paid to
24 reimburse outpatient and partial hospitalization services provided during calendar
25 year 1997. In addition, any revision or expansion to the number of inpatient beds or
26 inpatient services provided at such hospitals which will have a material impact on
27 the amount of State Aid payments made for such services, must first be approved by
28 the Department of Human Services before such change is implemented.

29 The amount hereinabove appropriated for the Division of Mental Health and Addiction
30 Services for State facility operations and the amount appropriated as State Aid for
31 the costs of county facility operations are first charged to the federal
32 Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid
33 uncompensated care. Accordingly, DSH revenues earned by the State related to
34 services provided by county psychiatric hospitals which are supported through this
35 State Aid appropriation shall be considered as the first source supporting the State
36 Aid appropriation.

37 In addition to the amounts hereinabove appropriated for the Support of Patients in
38 County Psychiatric Hospitals, in the event that the Assistant Commissioner of the
39 Division of Mental Health and Addiction Services determines that, in order to
40 provide the least restrictive setting appropriate, a patient should be admitted to a
41 county psychiatric hospital in a county other than the one in which the patient is
42 domiciled rather than to a State psychiatric hospital, there are hereby appropriated
43 such additional amounts as may be required, as determined by the Assistant
44 Commissioner to reimburse a county for the extra costs, if any, which were incurred
45 in connection with the care of such patient in a county psychiatric hospital which
46 exceeded the cost of care which would have been incurred had the patient been
47 placed in a State psychiatric hospital, subject to the approval of the Director of the
48 Division of Budget and Accounting.

49 The amount hereinabove appropriated for Support of Patients in County Psychiatric
50 Hospitals is conditioned upon the following provisions: County psychiatric hospitals

1 shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ
2 FamilyCare program; (2) complete or pursue in good faith the completion of
3 eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the
4 NJ FamilyCare program for all applicable services; and (4) neither admit nor
5 discharge patients based upon NJ FamilyCare eligibility.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount
7 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
8 conditioned upon the county psychiatric hospitals providing and certifying all
9 information that is required by the State, in the form specified by the Division of
10 Mental Health and Addiction Services, to prepare a complete, accurate, and timely
11 claim to federal authorities for Medicaid Disproportionate Share Hospital claim
12 revenues.

13 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the
14 contrary, the amount hereinabove appropriated for Support of Patients in County
15 Psychiatric Hospitals is conditioned upon the following provisions: for rates
16 effective January 1, 2013, and any prior year rate adjustments that may be required
17 beginning January 1, 2013, the approval of the State House Commission shall not be
18 required for the setting of such rates and the Commissioner of Human Services, in
19 consultation with the Commissioner of Health, shall set: (1) the per capita cost rates
20 to be paid by the State to the several counties on behalf of the reasonable cost of
21 maintenance of State and county patients in any county psychiatric facility,
22 including outpatient psychiatric services, (2) the per capita rates which each county
23 shall pay to the Treasurer for the reasonable cost of maintenance and clothing of
24 each patient residing in a State psychiatric facility having a legal settlement in such
25 county ("County Patients"), (3) the rates to be paid for the reasonable cost of
26 maintenance and clothing of the convict and criminal mentally ill in any State
27 psychiatric facility and the cost of maintenance of County Patients residing in State
28 developmental centers or receiving other residential functional services for the
29 developmentally disabled. Such rates will be fixed no later than October 1 of each
30 calendar year. Notice of such rates shall be provided by the Commissioner of Human
31 Services to the clerk of the respective boards of chosen freeholders.

32 In the event that the Division of Mental Health and Addiction Services is notified that
33 a county psychiatric hospital will cease operations for the current fiscal year, or any
34 portion thereof, in order to assure continuity of care for patients who otherwise
35 would have been served by the county hospital, as well as to preserve patient and
36 public safety, the Division shall have the authority to transfer funds from the Support
37 of Patients in County Psychiatric Hospitals account to Direct State Services and
38 Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for
39 the fiscal year, subject to a plan approved by the Director of the Division of Budget
40 and Accounting.

41 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
42 with respect to the amount hereinabove appropriated for Support of Patients in
43 County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to
44 each county an amount equal to 35 percent of the total per capita costs for the
45 reasonable cost of maintenance and clothing of county patients in State psychiatric
46 facilities.

47 In addition to the amount hereinabove appropriated for the Support of Patients in
48 County Psychiatric Hospitals (PTRF), such additional amounts as determined by the
49 Commissioner of Human Services are appropriated for the same purpose, subject to
50 the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, \$10,000,000 is appropriated to a psychiatric hospital owned by a county with a ratio of maintained beds-to-licensed beds greater than 80 percent, according to the four quarters of 2024 data from the B-2 Quarterly Inpatient Utilization Report submitted to the Department of Health pursuant to N.J.A.C.8:31B-3.3, to be allotted in equal installments on a quarterly basis, subject to the approval of the Director of the Division of Budget and Accounting.

24 Special Health Services
7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$87,072,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	<u>\$87,072,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$17,458,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal.....	(\$33,839,000)
	Maintenance and Fixed Charges	(\$63,000)
	Special Purpose:	
21	Episodes of Care - P.L.2019, c.86	(\$2,000,000)
21	Payments to Fiscal Agents	(\$32,673,000)
21	Professional Standards Review	
	Organization-Utilization Review ...	(\$301,000)
21	Drug Utilization Review Board-	
	Administrative Costs	(\$10,000)
21	Community Doula Directory	(\$450,000)
	Additions, Improvements, and	
	Equipment.....	(\$169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible incarcerated persons requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize

1 federal Title XXI funding, subject to the approval of the Director of the Division of
2 Budget and Accounting.
3 Notwithstanding the provisions of any law or regulation to the contrary, all past,
4 present, and future revenues representing federal financial participation received by
5 the State from the United States and that are based on payments made by the State
6 to hospitals that serve a disproportionate share of low-income patients shall be
7 deposited into the General Fund and may be expended only upon appropriation by
8 law.
9 Additional federal Title XIX revenue generated from the claiming of uncompensated
10 care payments made to disproportionate share hospitals shall be deposited into the
11 General Fund as anticipated revenue.
12 Notwithstanding the provisions of any law or regulation to the contrary, all revenues
13 received from health maintenance organizations shall be deposited into the General
14 Fund.
15 From the amounts hereinabove appropriated for Services Other Than Personal, there
16 are appropriated such sums as are necessary for the department to contract for a
17 comprehensive evaluation of the existing Medicaid-managed care contract and
18 relevant Medicaid program regulations, which shall recommend opportunities to
19 improve MCO performance and compliance.
20 Of the amounts hereinabove appropriated for Services Other Than Personal, an amount
21 not to exceed \$2,750,000, subject to the approval of the Director of the Division of
22 Budget and Accounting, is allocated for support of New Jersey's Regional Health
23 Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual
24 Regional Health Hub (Hub) from this line item shall not exceed \$1,375,000 in State
25 and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16
26 et seq.), a Regional Health Hub shall not receive funding until the Regional Health
27 Hub has submitted an annual proposal. A portion of such funding shall be contingent
28 on the Regional Health Hub's achievement of deliverables and performance metrics,
29 as specified in the Regional Health Hub's approved proposal. In addition to funding
30 appropriated here, State Departments shall have the discretion to support a Regional
31 Health Hub's innovation projects that advance Medicaid priorities using other
32 available dollars and may direct such dollars independently of the Department of
33 Human Services.
34 The unexpended balances at the end of the preceding fiscal year, in the Payments to
35 Fiscal Agents account are appropriated for the same purpose.
36
37
38

39 **GRANTS-IN-AID**

41	22-7540	General Medical Services.....	\$6,329,468,000
42		(From General Fund: \$6,325,468,000)	
43		(From Property Tax Relief Fund: \$4,000,000)	
44		Total Grants-in-Aid Appropriation, Division of	
45		Medical Assistance and Health Services	\$6,329,468,000
46		(From General Fund: \$6,325,468,000)	
47		(From Property Tax Relief Fund: \$4,000,000)	

48
49 **Grants-in-Aid:**
50

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22	Medical Coverage - Aged, Blind and Disabled	(\$1,923,684,000)
22	Medical Coverage - Community-Based Long Term Care Recipients....	(\$1,722,395,000)
22	Medical Coverage - Nursing Home Residents.....	(\$549,308,000)
22	Medical Coverage - Title XIX Parents and Children.....	(\$431,930,000)
22	Medical Coverage - ACA Expansion Population	(\$576,114,000)
22	Medicare Parts A and B	(\$305,444,000)
22	Medicare Part D.....	(\$738,776,000)
22	Eligibility and Enrollment Services.....	(\$26,042,000)
22	Eligibility and Enrollment Services (PTRF)	(\$4,000,000)
22	Provider Settlements and Adjustments	(\$51,775,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist, no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that third party must respond within a reasonable period, not to exceed 60 calendar days, to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made; provided further that a third party shall agree not to deny a claim submitted by the State solely on the basis of the date of submission of the claim, the type or format of the claim form, a failure to obtain prior authorization, or a failure to present proper documentation at the point-of-sale that is the basis of the claim, if both of the following apply: the claim is submitted by the State within the three-year period beginning on the date on which the item or

1 service was furnished; and any action by the State to enforce its rights with respect
2 to the claim is commenced within six years of the State's submission of the claim.

3 Notwithstanding the provisions of any law or regulation to the contrary and subject to
4 any required federal approval, from the amounts hereinabove appropriated in the
5 General Medical Services program classification, payment may be made for services
6 provided as part of the Integrated Care for Kids model for beneficiaries residing in
7 Monmouth and Ocean counties.

8 In order to permit flexibility in the handling of appropriations and ensure the timely
9 payment of claims to providers of medical services, amounts may be transferred to
10 and from accounts within the General Medical Services program classification in the
11 Division of Medical Assistance and Health Services. All such transfers are subject
12 to the approval of the Director of the Division of Budget and Accounting. Notice
13 thereof shall be provided to the Legislative Budget and Finance Officer on the
14 effective date of the approved transfer.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated for the General Medical Services program classification
17 are subject to the following condition: Payments by the Division of Medical
18 Assistance and Health Services are authorized to be made to Managed Care
19 Organizations and medical care providers to enroll in NJ FamilyCare any child who,
20 except for immigration status, meets financial and other eligibility provisions of the
21 program.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
23 hereinabove appropriated in the General Medical Services program classification are
24 subject to the following conditions: the base payment rate per medical encounter, as
25 described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall
26 be equal to 100 percent of the Medicare FQHC prospective payment system base
27 rate, as adjusted according to the geographic location of the FQHC, plus an add-on
28 payment of \$24.05.

29 The amounts hereinabove appropriated within the General Medical Services program
30 classification are subject to the following provisions: the Commissioner of Human
31 Services shall apply the emergency room triage reimbursement fee of \$140,
32 established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim
33 submitted for a patient enrolled in the State Medicaid program.

34 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of
35 P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and
36 subject to federal approval, a pregnant woman whose family income does not exceed
37 the highest income eligibility level for pregnant women established under the State
38 plan under Title XIX and Title XXI of the federal Social Security Act shall continue
39 to be eligible for coverage until the end of the 365-day period beginning on the last
40 day of her pregnancy.

41 Notwithstanding the provisions of paragraph (8) of subsection i. of section 3 of
42 P.L.1968, c.413 (C.30:4D-3) and paragraphs (3), (4), and (5) of subsection g. of
43 section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the
44 contrary, the amounts hereinabove appropriated in the General Medical Services
45 program classification are subject to the following conditions: in order to encourage
46 home and community based services as an alternative to nursing home placement,
47 consistent with the federally approved Section 1115 Medicaid demonstration waiver
48 and any approved amendments thereto, the Commissioner of Human Services is
49 authorized to adjust financial eligibility and other requirements and services for
50 medically needy eligibility groups and the Managed Long Term Services and

Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in paragraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18) and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: premiums shall not be required to be collected from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154 (C.30:4J-12) or any other law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: disenrollment from employer-sponsored group or other health insurance coverage shall not cause a child or parent to be ineligible to enroll in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults or couples without dependent children, and parents and caretaker relatives in the NJ FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

1 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
2 portion of receipts generated or savings realized in General Medical Services
3 program classification Grants-In-Aid accounts from initiatives may be transferred to
4 the Health Services Administration and Management program classification
5 accounts to fund costs incurred in realizing these additional receipts or savings,
6 subject to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
8 federal approval, of the amounts appropriated in the General Medical Services
9 program classification, the Commissioner of Human Services is authorized to
10 develop and introduce optional service plan innovations to enhance client choice for
11 users of NJ FamilyCare optional services, while containing expenditures.

12 The appropriations within the General Medical Services program classification are
13 subject to the following conditions: the Division of Medical Assistance and Health
14 Services, in coordination with the county welfare agencies, shall continue a program
15 to outstation eligibility workers in disproportionate share hospitals and federally
16 qualified health centers, provided, however, that if an alternate eligibility function
17 at an outstanding location complies with the outstation process at 42 U.S.C.
18 s.1396a(a)(55), the county welfare agency worker may be removed from the
19 outstation location.

20 For the purposes of account balance maintenance, all object accounts appropriated in
21 the General Medical Services program classification shall be considered as one
22 object. This will allow timely payment of claims to providers of medical services
23 but ensure that no overspending will occur in the program classification.

24 The amounts hereinabove appropriated for the General Medical Services program
25 classification are conditioned upon the Commissioner of Human Services making
26 changes to such programs to make them consistent with the federal "Deficit
27 Reduction Act of 2005," Pub.L.109-171.

28 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
29 c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for
30 payments to providers in the same program classification from which the recovery
31 originated.

32 The amount hereinabove appropriated for the Division of Medical Assistance and
33 Health Services first shall be charged to the federal disproportionate share hospital
34 reimbursements anticipated as Medicaid uncompensated care.

35 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or
36 regulation to the contrary, no funds are appropriated to the Medical Assistance for
37 the Aged program, which has been eliminated.

38 The amounts hereinabove appropriated for the General Medical Services program
39 classification are available for the payment of obligations applicable to prior fiscal
40 years.

41 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
42 the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove
43 appropriated for the General Medical Services program classification, personal care
44 assistant services shall be authorized prior to the beginning of services by the
45 Director of the Division of Medical Assistance and Health Services. The hourly rate
46 for personal care services shall be \$26.68.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
48 hereinabove appropriated for the General Medical Services program classification
49 are subject to the following conditions: as of January 1, 2014 or on such date
50 established by the federal government for the Health Insurance Marketplace

1 pursuant to the "Patient Protection and Affordable Care Act," the following groups
2 of current enrollees shall be transitioned to the State Health Insurance Exchange for
3 continued health care coverage: a) adults or couples without dependent children who
4 were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b)
5 all parents or caretakers who: (i) have gross family income that does not exceed 200
6 percent of the poverty level; (ii) have no health insurance, as determined by the
7 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare; or (iv) are
8 adult aliens lawfully admitted for permanent residence, but who have lived in the
9 United States for less than five full years after such lawful admittance, and are
10 enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is
11 funded solely by the State.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
13 hereinabove appropriated for the General Medical Services program classification
14 are subject to the following condition: only the following individuals shall be
15 excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care
16 program: (1) individuals who are institutionalized in an inpatient psychiatric
17 institution, an inpatient psychiatric program for children under the age of 21, or a
18 residential facility including facilities characterized by the federal government as
19 ICFs/MR, except that individuals who are eligible through the Division of Child
20 Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint
21 Commission on Accreditation of Healthcare Organizations accredited children's
22 residential care facility and individuals in a mental health or substance abuse
23 residential treatment facility shall not be excluded from enrollment pursuant to this
24 paragraph; (2) individuals in out-of-State placements; (3) special low-income
25 Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the
26 Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated for the General Medical Services program classification
29 are subject to the following condition: Non-contracted hospitals providing
30 emergency services to NJ FamilyCare members enrolled in the managed care
31 program shall accept as payment in full 90 percent of the amounts that the non-
32 contracted hospital would receive from NJ FamilyCare for the emergency services
33 and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare
34 fee-for-service.

35 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
36 beginning of the current fiscal year and subject to federal approval, of the amounts
37 hereinabove appropriated for the General Medical Services program classification,
38 inpatient medical services provided through the Division of Medical Assistance and
39 Health Services shall be conditioned upon the following provision: No funds shall
40 be expended for hospital services during which a preventable hospital error occurred
41 or for hospital services provided for the necessary inpatient treatment arising from a
42 preventable hospital error, as shall be defined by the Commissioner of Human
43 Services.

44 Of the amount hereinabove appropriated for the General Medical Services program
45 classification, the Division of Medical Assistance and Health Services is authorized
46 to competitively bid and contract for performance of federally mandated inpatient
47 hospital utilization reviews, and the funds necessary for the contracted utilization
48 review of these hospital services are made available from the General Medical
49 Services program classification, subject to the approval of the Director of the
50 Division of Budget and Accounting.

1 In addition to the amounts hereinabove appropriated for the General Medical Services
2 program classification, there are appropriated such amounts as may be necessary for
3 the same purpose, subject to the approval of the Director of the Division of Budget
4 and Accounting.

5 Of the revenues received as a result of sanctions to health maintenance organizations
6 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
7 appropriated to the General Medical Services program classification or NJ KidCare
8 - Administration account to improve access to medical services and quality care
9 through such activities as outreach, education, and awareness, subject to the approval
10 of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
12 hereinabove appropriated for the General Medical Services program classification
13 are subject to the following condition: Effective July 1, 2011, the following services,
14 which were previously covered by NJ FamilyCare fee-for-service, shall be covered
15 and provided instead through a managed care delivery system for all clients served
16 by and/or enrolled in that system: 1) home health agency services; 2) medical day
17 care, including both adult day health services and pediatric medical day care; 3)
18 prescription drugs; and 4) rehabilitation services, including occupational, physical,
19 and speech therapies. The above condition shall be effective for personal care
20 assistant services.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
22 hereinabove appropriated for the General Medical Services program classification
23 are subject to the following condition: the Director of the Division of Medical
24 Assistance and Health Services may restrict the number of provider agreements with
25 managed care entities, if such restriction does not substantially impair access to
26 services.

27 Such amounts as may be necessary are appropriated from enhanced audit recoveries
28 obtained by the Division of Medical Assistance and Health Services to fund the costs
29 of enhanced audit recovery efforts of the division within the General Medical
30 Services program classification, subject to the approval of the Director of the
31 Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, all financial
33 recoveries obtained through the efforts of any entity authorized to undertake the
34 prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated
35 to the General Medical Services program classification in the Division of Medical
36 Assistance and Health Services.

37 Notwithstanding the provisions of any law or regulation to the contrary, the
38 appropriations for the General Medical Services program classification shall be
39 conditioned upon the following provision: each prescription order for protein
40 nutritional supplements and specialized infant formulas dispensed shall be filled
41 with the generic equivalent unless the prescription order states "Brand Medically
42 Necessary" in the prescriber's own handwriting.

43 Notwithstanding the provisions of any law or regulation to the contrary, no funds
44 hereinabove appropriated for the General Medical Services program classification
45 are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on
46 its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413
47 (C.30:4D-3), by participating in a billing agreement executed between the State and
48 the pharmacy.

49 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
50 the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements

1 which are hereinabove appropriated in the General Medical Services program
2 classification shall be consistent with reimbursement for legend and non-legend
3 drugs.

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
5 hereinabove appropriated to the General Medical Services program classification,
6 no payment shall be expended for drugs used for: (1) the treatment of erectile
7 dysfunction, select cough/cold medications as defined by the Commissioner of
8 Human Services, or cosmetic drugs, including, but not limited to drugs used for
9 baldness and purely cosmetic skin conditions; and (2) weight loss, unless deemed
10 medically necessary to meaningfully promote the proper function of the body or
11 prevent or treat illness or disease, and until the Department of Human Services, in
12 consultation with the Department of Health, completes and submits to the
13 Legislature an examination of the viability and likely cost to the State of providing
14 coverage for such drugs in the NJ FamilyCare program, Pharmaceutical Assistance
15 to the Aged and Disabled program, and AIDS Drug Distribution Program, and
16 additional funding has been appropriated for payments for drugs used for weight loss
17 by the Legislature.

18 Notwithstanding the provisions of any law or regulation to the contrary and subject to
19 notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove
20 appropriated for fee-for-service prescription drugs in the General Medical Services
21 program classification is subject to the following conditions: the maximum
22 allowable cost for legend and non-legend drugs shall be calculated based on Actual
23 Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug
24 Acquisition Cost (NADAC) Retail Price Survey, in accordance with subsection (f)
25 of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
26 less a volume discount of two percent in the absence of a NADAC price; (iii) the
27 federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data
28 submitted by providers of pharmaceutical services for brand-name multi-source and
29 multi-source drugs in the absence of any alternative pricing benchmarks. For legend
30 and non-legend drugs purchased through the 340B Drug Pricing program, the
31 maximum allowable cost shall be based on the 340B ceiling price. In the absence
32 of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a
33 volume discount of 25 percent. The 340B ceiling price or the alternative benchmark
34 shall only apply when its price is the lowest compared to the pricing formulas
35 described by (i) through (v) above. Reimbursement for covered outpatient drugs
36 shall be calculated based on: (i) the lower of the AAC plus a professional fee of
37 \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost
38 acquisition data submitted by providers of pharmaceutical services for brand-name
39 multi-source and multi-source drugs, where an alternative pricing benchmark is not
40 available, plus a professional fee of \$10.92; or a provider's usual and customary
41 charge. To effectuate the calculation of SUL rates and/or the calculation of single-
42 source and brand-name multi-source legend and non-legend drug costs where an
43 alternative pricing benchmark is not available, the Department of Human Services
44 shall mandate ongoing submission of current drug acquisition data by providers of
45 pharmaceutical services and no funds hereinabove appropriated shall be paid to any
46 entity that fails to submit required data. Reimbursement for covered outpatient drugs
47 dispensed to beneficiaries residing in long-term-care facilities shall be calculated
48 based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's
49 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
50 providers of pharmaceutical services for brand-name multi-source and multi-source

1 drugs, where an alternative pricing benchmark is not available, plus a professional
2 fee of \$10.92; or a provider's usual and customary charge. To effectuate the
3 calculation of SUL rates and/or the calculation of single-source and brand-name
4 multi-source legend and non-legend drug costs where an alternative pricing
5 benchmark is not available, the Department of Human Services shall mandate
6 ongoing submission of current drug acquisition data by providers of pharmaceutical
7 services and no funds hereinabove appropriated shall be paid to any entity that fails
8 to submit required data.

9 Notwithstanding the provisions of any law or regulation to the contrary, the
10 appropriations for the General Medical Services program classification shall be
11 conditioned upon the following provision: reimbursement for the cost of physician
12 administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition
13 Cost for the drugs administered in a practitioner's office less a volume discount of
14 one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the
15 practitioner's usual and customary charge.

16 The amount hereinabove appropriated for the General Medical Services program
17 classification is subject to the following condition: payment is authorized for
18 contraceptives for individuals who can become pregnant and would be eligible for
19 medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612,
20 and who are not otherwise eligible for any other State or federal health insurance
21 program.

22 Notwithstanding the provisions of any law or regulation to the contrary, the
23 hereinabove appropriation for the General Medical Services program classification
24 shall be conditioned upon the following provision: no funds shall be appropriated
25 for the refilling of a prescription drug until such time as the original prescription is
26 85 percent finished.

27 The amount hereinabove appropriated for the General Medical Services program
28 classification is subject to the following condition: payment is authorized for limited
29 prenatal medical care provided by clinics, or in the case of radiology and clinical
30 laboratory services ordered by a clinic, as well as prenatal outpatient hospital
31 services and perinatal doula services, for New Jersey pregnant women who, except
32 for financial requirements, are not eligible for any other State or federal health
33 insurance program.

34 Rebates from pharmaceutical manufacturing companies during the current fiscal year
35 for prescription expenditures made to providers on behalf of NJ FamilyCare clients
36 are appropriated for the General Medical Services program classification.

37 Of the amount hereinabove appropriated for the General Medical Services program
38 classification, the Commissioners of Human Services and Health shall establish a
39 system to utilize unopened and unexpired prescription drugs previously dispensed
40 but not administered to individuals residing in nursing facilities.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
42 expended from the General Medical Services program classification shall be
43 conditioned upon the following: reimbursement for adult incontinence briefs and
44 oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

45 Of the amount hereinabove appropriated in the General Medical Services program
46 classification, there shall be transferred to various accounts, including Direct State
47 Services and State Aid accounts, such amounts, not to exceed \$11,500,000, as are
48 necessary to pay for the administrative costs of the program classification, subject
49 to the approval of the Director of the Division of Budget and Accounting.
50

1 The amount hereinabove appropriated for the General Medical Services program
2 classification is subject to the following condition: payment is authorized for limited
3 prenatal medical care for New Jersey pregnant women who, except for financial
4 requirements, are not eligible for any other State or federal health insurance
5 program.

6 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156
7 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove
8 appropriated for NJ FamilyCare are subject to the following condition: the
9 Department of Human Services may determine eligibility for the NJ FamilyCare
10 program by verifying income through any means authorized by the "Children's
11 Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including
12 through electronic matching of data files provided that any consents, if required,
13 under State or federal law for such matching are obtained.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount
15 hereinabove appropriated for the General Medical Services program classification
16 shall be conditioned upon the following provision: certifications shall not be granted
17 for new or relocating offsite hospital-based entities in accordance with
18 N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed
19 necessary to meet special needs by the Division of Medical Assistance and Health
20 Services.

21 Such amounts as may be necessary are hereinabove appropriated from enhanced audit
22 recoveries obtained by the Department of Human Services to fund the costs of
23 enhanced audit recovery efforts of the department within the General Medical
24 Services program classification, subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, effective July
27 1, 2009, no payments for partial care services in mental health clinics, as hereinabove
28 appropriated in the General Medical Services program classification shall be
29 provided unless the services are given prior authorization by professional staff
30 designated by the Department of Human Services.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
32 hereinabove appropriated for the General Medical Services program classification
33 are subject to the following condition: the Commissioner of Human Services is
34 authorized to implement a pilot program, effective on or after January 1, 2015, to
35 remove the NJ FamilyCare eligibility determination and redetermination process
36 from one or more county welfare agencies, as determined by the Commissioner of
37 Human Services, subject to any required federal approval.

38 The amount hereinabove appropriated for the General Medical Services program
39 classification may be used to pay financial rewards to individuals or entities who
40 report instances of health care-related fraud and/or abuse involving the programs
41 administered by the Division of Medical Assistance and Health Services (DMAHS),
42 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New
43 Jersey General Public Assistance programs. Rewards may be paid only when the
44 reports result in a recovery by DMAHS, and only if other conditions established by
45 DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000,
46 whichever is less. Notwithstanding the provisions of any law or regulation to the
47 contrary, but subject to any necessary federal approval and/or change in federal law,
48 receipt of such rewards shall not affect an applicant's individual financial eligibility
49 for the programs administered by DMAHS, or for PAAD or Work First New Jersey
50 General Public Assistance programs.

1 Subject to federal approval, the appropriations for those programs within the General
2 Medical Services program classification are conditioned upon the Department of
3 Human Services implementing policies that would limit the ability of individuals
4 who have the financial ability to provide for their own long-term care needs to
5 manipulate current NJ FamilyCare rules to avoid payment for that care. The Division
6 of Medical Assistance and Health Services shall require, in the case of a married
7 individual requiring long-term care services, that the portion of the couple's
8 resources which are not protected for the needs of the community spouse be used
9 solely for the purchase of long-term care services.

10 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection
11 (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for
12 the General Medical Services program classification is conditioned upon the
13 following: the minimum hourly fee-for-service and managed care reimbursement
14 rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty
15 Nursing services shall be \$63 per hour for registered nurses and \$51.16 for licensed
16 practical nurses.

17 Notwithstanding the provisions of any law or regulation to the contrary, in order to
18 ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g)
19 (2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division
20 of Workers' Compensation shall make their records available to the Division of
21 Medical Assistance and Health Services or the State's authorized third party liability
22 services contractor for the purpose of matching no less frequently than on a monthly
23 basis with the Division of Medical Assistance and Health Services' records in order
24 to identify current or former Medicaid/NJ FamilyCare beneficiaries who have
25 recovered or may recover payments from any third party as defined in subsection m.
26 of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for
27 the purpose of coordination of benefits and recovery when appropriate, utilizing, if
28 necessary, personal identifying information as common identifiers consistent with
29 federal law.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
31 hereinabove appropriated for the General Medical Services program classification
32 are subject to the following condition: the Division of Medical Assistance and Health
33 Services shall enroll, under standard procedures, and reimburse, for qualified
34 services, any midwife licensed to practice by the State Board of Medical Examiners
35 pursuant to R.S.45:10-1 et seq.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
37 hereinabove appropriated to the General Medical Services program classification are
38 subject to the following condition: assisted living facilities, comprehensive personal
39 care homes, and assisted living programs, shall receive a per diem rate of no less
40 than \$91.10, \$81.10, and \$79.10, respectively, as reimbursement for each NJ
41 FamilyCare beneficiary under their care.

42 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
43 hereinabove appropriated for the General Medical Services program classification
44 are subject to the following condition: from the amounts hereinabove appropriated,
45 payments may be made, subject to any required federal approval, to support any
46 authorized demonstration program undertaken by the Division of Medical
47 Assistance and Health Services pursuant to Section 1115 of the Social Security Act
48 upon receipt of federal approval, subject to the approval of the Director of the
49 Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary and subject to
2 any required federal approval, in order to implement the perinatal episode of care
3 pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove
4 appropriated in the General Medical Services program classification, payments may
5 be made to support shared savings initiatives, incentive payments, and other quality
6 and cost improvements, subject to the approval of the Director of the Division of
7 Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
9 hereinabove appropriated to the General Medical Services program classification are
10 subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
11 whose applications to enroll in the NJ FamilyCare program were received on or after
12 March 1, 2010: (i) whose family gross income does not exceed 200 percent of the
13 federal poverty level; (ii) who have no health insurance, as determined by the
14 Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall
15 not be eligible for enrollment in the NJ FamilyCare program and there shall be no
16 future enrollments of such persons in the NJ FamilyCare program; and (b) as of July
17 1, 2011, any adult alien lawfully admitted for permanent residence, but who has
18 lived in the United States for less than five full years after such lawful admittance
19 and whose enrollment in the NJ FamilyCare program was terminated on or before
20 July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program;
21 provided, however, that this termination of enrollment and benefits shall not apply
22 to such persons who are either (i) pregnant or (ii) under the age of 19.

23 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
24 appropriated hereinabove to support the State share of Medicaid home and
25 community based services (HCBS), an amount not to exceed the total enhanced
26 federal matching rate provided for such services pursuant to the "American Rescue
27 Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the
28 Division of Budget and Accounting, is appropriated to implement program and rate
29 adjustments that enhance, expand, or strengthen Medicaid HCBS services, as
30 required by federal law; provided, however, that such program and rate changes shall
31 be determined by the Commissioner of Human Services, subject to the approval of
32 the Director of the Division of Budget and Accounting, and shall be consistent with
33 Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare
34 and Medicaid Services and required by the "American Rescue Plan Act of 2021" and
35 federal regulation.

36 Notwithstanding the provisions of any law or regulation to the contrary and subject to
37 any required federal approval, from the amounts appropriated in the General Medical
38 Services program classification, Managed Care Organizations are to establish a
39 program that provides an enhanced payment for well-child and sick visit claims
40 submitted for children under four years of age at Healthy Steps sites who show proof
41 they are meeting or are on track to meet Healthy Steps model fidelity.

42 Notwithstanding the provisions of any law or regulation to the contrary, payments from
43 appropriations hereinabove in the General Medical Services program classification
44 for special hospital prospective per diem reimbursements for Medicaid fee-for-
45 service recipients are subject to the following condition: subject to the approval of
46 any required State plan amendment by the federal Centers for Medicare and
47 Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-
48 1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a
49 prospective per diem rate for Medicaid fee-for-service recipients established by the
50 Division of Medical Assistance and Health Services. The base year prospective per

diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and shall be updated by the economic factors specified in N.J.A.C. 10:52-5.13. Provided however, in the event that the number of licensed beds decreases by 20 percent or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report year.

Of the amounts hereinabove appropriated for General Medical Services, effective January 1, 2018 such sums as are necessary shall be made available to reimburse medical professionals for advance care planning visits consistent with current Medicare reimbursement policy.

Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or regulation to the contrary, and subject to approval by the federal government, the amounts hereinabove appropriated for General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall increase reimbursement for ambulance services, including basic life support emergency and nonemergency ambulance services and specialty care transport services, provided to Medicaid Managed Care and Medicaid fee for service recipients who are also Medicare eligible to the applicable Medicare rate.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as shall be necessary, as determined by the Commissioner of Human Services, to implement the provisions of P.L.2023, c.181 (C.30:4D-71l.1 et seq.) requiring an enhanced per diem reimbursement rate for nursing facilities providing services to a NJ FamilyCare beneficiary residing in a single occupancy room are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated in the General Medical Services program classification for the managed care State directed payment program pursuant to 42 C.F.R. 438.6(c) that provides a supplemental payment for each acute care hospital outpatient visit is subject to the condition that hospitals shall maintain participation in the New Jersey Department of Health's New Jersey Health Information Network (NJHIN); so long as the NJHIN and its vendors maintain policies and procedures to ensure that the minimum necessary personal health information (PHI) is collected, used, disclosed or stored; develops and implements a cyber security incident program; maintains adequate cyber security insurance; and, assumes sole responsibility for notification of any breach of PHI. For purposes of this paragraph, maintaining participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital participates in bi-directional Statewide Admission, Discharge, Transfer Notification using industry standard data exchange technology, and (3) the hospital participates in bi-directional Continuity of Care document (CCDA) exchange using industry standard data exchange technology with at least 90% data conformance to standards as reported in hospital performance reports as determined by the Commissioner of Health; except hospitals may apply for a hardship exception to be adjudicated by the Commissioner of Health.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from a Class II

1 facility with greater than 500 licensed beds pursuant to an intergovernmental transfer
2 agreement are appropriated to serve as the non-federal share of supplemental
3 Medicaid reimbursements, subject to federal approval, and subject to the approval
4 of the Director of the Division of Budget and Accounting.

5 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage
6 - Aged, Blind and Disabled account is appropriated for the same purpose.

7 Notwithstanding the provisions of any law or regulation to the contrary and subject to
8 any required federal approval, of the amounts hereinabove appropriated for General
9 Medical Services, effective July 1, 2025, such sums as are necessary shall be made
10 so that the rates for adult and pediatric primary care services, defined by Section
11 1202 of the "Health Care and Education Reconciliation Act of 2010," Pub. L. 111-
12 152, comply with the Provider Payment Rate Increase requirement of New Jersey's
13 1115 Demonstration program as authorized by Section 1115 of the Social Security
14 Act conditions, as required by federal approval.

15 Notwithstanding the provisions of any law or regulation to the contrary, \$25,000,000
16 of the amounts received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et
17 al.) and on deposit in the Health Care Affordability and Accessibility Fund, are
18 appropriated to the Department of Human Services, Division of Medical Assistance
19 and Health Services to fund Medical Coverage – Aged, Blind and Disabled in the
20 General Medical Services program classification, subject to the approval of the
21 Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, as a condition
23 of receipt of any NJ FamilyCare payments a nursing home shall provide to the
24 Commissioner of Human Services information on the facility's finances comparable
25 to the information provided by hospitals to the Department of Health pursuant to
26 N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the
27 commissioner, and the commissioner shall periodically assess the financial status of
28 the industry.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
30 hereinabove appropriated within the General Medical Services program
31 classification for medical day care services shall be conditioned upon the following
32 provision: the minimum fee-for-service and managed care per diem reimbursement
33 rates for adult medical day care providers shall be \$94.66.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amount
35 hereinabove appropriated for the General Medical Services program classification is
36 subject to the following condition: amounts received by the State from Bergen
37 County pursuant to an intergovernmental transfer agreement established via the New
38 Jersey Medicaid Access to Physician Services Program are authorized to be used as
39 necessary by the Director of the Division of Budget and Accounting and the Division
40 of Medical Assistance and Health Services, consistent with Centers for Medicare
41 and Medicaid Services guidelines, solely to maximize federal Medicaid payments to
42 physicians and non-physician professionals who are affiliated or employed by New
43 Bridge Medical Center.

44 Notwithstanding the provisions of any law or regulation to the contrary, no payment
45 for NJ FamilyCare adult or pediatric medical day care services, as hereinabove
46 appropriated in the General Medical Services program classification, shall be
47 provided unless the services are given prior authorization by professional staff
48 designated by the Department of Human Services.

49 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
50 regulation to the contrary, and subject to any required federal approval, the amounts

hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2025, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$853.50 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2025, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2025, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the Director of the Division of Taxation in the Department of the Treasury, in consultation with the Commissioner of the Department of Human Services, shall ensure that the full statutorily authorized amount set forth in section 5 of P.L.2003, c.105 (C.26:2H-96) is collected and notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be determined by the Commissioner of the Department of Human Services and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2026 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the department, CoreQ vendor intent, and

1 completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible
2 for CoreQ, no later than the deadline established by the Commissioner of Human
3 Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey
4 process, and, in two of the three most recently completed calendar years, has not
5 been included on the Centers for Medicare and Medicaid Services (CMS) Special
6 Focus Facility Lists A, C or D at least once, or been cited by the Department of
7 Health for two or more Level G or higher federal deficiencies or similar equivalent
8 licensing violations, or received an overall one-star rating by CMS for nine or more
9 of the prior twelve quarters (a) shall receive a performance add-on of \$3.00 for each
10 of the following CMS nursing home long stay quality measures where the nursing
11 facility has not failed to report data for any of the reporting periods Q4 2023, Q1
12 2024, Q2 2024 and Q3 2024, and the simple average of the quarters, as calculated
13 by the department with available data, is at or below the lower of the New Jersey or
14 national average, as calculated by CMS, for the percentage of long-stay residents
15 who are losing too much weight and high risk residents with a pressure ulcer, (b)
16 shall receive a performance add-on of \$3.00 for the following CMS nursing home
17 long stay quality measure where the nursing facility has not failed to report data for
18 any of the reporting periods Q3 2023, Q4 2023, Q1 2024 and Q2 2024, and the
19 simple average of the quarters, as calculated by the department with available data,
20 is at or below the lower of the New Jersey or national average, as calculated by CMS,
21 for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive
22 a performance add-on of \$3.00 if the nursing facility has been deemed eligible to
23 participate in the CoreQ survey process as determined by the department and
24 received a composite score of 85 percent or greater, as calculated by the DHS
25 vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year
26 2026 survey period, (d) shall receive a performance add-on of \$4.50 for the
27 following CMS staff measure where the nursing facility has not failed to report data
28 for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the
29 simple average of the quarters, as calculated by the department with the available
30 data, is at or below 30 percent, as calculated by CMS, for the percentage of total
31 nursing staff that are no longer employed at the facility, (e) shall receive a
32 performance add-on of \$4.50 for the following CMS staff measure where the nursing
33 facility has not failed to report data for any of the reporting periods Q4 2023, Q1
34 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by
35 the department with the available data, is at or above the New Jersey average and
36 below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing
37 hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for
38 the following CMS staff measure where the nursing facility has not failed to report
39 data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and
40 the simple average of the quarters, as calculated by the department with the available
41 data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total
42 nurse staffing hours adjusted per resident day, and (g) shall receive a performance
43 add-on of \$1.25 for the following CMS staff measures where the nursing facility has
44 not failed to report any data for any of the reporting periods Q4 2022, Q1 2023, Q2
45 2023, Q3 2023, Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of
46 Q4 2023, Q1 2024, Q2 2024 and Q3 2024, as calculated by the department using
47 available data, is equal to or greater than 100.5 percent of the simple average of Q4
48 2022, Q1 2023, Q2 2023, and Q3 2023, as calculated by the department using
49 available data, and is at or above 3.6 hours per resident day and below 4.1 hours per
50 resident day, as calculated by CMS, for total nurse staffing hours adjusted per

1 resident day; (8) each nursing facility shall be eligible to receive a per diem
2 adjustment that shall be calculated based upon an additional \$3,600,000 in State and
3 \$3,600,000 in federal appropriations, except that if the department promulgates
4 regulations implementing a new rate setting methodology in the current fiscal year,
5 nursing facilities shall be reimbursed in accordance with that rate setting
6 methodology, plus the performance add-ons defined above, subject to the approval
7 of the Director of the Division of Budget and Accounting; and (9) within 30 days of
8 setting nursing facility Medicaid reimbursement rates based upon Medicaid cost
9 reports submitted by nursing homes, the Commissioner of Human Services shall
10 report to the Legislature on the differential between the average per diem nursing
11 home Medicaid rate and the average per diem cost of providing nursing home care
12 to Medicaid beneficiaries.

13 Notwithstanding the provisions of any law or regulation to the contrary, an amount up
14 to the total collected in liquidated damages from Managed Care Organizations
15 pursuant to P.L.2021, c.276 (C.30:4D-7ff et seq.) for failure to meet network
16 adequacy standards may be transferred to administration accounts to fund costs
17 incurred in monitoring network adequacy, subject to the approval of the Director of
18 the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
20 any required federal approval, the amounts hereinabove appropriated within the
21 General Medical Services program classification are subject to the following
22 conditions: (1) the Division of Medical Assistance and Health Services shall
23 establish a managed care state directed payment program pursuant to 42 CFR
24 438.6(c) that provides a supplemental payment for each acute care hospital
25 outpatient visit for which NJ FamilyCare is the primary payer and there is no third-
26 party liability; (2) an outpatient visit is defined as all services billed on a single UB-
27 92, UB-04 or successor claim form related to a singular diagnosis or treatment of
28 services, which did not result in hospitalization; (3) public hospitals shall receive a
29 Medicaid outpatient add-on equal to the difference between the statewide average
30 commercial rate (ACR) and the average managed care payment per hospital
31 outpatient visit, where (a) the average managed care payment per hospital outpatient
32 visit shall be calculated by dividing the total amount of managed care hospital
33 outpatient payments by the number of visits, calculated on managed care encounter
34 payments for which NJ FamilyCare was the primary payer for calendar year 2023,
35 with payment dates between January 1, 2023, and June 30, 2024, (b) the ACR shall
36 be calculated using the 2023 audited Acute Care Hospital (ACH) Cost Reports as
37 follows: (i) the ACR numerator equals a hospital's gross revenue from patient care
38 for payers as reported on Form E6, Line 1, Column A, Column B, Column F, and
39 Column I minus prior year allowances and adjustments as reported on Form E6, Line
40 2, Column A, Column B, Column F, and Column I minus current year allowances as
41 reported on Form E6, Line 3, Column A, Column B, Column F and Column I, (ii)
42 the ACR denominator equals the sum of the hospital's visits as reported on Form
43 B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the ACR equals the sum
44 of the ACR numerators divided by the sum of the ACR denominators for all hospitals
45 submitting an ACH cost report; (4)(a) the remaining non-public, acute care hospitals
46 shall be ranked by their Relative Medicaid Percentage (RMP) from highest to lowest,
47 which shall be calculated using the 2023 audited ACH Cost Reports and shall be
48 calculated as follows: (i) the RMP numerator equals a hospital's gross revenue from
49 patient care as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii)
50 the RMP denominator equals a hospital's gross revenue from patient care as reported

on Form E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP denominator for each hospital submitting an ACH cost report, and (iv) for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an outpatient add-on equal to \$225 per visit, hospitals with an RMP ranking of 16 through 30 shall receive an outpatient add-on equal to \$150 per visit, hospitals with an RMP ranking of 31 through 45 shall receive an outpatient add-on equal to \$100 per visit, and hospitals ranked 46 and lower shall receive an outpatient add-on equal to \$50 per visit; (5) unless it is publicly owned, each acute care hospitals shall be ranked by their Relative Charity Care Percentage (RCCP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients, and for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and each ACH shall receive an increase to the add-on calculated in clause 4 above with (i) the top 15 hospitals ranked with the highest RCCP receiving an increase to the add-on equal to 40 percent, (ii) hospitals with an RCCP ranking of 16 through 30 shall receive an increase equal to 20 percent, (iii) hospitals with an RCCP ranking of 31 through 45 shall receive an increase equal to 10 percent of the add-on calculated in clause 4 above, (iv) and hospitals ranked 46 and lower shall receive an increase equal to 5 percent of the add-on calculated in clause 4 above; (6) each of the hospitals located in the ten municipalities in the state containing a hospital that have the lowest median annual household income according to Table S1901 from the 2023 American Community Survey (ACS) 5-Yr Estimate Released December 12, 2024, shall be ranked from the hospital with the highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services to the hospital with the lowest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services, as calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and September 30, 2024, and the hospital in each of the ten municipalities, with the highest reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive a 20 percent increase to their designated tier's add-on payment calculated in clause 4 above, unless such hospital is publicly owned; (7) unless it is publicly-owned, the hospital that provides the highest level of managed care outpatient hospital services, as defined in clause 6 above, in the seven counties with the lowest life expectancy at birth shall receive a 20 percent increase to the add-on calculated in clause 4 above, where life expectancy at birth is based on calendar year 2020 New Jersey State Health Assessment Data (NJSHAD); (8) unless it is publicly-owned, a hospital that is among the top ten in terms of RCCP and has operating margins less than or equal to negative 15 percent shall receive an increase of 20 percent to the add-on payment calculated in clause 4 above, where operating margins shall be calculated using calendar year 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (9) hospitals shall receive interim quarterly Medicaid managed care outpatient hospital payments on or about the 30th of the first

1 month of each quarter based on calendar year 2023 outpatient visits as calculated
2 above, which shall be reconciled to actual fiscal year utilization in the subsequent
3 State fiscal year's fourth quarter payment using the methodology above, except that
4 the total amount of the per-visit add-on for each hospital may be changed
5 proportionately, as calculated by the Commissioner of Human Services, to ensure
6 that the reconciled payments across all hospitals do not increase the non-federal
7 share reported by the State for State fiscal year 2026 to the federal government in its
8 Section 438.6(c) Preprint, where the reconciliation shall be based on managed care
9 encounter payments with service dates between July 1, 2025, and June 30, 2026, for
10 which NJ FamilyCare was the primary payer and there is no third-party liability,
11 with payment dates between July 1, 2025, and September 30, 2026, (10)
12 notwithstanding the provisions of any law or regulation to the contrary and subject
13 to federal approval, the interim payments made in the previous State fiscal year shall
14 be reconciled to actual fiscal year utilization in the fourth quarter payment, which
15 shall be calculated using the methodology in the previous State fiscal year's
16 Appropriations Act, except that the total amount of the per-visit add-on for each
17 hospital may be changed proportionately, as calculated by the Commissioner of
18 Human Services, to ensure that the reconciled payments across all hospitals do not
19 increase the non-federal share of the interim payments made during State fiscal year
20 2025, as reported by the State to the federal government in its Section 438.6(c)
21 Preprint, where the reconciliation shall be based on managed care encounter
22 payments with service dates between July 1, 2024, and June 30, 2025, for which NJ
23 FamilyCare was the primary payer and there is no third-party liability, with payment
24 dates between July 1, 2024, and September 30, 2025; and (11) if required federal
25 approvals are not received by the date of the first quarterly payment, the add-on
26 amount for each hospital shall be changed proportionately, as calculated by the
27 Commissioner of Human Services, such that the total interim payments for all
28 hospitals does not exceed the non-federal share reported by the State to the Centers
29 for Medicare and Medicaid Services in its Section 438.6(c) Preprint and that the
30 department shall make quarterly payments based on the non-federal share only, until
31 federal approval is received.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
33 hereinabove appropriated within the General Medical Services program
34 classification for medical day care services shall be conditioned on the following
35 provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical
36 day care services shall be provided on behalf of any beneficiary who received prior
37 authorization for these services based exclusively on the need for medication
38 administration.

39 Such amounts as may be necessary are hereinabove appropriated from the General Fund
40 for the payment of increased nursing home rates to reflect the costs incurred due to
41 the payment of a nursing home provider assessment, pursuant to the "Nursing Home
42 Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.),
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
45 hereinabove appropriated within the General Medical Services program
46 classification for medical day care services shall be conditioned on the following
47 provision: physical therapy, occupational therapy, and speech therapy shall no
48 longer serve as a permissible criteria for eligibility in the adult Medical Day Care
49 Program.
50

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated for the General Medical Services program classification
3 are subject to the following condition: nursing facilities shall not receive payments
4 for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that
5 nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who
6 are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

7 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
8 regulation to the contrary, and subject to any required federal approval, the amounts
9 hereinabove appropriated within the General Medical Services program
10 classification are subject to the following conditions: (1) Long-Term Care
11 Behavioral Health nursing facilities approved pursuant to the Department of Health's
12 expedited certificate of need being paid on a fee-for-service basis for custodial care
13 shall be reimbursed at a per diem rate equal to 85 percent of the simple average of
14 all Class III (special care) Long-Term Care Specialized Behavior Modification
15 nursing facility rates minus any performance add-on amounts; (2) for the purposes
16 of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate
17 shall not include, if the nursing facility is eligible for reimbursement, the difference
18 between the full calculated provider tax add-on and the quality-of-care portion of
19 the provider tax add-on, which difference shall be payable as an allowable cost
20 pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3)
21 notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105
22 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67
23 and shall be applied to both MCO and fee-for-service per diem reimbursement rates
24 effective July 1, 2025 through June 30, 2026; except that if the department
25 promulgates regulations implementing a new rate setting methodology in the current
26 fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting
27 methodology, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
30 hereinabove appropriated within the General Medical Services program
31 classification are subject to the following conditions: (1) all Class I (private), Class
32 II (county), and Class III (special care) nursing facilities that are certified Medicaid
33 providers are considered qualified providers to fully participate in all State
34 contracted Managed Care Organization networks; (2) no Managed Care
35 Organization that distributes Medicaid funding shall deny a contract to any willing
36 Medicaid certified Class I (private), Class II (county), and Class III (special care)
37 nursing facility nor shall it deny payment for any new admissions to such facility;
38 and (3) no Class I (private), Class II (county), and Class III (special care) nursing
39 facility shall be denied Medicaid certification except as set forth in federal and State
40 law.

41 Notwithstanding the provisions of any law or regulation to the contrary, \$3,000,000 of
42 the amounts hereinabove appropriated for the General Medical Services program
43 classification shall be used to increase the reimbursement rate for transportation
44 services and mileage to and from a partial care or intensive outpatient services
45 provider.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
47 hereinabove appropriated for the General Medical Services program classification
48 are subject to the following condition: in order to ensure timely payments to
49 providers and to promote continuity of care for patients, the Division of Medical
50

Assistance and Health Services shall issue monthly capitation payments to Managed Care Organizations no later than the fifth business day of each month.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$4,043,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$5,553,000
55-7530	Programs for the Aged	\$1,280,000
	(From General Fund: \$409,000)	
	(From Casino Revenue Fund: \$871,000)	
57-7530	Office of the Public Guardian.....	\$2,769,000
Total Direct State Services Appropriation, Division of Aging Services		\$13,645,000
	(From General Fund: \$12,774,000)	
	(From Casino Revenue Fund: \$871,000)	

Direct State Services:

Personal Services:	
Salaries and Wages	(\$10,277,000)
Salaries and Wages (CRF)	(\$796,000)
Materials and Supplies	(\$137,000)
Materials and Supplies (CRF).....	(\$14,000)
Services Other Than Personal.....	(\$1,799,000)
Services Other Than Personal (CRF)	(\$47,000)
Maintenance and Fixed Charges	(\$372,000)
Maintenance and Fixed Charges (CRF)	(\$2,000)
Special Purpose:.....	
55 Federal Programs for the Aged	(\$139,000)
55 NJ Elder Index.....	(\$50,000)
Additions, Improvements, and	
Equipment (CRF).....	(\$12,000)

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$55,357,000
	(From General Fund: \$50,268,000)	
	(From Casino Revenue Fund: \$5,089,000)	
55-7530	Programs for the Aged	\$64,977,000

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(From General Fund: \$49,143,000)	
(From Casino Revenue Fund: \$15,834,000)	
Total Grants-in-Aid Appropriation, Division of	
Aging Services	\$120,334,000
(From General Fund: \$99,411,000)	
(From Casino Revenue Fund: \$20,923,000)	

Grants-in-Aid:

24	Pharmaceutical Assistance to the	
	Aged-Claims.....	(\$256,000)
24	Pharmaceutical Assistance to the Aged	
	and Disabled-Claims	(\$46,438,000)
24	Pharmaceutical Assistance to the Aged	
	and Disabled-Claims (CRF)	(\$5,089,000)
24	Senior Gold Prescription Discount	
	Program	(\$3,574,000)
55	Holocaust Survivor Assistance	
	Program, Samost Jewish Family and	
	Children's Services Southern NJ.....	(\$650,000)
55	Community Based Senior Programs	(\$43,003,000)
55	Community Based Senior Programs	
	(CRF).....	(\$15,834,000)
55	Senior Wellness Pilot Program	(\$4,000,000)
55	Interfaith Neighbors - Meals on	
	Wheels in Ocean County	(\$100,000)
55	Jewish Federation of Northern New	
	Jersey - Meals on Wheels Program.....	(\$300,000)
55	Montclair Gateway to Aging in Place ...	(\$90,000)
55	Actors Fund Home	(\$1,000,000)

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and

1 Disabled program is subject to the following condition: any third party, as defined
2 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.
3 s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing
4 health, casualty, or malpractice insurance policies in the State or covering residents
5 of this State, shall enter into an agreement with the Department of Human Services
6 to permit and assist the matching of the Department of Human Services' program
7 eligibility and/or adjudication claims files against that third party's eligibility and/or
8 adjudicated claims files for the purpose of the coordination of benefits, utilizing, if
9 necessary, social security numbers as common identifiers.

10 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
11 c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for
12 payments to providers in the same program classification from which the recovery
13 originated.

14 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
15 portion of receipts generated or savings realized in the Medical Services for the Aged
16 or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from
17 initiatives included in the current fiscal year appropriations act may be transferred
18 to administration accounts to fund costs incurred in realizing these additional
19 receipts or savings, subject to the approval of the Director of the Division of Budget
20 and Accounting.

21 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
22 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold
23 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last
24 resource benefits, notwithstanding any provisions contained in contracts, wills,
25 agreements, or other instruments. Any provision in a contract of insurance, will, trust
26 agreement, or other instrument which reduces or excludes coverage or payment to
27 an individual because of that individual's eligibility for, or receipt of, PAAD or
28 Senior Gold Prescription Discount Program benefits shall be void, and no PAAD
29 and Senior Gold Prescription Discount Program payments shall be made as a result
30 of any such provision.

31 Notwithstanding the provisions of any law or regulation to the contrary, no funds
32 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
33 classification and the Senior Gold Prescription Discount Program account shall be
34 expended for fee-for-service prescription drug claims with no Medicare Part D
35 coverage except under the following conditions: (1) the maximum allowable cost for
36 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
37 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
38 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
39 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
40 less a volume discount, in the absence of a NADAC price, that is consistent with the
41 NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit
42 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
43 services for brand-name multi-source drugs and multi-source drugs in the absence
44 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
45 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
46 professional fee, that is consistent with the NJ FamilyCare program; or a provider's
47 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
48 providers of pharmaceutical services for brand-name multi-source and multi-source
49 drugs, where an alternative pricing benchmark is not available, plus a professional
50 fee that is consistent with the NJ FamilyCare program; or a provider's usual and

1 customary charge. For legend drugs purchased through the 340B Drug Pricing
2 Program, the maximum allowable cost shall be based on the 340B ceiling price. In
3 the absence of a 340B ceiling price, the alternative benchmark used shall be the
4 WAC minus a volume discount of 25 percent. The 340B ceiling price or the
5 alternative benchmark shall only apply when its price is the lowest compared to the
6 pricing formulas described by (i) through (v) above. Reimbursement for covered
7 outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a
8 professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the
9 lower of cost acquisition data submitted by providers of pharmaceutical services for
10 brand-name multi-source and multi-source drugs, where an alternative pricing
11 benchmark is not available, plus a professional fee of \$10.92; or a provider's usual
12 and customary charge. To effectuate the calculation of SUL rates and/or the
13 calculation of single-source and brand-name multi-source legend and non-legend
14 drug costs where an alternative pricing benchmark is not available, the Department
15 of Human Services shall mandate ongoing submission of current drug acquisition
16 data by providers of pharmaceutical services. No funds hereinabove appropriated
17 shall be paid to any entity that fails to submit required data.

18 Notwithstanding the provisions of any law or regulation to the contrary, no funds
19 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
20 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold
21 Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-
22 43 et seq.), shall be expended when PAAD or Senior Gold is the primary payer,
23 unless participating pharmaceutical manufacturing companies execute contracts
24 with the Department of Human Services, provided, however, nothing in this
25 paragraph shall apply to insulin products. Name brand manufacturers must provide
26 for the payment of rebates to the State on the same basis as provided for in
27 subsections (a) through (c) of section 1927 of the federal Social Security Act, 42
28 U.S.C. s.1396r-8.

29 Notwithstanding the provisions of any law or regulation to the contrary, no funds
30 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
31 program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold
32 Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.),
33 shall be expended unless participating pharmaceutical manufacturing companies
34 execute contracts with the Department of Human Services, providing for the
35 payment of rebates to the State provided, however, nothing in this paragraph shall
36 apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing
37 companies for prescriptions purchased by the PAAD program and the Senior Gold
38 Prescription Discount Program shall continue during the current fiscal year,
39 provided that the manufacturer's rebates for PAAD claims paid as secondary to
40 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply
41 only to the amount paid by the State under the PAAD and Senior Gold Prescription
42 Discount Programs. All revenues from such rebates during the current fiscal year are
43 appropriated for the PAAD program and the Senior Gold Prescription Discount
44 Program.

45 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
46 to the Aged and Disabled and the Senior Gold Prescription Discount programs, there
47 are appropriated such additional amounts from the General Fund and available
48 federal matching funds as may be required for the payment of claims, credits, and
49 rebates, subject to the approval of the Director of the Division of Budget and
50 Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the
2 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
3 and the Senior Gold Prescription Discount Program are conditioned upon the
4 Department of Human Services coordinating benefits with any voluntary
5 prescription drug mail-order or specialty pharmacy in a Medicare Part D provider
6 network or private third party liability plan network for beneficiaries enrolled in a
7 Medicare Part D program or beneficiaries with primary prescription coverage that
8 requires use of mail order. The mail-order program may waive, discount, or rebate
9 the beneficiary copayment and mail-order pharmacy providers may dispense up to a
10 90-day supply on prescription refills with the voluntary participation of the
11 beneficiary, subject to the approval of the Commissioner of Human Services and the
12 Director of the Division of Budget and Accounting.

13 Consistent with the requirements of the federal "Medicare Prescription Drug,
14 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
15 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
16 to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD)
17 programs and Senior Gold Prescription Discount Program recipients, no funds
18 hereinabove appropriated to the PAAD program or Senior Gold Prescription
19 Discount Program accounts shall be expended for any individual unless the
20 individual enrolled in the PAAD program or Senior Gold Prescription Discount
21 Program provides all data necessary to enroll the individual in Medicare Part D,
22 including data required for the subsidy assistance, as outlined by the Centers for
23 Medicare and Medicaid Services.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
26 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior
27 Gold Prescription Discount Program shall be conditioned upon the following
28 provision: no funds shall be appropriated for the refilling of a prescription drug when
29 paid by PAAD or the Senior Gold Prescription Discount Program as the primary
30 payer until such time as the original prescription is 85 percent finished.

31 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
32 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
33 Disabled program or the Senior Gold Prescription Discount Program shall be
34 expended for diabetic testing materials and supplies which are covered under the
35 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs
36 used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not
37 limited to: drugs used for baldness, weight loss, and skin conditions.

38 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
39 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
40 Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall
41 be expended to cover medications not on the formulary of a PAAD program or
42 Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan.
43 This exclusion shall not apply to those drugs covered by the PAAD program and
44 Senior Gold Prescription Discount Program which are specifically excluded by the
45 federal Medicare Prescription Drug Program. In addition, this exclusion shall not
46 impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
47 Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the
48 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
49 plan.
50

1 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
2 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior
3 Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and
4 Community Based Senior Programs are available for the payment of obligations
5 applicable to prior fiscal years.

6 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the
7 Aged - Claims and Senior Gold Prescription Discount Program, an amount not to
8 exceed \$2,850,000 may be transferred to various accounts as required, including
9 Direct State Services accounts, subject to the approval of the Director of the Division
10 of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, no funds
12 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
13 program and Senior Gold Prescription Discount Program accounts shall be available
14 as payment as a PAAD program or the Senior Gold Prescription Discount Program
15 benefit to any pharmacy that is not enrolled as a participating pharmacy in a
16 pharmacy network under Medicare Part D.

17 In order to permit flexibility in implementing ElderCare Initiatives hereinabove
18 appropriated as part of Community Based Senior Programs, amounts may be
19 transferred between Direct State Services and Grants-In-Aid accounts, subject to the
20 approval of the Director of the Division of Budget and Accounting. Notice thereof
21 shall be provided to the Legislative Budget and Finance Officer on the effective date
22 of the approved transfer.

23 Notwithstanding the provisions of any law to the contrary, amounts hereinabove
24 appropriated for Aging and Disability Resource Connections (ADRC) shall be
25 conditioned upon the following: federal matching funds derived from ADRC or Area
26 Agencies on Aging Medicaid costs, pursuant to an approved cost allocation plan,
27 shall be disbursed to counties solely for the expansion of long-term care services and
28 supports for older adults and individuals seeking home and community based
29 services.

30 In order to permit flexibility in the handling of appropriations and ensure the timely
31 payment of claims to providers of prescription drugs, amounts may be transferred
32 between accounts within the Pharmaceutical Assistance to the Aged and Disabled
33 program classification, subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 The amount hereinabove appropriated for the Senior Wellness Pilot Program is subject
36 to the following conditions: the Commissioner of Human Services shall develop a
37 competitive grant program to fund local government units and nonprofit
38 organizations implementing initiatives that improve socialization and support the
39 health and wellbeing of older adults, and homebound individuals, subject to the
40 approval of the Director of the Division of Budget and Accounting.

41
42 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
43 to the Aged and Disabled program, there are appropriated such additional amounts
44 as may be required from the Casino Revenue Fund and available federal matching
45 funds for the payment of claims, credits, and rebates, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
48 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are
49 available for the payment of obligations applicable to prior fiscal years.
50

1 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
2 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource
3 benefits, notwithstanding any provision contained in contracts, wills, agreements, or
4 other instruments. Any provision in a contract of insurance, will, trust agreement, or
5 other instrument which reduces or excludes coverage or payment to an individual
6 because of that individual's eligibility for or receipt of PAAD benefits shall be void,
7 and no PAAD payments shall be made as a result of any such provision.

8 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged
9 and Disabled-Claims program, notwithstanding the provisions of section 3 of
10 P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the
11 copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall
12 be \$5 for generic drugs and \$7 for brand name drugs.

13 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
14 approval of a plan by the Commissioner of Human Services no funds appropriated
15 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
16 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended when PAAD is
17 the primary payer, unless participating pharmaceutical manufacturing companies
18 execute contracts with the Department of Human Services, provided, however,
19 nothing in this paragraph shall apply to insulin products. Name brand manufacturers
20 must provide for the payment of rebates to the State on the same basis as provided
21 for in subsections (a) through (c) of section 1927 of the federal Social Security Act,
22 42 U.S.C. s.1396r-8.

23 Notwithstanding the provisions of any law or regulation to the contrary, no funds
24 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
25 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless
26 participating pharmaceutical manufacturing companies execute contracts with the
27 Department of Human Services, providing for the payment of rebates to the State
28 provided, however, nothing in this paragraph shall apply to insulin products.
29 Furthermore, rebates from pharmaceutical manufacturing companies for
30 prescriptions purchased by the PAAD program shall continue during the current
31 fiscal year, provided that the manufacturers' rebates for PAAD claims paid as
32 secondary to Medicare Part D shall apply only to the amount paid by the State under
33 the PAAD program. All revenues from such rebates during the current fiscal year
34 are appropriated for the PAAD program.

35 Notwithstanding the provisions of any law or regulation to the contrary, the
36 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
37 are conditioned upon the Department of Human Services coordinating benefits with
38 any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part
39 D provider network or private third party liability plan network for beneficiaries
40 enrolled in a Medicare Part D program or beneficiaries with primary prescription
41 coverage that requires use of mail-order. The mail-order program may waive,
42 discount, or rebate the beneficiary copayment and mail-order pharmacy providers
43 may dispense up to a 90-day supply on prescription refills with the voluntary
44 participation of the beneficiary, subject to the approval of the Commissioner of
45 Human Services and the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount
47 hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled
48 (PAAD) program is conditioned upon the Department of Human Services
49 coordinating the benefits of the PAAD program with the prescription drug benefits
50 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act

of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85 percent finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost

(AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$93,000 shall be charged to the Casino Simulcasting Fund.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of prescription drugs, amounts may be transferred between accounts within the Pharmaceutical Assistance to the Aged and Disabled program classification, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

55-7530	Programs for the Aged	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
	Total State Aid Appropriation, Division of Aging	
	Services.....	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	

State Aid:

55	County Offices on Aging (PTRF)	(\$2,454,000)
55	Older Americans Act - State Share	(\$4,538,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	\$2,117,000
	Total Direct State Services Appropriation, Division	
	of Disability Services	\$2,117,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$1,772,000)
	Materials and Supplies	(\$4,000)
	Services Other Than Personal.....	(\$269,000)
	Maintenance and Fixed Charges	(\$9,000)
	Special Purpose:.....	
27	Disability Information Hub	(\$63,000)

GRANTS-IN-AID

27-7545	Disability Services	\$15,373,000
	(From General Fund: \$11,639,000)	
	(From Casino Revenue Fund: \$3,734,000)	
	Total Grants-in-Aid Appropriation, Division of	
	Disability Services	\$15,373,000
	(From General Fund: \$11,639,000)	
	(From Casino Revenue Fund: \$3,734,000)	

Grants-in-Aid:

27	Personal Assistance Services Program..	(\$6,541,000)
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27	Personal Assistance Services Program (CRF).....	(\$3,734,000)
27	Transportation/Vocational Services for the Disabled	(\$2,098,000)
	New Jersey Association of Centers for Independent Living	(\$3,000,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed \$500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$65,233,000
99-7610	Administration and Support Services	\$21,371,000
Total Direct State Services Appropriation, Operation and Support of Educational Institutions..		<u>\$86,604,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$44,179,000)
Materials and Supplies	(\$23,636,000)
Services Other Than Personal.....	(\$9,541,000)
Maintenance and Fixed Charges	(\$8,288,000)
Additions, Improvements, and Equipment.....	(\$960,000)

The State appropriation for the State’s developmental centers is based on ICF/IDD revenues of \$278,769,000, provided that if the ICF/IDD revenues exceed \$278,769,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$8,495,000
99-7601	Administration and Support Services	\$8,480,000
Total Direct State Services Appropriation,		
	Community Programs.....	<u>\$16,975,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$7,381,000)
	Materials and Supplies	(\$169,000)
	Services Other Than Personal.....	(\$2,086,000)
	Maintenance and Fixed Charges	(\$1,840,000)
	Special Purpose:.....	
08	New Jersey Donated Dental	
	Program.....	(\$170,000)
08	START Regional Response Teams	
	to Address Behavioral Health	
	Crisis in Individuals with	
	Intellectual or Developmental	
	Disabilities	(\$3,200,000)
08	Disability Mortality and Abuse	
	Prevention Advisory Committee	(\$150,000)
08	Provider Governance and Oversight.	(\$300,000)
08	RWJBarnabas Health and Woods	
	Integrated Pilot Clinic.....	(\$500,000)
99	Developmental Disabilities Council .	(\$298,000)
	Additions, Improvements, and	
	Equipment.....	(\$881,000)

GRANTS-IN-AID

01-7601	Purchased Residential Care	\$1,384,201,000
	(From General Fund:	\$422,943,000)
	(From Casino Revenue Fund:	\$961,258,000)
02-7601	Social Supervision and Consultation	\$222,908,000
03-7601	Adult Activities.....	\$302,974,000

Total Grants-in-Aid Appropriation, Community		
Programs		\$1,910,083,000
<i>(From General Fund: \$948,825,000)</i>		
<i>(From Casino Revenue Fund: \$961,258,000)</i>		
Grants-in-Aid:		
01	CCP - Individual Supports	(\$222,535,000)
01	CCP - Individual Supports (CRF)	(\$961,258,000)
01	Skill Development Homes	(\$5,498,000)
01	Client Housing.....	(\$37,990,000)
01	Contracted Services	(\$103,377,000)
01	Direct Support Professionals Wage Increase	(\$53,148,000)
01	Parents with a Plan	(\$100,000)
01	The Arc of Monmouth County	(\$295,000)
02	CCP - Individual and Family Support Services.....	(\$43,706,000)
02	Supports Program - Individual and Family Support Services.....	(\$179,202,000)
03	Supports Program - Employment and Day Services	(\$114,801,000)
03	CCP - Employment and Day Services..	(\$188,173,000)

The amount hereinabove appropriated for CCP - Individual and Family Support Services is conditioned upon the following: the fee-for-service rate for behavioral supports assessment/plan development shall be no less than \$22.05 for each 15 minutes and the fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26 for each 15 minutes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Supports Program – Employment and Day Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$6,220,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/IDD facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$1,483,916,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human

Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	\$9,580,000
99-7560	Administration and Support Services	\$2,663,000
Total Direct State Services Appropriation,		
	Commission for the Blind and Visually Impaired ...	<u>\$12,243,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$9,758,000)
	Materials and Supplies	(\$126,000)
	Services Other Than Personal	(\$766,000)
	Maintenance and Fixed Charges	(\$456,000)
Special Purpose:		
11	Tuition Reimbursements for Teachers of the Visually Impaired .	(\$213,000)
11	Technology for the Visually Impaired	(\$746,000)
Additions, Improvements, and Equipment.....		(\$178,000)

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq.) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind

1 and Visually Impaired, subject to the approval of the Director of the Division of
2 Budget and Accounting.
3 There is appropriated from funds recovered from audits or other collection activities,
4 an amount sufficient to pay vendors' fees to compensate the recoveries and the
5 administration of the State's vending machine program, subject to the approval of
6 the Director of the Division of Budget and Accounting. Receipts in excess of
7 \$130,000 are appropriated for the purpose of expanding vision screening services
8 and other prevention services, subject to the approval of the Director of the Division
9 of Budget and Accounting. The unexpended balance at the end of the preceding
10 fiscal year of such receipts is appropriated.
11
12
13

14 **GRANTS-IN-AID**

16	11-7560	Services for the Blind and Visually Impaired	\$3,900,000
17		Total Grants-in-Aid Appropriation, Commission for	
18		the Blind and Visually Impaired	\$3,900,000
19			
20		Grants-in-Aid:	
21	11	State Match for Federal Grants	(\$617,000)
22	11	Educational Services for Children	(\$2,021,000)
23	11	Services to Rehabilitation Clients	(\$1,262,000)
24			

25 Notwithstanding the provisions of N.J.A.C. 10:91-7.1 or any other law or regulation to
26 the contrary, the amount appropriated for Services to Rehabilitation Clients for
27 reimbursement to providers for vision exam services shall be: \$250 for a low vision
28 exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-
29 up exam.
30
31

32 ***50 Economic Planning, Development, and Security***
33 ***53 Economic Assistance and Security***
34 ***7550 Division of Family Development***
35

36 **DIRECT STATE SERVICES**

38	15-7550	Income Maintenance Management	\$42,035,000
39		Total Direct State Services Appropriation, Division	
40		of Family Development	\$42,035,000
41			
42		Direct State Services:	
43		Personal Services:	
44		Salaries and Wages	(\$17,822,000)
45		Materials and Supplies	(\$330,000)
46		Services Other Than Personal	(\$4,944,000)
47		Maintenance and Fixed Charges	(\$843,000)
48		Special Purpose:	
49	15	Electronic Benefit	
50		Transfer/Distribution System	(\$6,649,000)

15	Work First New Jersey -	
	Technology Investment.....	(\$10,489,000)
15	Supplemental Nutrition Assistance	
	Program - Process Technology	
	Improvements.....	(\$750,000)
	Additions, Improvements, and	
	Equipment.....	(\$208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Electronic Benefit Transfer/Distribution System account are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$616,711,000
	Total Grants-in-Aid Appropriation, Division of	
	Family Development	\$616,711,000

Grants-in-Aid:

15	Work First New Jersey - Training	
	Related Expenses.....	(\$1,967,000)
15	Work First New Jersey Support	
	Services.....	(\$26,460,000)
15	Work First New Jersey Child Care.....	(\$565,805,000)
15	Kinship Care Initiatives	(\$5,416,000)
15	Hackensack Meridian Health- Fresh	
	Match Program Expansion.....	(\$1,500,000)
15	SSI Attorney Fees	(\$1,823,000)
15	Utility Assistance Payments.....	(\$3,297,000)
15	Substance Use Disorder Initiatives.....	(\$9,113,000)
15	The Care Center of New Jersey - Food	
	for HOPE	(\$130,000)
15	Jewish Family and Children's Services	
	of Northern New Jersey	(\$250,000)
15	Mercy Center.....	(\$200,000)
15	Monmouth Day Care Center	(\$100,000)
15	City Green, Clifton - Good Food	
	Bucks SNAP Incentive Program	(\$500,000)

15 Franciscan Community Development

Center..... (\$150,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment for services provided to clients within Division programs, including but not limited to Social Services for the Homeless, amounts may be transferred between the various items of General Fund and Property Tax Relief Fund appropriations within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the following condition: such sums as may be necessary are allocated for the provision of voluntary intensive case management services to all eligible program recipients.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$50,100,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive free or subsidized "wrap around" child care.

In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there are appropriated such amounts as may be necessary, as determined by the Commissioner of the Department of Human Services, to fund the Work First New Jersey Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1993, c.46 (C.30:5B-31) or any other law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Child Care and for the avoidance of doubt, the Commissioner of Human Services, in consultation with the Division of Family Development, is authorized to pause or terminate acceptance of applications for child care assistance in the event that projected program expenditures exceed the amount hereinabove appropriated for Work First New Jersey Child Care, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in the event that sufficient funding is determined to be available, applications received during the time period that enrollment is reopened, as determined by the Director of the Division of Family Development, shall be prioritized in the following order: (1) families at or below 100% of the federal poverty level; (2) Temporary Assistance for Needy Families children; (3) children under the auspices of Child Protective Services; (4) children with special needs/disabilities, and (5) all other children.

The unexpended balance at the end of the preceding fiscal year in the Hackensack Meridian Health- Fresh Match Program Expansion account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.

The unexpended balance at the end of the preceding fiscal year in the Thriving By Three Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under SNAP, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013.

STATE AID

15-7550	Income Maintenance Management	\$421,327,000
	(From General Fund:	\$300,788,000)
	(From Property Tax Relief Fund:	\$120,539,000)

Total State Aid Appropriation, Division of Family	
Development	\$421,327,000
(From General Fund:	\$300,788,000)
(From Property Tax Relief Fund:	\$120,539,000)

State Aid:

15	County Administration Funding	
	(PTRF).....	(\$46,916,000)
15	Work First New Jersey - Client	
	Benefits.....	(\$16,230,000)
15	Social Services for the Homeless	
	(PTRF).....	(\$16,220,000)
15	Code Blue (PTRF).....	(\$2,500,000)
15	Supplemental Nutrition Assistance	
	Program - Minimum Benefit	(\$30,250,000)
15	General Assistance Emergency	
	Assistance Program.....	(\$52,079,000)
15	Payments for Cost of General	
	Assistance	(\$62,153,000)
15	Work First New Jersey - Emergency	
	Assistance	(\$13,754,000)
15	Payments for Supplemental Security	
	Income	(\$95,407,000)
15	State Supplemental Security Income	
	Administrative Fee.....	(\$30,665,000)
15	General Assistance County	
	Administration (PTRF)	(\$26,610,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State.....	(\$250,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State	
	(PTRF).....	(\$28,293,000)

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the

1 approval of the Director of the Division of Budget and Accounting. Notice thereof
2 shall be provided to the Legislative Budget and Finance Officer on the effective date
3 of the approved transfer.

4 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
5 the Division of Budget and Accounting is authorized to withhold State Aid payments
6 to municipalities to satisfy any obligations due and owing from audits of that
7 municipality's General Assistance program.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
9 hereinabove appropriated for Income Maintenance Management program
10 classification are conditioned upon the following provision: benefits for the General
11 Assistance and General Assistance Emergency Assistance programs shall be made
12 available to individuals regardless of a conviction for distribution of a controlled
13 substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14
14 (C.44:10-48), provided the individual meets all other eligibility criteria and program
15 rules.

16 The unexpended balances at the end of the preceding fiscal year in accounts where
17 expenditures are required to comply with Maintenance of Effort requirements as
18 specified in the federal "Personal Responsibility and Work Opportunity
19 Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of
20 General Assistance and General Assistance Emergency Assistance Program
21 accounts are appropriated, subject to the approval of the Director of the Division of
22 Budget and Accounting.

23 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the
24 contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to
25 the Division of Family Development in the Department of Human Services to offset
26 unpaid receivables for the child support program.

27 In addition to the amounts hereinabove appropriated, to the extent that federal child
28 support incentive earnings are available, such additional amounts are appropriated
29 from federal child support incentive earnings to pay on behalf of individuals on
30 whom is imposed a \$35 annual child support user fee, subject to the approval of the
31 Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or
33 regulation to the contrary, the amounts hereinabove appropriated for the Income
34 Maintenance Management program classification shall be subject to the following
35 condition: an assistance unit with two or more children that is eligible for benefits
36 under the Work First New Jersey Program and in receipt of child support shall
37 receive, in addition to its regular grant of cash assistance benefits, a monthly amount
38 of child support based on the current child support received for the month and
39 adjusted for the number of children in the assistance unit, in accordance with federal
40 law.

41 There is appropriated an amount equal to the difference between actual revenue loss
42 reflected in the Earned Income Tax Credit program and the amount anticipated as
43 the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of
44 Effort requirements to allow the Department of Human Services to comply with the
45 Maintenance of Effort requirements as specified in the federal "Personal
46 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,
47 and as legislatively required by the Work First New Jersey program established
48 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
49 Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
2 the amounts hereinabove appropriated for Work First New Jersey - Client Benefits
3 and General Assistance Emergency Assistance Program accounts, an amount not to
4 exceed \$6,900,000 is appropriated from the Universal Service Fund for utility
5 payments for Work First New Jersey recipients, subject to the approval of the
6 Director of the Division of Budget and Accounting.

7 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation
8 to the contrary, the level of cash assistance benefits payable to an assistance unit
9 with dependent children shall increase as a result of a child having been born to the
10 assistance unit while the assistance unit is receiving assistance.

11 Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any
12 other law or regulation to the contrary, the amounts hereinabove appropriated for the
13 Income Maintenance Management program classification shall be subject to the
14 following condition: in an assistance unit with a single adult or couple with
15 dependent children, an adult that fails to actively cooperate with the Work First New
16 Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or
17 participate in work activities under the program without good cause, and has
18 therefore entered a pro-rata sanction period, shall have until the end of the sixth
19 month of the pro-rata sanction period to actively cooperate with the program or
20 participate in work activities before the assistance unit's cash assistance case shall
21 be suspended.

22 Notwithstanding the provisions of any law or regulation to the contrary, the Division
23 of Family Development may replace Work First New Jersey and Supplemental
24 Nutrition Assistance Program benefits that are determined by the Division to have
25 been stolen through card skimming, card cloning, or similar fraudulent methods,
26 subject to the same conditions that apply to the federal Supplemental Nutrition
27 Assistance Program, set forth in the federal "Consolidated Appropriations Act,
28 2023," P.L.117-328, regarding EBT benefit fraud and prevention, and such amounts
29 as may be necessary for the payment of any benefit replacement may be transferred
30 from the various items of State and federal appropriations within the Income
31 Maintenance Management program classification or are appropriated, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding any other law or regulation to the contrary, the maximum benefit
34 levels provided to Work First New Jersey recipients shall be 20 percent greater than
35 the assistance levels in effect in State fiscal year 2019.

36 In addition to the amounts hereinabove appropriated for Work First New Jersey –
37 Emergency Assistance, Payments for Supplemental Security Income, General
38 Assistance Emergency Assistance Program, Payments for Cost of General
39 Assistance, Work First New Jersey – Client Benefits and State Supplemental
40 Security Income Administrative Fee, there is appropriated to the Division of Family
41 Development in the Department of Human Services, subject to the approval of the
42 Director of the Division of Budget and Accounting, such amounts as may be
43 necessary, as determined by the Commissioner of Human Services, to be used to
44 provide benefits to individuals who qualify for such benefits pursuant to P.L.1997,
45 c.14 (C.44:10-44 et seq.), as amended by P.L.2018, c.164 and P.L.2019, c.74.,
46 subject to the approval of the Director of the Division of Budget and Accounting.

47 The unexpended balance at the end of the preceding fiscal year in the Supplemental
48 Nutrition Assistance Program - Minimum Benefit account is appropriated for the
49 same purpose, subject to the approval of the Director of the Division of Budget and
50 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: the per diem reimbursement rate for hotels and motels shall be \$10 greater than the rates in effect during fiscal year 2024.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$2,800,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf.....	\$2,551,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing.....	<u>\$2,551,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$1,143,000)
	Services Other Than Personal.....	(\$40,000)
	Maintenance and Fixed Charges	(\$1,000)
	Special Purpose:	
23	Services to Deaf Clients.....	(\$763,000)
23	Leveling the Playing Field Early Intervention Program	(\$550,000)

23 Communication Access Services..... (\$54,000)

GRANTS-IN-AID

23-7580	Services for the Deaf.....	\$320,000
	(From Casino Revenue Fund: \$320,000)	
	Total Grants-in-Aid Appropriation, Division of the	
	Deaf and Hard of Hearing.....	\$320,000
	(From Casino Revenue Fund: \$320,000)	

Grants-in-Aid:

23 Hearing Aid Assistance to the Aged
 and Disabled Program (CRF) (\$320,000)

In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services.....	\$8,268,000
99-7500	Administration and Support Services	\$57,643,000
	Total Direct State Services Appropriation, Division	
	of Management and Budget	\$65,911,000

Direct State Services:

Personal Services:

Salaries and Wages (\$40,747,000)

Materials and Supplies (\$363,000)

Services Other Than Personal..... (\$10,855,000)

Maintenance and Fixed Charges (\$865,000)

Special Purpose:.....

96 Human Services Police Dispatch..... (\$730,000)

99 Director of Medical Services..... (\$240,000)

1	99	Office of State Diversity, Equity,	
2		and Inclusion	(\$850,000)
3	99	Language Access and Translation	
4		Services (P.L.2023, c.263)	(\$1,000,000)
5	99	Long-Term Care Integrity and	
6		Oversight.....	(\$1,150,000)
7	99	Transfer to State Police for	
8		Fingerprinting/Background Checks	
9		of Job Applicants.....	(\$7,511,000)
10	99	Office of New Americans	(\$1,000,000)
11		Additions, Improvements, and	
12		Equipment.....	(\$600,000)
13			

14 Revenues representing receipts to the General Fund from charges to residents' trust
15 accounts for maintenance costs are appropriated for use as personal needs
16 allowances for patients/residents who have no other source of funds for these
17 purposes; except that the total amount herein for these allowances shall not exceed
18 \$150,000 and any increase in the maximum monthly allowance shall be approved by
19 the Director of the Division of Budget and Accounting.

20 In addition to the amount hereinabove appropriated for Transfer to State Police for
21 Fingerprinting/Background Checks of Job Applicants, there are appropriated such
22 amounts as are required to cover increased program costs associated with the
23 increased number of job applicants requiring fingerprinting and background checks,
24 as determined by the Commissioner of Human Services, subject to the approval of
25 the Director of the Division of Budget and Accounting.

26 The unexpended balance at the end of the preceding fiscal year in the Language Access
27 and Translation Services (P.L.2023, c.263) account is appropriated for the same
28 purpose, subject to the approval of the Director of the Division of Budget and
29 Accounting.

30 The unexpended balance at the end of the preceding fiscal year in the Nurture NJ
31 account is appropriated and transferred to the New Jersey Maternal and Infant Health
32 Innovation Authority Fund, established pursuant to section 18 of P.L.2023, c.109
33 (C.26:18-19) in the Department of the Treasury, subject to the approval of the
34 Director of the Division of Budget and Accounting.

35
36
37

38 **GRANTS-IN-AID**

39			
40	99-7500	Administration and Support Services	\$12,280,000
41		Total Grants-in-Aid Appropriation, Division of	
42		Management and Budget	\$12,280,000
43			

44 ***Grants-in-Aid:***

45	99	Legal Services.....	(\$5,350,000)
46	99	Unit Dose Contracting Services.....	(\$3,950,000)
47	99	Consulting Pharmacy Services	(\$2,980,000)
48			

49 Notwithstanding the provisions of any law or regulation to the contrary, the amount
50 hereinabove appropriated for Legal Services shall be made available to Kids in Need

of Defense (KIND) and subgrantees, as determined by the Commissioner of Human Services, for the provision of legal representation and case management services to unaccompanied children and similarly situated youth living in New Jersey. In addition to the amounts hereinabove appropriated for Legal Services, an amount not to exceed \$8,200,000 is appropriated for the provision of legal services and related costs to individuals at risk for detention or deportation based on their immigration status, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unit Dose Contracting Services and Consulting Pharmacy Services, there are appropriated such amounts as are required to cover increased program costs associated with increased patient days and rates, as determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Human Services, Total State Appropriation \$10,414,739,000

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation

shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," and as statutorily required by the Work First New Jersey program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated from the Property Tax Relief Fund for the Community Services program classification are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$368,067,000
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Grants-in-Aid	\$9,470,189,000
State Aid	\$576,483,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$9,154,476,000
Property Tax Relief Fund	\$273,157,000
Casino Revenue Fund.....	\$987,106,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$3,650,000
	Total Direct State Services Appropriation,	
	Economic Planning and Development	\$3,650,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$789,000)
	Materials and Supplies	(\$11,000)
	Services Other Than Personal.....	(\$748,000)
	Maintenance and Fixed Charges	(\$25,000)
	Special Purpose:.....	
99	Healthcare Ombudsperson	(\$1,327,000)
99	Center for Occupational	
	Employment Information.....	(\$750,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$1,600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 *Economic Assistance and Security*

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan.....	\$43,902,000
04-4520	Private Disability Insurance Plan.....	\$5,847,000
05-4525	Workers' Compensation	\$14,737,000
06-4530	Special Compensation	\$2,368,000
Total Direct State Services Appropriation,		
Economic Assistance and Security		<u>\$66,854,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$36,688,000)
	Materials and Supplies	(\$343,000)
	Services Other Than Personal	(\$6,440,000)
	Maintenance and Fixed Charges	(\$2,938,000)
Special Purpose:		
03	State Disability Insurance Plan	(\$300,000)
03	State Disability Benefits Fund -	
	Joint Tax Functions	(\$5,500,000)
03	Family Leave Insurance	(\$4,142,000)
03	Family Leave Supplemental	
	Payments	(\$10,000,000)
04	Private Disability Insurance Plan	(\$100,000)
05	Workers' Compensation	(\$363,000)
06	Special Compensation.....	(\$40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated

1 from the Unemployment Compensation Auxiliary Fund, subject to the approval of
2 the Director of the Division of Budget and Accounting.

3 The amount necessary to pay interest due on any advances made from the federal
4 unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321
5 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary
6 Fund if the Commissioner of Labor determines that there are sufficient moneys in
7 the Unemployment Compensation Auxiliary Fund to repay all or a portion of the
8 interest amount due on September 30 of that calendar year. Additionally, the amount
9 necessary to pay interest due on any advances made under Title XII of the Social
10 Security Act is appropriated from Unemployment Compensation Interest Repayment
11 Fund established in the Department of Labor and Workforce Development, subject
12 to the approval of the Director of the Division of Budget and Accounting.

13 In addition to the amounts hereinabove appropriated, there is appropriated from the
14 Unemployment Compensation Auxiliary Fund, an amount not to exceed
15 \$55,000,000 to support the Unemployment Insurance program as well as costs
16 associated with certain State required notifications to Unemployment Insurance
17 claimants and for the support of the workforce development system, subject to the
18 approval of the Director of the Division of Budget and Accounting.

19 The amounts hereinabove appropriated for the State Disability Insurance Plan and
20 Private Disability Insurance Plan are payable out of the State Disability Benefits
21 Fund.

22 In addition to the amounts hereinabove appropriated for the State Disability Insurance
23 Plan and Private Disability Insurance Plan, there are appropriated from the State
24 Disability Benefits Fund such additional amounts as may be required to pay
25 disability benefits, subject to the approval of the Director of the Division of Budget
26 and Accounting.

27 In addition to the amounts hereinabove appropriated for the State Disability Insurance
28 Plan and the Private Disability Insurance Plan, there are appropriated from the State
29 Disability Benefits Fund such additional amounts as may be required to administer
30 the State Disability Insurance Plan and the Private Disability Insurance Plan.

31 In addition to the amounts hereinabove appropriated for the State Disability Insurance
32 Plan, there are appropriated from the Family Temporary Disability Leave Account
33 within the State Disability Benefits Fund such amounts as may be required to pay
34 benefits during periods of family temporary disability leave and the associated
35 administrative costs, subject to the approval of the Director of the Division of Budget
36 and Accounting.

37 In addition to the amount hereinabove appropriated for the Workers' Compensation
38 program, there are appropriated receipts in excess of the amount anticipated for the
39 same purpose, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 In addition to the amount hereinabove appropriated for the Special Compensation
42 program, there are appropriated receipts in excess of the amount anticipated for the
43 same purpose, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45 The amount hereinabove appropriated for the Special Compensation program shall be
46 payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation
47 set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for
48 the Special Compensation program, there are appropriated from the Second Injury
49 Fund such additional amounts as may be required for costs of administration and
50 beneficiary payments.

1 There is appropriated from the balance in the Second Injury Fund an amount not to
2 exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund
3 for the payment of benefits as determined in accordance with section 11 of P.L.1966,
4 c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next
5 Uninsured Employer's Fund surcharge imposed in accordance with section 10 of
6 P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to
7 the Second Injury Fund without interest and shall be included in net assets of the
8 Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

9 Notwithstanding the provisions of any law or regulation to the contrary, the funds
10 appropriated for Second Injury Fund benefits are available for the payment of
11 obligations applicable to prior fiscal years.

12 Amounts to administer the Uninsured Employer's Fund are appropriated from the
13 Uninsured Employer's Fund, subject to the approval of the Director of the Division
14 of Budget and Accounting.

15 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the
16 contrary, any recoveries from fines and penalties assessed on or before October 21,
17 2013 in connection with fraudulently obtained unemployment insurance benefits are
18 appropriated and shall be deposited into the Unemployment Compensation Auxiliary
19 Fund.

20 From the funds made available to the State under section 903(d)(4) of the Social
21 Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or
22 so much thereof as may be necessary, is appropriated for the continued maintenance
23 and improvement of services to unemployment insurance claimants through the
24 improvement and modernization of the benefit payment system and other technology
25 improvements and to employment service clients through the continued
26 development and maintenance of one-stop offices throughout the State and other
27 investments in technology, processes, and services that will enhance job
28 opportunities for clients.

29 There are appropriated from the Unemployment Compensation Administration Fund
30 such amounts as may be required, as determined by the Commissioner of Labor and
31 Workforce Development, to administer the Unemployment Insurance program,
32 subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding any law or regulation to the contrary, the amount hereinabove
34 appropriated for Family Leave Supplemental Payments shall be used to provide
35 payments to employees of the State who are paid through the State centralized
36 payroll, during a period of "family temporary disability leave," as that term is
37 defined in section 3 of P.L.1948, c.110 (C.43:21-27), for "bonding," as that term is
38 defined in N.J.A.C.12:21-1.2, provided the Department of Labor and Workforce
39 Development determines that the employee of the State is eligible to receive family
40 leave insurance benefits and the employee is receiving family leave insurance
41 benefits for the employee's position paid through the State centralized payroll.
42 Family Leave Supplemental Payments shall be in amounts that equal the difference
43 between an eligible employee's weekly base salary as paid through State centralized
44 payroll and the eligible employee's weekly family leave insurance benefit rate
45 determined pursuant to section 16 of P.L.1948, c.110 (C.43:21-40) for the
46 employee's position paid through the State centralized payroll, subject to the
47 approval of the Director of the Division of Budget and Accounting. In addition to
48 the amounts hereinabove appropriated for Family Leave Supplemental Payments,
49 such additional amounts are appropriated as may be required for the same purpose,
50 subject to the approval of the Director of the Division of Budget and Accounting.

54 Workforce and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	\$2,704,000
09-4545	Employment Services.....	\$11,604,000
10-4545	Employment and Training Services	\$4,000,000
12-4550	Workplace Standards	\$13,741,000
16-4555	Public Sector Labor Relations	\$4,397,000
17-4560	Private Sector Labor Relations	\$1,300,000
Total Direct State Services Appropriation,		
Workforce and Employment Services		<u>\$37,746,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages		(\$23,200,000)
Materials and Supplies		(\$33,000)
Services Other Than Personal.....		(\$1,288,000)
Maintenance and Fixed Charges		(\$26,000)
Special Purpose:.....		
09	Workforce Development Partnership	
	Program.....	(\$1,909,000)
09	Workforce Development Partnership	
	- Counselors	(\$81,000)
09	Workforce Literacy and Basic Skills	
	Program.....	(\$2,000,000)
10	Opioid Initiatives	(\$4,000,000)
12	Worker and Community Right to	
	Know Act	(\$30,000)
12	Worker Health & Safety	(\$750,000)
12	Teen Summer Working Hours	
	Database (P.L.2022, c.63).....	(\$1,000,000)
12	Domestic Work Enforcement	
	Program (P.L.2023, c.262).....	(\$600,000)
12	Public Works Contractor	
	Registration	(\$2,790,000)
12	Safety Commission	(\$3,000)
Additions, Improvements, and		
Equipment.....		(\$36,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

1 The amount hereinabove appropriated for Salaries and Wages for the Vocational
2 Rehabilitation Services program classification shall be conditioned on the following:
3 a) prior to determination of funding levels for the various services funded by any
4 State or federal funds for vocational rehabilitation services, including but not limited
5 to slot values and transportation, the Commissioner of Labor and Workforce
6 Development shall consult with the sheltered workshop provider community to
7 ensure a fair and adequate allocation of funding; and b) the Commissioner shall
8 notify the Joint Budget Oversight Committee not less than 10 days prior to
9 implementation of any change in rates for vocational rehabilitation services.

10 Notwithstanding the provisions of any law or regulation to the contrary, there is
11 appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from
12 the Workforce Development Partnership Fund for the same purpose, subject to the
13 approval of the Director of the Division of Budget and Accounting.

14 The amounts hereinabove appropriated for the Workforce Development Partnership
15 Program and Workforce Development Partnership - Counselors shall be
16 appropriated from receipts from the Workforce Development Partnership Fund,
17 pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional
18 amounts as may be required to administer the Workforce Development Partnership
19 Program, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, up to 15
22 percent of the amount available from the Workforce Development Partnership Fund
23 for the Supplemental Workforce Development Benefits Program shall be
24 appropriated as necessary to fund additional administrative costs relating to the
25 processing and payment of benefits, subject to the approval of the Director of the
26 Division of Budget and Accounting.

27 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills
28 Program shall be appropriated from receipts received pursuant to P.L.2001, c.152
29 (C.34:15D-21 et seq.), together with such additional amounts as may be required to
30 administer the Workforce Literacy Program, subject to the approval of the Director
31 of the Division of Budget and Accounting.

32 Receipts in excess of the amount anticipated for the Workplace Standards program and
33 the unexpended balance at the end of the preceding fiscal year are appropriated for
34 the same program, subject to the approval of the Director of the Division of Budget
35 and Accounting.

36 Receipts in excess of the amount anticipated for the Workplace Standards program and
37 the unexpended balance at the end of the preceding fiscal year may be used to satisfy
38 a State match requirement for any federal program administered by the Department
39 of Labor and Workforce Development, subject to the approval of the Director of the
40 Division of Budget and Accounting.

41 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
42 an amount not less than \$2,000,000 shall be allocated for the costs of additional staff
43 assigned to enforce the provisions of the "New Jersey Prevailing Wage Act,"
44 P.L.1963, c.150 (C.34:11-56.25 et seq.).

45 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
46 an amount not less than \$1,000,000 shall be allocated to the Office of Strategic
47 Enforcement for the costs of additional staff assigned to enforce the provisions of
48 the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

49 The amount hereinabove appropriated for the Teen Summer Working Hours Database
50 (P.L.2022, c.63) is appropriated from the Workforce Development Partnership Fund.

The unexpended balance at the end of the preceding fiscal year in the Temporary Worker - Bill of Rights (P.L.2023, c.10) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services.....	\$50,244,000
	(From General Fund: \$48,048,000)	
	(From Casino Revenue Fund: \$2,196,000)	
10-4545	Employment and Training Services	\$31,751,000

Total Grants-in-Aid Appropriation, Workforce and		
Employment Services		\$81,995,000
(From General Fund: \$79,799,000)		
(From Casino Revenue Fund: \$2,196,000)		
Grants-in-Aid:		
07	Vocational Rehabilitation Services	(\$41,938,000)
07	Vocational Rehabilitation Services	
	(CRF).....	(\$2,196,000)
07	Services to Clients (State Share).....	(\$4,432,000)
07	Direct Support Professionals Wage	
	Increase.....	(\$1,678,000)
10	New Jersey Youth Corps	(\$2,325,000)
10	Work First New Jersey Work Activities	(\$26,751,000)
10	Progress 360.....	(\$350,000)
10	Bayonne Dry Dock - Hudson County	
	Community College Workforce	
	Development Program.....	(\$1,000,000)
10	New Jersey Opportunity Youth	
	Coalition - YouthBuild Program	(\$750,000)
10	ACCSES NJ - Extended Employment...	(\$500,000)
10	Camden County Youth Services	
	Commission - Job Training and	
	Workforce Investment Pilot Program .	(\$75,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$32,824,000 from the Workforce Development Partnership Fund.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$46,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of \$3,898,000, commencing in July 2025. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2025.

The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rates for Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services shall be no less than \$64 per hour.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such sums as may be necessary to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

1 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
2 Services, there is appropriated an additional \$5,000,000 from the Workforce
3 Development Partnership Fund for Extended Employment (Center based jobs),
4 Extended Employment Transportation, and Long-Term Follow Along Services
5 which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there
6 is appropriated an additional \$5,000,000 from the Workforce Development
7 Partnership Fund, of which \$3,600,000 shall be allocated for the Extended
8 Employment client slots, and \$1,400,000 shall be allocated for Extended
9 Employment Transportation. Further, there is appropriated an additional
10 \$10,500,000 from the Workforce Development Partnership Fund for Extended
11 Employment.

12 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
13 Services, an amount not to exceed \$2,000,000 to allow for the matching of federal
14 funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the
15 Supplemental Workforce Fund for Basic Skills, subject to the approval of the
16 Director of the Division of Budget and Accounting.

17 The unexpended balance at the end of the preceding fiscal year in the Future of Work
18 Initiatives account is appropriated for the same purpose, subject to the approval of
19 the Director of the Division of Budget and Accounting.

20 In addition to the amounts hereinabove appropriated for the Employment and Training
21 Services program classification, an amount not to exceed \$50,000 is appropriated
22 from the Workforce Development Partnership Fund for costs incurred by the
23 Disadvantaged Youth Employment Opportunities Council, subject to the approval
24 of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
26 hereinabove appropriated for New Jersey Youth Corps, \$2,325,000 is appropriated
27 from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
28 (C.34:15D-9) and an amount not to exceed 10 percent from all funds available to the
29 program shall be made available for administrative costs incurred by the Department
30 of Labor and Workforce Development.

31 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
32 hereinabove appropriated for Work First New Jersey Work Activities and Work First
33 New Jersey-Training Related Expenses, \$10,366,000 is appropriated from the
34 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-
35 9), together with such additional amounts as may be required to administer the Work
36 First New Jersey Program, as determined by the Commissioner of Labor and
37 Workforce Development, subject to the approval of the Director of the Division of
38 Budget and Accounting.

39 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities,
40 an amount not to exceed three percent shall be made available for administrative
41 costs incurred by the Department of Labor and Workforce Development.

42 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
43 the amounts hereinabove appropriated for the Work First New Jersey Work
44 Activities and Work First New Jersey-Training Related Expenses accounts, an
45 amount not to exceed \$21,500,000 is appropriated from the Workforce Development
46 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval
47 of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
49 the amount hereinabove appropriated for Employment and Training Services, an
50 amount not to exceed \$27,500,000 is appropriated from the Workforce Development

Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the New Jersey Apprenticeship Network, the Career Accelerator Internship Program, the Workforce Development Policy and Evaluation Lab, the New Jersey Career Network, the New Jersey Economic Development Authority Workforce Development Partnership, and such other priority additional workforce initiatives recommended by the Commissioner of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated for Employment and Training Services program classification, there is appropriated an additional \$6,000,000 from the Workforce Development Partnership Fund for NJ Community College Consortium for Workforce and Economic Development.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Agency Services, Test Development and Analytics	\$23,828,000
24-4580	Appeals and Regulatory Affairs	\$3,892,000
Total Direct State Services Appropriation, General Government Services.....		<u>\$27,720,000</u>

Direct State Services:

Personal Services:		
	Civil Service Commission.....	(\$5,000)
	Salaries and Wages	(\$25,397,000)
	Materials and Supplies	(\$256,000)
	Services Other Than Personal.....	(\$1,246,000)
	Maintenance and Fixed Charges	(\$180,000)
	Special Purpose:.....	
22	Test Validation/Police Testing	(\$434,000)
22	Americans with Disabilities Act.....	(\$60,000)
Additions, Improvements, and Equipment.....		(\$142,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from training and development services, and any unexpended balances at the end of the preceding fiscal year are appropriated for the operations of the Civil Service Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total
State Appropriation \$217,965,000

Summary of Department of Labor and Workforce Development Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$135,970,000
Grants-in-Aid	\$81,995,000
Appropriations by Fund:	
General Fund.....	\$215,769,000
Casino Revenue Fund.....	\$2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$446,309,000
09-1020	Criminal Justice	\$65,897,000
30-1460	Gaming Enforcement	\$70,861,000
	(From Casino Control Fund: \$70,861,000)	
99-1200	Administration and Support Services	\$41,254,000
	Total Direct State Services Appropriation, Law Enforcement	\$624,321,000
	(From General Fund: \$553,460,000)	
	(From Casino Control Fund: \$70,861,000)	

Direct State Services:

	Personal Services:.....	
	Salaries and Wages	(\$295,641,000)
	Salaries and Wages (CCF).....	(\$62,454,000)
	Cash In Lieu of Maintenance.....	(\$51,585,000)
	Cash In Lieu of Maintenance (CCF)	(\$1,041,000)
	Materials and Supplies.....	(\$18,994,000)
	Materials and Supplies (CCF)	(\$350,000)
	Services Other Than Personal	(\$28,001,000)
	Services Other Than Personal (CCF) ...	(\$2,518,000)
	Maintenance and Fixed Charges	(\$9,263,000)
	Maintenance and Fixed Charges (CCF)	(\$2,348,000)
	Special Purpose:	
06	Nuclear Emergency Response Program	(\$373,000)
06	Drunk Driver Fund Program.....	(\$350,000)

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1	06	State Police DNA Laboratory	
2		Enhancement.....	(\$4,904,000)
3	06	Urban Search and Rescue	(\$1,000,000)
4	06	Rural Section Policing.....	(\$94,075,000)
5	06	Waterfront Operations.....	(\$1,927,000)
6	06	ARRIVE Together Pilot Program	
7		(P.L.2022, c.36)	(\$300,000)
8	06	Expungement Unit.....	(\$13,000,000)
9	09	Sexual Assault Nurse Examiner	
10		Program	(\$4,200,000)
11	09	Division of Criminal Justice - State	
12		Match.....	(\$750,000)
13	09	Office of Public Integrity &	
14		Accountability	(\$9,267,000)
15	09	Police Training Commission	(\$3,950,000)
16	09	Expenses of State Grand Jury	(\$356,000)
17	09	Medicaid Fraud Investigation -	
18		State Match.....	(\$1,758,000)
19	09	Victim and Witness Advocacy Fund	(\$500,000)
20	30	Gaming Enforcement (CCF).....	(\$1,600,000)
21	99	Emergency Operations Center and	
22		Hamilton TechPlex Maintenance...	(\$3,473,000)
23	99	N.C.I.C. 2000 Project	(\$1,575,000)
24	09	Internet Crimes Against Children Unit	
25		Enhancement	(\$500,000)
26		Additions, Improvements, and	
27		Equipment	(\$7,718,000)
28		Additions, Improvements, and	
29		Equipment (CCF)	(\$550,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Criminal Justice salaries, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be used for the costs of increased staffing for labor enforcement matters.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Division of Criminal Justice - State Match, an amount not to exceed \$600,000 is appropriated to provide State matching funds for the purpose of strengthening and expanding services related to Internet Crimes Against Children cases, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Police Training Commission program is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, all fees and receipts collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are appropriated to fund a portion of the operational costs of the Police Training Commission program, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
2 the recovery of costs associated with the implementation of the "Criminal Justice
3 Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose
4 of offsetting the costs of the Division of Criminal Justice, and the unexpended
5 balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery
6 account is appropriated for the same purpose, subject to the approval of the Director
7 of the Division of Budget and Accounting.

8 The unexpended balance at the end of the preceding fiscal year in the Victim and
9 Witness Advocacy Fund account, together with receipts pursuant to section 2 of
10 P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

11 Such additional amounts as may be required to carry out the provisions of the "New
12 Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the
13 General Fund, provided, however, that any expenditures therefrom shall be subject
14 to the approval of the Director of the Division of Budget and Accounting.

15 Receipts in excess of the amount anticipated from license fees and/or audits conducted
16 to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369
17 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

18 Of the amounts hereinabove appropriated to the Division of State Police, there shall be
19 credited against such amounts such monies as are received by the Division of State
20 Police pursuant to a Memorandum of Understanding between the Division of State
21 Police and the New Jersey Schools Development Authority for services rendered by
22 the Division of State Police in connection with the school construction program.

23 Notwithstanding the provisions of any law or regulation to the contrary, receipts and
24 available balances collected pursuant to the New Jersey Emergency Medical Service
25 Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-
26 8.2), not to exceed \$5,000,000, are appropriated for State Police salaries, subject to
27 the approval of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any other law or regulation to the contrary, none of
29 the monies appropriated to the Division of State Police shall be used to provide
30 police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a
31 municipality in which such services were not provided in the previous fiscal year or
32 to expand such services in a municipality beyond the level at which such services
33 were provided in the previous fiscal year.

34 Of the amounts hereinabove appropriated in the Rural Section Policing account,
35 amounts may be transferred to salary and other operating accounts within the
36 Division of State Police, subject to the approval of the Director of the Division of
37 Budget and Accounting.

38 In addition to the amount hereinabove appropriated for Waterfront Operations, there
39 are appropriated such additional amounts as may be required to support the New
40 Jersey State Police waterfront operations in accordance with P.L.2017, c.324
41 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the
42 responsibilities of the Waterfront Commission to the New Jersey State Police,
43 including long-term costs and expenses resulting from the transition, subject to the
44 approval of the Director of the Division of Budget and Accounting.

45 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of
46 N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended
47 balance at the end of the preceding fiscal year, are appropriated to offset the costs of
48 administering the application process, subject to the approval of the Director of the
49 Division of Budget and Accounting.

1 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program,
2 there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for
3 the Drunk Driver Fund Program.

4 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver
5 Fund Program account, together with any receipts in excess of the amount
6 anticipated in the Drunk Driving Fines account in the Department of Transportation,
7 are appropriated to the Drunk Driver Fund Program account in the Department of
8 Law and Public Safety, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable
11 out of the Drunk Driving Enforcement Fund established pursuant to section 1 of
12 P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining
13 therein. If receipts to the fund are less than anticipated, the appropriation shall be
14 reduced proportionately.

15 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the
16 unexpended balance at the end of the preceding fiscal year, in the Noncriminal
17 Record Checks account, together with any receipts in excess of the amount
18 anticipated are appropriated for use of the Division of State Police, subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 In addition to the amount hereinabove appropriated for State Police Operations, such
21 amounts as may be required for the purpose of offsetting costs of the provision of
22 State Police services are appropriated from indirect cost recoveries received from
23 the New Jersey Highway Authorities and other agencies, subject to the approval of
24 the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, receipts
26 pursuant to the New Jersey Emergency Medical Service Helicopter Response Act,
27 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to
28 the Division of State Police and the Department of Health to defray the operating
29 costs of the New Jersey Emergency Medical Service Helicopter Response Program
30 as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation
31 program. The unexpended balance at the end of the preceding fiscal year is
32 appropriated to the special capital maintenance reserve account for capital
33 replacement and major maintenance of medevac and general aviation helicopter
34 equipment and any expenditures therefrom shall be subject to the approval of the
35 Director of the Division of Budget and Accounting. Receipts pursuant to the New
36 Jersey Emergency Medical Service Helicopter Response Act under subsection c. of
37 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State
38 Police to fund the costs of new State Police recruit training classes. The unexpended
39 balance at the end of the preceding fiscal year is appropriated for this purpose subject
40 to the approval of the Director of the Division of Budget and Accounting. No funds
41 shall be expended to expand services in a manner that duplicates service currently
42 provided. The Department of Health and the Division of State Police shall establish
43 performance metrics to ensure the appropriate delivery of State-wide emergency
44 medical helicopter service and that no inefficient duplication of State funded service
45 exists.

46 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to
47 section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable
48 and necessary expenses of the Division of State Police and the New Jersey Motor
49 Vehicle Commission in the performance of commercial truck safety and emission
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1 inspections, subject to the approval of the Director of the Division of Budget and
2 Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, receipts and
4 available balances pursuant to the New Jersey Emergency Medical Service
5 Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-
6 8.2), not to exceed \$5,000,000 are appropriated for State Police vehicles, subject to
7 the approval of the Director of the Division of Budget and Accounting.

8 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration
9 Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end
10 of the preceding fiscal year, are appropriated to offset the costs of administering this
11 process, subject to the approval of the Director of the Division of Budget and
12 Accounting.

13 Receipts and available balances from the agency surcharge on vehicle rentals pursuant
14 to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State
15 Police salaries related to Statewide security services, are appropriated for those
16 purposes and shall be deposited into a dedicated account, the expenditure of which
17 shall be subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 In addition to the amounts hereinabove appropriated to the Divisions of State Police
20 and Criminal Justice, there are appropriated to the respective State departments and
21 agencies such amounts as may be received or receivable from any instrumentality,
22 municipality, or public authority for direct and indirect costs of all services furnished
23 thereto, except as to such costs for which funds have been included in appropriations
24 otherwise made to the respective State departments and agencies as the Director of
25 the Division of Budget and Accounting shall determine.

26 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each
27 award or each tip for information that prevents, frustrates, or favorably resolves acts
28 of international or domestic terrorism against New Jersey persons or property, as
29 well as tips related to the identification of illegal guns, drugs and gangs. Rewards
30 may also be paid for information leading to the arrest or conviction of terrorists
31 and/or gang members attempting, committing, conspiring to commit or aiding and
32 abetting in the commission of such acts or to the identification or location of an
33 individual who holds a key leadership position in a terrorist and/or gang
34 organization, subject to the approval of the Attorney General and the Director of the
35 Division of Budget and Accounting.

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37 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are
38 appropriated from the Casino Control Fund such additional amounts as may be
39 required for gaming enforcement, subject to the approval of the Director of the
40 Division of Budget and Accounting.

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44 **GRANTS-IN-AID**

46	06-1200 State Police Operations	\$386,000
47	Total Grants-in-Aid Appropriation, Law	
48	Enforcement	\$386,000

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50 **Grants-in-Aid:**

06 Nuclear Emergency Response Program (\$386,000)

The unexpended balance at the end of the preceding fiscal year in the NJ Statewide Body Worn Camera Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$26,765,000
09-1020	Criminal Justice	\$1,000,000
	(From Property Tax Relief Fund: \$1,000,000)	
	Total State Aid Appropriation, Law Enforcement	\$27,765,000
	(From General Fund: \$26,765,000)	
	(From Property Tax Relief Fund: \$1,000,000)	

State Aid:

06	ARRIVE Together Pilot Program	
	(P.L.2022, c.36)	(\$19,765,000)
06	Essex Crime Prevention	(\$7,000,000)
09	Safe and Secure Neighborhoods	
	Program (PTRF).....	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not to exceed \$500,000 shall be available for administrative expenses of the Office of Alternative and Community Responses, subject to the approval of the Director of the Division of Budget and Accounting.

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Division of Highway Traffic Safety	\$1,265,000
17-1420	Election Law Enforcement	\$6,332,000

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20-1450	Review and Enforcement of Ethical Standards	\$1,624,000
22-1410	Regulation of Racing Activities	\$20,000,000
Total Direct State Services Appropriation, Special		
Law Enforcement Activities		\$29,221,000
Direct State Services:		
Personal Services:		
Salaries and Wages		(\$6,953,000)
Materials and Supplies		(\$80,000)
Services Other Than Personal		(\$900,000)
Maintenance and Fixed Charges		(\$23,000)
Special Purpose:		
03	Federal Highway Safety	(\$1,265,000)
22	Horse Racing Purse Subsidies	(\$20,000,000)
Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$1,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.		
From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.		
Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off-Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.		
All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.		
The unexpended balance at the end of the preceding fiscal year, not to exceed \$650,000, in the Services Other Than Personal account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.		
Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.		
Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.		

GRANTS-IN-AID

17-1420	Election Law Enforcement	\$25,480,000
	(From Gubernatorial Elections Fund: . \$25,480,000)	
	Total Grants-in-Aid Appropriation, Special Law	
	Enforcement Activities	\$25,480,000
	(From Gubernatorial Elections Fund: . \$25,480,000)	

Grants-in-Aid:

17	Election Law Enforcement (GEF)	(\$25,480,000)
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There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting. In addition, the limitation on amounts expended in aid of any candidate for Governor pursuant to section 7 of P.L.1973, c.83 (C.19:44A-7) shall, in addition to the exemptions set forth therein, not include any direct or indirect expenses for physical or virtual security for the candidates, their families and the candidates' campaign staff.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

18 Youth Services

DIRECT STATE SERVICES

34-1500	Youth Community Programs	\$34,009,000
35-1505	Institutional Control and Supervision	\$41,121,000
36-1505	Institutional Care and Treatment	\$14,938,000
40-1500	Youth Parole and Transitional Services	\$5,278,000
99-1500	Administration and Support Services	\$22,826,000
	Total Direct State Services Appropriation, Youth	
	Services.....	\$118,172,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$93,690,000)
Materials and Supplies	(\$5,309,000)
Services Other Than Personal	(\$13,777,000)
Maintenance and Fixed Charges	(\$2,672,000)

Special Purpose:.....	
34 Youth Aftercare Programs	(\$73,000)
34 Youth Justice Initiatives.....	(\$612,000)
99 Johnstone Facility Maintenance	(\$457,000)
99 Youth Justice - State Matching	
Funds.....	(\$132,000)
99 Custody and Civilian Staff	
Equipment and Supplies	(\$186,000)
Additions, Improvements, and	
Equipment.....	(\$1,264,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Youth Community Programs, an amount not to exceed \$750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Youth Justice Commission, upon the recommendation of the Executive Director of the Youth Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500 Youth Community Programs	\$20,799,000
Total Grants-in-Aid Appropriation, Youth Services ..	<u>\$20,799,000</u>

Grants-in-Aid:

34 Juvenile Detention Alternative	
Initiative	(\$1,900,000)
34 Alternatives to Juvenile Incarceration	
Programs.....	(\$1,624,000)
34 Crisis Intervention Program.....	(\$4,292,000)
34 State/Community Partnership Grants....	(\$12,670,000)
34 Purchase of Services for Youth	
Offenders	(\$313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Youth Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer

training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

STATE AID

34-1500	Youth Community Programs	\$3,250,000
	Total State Aid Appropriation, Youth Services	<u>\$3,250,000</u>

State Aid:

34	Youth Detention Stabilization Grants ...	(\$3,250,000)
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The amount hereinabove appropriated for Youth Detention Stabilization Grants is appropriated to offset increased costs of counties with per diem costs exceeding \$500 for sending youth to detention centers due to overcrowding in their own facilities or the lack of a facility, and which counties have contracted bed capacity with another county.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$20,421,000
99-1000	Administration and Support Services	<u>\$38,963,000</u>
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$59,384,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$18,156,000)
	Materials and Supplies	(\$74,000)
	Services Other Than Personal.....	(\$454,000)
	Maintenance and Fixed Charges	(\$22,000)
	Special Purpose:.....	
13	Office of Homeland Security and Preparedness.....	(\$7,376,000)
13	Cybersecurity and Data Protection ...	(\$13,045,000)
99	Prescription Drug Monitoring Program Enhancements	(\$200,000)
99	Continuing Education for Health Care Professionals	(\$500,000)
99	Operation Helping Hand	(\$2,200,000)
99	Office of the Attorney General - Honors Program	(\$1,700,000)
99	Statewide Affirmative Firearms Enforcement Office	(\$450,000)

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99	Paterson Police Department - State	
	Costs	(\$10,000,000)
99	Mental Health Diversion Program....	(\$3,750,000)
99	Office of Law Enforcement	
	Professional Standards.....	(\$1,436,000)
	Additions, Improvements, and	
	Equipment.....	(\$21,000)

The amount hereinabove appropriated for the Office of the Attorney General - Honors Program is appropriated from the Workforce Development Partnership Fund.

In addition to the amount hereinabove appropriated for Paterson Police Department - State Costs, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Paterson Police Department - State Costs account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Mental Health Diversion Program, an amount not to exceed \$1,000,000 is appropriated to the Mental Health Advocacy program classification within the Office of the Public Defender to pay the reasonable and necessary operational expenses in support of the purposes provided for in P.L.2023, c.188, subject to the approval of the Director of the Division of Budget and Accounting. The remaining amount appropriated for the Mental Health Diversion Program shall be deposited into the "Mental Health Diversion Program Support Fund" to implement P.L.2023, c.188, and an amount not less than \$750,000 shall be allocated for program operations in the County of Essex, subject to the approval of the Director of the Division of Budget and Accounting.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational

expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$9,750,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-1005	Homeland Security and Preparedness.....	\$10,180,000
	Total Grants-in-Aid Appropriation, Central	
	Planning, Direction and Management	\$10,180,000

Grants-in-Aid:

13	New Jersey Nonprofit Security Grant	
	Program (P.L.2021, c.439)	(\$7,000,000)
13	Beth Medrash Govoha, Lakewood -	
	Security Needs and Anti-terrorism	(\$2,000,000)
13	Jewish Federation of Southern New	
	Jersey - Statewide Community	
	Security Initiative.....	(\$500,000)
13	Hillside Jewish Preschool at Bris	
	Avrohom - Security Grant.....	(\$80,000)
13	Trenton Violence Interruption Program	(\$500,000)
13	Camden County Violence Intervention	
	Program (Cure4Camden).....	(\$100,000)

The unexpended balance at the end of the preceding fiscal year in the Seabrooks-Washington Community-Led Crisis Response Act (P.L.2023, c.259) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Community-Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amount hereinabove appropriated for the New Jersey Nonprofit Security Grant Program (P.L.2021, c.439), there are appropriated such additional amounts, not to exceed \$3,000,000, to support grant payments in accordance with

P.L.2021, c.439 (C.App.A:9-87 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-1005	Homeland Security and Preparedness	\$200,000
	Total State Aid Appropriation, Central Planning, Direction and Management.....	\$200,000

State Aid:

13	Sea.Hear.Now Festival Security	(\$200,000)
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Of the amount hereinabove appropriated for Sea.Hear.Now Festival Security, \$100,000 shall be allocated to the Monmouth County Prosecutor and \$100,000 shall be allocated to the Asbury Park Police Department.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$122,826,000
	Subtotal Direct State Services Appropriation, General Government Services	\$122,826,000
Less:	.....	
	Legal Services.....	(\$101,229,000)
	Total Deductions	(\$101,229,000)
	Total Direct State Services Appropriation, General Government Services	\$21,597,000
Direct State Services:		
	Personal Services:.....	
	Salaries and Wages	(\$19,358,000)
	Materials and Supplies.....	(\$89,000)
	Services Other Than Personal	(\$462,000)
	Maintenance and Fixed Charges	(\$134,000)
	Special Purpose:	
12	Child Welfare Unit.....	(\$1,554,000)
12	Legal Services.....	(\$101,229,000)
Less:	.....	
	Total Deductions:.....	\$101,229,000

In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$8,039,000
15-1314	Operation of State Professional Boards	\$17,633,000
	(From General Fund:	\$17,541,000)
	(From Casino Revenue Fund:	\$92,000)
16-1350	Protection of Civil Rights.....	\$10,267,000
19-1440	Services to Victims of Crime	\$15,157,000
	Total Direct State Services Appropriation,	
	Protection of Citizens' Rights.....	\$51,096,000
	(From General Fund:	\$51,004,000)
	(From Casino Revenue Fund:	\$92,000)

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$9,037,000)
	Salaries and Wages (CRF)	(\$54,000)
	Employee Benefits (CRF)	(\$38,000)
	Materials and Supplies	(\$102,000)
	Services Other Than Personal.....	(\$20,189,000)
	Maintenance and Fixed Charges	(\$208,000)
	Special Purpose:.....	
14	Prescription Drug Monitoring	
	Program.....	(\$500,000)
14	Consumer Affairs Legalized Games	
	of Chance	(\$1,200,000)
14	Securities Enforcement Fund	(\$893,000)
14	Consumer Affairs Weights and	
	Measures Program	(\$2,612,000)
14	Consumer Affairs Charitable	
	Registration Program	(\$556,000)
15	Personal Care Attendants -	
	Background Checks	(\$500,000)
16	Anti-Discrimination Training.....	(\$50,000)
19	Victims of Crime Compensation	
	Office	(\$13,372,000)
19	Violence Intervention and Victim	
	Assistance	(\$1,785,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.)
2 are appropriated for the purpose of offsetting costs associated with the handling and
3 resolution of consumer automotive complaints.

4 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are
5 appropriated in an amount not to exceed additional expenses associated with
6 mandated duties of the Division of Consumer Affairs, subject to the approval of the
7 Director of the Division of Budget and Accounting.

8 The unexpended balance at the end of the preceding fiscal year in the Drug
9 Affordability Council (P.L.2023, c.106) account is appropriated for the same
10 purpose, subject to the approval of the Director of the Division of Budget and
11 Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, receipts in
13 excess of the amount anticipated and the unexpended balances at the end of the
14 preceding fiscal year are appropriated to the Controlled Dangerous Substance
15 Registration Program for the purpose of offsetting the costs of the administration
16 and operation of the program, subject to the approval of the Director of the Division
17 of Budget and Accounting.

18 Receipts from penalties and the unexpended balance at the end of the preceding fiscal
19 year in the Consumer Fraud Education Fund program account pursuant to P.L.1999,
20 c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of
21 operating the program and for use by the Department of Law and Public Safety to
22 support departmental efforts related to critical training, equipment, facility needs,
23 background checks, investigations required by law, opioid related expenses, and
24 unanticipated costs related to enforcement needs, subject to the approval of the
25 Director of the Division of Budget and Accounting.

26 Receipts in excess of the amount anticipated from the assessment and recovery of costs,
27 fines, and penalties as well as other receipts received pursuant to the Consumer
28 Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred
29 for additional operational costs of the Division of Consumer Affairs, subject to the
30 approval of the Director of the Division of Budget and Accounting.

31 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)
32 from the operations of the Division of Consumer Affairs Legalized Games of Chance
33 program and the unexpended balances at the end of the preceding fiscal year, are
34 appropriated for the purpose of offsetting the operational costs of the program,
35 subject to the approval of the Director of the Division of Budget and Accounting.

36 The amount hereinabove appropriated for the Securities Enforcement Fund account is
37 payable from receipts from fees and penalties deposited in the Securities
38 Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1).
39 Notwithstanding the provisions of any law or regulation to the contrary, an amount
40 not less than that anticipated as General Fund revenue from receipts from fees and
41 penalties collected by the Securities Enforcement Fund shall be transferred to the
42 General Fund as State revenue by April 1. The unexpended balance at the end of
43 the preceding fiscal year is appropriated to the Securities Enforcement Fund program
44 account to offset the cost of operating this program and for use by the Department
45 of Law and Public Safety to support departmental efforts related to suicide and
46 violence prevention, fire safety, anti-gang activities, background checks and
47 investigations required by law, critical equipment or facility needs, and
48 unanticipated public safety or citizen protection needs, subject to the approval of the
49 Director of the Division of Budget and Accounting.

1 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from
2 the operations of the Division of Consumer Affairs, Office of Weights and Measures
3 program and the unexpended balances at the end of the preceding fiscal year, are
4 appropriated for the purposes of offsetting the operational costs of the program,
5 subject to the approval of the Director of the Division of Budget and Accounting.

6 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18
7 et seq.) from the operations of the Division of Consumer Affairs Charitable
8 Registration and Investigation program and the unexpended balances at the end of
9 the preceding fiscal year, are appropriated for the purpose of offsetting the
10 operational costs of the program, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 The amount hereinabove appropriated for each of the several State professional boards,
13 advisory boards, and committees shall be payable from receipts of those entities, and
14 any receipts in excess of the amounts specifically provided to each of the entities,
15 and the unexpended balances at the end of the preceding fiscal year are appropriated,
16 subject to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any
18 law or regulation to the contrary, any receipts from the assessment of fines, fees, and
19 penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the
20 Division on Civil Rights for operational costs, subject to the approval of the Director
21 of the Division of Budget and Accounting.

22 Receipts from the provision of copies of transcripts and other materials related to
23 officially docketed cases are appropriated.

24 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess
25 of the amount anticipated and the unexpended balance at the end of the preceding
26 fiscal year are appropriated for payment of claims of victims of crime pursuant to
27 P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime
28 Compensation Office operational costs, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime
31 Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
32 appropriated for the same purpose, subject to the approval of the Director of the
33 Division of Budget and Accounting.

34 The amount hereinabove appropriated for Victims of Crime Compensation Office is
35 available for payment of awards applicable to claims filed in prior fiscal years.

36 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and
37 the unexpended balance at the end of the preceding fiscal year in the Criminal
38 Disposition and Revenue Collection Fund program account are appropriated for the
39 purpose of offsetting the costs of the design, development, implementation and
40 operation of the Criminal Disposition and Revenue Collection Fund program,
41 payment of claims of victims of crime and for Victims of Crime Compensation
42 Office operational costs, subject to the approval of the Director of the Division of
43 Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary and consistent
45 with P.L.2015, c.55, restitution payments collected by the Department of
46 Corrections owed to victims of crimes who have not been located by the Department
47 and who have not come forward to claim such payments for a period of two years
48 from when the Department attempts to locate them shall be transferred to the Victims
49 of Crime Compensation Office and are appropriated to satisfy claims pursuant to the
50

provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State
Appropriation \$991,851,000

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$5,000,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$903,791,000
Grants-in-Aid	\$56,845,000
State Aid	\$31,215,000
Capital Construction.....	\$0
<i>Appropriations by Fund:</i>	
General Fund.....	\$894,418,000

Property Tax Relief Fund	\$1,000,000
Casino Revenue Fund.....	\$92,000
Casino Control Fund	\$70,861,000
Gubernatorial Elections Fund	\$25,480,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services.....	\$5,652,000
60-3600	Joint Training Center Management and Operations	\$324,000
99-3600	Administration and Support Services	\$11,483,000
Total Direct State Services Appropriation, Military Services.....		<u>\$17,459,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$12,512,000)
Materials and Supplies	(\$357,000)
Services Other Than Personal.....	(\$1,153,000)
Maintenance and Fixed Charges	(\$934,000)
Special Purpose:.....	
40 National Guard-State Active Duty ...	(\$50,000)
40 New Jersey National Guard	
ChalleNGe Youth Program	(\$265,000)
40 Joint Federal-State Operations and	
Maintenance Contracts (State	
Share).....	(\$2,140,000)
Additions, Improvements, and	
Equipment.....	(\$48,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for the National Guard-State Active Duty account, there are appropriated such amounts as are determined to be necessary by the Adjutant General to pay for the cost of unanticipated or extraordinary National Guard deployments, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.

***80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support***

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	\$4,960,000
51-3610	Veterans' Haven	\$7,668,000
70-3610	Burial Services.....	\$2,148,000
Total Direct State Services Appropriation, Veterans' Program Support		<u>\$14,776,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$12,726,000)
	Materials and Supplies	(\$481,000)
	Services Other Than Personal.....	(\$407,000)
	Maintenance and Fixed Charges	(\$281,000)
Special Purpose:.....		
50	Payment of Military Leave Benefits.	(\$67,000)
50	Veterans' State Benefits Bureau	(\$121,000)
50	Maintenance for Memorials	(\$371,000)
70	Indigent Veteran Burial Assistance ..	(\$5,000)
70	Honor Guard Support Services.....	(\$317,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$4,393,000
	Total Grants-in-Aid Appropriation, Veterans'	
	Program Support	\$4,393,000

Grants-in-Aid:

50	Support Services for Returning Veterans.....	(\$399,000)
50	Veterans' Tuition Grants.....	(\$4,000)
50	Veterans' Transportation.....	(\$335,000)
50	Blind Veterans' Allowances.....	(\$57,000)
50	Paraplegic and Hemiplegic Veterans' Allowance.....	(\$298,000)
50	Post-Traumatic Stress Disorder	(\$1,300,000)
50	SOS Veterans Stakeholder Group	(\$350,000)
50	Vietnam Veterans Memorial Foundation.....	(\$500,000)
50	Education and Health Centers of America - NJ Veteran Resource Program	(\$900,000)
50	Montclair Veterans' Service Center	(\$250,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

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20-3630	Domiciliary and Treatment Services.....	\$23,928,000
99-3630	Administration and Support Services	\$6,064,000
Total Direct State Services Appropriation, Menlo		
	Park Veterans' Memorial Home	\$29,992,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$24,328,000)
Materials and Supplies	(\$3,200,000)
Services Other Than Personal.....	(\$2,115,000)
Maintenance and Fixed Charges	(\$235,000)
Additions, Improvements, and	
Equipment.....	(\$114,000)

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services.....	\$250,000
Total Grants-in-Aid Appropriation, Menlo Park		
	Veterans' Memorial Home	\$250,000

Grants-in-Aid:

20	Prescription Drug Program	(\$250,000)
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3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services.....	\$25,504,000
99-3640	Administration and Support Services	\$5,272,000
Total Direct State Services Appropriation, Paramus		
	Veterans' Memorial Home	\$30,776,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$26,164,000)
Materials and Supplies	(\$2,589,000)
Services Other Than Personal.....	(\$1,822,000)
Maintenance and Fixed Charges	(\$162,000)
Additions, Improvements, and	
Equipment.....	(\$39,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services.....	\$251,000
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Total Grants-in-Aid Appropriation, Paramus	
Veterans' Memorial Home	\$251,000

Grants-in-Aid:

20	Prescription Drug Program	(\$251,000)
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3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services.....	\$26,873,000
99-3650	Administration and Support Services	\$6,232,000
Total Direct State Services Appropriation, Vineland		
	Veterans' Memorial Home	\$33,105,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$27,296,000)
Materials and Supplies	(\$2,715,000)
Services Other Than Personal.....	(\$2,696,000)
Maintenance and Fixed Charges	(\$274,000)
Additions, Improvements, and	
Equipment.....	(\$124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services.....	\$251,000
Total Grants-in-Aid Appropriation, Vineland		
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:		
20	Prescription Drug Program	(\$251,000)
Department of Military and Veterans' Affairs, Total State Appropriation		
		\$131,253,000
Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the “Colgate Clock” located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.		

Summary of Department of Military and Veterans' Affairs Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
	Direct State Services	\$126,108,000
	Grants-in-Aid	\$5,145,000
<i>Appropriations by Fund:</i>		
	General Fund.....	\$131,253,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education.....	\$9,486,000
81-2400	Educational Opportunity Fund Programs.....	\$440,000
	Total Direct State Services Appropriation, Higher Educational Services	\$9,926,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$3,999,000)
	Materials and Supplies	(\$9,000)
	Services Other Than Personal.....	(\$1,256,000)
	Maintenance and Fixed Charges	(\$12,000)
	Special Purpose:.....	
80	State Policy Lab.....	(\$1,000,000)
80	Student Success Incentive Funding ..	(\$2,500,000)

1	80	Higher Education Chief Financial	
2		Officers Training (P.L.2023,	
3		c.115)	(\$100,000)
4	80	Statewide Merger Consultant	(\$1,000,000)
5		Additions, Improvements, and	
6		Equipment.....	(\$50,000)
7			

8 In addition to the amounts hereinabove appropriated for the Statewide Planning and
9 Coordination for Higher Education, there is appropriated an amount not to exceed
10 \$500,000 subject to the approval of the Director of the Division of Budget and
11 Accounting, for the purpose of supporting the maintenance of the Statewide
12 longitudinal data system.

13 The amount hereinabove appropriated for Statewide Merger Consultant shall be used
14 to support the costs of a study examining the costs and benefits of, and any
15 recommendations relating to, mergers and consolidations of public institutions of
16 higher education in the State.

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20 **GRANTS-IN-AID**

21

22	80-2400	Statewide Planning and Coordination for Higher	
23		Education.....	\$82,414,000
24	81-2401	Educational Opportunity Fund Programs.....	\$54,838,000
25		Total Grants-in-Aid Appropriation, Higher	
26		Educational Services	<u>\$137,252,000</u>
27			

28 ***Grants-in-Aid:***

29	80	College Bound	(\$2,500,000)
30	80	College Readiness Now	(\$664,000)
31	80	Center on Gun Violence Research	(\$2,000,000)
32	80	Governor's School	(\$100,000)
33	80	Hunger-Free Campus Program	(\$1,200,000)
34	80	Fringe Support for Public Research	
35		Institutions of Higher Education.....	(\$67,500,000)
36	80	County College-Based Adult Centers ...	(\$1,800,000)
37	80	Direct Support Professional Career	
38		Development Program (P.L.2021,	
39		c.421).....	(\$500,000)
40	80	Innovation Dual Enrollment Program ...	(\$250,000)
41	80	Global Entrepreneurs in Residence	(\$100,000)
42	80	New Jersey Civic Information	
43		Consortium	(\$1,500,000)
44	80	Some College, No Degree	(\$3,200,000)
45	80	The Washington Center - Scholarship	
46		Support	(\$100,000)
47	80	Unmanned Aircraft Systems Collegiate	
48		Training Initiative Incentive Grant	
49		Program	(\$1,000,000)
50	81	Opportunity Program Grants	(\$37,329,000)

81 Supplementary Education Program
Grants (\$17,509,000)

An amount not to exceed five percent of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Fringe Support for Public Research Institutions of Higher Education is subject to the following conditions: (1) amounts shall be allocated among and distributed to senior research institutions of higher education based on a funding rationale determined by the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) allocations to individual senior research institutions shall be used to offset fringe benefit costs charged to federally, State, and privately funded research programs using the composite fringe benefit rate for the year ending June 30, 2026 established by the Division of Budget and Accounting; and (3) the senior research institutions must demonstrate to the Secretary of Higher Education that they continue to negotiate with the federal government to develop a lower, federally approved rate for the purpose of enabling such institution to direct more grant funding towards eligible research activities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Innovation Dual Enrollment Program is subject to the following conditions: the Secretary of Higher Education shall develop a dual enrollment competitive grant program, establish written eligibility criteria for the selection of participating institutions of higher education and public schools, and set program goals and requirements for the 2025-2026 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the Office of the Secretary of Higher Education's public website, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Global Entrepreneurs in Residence shall be used to offer competitive grants to research colleges and universities for the purpose of paying the costs of retaining undergraduate and graduate student entrepreneurs, as determined by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program shall be used to provide aviation grants to public institutions of higher education which participate in the federal Unmanned Aircraft Systems Collegiate Training Initiative established pursuant to section 631 of the FAA Reauthorization Act of 2018, pursuant to the provisions of P.L. , c.

(C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs.....	\$656,451,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	\$656,451,000

Grants-in-Aid:

45	Tuition Aid Grants.....	(\$491,887,000)
45	Part-Time Tuition Aid Grants for County Colleges	(\$8,737,000)
45	Part-Time Tuition Aid Grant - EOF Students.....	(\$842,000)
45	Governor's Urban Scholarship Program	(\$250,000)
45	Community College Opportunity Grant	(\$32,540,000)
45	Garden State Guarantee	(\$84,412,000)
45	Student Teacher Stipends.....	(\$3,500,000)
45	New Jersey STEM Loan Redemption Program.....	(\$100,000)
45	New Jersey World Trade Center Scholarship Program	(\$108,000)

45	New Jersey Student Tuition Assistance	
	Reward Scholarship (NJSTARS I &	
	II).....	(\$6,000,000)
45	Teachers Loan Redemption Program ...	(\$825,000)
45	Behavioral Healthcare Provider Loan	
	Redemption Program	(\$3,825,000)
45	Nursing Faculty Loan Redemption	
	Program.....	(\$825,000)
45	Air Traffic Controller Loan	
	Redemption Program	(\$1,000,000)
45	Summer Tuition Aid Grant	(\$21,000,000)
45	Tuition Assistance, Thomas Edison	
	State University Students.....	(\$600,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the

1 criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-
2 time enrollment.

3 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for
4 County Colleges account shall be available to fund increases in the number of
5 applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards,
6 to fund increases in award amounts, and to fund shifts in the distribution of awards
7 that result in an increase in program costs.

8 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
9 hereinabove appropriated for Community College Opportunity Grants, the
10 maximum individual grant amount shall be awarded, as established by the Higher
11 Education Student Assistance Authority pursuant to subsection c. of section 4 of
12 P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross
13 income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111).
14 For previous grant recipients with annual adjusted gross income as such term is
15 defined in section 1 of P.L.2021, c.26 (C.18A:71B-111) between \$65,001 and
16 \$80,000, the maximum awards shall not exceed fifty percent of the maximum
17 individual grant amount for students with an annual adjusted gross income between
18 \$0 and \$65,000. For previous grant recipients with annual adjusted gross income as
19 such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111) between
20 \$80,001 and \$100,000, the maximum awards shall not exceed thirty-three and one-
21 third percent of the maximum individual grant amount for students with an annual
22 adjusted gross income between \$0 and \$65,000.

23 In addition to the amount hereinabove appropriated for Community College
24 Opportunity Grants (CCOG), there are appropriated such amounts as are required to
25 cover the costs of increases in the number of applicants qualifying for CCOG awards
26 or to fund shifts in the distribution of awards that result in an increase in total
27 program costs, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended
30 balances at the end of the preceding fiscal year in the Community College
31 Opportunity Grant for County Vocational Schools Pilot account shall be available to
32 provide grants to cover tuition of students enrolled in post-secondary career and
33 technical education courses offered by county vocational schools in partnership with
34 a county college provided that such post-secondary career and technical education
35 courses are awarded credits by a county college as part of a curriculum leading to a
36 degree, and further provided that all available grants and employer support have
37 been exhausted. The maximum individual grant amount awarded, as established by
38 the Higher Education Student Assistance Authority, to previous grant recipients with
39 an annual adjusted gross income between \$65,001 and \$80,000, shall not exceed
40 fifty percent of the maximum individual grant amount for students with an annual
41 adjusted gross income between \$0 and \$65,000; and the maximum individual grant
42 amount awarded, to previous grant recipients with an annual adjusted gross income
43 between \$80,001 and \$100,000, shall not exceed thirty-three and one-third percent
44 of the maximum individual grant amount for students with an annual adjusted gross
45 income between \$0 and \$65,000. The per-student amount shall be reduced
46 proportionally if the amount appropriated is insufficient to provide full funding for
47 all eligible enrolled students.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amount
49 hereinabove appropriated for Garden State Guarantee awards is subject to the
50 following conditions: \$84,412,000 is appropriated to the Higher Education Student

1 Assistance Authority to provide grants during the fall 2025 and spring 2026
2 semesters to eligible New Jersey resident undergraduate students in each student's
3 third and/or fourth year of full-time enrollment at a New Jersey senior public college
4 or university, as full-time enrollment is defined pursuant to N.J.A.C. 9A:9-3.4 and
5 as years three and four are defined by the Higher Education Student Assistance
6 Authority and published on the Authority's public website; provided that (1) the
7 amount of the Garden State Guarantee awards for qualified students with an annual
8 adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26
9 (C.18A:71B-111), between \$0 and \$65,000 shall ensure that each such student
10 receives sufficient financial aid from a combination of State, federal, institutional,
11 and other grants or scholarships to eliminate the student's net cost of tuition and
12 mandatory fees in both the fall 2025 and spring 2026 semesters; and that (2) the
13 amount of the Garden State Guarantee awards for previous grant recipients with an
14 annual adjusted gross income between \$65,001 and \$80,000, as such term is defined
15 in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student
16 receives sufficient financial aid from a combination of State, federal, institutional,
17 and other grants or scholarships to pay a remaining net price of no more than \$3,750
18 in tuition and mandatory fees in either the fall 2025 or spring 2026 semester; and
19 that (3) the amount of the Garden State Guarantee awards for previous grant
20 recipients with an annual adjusted gross income between \$80,001 and \$100,000, as
21 such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure
22 that each such student receives sufficient financial aid from a combination of State,
23 federal, institutional, and other grants or scholarships to pay a remaining net price
24 of no more than \$5,000 in tuition and mandatory fees in either the fall 2025 or spring
25 2026 semester; and provided further that the Higher Education Student Assistance
26 Authority shall establish criteria governing student eligibility and other necessary
27 program elements for Fiscal Year 2026, which shall be published on the Authority's
28 public website; and provided further that eligibility for each senior public
29 institution's students to receive Garden State Guarantee awards shall be contingent
30 on the institution's maintenance of efforts (as defined below), whereby in academic
31 years 2025-2026 the senior public institution's awards per-student for students
32 enrolled in years three and four, with annual adjusted gross incomes ranging from
33 \$0-\$20,000, \$20,001-\$40,000, \$40,001-\$65,000, \$65,001-\$80,000, and \$80,001-
34 \$100,000, are each within at least five percent of the per-student average amounts
35 of institutional financial aid the institution awarded during academic year 2020-2021
36 to students in corresponding years of enrollment and annual adjusted gross income
37 ranges ("maintenance of effort").

38 In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG)
39 there are appropriated such amounts as are required to cover the costs of increases
40 in the number of applicants qualifying for GSG awards or to fund shifts in the
41 distribution of awards that result in an increase in total program costs, subject to the
42 approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount
44 hereinabove appropriated for the Student Teacher Stipends is subject to the
45 following conditions and subject to available funding: (1) a student teacher attending
46 a New Jersey institution that offers an educator preparation program approved by
47 the New Jersey Department of Education and who agrees to complete a semester of
48 full-time clinical field practice in compliance with the terms of the approved
49 educator preparation program shall be eligible for a one-time award not to exceed
50 \$4,500 for the student to use to pay for living expenses while participating in full-

1 time student teaching; (2) the Higher Education Student Assistance Authority shall
2 provide funding to the New Jersey institution at which the eligible student is enrolled
3 to be applied to the student's account, subject to the approval of the Director of the
4 Division of Budget and Accounting; provided, however, that such award shall not
5 displace any other federal, State-, or institution-funded student financial assistance,
6 grants, or scholarships; and (3) no more than five percent of the amount appropriated
7 may be allocated for the administrative costs of the program.

8 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax
9 returns for the New Jersey World Trade Center Scholarship Fund are appropriated
10 for the purpose of providing scholarships for eligible recipients as defined in
11 P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of
12 the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for the New Jersey Student Tuition Assistance Reward
15 Scholarship program is subject to the following condition: all NJ STARS II awards
16 must be used at institutions of higher education that offer degrees through the
17 baccalaureate level and which participate in the Tuition Aid Grant program pursuant
18 to N.J.A.C. 9A:9-2.1.

19 Notwithstanding the provisions of any law or regulation to the contrary, the maximum
20 tuition to be used in determining the amount of a NJ STARS award to a student at a
21 county college shall be limited to the in-county tuition charged for students pursuing
22 a full-time course of study at that county college.

23 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59
24 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey
25 Student Tuition Assistance Reward Scholarship program shall be used to fund
26 summer semester NJ STARS scholarship awards.

27 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other
28 law or regulation to the contrary, the amounts hereinabove appropriated for the New
29 Jersey Student Tuition Assistance Reward Scholarship program are subject to the
30 following condition: the maximum New Jersey Student Tuition Assistance Reward
31 Scholarship awards for students first enrolling in the program for academic year
32 2015-2016 and thereafter who attend a county college that has eliminated general
33 education fees and increased its tuition correspondingly will be reduced by an
34 amount to be calculated and approved by the Director of the Division of Budget and
35 Accounting. The amount of the reduction shall be the three-year average percentage
36 that fees comprised of total tuition and fees as reported to the Higher Education
37 Student Assistance Authority (HESAA) on the institutional budget survey in the
38 three immediate years prior to the elimination of the general education fees.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
40 hereinabove appropriated for the Teachers Loan Redemption Program shall be
41 available for the redemption of a portion of eligible participants' qualifying student
42 loans. Qualifying student loans shall include government or commercial loans used
43 for the actual costs paid for tuition and reasonable education and living expenses
44 related to obtaining a degree. The Higher Education Student Assistance Authority
45 shall select program participants from among those applicants who submit their
46 applications within the deadlines established by the Authority and meet the
47 eligibility criteria established pursuant to section 2 of P.L.2021, c.384 (C.18A:71C-
48 -84), subject to available funds. If appropriated funds are insufficient to provide loan
49 redemptions to all of the applicants who meet the eligibility criteria, the Authority
50 shall accord priority to applicants based on a district's number of unfilled teacher

vacancies, an applicant's student loan burden, and an applicant's hiring date. If appropriated funds are insufficient to provide loan redemptions to all of the top--ranked qualified applicants based on the above-listed priorities, the Authority shall select program participants by means of a lottery or other form of random selection from among the highest priority applicants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Behavioral Healthcare Provider Loan Redemption Program, no more than eight percent of the amount appropriated may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

Notwithstanding the provisions of any law, rule, or regulation to the contrary, \$6,000,000 of the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure that the maximum tuition aid grant award amount for applicants at Kean University, as that term is defined pursuant to section 3 of P.L.2021, c.282 (C.18A:64O-3), qualifying for full-time tuition aid grant awards in the 2025-2026 academic year is no less than the maximum tuition aid grant award amount for applicants at all other public research universities, as that term is defined pursuant to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time tuition aid grant awards in the 2025-2026 academic year.

The amounts hereinabove appropriated for Air Traffic Controller Loan Redemption Program shall be available for the redemption of a portion of the qualifying student loan amounts of an eligible air traffic controller who is selected by the Higher Education Student Assistance Authority to be a program participant pursuant to the provisions of P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).

Notwithstanding the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a) or of any other law or regulation to the contrary, within the limits of the amount hereinabove appropriated for Summer Tuition Aid Grant, summer tuition aid grant awards shall be pro-rated against the maximum amounts for which applicants, who are eligible for summer tuition aid grants pursuant to subsection d. of N.J.S.18A:71B-20, qualify pursuant to the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a).

There is appropriated \$1,000,000 from the Workforce Development Partnership Fund for the Pay It Forward Fund, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

82-2410	Institutional Support.....	\$372,084,000
Total Grants-in-Aid Appropriation, Rutgers, The		
	State University - New Brunswick.....	\$372,084,000

Grants-in-Aid:

82	Outcomes-Based Allocation.....	(\$48,951,000)
82	Rutgers, The State University - New	
	Brunswick	(\$172,530,000)
82	Cancer Institute of New Jersey.....	(\$5,000,000)
82	School of Biomedical and Health	
	Sciences	(\$141,533,000)
82	State Government Science and	
	Engineering Fellowship Program,	
	Eagleton Institute	(\$320,000)
82	The Rutgers Special Needs Dental	
	Treatment Center.....	(\$250,000)
82	Center for American Women and	
	Politics - Women Elected and	
	Appointed Officials Database	(\$500,000)
82	Child Health Institute.....	(\$1,700,000)
82	New Jersey Center for Civic Education	
	- Middle School and High School	
	Civics Instruction	(\$300,000)
82	New Jersey Climate Change Resource	
	Center at Rutgers (P.L.2019, c.442)...	(\$1,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support.....	\$26,729,000
Total Grants-in-Aid Appropriation, Agricultural		
	Experiment Station	\$26,729,000

Grants-in-Aid:

82	New Jersey Agricultural Experiment	
	Station	(\$4,500,000)
82	New Jersey Agricultural Experiment	
	Station - Rutgers University	(\$20,931,000)

82	Rutgers Equine Science Center	
	Operating Support.....	(\$48,000)
82	Cooperative Extension Outreach	(\$1,250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

82-2416	Institutional Support.....	\$29,210,000
	Total Grants-in-Aid Appropriation, Rutgers, The	
	State University - Camden.....	\$29,210,000

Grants-in-Aid:

82	Clinical Legal Programs for the Poor -	
	Rutgers Law School.....	(\$200,000)
82	Outcomes-Based Allocation	(\$8,600,000)
82	Rutgers, The State University -	
	Camden.....	(\$15,860,000)
82	Student Success Initiatives at Rutgers	
	University - Camden	(\$3,200,000)
82	Rowan University - Rutgers Camden	
	Board of Governors, Health	
	Initiatives.....	(\$500,000)
82	Rutgers Camden Business School -	
	Center for Real Estate	(\$350,000)
82	Operating Support	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support.....	\$55,168,000
	Total Grants-in-Aid Appropriation, Rutgers, The	
	State University - Newark	\$55,168,000

Grants-in-Aid:

82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
82	Outcomes-Based Allocation	(\$16,317,000)
82	Center for Politics and Race in America	(\$1,650,000)
82	Rutgers, The State University - Newark	(\$31,626,000)
82	Center for Health Excellence and Community Empowerment.....	(\$950,000)
82	New Jersey Nursing Emotional Well-Being Institute.....	(\$650,000)
82	Braven, Inc. - Career Accelerator	(\$250,000)
82	Center for Local Supply Chain Resiliency	(\$1,000,000)
82	Center on Law, Inequality, and Metropolitan Equity	(\$1,000,000)
82	Rutgers Newark Law School - Legal Assistance for Tenants	(\$742,000)
82	Scholarship and Transformative Education in Prison Program.....	(\$783,000)
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.		

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support.....	\$66,120,000
	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology.....	\$66,120,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$15,435,000)
82	Public Polytechnic Adjustment Aid	(\$9,600,000)
82	New Jersey Institute of Technology.....	(\$34,585,000)
82	Tiernan Hall Modernization Project.....	(\$6,500,000)
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,313.		

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440	Institutional Support.....	\$13,058,000
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Total Grants-in-Aid Appropriation, Thomas Edison	
State University	\$13,058,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$7,497,000)
82 Thomas Edison State University	(\$4,561,000)
82 National Guard Tuition Waiver	
Reimbursement	(\$1,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 323.

2445 Rowan University

GRANTS-IN-AID

82-2445 Institutional Support.....	\$154,811,000
Total Grants-in-Aid Appropriation, Rowan	
University	\$154,811,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$22,932,000)
82 Rowan University.....	(\$32,753,000)
82 Cooper Medical School of Rowan	
University	(\$11,550,000)
82 Cooper Medical School - Cooper	
University Hospital Support	(\$34,297,000)
82 School of Osteopathic Medicine	(\$37,929,000)
82 School of Veterinary Medicine	(\$8,000,000)
82 Virtua Health College of Medicine and	
Life Sciences.....	(\$4,000,000)
82 Cooper University Hospital -	
Population Health and Joint Board	(\$500,000)
82 Center for Research and Education in	
Advanced Transportation Engineering	
Systems	(\$1,000,000)
82 Child Abuse Research Education and	
Service Institute	(\$1,850,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 2,050.

Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine, \$2,700,000 is to be allocated to the Cooper Medical School of Rowan University.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support.....	\$40,509,000
Total Grants-in-Aid Appropriation, New Jersey City University		\$40,509,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$9,923,000)
82	New Jersey City University	(\$23,586,000)
82	New Jersey City University - Institutional Stabilization Aid	(\$7,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129, and this number of State-funded positions shall be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support.....	\$75,715,000
Total Grants-in-Aid Appropriation, Kean University		\$75,715,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$20,066,000)
82	New Jersey City University Merger Costs.....	(\$10,000,000)
82	Nursing Dual Enrollment Program – College Achieve Central	(\$2,800,000)
82	Faith-Based Institute of Public Policy ..	(\$350,000)
82	Kean University	(\$37,499,000)
82	Capital Improvements	(\$5,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074, and the number of State-funded positions from New Jersey City University, as provided in this act, may be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.

The amount hereinabove appropriated for New Jersey City University Merger Costs shall be provided to Kean University pursuant to a spending plan approved by the Secretary of Higher Education, subject to the approval of the Director of the Division

of Budget and Accounting, and shall be used solely to facilitate and support the proposed merger of Kean University and New Jersey City University as described in the Letter of Intent dated May 15, 2025; in the event that the merger is not completed, Kean University shall be responsible for repayment of any appropriated funds received in support of the proposed merger.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support.....	\$48,555,000
	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey	\$48,555,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$15,656,000)
82	William Paterson University of New Jersey.....	(\$29,649,000)
82	Institutional and Workforce Sustainability Plan	(\$3,250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support.....	\$94,173,000
	Total Grants-in-Aid Appropriation, Montclair State University	\$94,173,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$30,208,000)
82	Capital Improvements	(\$1,000,000)
82	Bloomfield College of Montclair State University - Transitional Aid	(\$3,500,000)
82	Montclair State University	(\$55,480,000)
82	Bloomfield College of Montclair State University Outcomes-Based Allocation	(\$1,985,000)
82	Energy Efficiency	(\$2,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support.....	\$34,726,000
	Total Grants-in-Aid Appropriation, The College of New Jersey	<u>\$34,726,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,954,000)
82	The College of New Jersey	(\$28,522,000)
82	Office of Mentoring, Retention, and Success Programs.....	(\$250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support.....	\$25,294,000
	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey.....	<u>\$25,294,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,513,000)
82	Ramapo College of New Jersey	(\$18,781,000)
82	Nursing Program Expansion.....	(\$1,000,000)

The unexpended balance at the end of the preceding fiscal year in the Property Disposition Support account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support.....	\$44,418,000
	Total Grants-in-Aid Appropriation, Stockton University	<u>\$44,418,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$11,466,000)
82	Stockton University	(\$28,340,000)

82 Stockton University Atlantic City
Campus..... (\$4,612,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support.....	\$42,745,000
	Total Grants-in-Aid Appropriation, University Hospital.....	\$42,745,000

Grants-in-Aid:

82 University Hospital (\$42,745,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,200.

In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$27,255,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATION SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made

1 available by the State Treasurer upon receipt of written notification by the
2 Educational Facilities Authority or the Director of the Division of Budget and
3 Accounting that the college or university does not have sufficient funds available for
4 prompt payment of principal and interest on such bonds, and shall be paid by the
5 State Treasurer directly to the holders of such bonds at such time and in such
6 amounts as specified by the bond indenture, notwithstanding that payment of such
7 funds does not coincide with any date for payment otherwise fixed by law.

8 Notwithstanding the provisions of any law or regulation to the contrary, no amount
9 hereinabove appropriated for any senior public institution of higher education shall
10 be paid until the institution remits its quarterly fringe benefit reimbursement for
11 positions in excess of the number of State-funded positions provided in this act, by
12 the deadline and in the manner required by the Director of the Division of Budget
13 and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
15 hereinabove appropriated for the senior public institutions of higher education shall
16 be paid to each institution in equal monthly installments on the last business day of
17 each month.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
19 hereinabove appropriated for Institutional Support of the various State institutions
20 of higher education are conditioned upon the following: no sum shall be expended
21 for payment as a settlement, buyout, separation payment, severance pay or any other
22 form of monetary payment of any kind whatsoever in connection with the
23 termination of, or separation from, the employment prior to the end of the term of
24 an existing contract of any officer or employee of such institution who receives
25 annual compensation in excess of \$250,000.

26 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical
27 School - Cooper University Hospital Support, the Director of the Division of Budget
28 and Accounting may transfer such amounts as are determined to be necessary to the
29 Division of Medical Assistance and Health Services to maximize federal Medicaid
30 funds.

31 Funds appropriated to Rutgers University for purposes of medical education are
32 authorized to be used as necessary by the Director of the Division of Budget and
33 Accounting and the Division of Medical Assistance and Health Services, consistent
34 with CMS guidelines, solely to maximize federal Medicaid payments to faculty
35 physicians and non-physician professionals who are affiliated with the
36 aforementioned respective medical schools.

37 Funds appropriated to Rowan University for purposes of medical education at Cooper
38 Medical School of Rowan University and the Rowan School of Osteopathic
39 Medicine are authorized to be used as necessary by the Director of the Division of
40 Budget and Accounting and the Division of Medical Assistance and Health Services,
41 consistent with CMS guidelines, solely to maximize federal Medicaid payments to
42 faculty physicians and non-physician professionals who are affiliated with the
43 aforementioned respective medical schools.

44 Of the amounts hereinabove appropriated to Stockton University, amounts may be
45 transferred to the Division of Medical Assistance and Health Services, consistent
46 with Centers for Medicare and Medicaid Services guidelines, solely to maximize
47 federal Medicaid payments to faculty physicians and non-physician professionals
48 who are affiliated with the AtlantiCare Health System, subject to the approval of the
49 Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale determined by the Secretary of Higher Education, in consultation with the presidents of senior public institutions. The funding shall be based upon the following criteria along with any other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) share program-level spending information to assist in the distribution of future funding; and (b) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2021-2022 and each subsequent academic semester according to the schedule determined by the Secretary and subject to the approval of the Director of the Division of Budget and Accounting.

Amounts appropriated for Institutional Stabilization Aid to a New Jersey senior public college or university while under the oversight of an appointed State Monitor shall be conditioned upon the following provision: the governing body of the senior public college or university shall adopt a resolution whereby the governing body acknowledges the duties and responsibilities of the State Monitor and aligns and revises the senior public college or university's governance, leadership, and administration in accordance with the duties and responsibilities of the State Monitor as prescribed in P.L.2023, c.115.

Notwithstanding the provisions of any law or regulation to the contrary in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

37 Cultural and Intellectual Development Services

2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	\$5,910,000
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Total Direct State Services Appropriation, Division	
of State Library	\$5,910,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,555,000)
Materials and Supplies	(\$410,000)
Services Other Than Personal.....	(\$193,000)
Maintenance and Fixed Charges	(\$27,000)
Special Purpose:.....	
51 Supplies and Extended Services	(\$725,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

GRANTS-IN-AID

51-2541 Library Services	\$150,000
Total Grants-in-Aid Appropriation, Division of	
State Library	\$150,000

Grants-in-Aid:

51 Main Library Alliance	(\$150,000)
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STATE AID

51-2541 Library Services	\$9,175,000
(From General Fund:	\$4,499,000)
(From Property Tax Relief Fund:	\$4,676,000)
Total State Aid Appropriation, Division of State	
Library	\$9,175,000
(From General Fund:	\$4,499,000)
(From Property Tax Relief Fund:	\$4,676,000)

State Aid:

51 Per Capita Library Aid (PTRF)	(\$4,676,000)
51 Library Network.....	(\$4,299,000)
51 Borough of Metuchen Public Library -	
Capital Improvements	(\$200,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

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05-2530	Support of the Arts.....	\$455,000
06-2535	Museum Services	\$2,694,000
07-2540	Development of Historical Resources.....	\$1,068,000
Total Direct State Services Appropriation, Cultural		
and Intellectual Development Services		\$4,217,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$3,217,000)
	Materials and Supplies	(\$62,000)
	Services Other Than Personal.....	(\$408,000)
	Maintenance and Fixed Charges	(\$30,000)
Special Purpose:.....		
07	New Jersey Historical Commission -	
	Celebration of America.....	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the Pandemic Revenue Loss (State Museum) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the COVID-19 Frontline Healthcare Worker Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-2530	Support of the Arts.....	\$38,965,000
07-2540	Development of Historical Resources.....	\$7,027,000
Total Grants-in-Aid Appropriation, Cultural and		
Intellectual Development Services.....		\$45,992,000

Grants-in-Aid:

05	Paper Mill Playhouse - Capital	
	Improvements	(\$750,000)
05	Count Basie Center for the Arts.....	(\$1,000,000)
05	Mayo Performing Arts Center	(\$500,000)
05	Montclair Film - Operations &	
	Education and Workforce	
	Development Programs	(\$900,000)
05	New Jersey Symphony	(\$1,500,000)
05	Cultural Projects.....	(\$31,900,000)
05	Capital Philharmonic of New Jersey	(\$100,000)
05	McCarter Theatre Center	(\$450,000)
05	Crossroads Theatre Company	(\$300,000)

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1	05	Luna Stage - Theatre	(\$90,000)
2	05	Axelrod Performing Arts Center -	
3		Operating Costs	(\$100,000)
4	05	Barrymore Film Center.....	(\$250,000)
5	05	Project Write Now.....	(\$25,000)
6	05	Two River Theater, Red Bank	(\$100,000)
7	05	WBGO 88.3 FM/Newark Public Radio	
8		- Capital Construction and	
9		Programming Support	(\$1,000,000)
10	07	Battleship New Jersey Museum.....	(\$875,000)
11	07	New Jersey Historical Commission -	
12		Agency Grants	(\$5,500,000)
13	07	New Jersey Council for the Humanities	(\$50,000)
14	07	New Jersey Fire Museum and Fallen	
15		Firefighters Memorial (P.L.2021,	
16		c.463).....	(\$200,000)
17	07	Ewing Township Historic Preservation	
18		Society - Benjamin Temple House	
19		Accessibility Improvements	(\$82,000)
20	07	Simon Wiesenthal Center - Mobile	
21		Museum of Tolerance	(\$100,000)
22	07	Cradle of Liberty Antique Fire	
23		Apparatus Association - Repaupo Fire	
24		Museum Facility Upgrades.....	(\$20,000)
25	07	Historic Village at Allaire	(\$100,000)
26	07	Cumberland County Historical Society	
27		- John DeBois Maritime Museum	
28		Renovation.....	(\$100,000)
29			

30 Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed
31 five percent may be used for administrative purposes, including but not limited to
32 the assessment and oversight of cultural projects, including administrative costs
33 attendant to this function, in compliance with all pertinent State and federal laws and
34 regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C.
35 s.7501 et seq.), subject to the approval of the Director of the Division of Budget and
36 Accounting.

37 Of the amount hereinabove appropriated for Cultural Projects, the value of project
38 grants awarded within each county shall total not less than \$50,000.

39 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for
40 the purpose of matching federal grants.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
42 hereinabove appropriated for Cultural Projects, 25 percent shall be awarded to
43 cultural groups or artists based in the eight southernmost counties (Cape May,
44 Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington);
45 provided, however, that the calculation of such 25 percent allocation shall not
46 include the first \$1,000,000 of any grants that may be awarded to the New Jersey
47 Performing Arts Center or the Rutgers-Camden Center for the Arts.

48 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the
49 amount hereinabove appropriated for New Jersey Historical Commission - Agency
50

Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

07-2540	Development of Historical Resources.....	\$91,000
	Total State Aid Appropriation, Cultural and	
	Intellectual Development Services.....	\$91,000

State Aid:

07	High Bridge Borough - Solitude House	
	Restoration.....	(\$91,000)

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$12,587,000
02-2510	Business Action Center	\$22,291,000
08-2545	State Archives.....	\$1,250,000
25-2525	Election Management and Coordination.....	\$15,705,000
	Total Direct State Services Appropriation, General	
	Government Services.....	\$51,833,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$8,747,000)
	Materials and Supplies	(\$157,000)
	Services Other Than Personal.....	(\$1,032,000)
	Maintenance and Fixed Charges	(\$198,000)
	Special Purpose:.....	
01	Office of Volunteerism	(\$79,000)
01	Office of Programs	(\$1,003,000)
01	Martin Luther King, Jr.	
	Commemorative Commission	(\$240,000)
01	Cultural Trust	(\$195,000)
01	New Jersey Puerto Rico	
	Commission.....	(\$400,000)
01	Business Marketing and Events	
	Initiative.....	(\$6,250,000)
02	Office of Economic Growth	(\$750,000)
02	New Jersey Small Business	
	Development Centers.....	(\$1,100,000)
02	Travel and Tourism Advertising and	
	Promotion.....	(\$16,600,000)
02	New Jersey Israel Commission	(\$280,000)

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02	New Jersey Pride Chamber of Commerce	(\$25,000)
02	New Jersey Jewish Business Alliance - Empowers Program	(\$70,000)
02	New Jersey-India Commission.....	(\$250,000)
02	Women's Center for Entrepreneurship - Women's Business Center	(\$240,000)
25	Help America Vote Act.....	(\$4,217,000)
25	Early Voting Implementation.....	(\$10,000,000)

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing and Events Initiative shall be used to pay for the costs of: developing, implementing, planning and marketing events within the State; and developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, including through assisting in the recruitment of successful business leaders and entrepreneurs, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey's limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Early Voting Implementation may be used to support expenditures related to the payment of costs of mail-in ballots by County Boards of Elections, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$5,035,000
02-2510	Business Action Center	\$1,750,000
Total Grants-in-Aid Appropriation, General		
	Government Services.....	<u>\$6,785,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research	
	and Development	(\$2,965,000)
01	Cultural Trust.....	(\$720,000)
02	LISC NJ's Emerging Developers	
	Program and Financial Opportunity	
	Center	(\$250,000)
02	New Jersey Manufacturing Extension	
	Program, Inc.	(\$1,000,000)
02	TechUnited: NJ - Women and Minority	
	Business Owner Mentorship Cohort ...	(\$500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10 percent may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research and Development, an amount not to exceed five percent may be used for administrative purposes, including the oversight of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination.....	\$12,000,000
Total State Aid Appropriation, General Government		
	Services.....	<u>\$12,000,000</u>

State Aid:

25 Extended Polling Place Hours (\$12,000,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Election Results Reporting (P.L.2023, c.131) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation \$2,063,097,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$71,886,000
Grants-in-Aid		\$1,969,945,000
State Aid		\$21,266,000
Appropriations by Fund:		
General Fund.....		\$2,058,421,000
Property Tax Relief Fund		\$4,676,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

DIRECT STATE SERVICES

01-6400 Motor Vehicle Services \$82,500,000

Total Direct State Services Appropriation, Vehicular	
Safety	\$82,500,000

Direct State Services:

Special Purpose:.....	
01 MVC Surcharge Bonds - Debt	
Service	(\$32,500,000)
01 MVC - Operations	(\$50,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds - Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et al.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, and any expenditures

therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the MVC Mobile Driver's Licenses and Identification Cards account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$36,635,000
08-6120	Physical Plant and Support Services	\$3,641,000
71-6200	Capital Program Management	\$22,500,000
Total Direct State Services Appropriation, State and Local Highway Facilities		<u>\$62,776,000</u>
Direct State Services:		
Personal Services:		
Salaries and Wages (\$21,522,000)		

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Materials and Supplies	(\$9,957,000)
Services Other Than Personal.....	(\$1,792,000)
Maintenance and Fixed Charges	(\$7,005,000)
Special Purpose:.....	
71 Staff Augmentation.....	(\$20,000,000)
71 Simple Fix Safety Program	(\$2,500,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,400,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et al.).

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$1,900,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88

are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Staff Augmentation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Simple Fix Safety Program shall be used to support State and local projects to facilitate traffic and pedestrian safety projects pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et al.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

GRANTS-IN-AID

71-6200	Capital Program Management	\$8,100,000
	Total Grants-in-Aid Appropriation, State and Local	
	Highway Facilities.....	\$8,100,000

Grants-in-Aid:

71	Local Aid and Economic Development	
	Grants	(\$8,000,000)
71	Wildlife Corridor Action Plan	(\$100,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

STATE AID

71-6200	Capital Program Management	\$37,297,000
	(From General Fund: \$8,857,000)	
	(From Property Tax Relief Fund: \$28,440,000)	
	Total State Aid Appropriation, State and Local	
	Highway Facilities.....	\$37,297,000
	(From General Fund: \$8,857,000)	
	(From Property Tax Relief Fund: \$28,440,000)	

State Aid:

71	Pedestrian Safety Grants (PTRF).....	(\$1,440,000)
71	Local Transportation Projects Fund	
	(PTRF).....	(\$27,000,000)
71	Township of North Bergen - Road	
	Infrastructure Improvements	(\$300,000)
71	Borough of Somerdale - Poplar Terrace	
	Culvert and Bridge Improvements.....	(\$557,000)
71	County of Camden - Broadway	
	(CR551) Roadway and Infrastructure	
	Improvements City of Camden.....	(\$8,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	\$1,526,794,000
	(From General Fund: \$1,326,794,000)	

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(From Property Tax Relief Fund: \$200,000,000)	
Total Capital Construction Appropriation, State and	
Local Highway Facilities	\$1,526,794,000
(From General Fund: \$1,326,794,000)	
(From Property Tax Relief Fund: \$200,000,000)	

Capital Projects:

60 Transportation Trust Fund -	
Subaccount for Debt Service for Prior	
Bonds	(\$593,192,000)
60 Transportation Trust Fund -	
Subaccount for Debt Service for Prior	
Bonds (PTRF)	(\$200,000,000)
60 Transportation Trust Fund -	
Subaccount for Debt Service for	
Transportation Program Bonds	(\$733,602,000)

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to advance federally funded projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$465,787,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$849,007,000 from the petroleum products gross receipts

1 tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section
2 II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and
3 use tax which is hereby appropriated for such purposes pursuant to Article VIII,
4 Section II, paragraph 4 of the State Constitution.

5 In addition, the amount hereinabove appropriated for the Transportation Trust Fund
6 Subaccount for Debt Service for Prior Bonds may also be provided from (i)
7 \$12,000,000 of funds from the various transportation-oriented authorities pursuant
8 to contracts between such transportation-oriented authorities and the State; and (ii)
9 such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be
10 necessary and are hereby appropriated to satisfy all current fiscal year debt service,
11 bond reserve requirements, and other fiscal obligations of the New Jersey
12 Transportation Trust Fund Authority relating to the Prior Bonds.

13 Notwithstanding the provisions of any law or regulation to the contrary, in the event
14 that some of the amounts hereinabove appropriated are not required to pay amounts
15 due under the State contract between the State Treasurer and the New Jersey
16 Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt
17 of federal subsidies for debt service on the Prior Bonds, or other obligations issued
18 by the New Jersey Transportation Trust Fund Authority in connection with the Prior
19 Bonds the amount hereinabove appropriated shall be reduced by such corresponding
20 amount.

21 Notwithstanding the provisions of any law or regulation to the contrary, in the event
22 that some of the amounts hereinabove appropriated are not required to pay amounts
23 due under the State contract between the State Treasurer and the New Jersey
24 Transportation Trust Fund Authority for the Prior Bonds or the State contract
25 between the State Treasurer and the New Jersey Transportation Trust Fund Authority
26 for the Transportation Program Bonds as the result of refundings, restructurings,
27 lowered interest rates, or any other action which reduces the amounts required to
28 make the payments under such State contracts, the amount hereinabove appropriated
29 for the Transportation Program Bonds or the Prior Bonds shall be reduced by such
30 corresponding amounts.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Department
32 of Transportation and the New Jersey Transit Corporation, upon approval of the
33 Director of the Division of Budget and Accounting, may use Special Transportation
34 Fund monies to support contracted Transportation Trust Fund projects until such
35 time as revenues and other funds of the New Jersey Transportation Trust Fund
36 Authority become available for those projects. Subject to the receipt of those
37 revenues and other funds of the Authority, the Special Transportation Fund shall be
38 reimbursed for all the monies that were used to advance Transportation Trust Fund
39 projects.

40 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
41 hereinabove appropriated the Department of Transportation may expend necessary
42 amounts for improvements to streets and roads providing access to State facilities
43 within the capital city without local participation.

44 Notwithstanding the provisions of any law or regulation to the contrary, the Department
45 of Transportation may transfer Transportation Trust Fund monies to contracted
46 federal projects until such time as federal funds become available for those projects,
47 subject to the approval of the Director of the Division of Budget and Accounting and
48 the Legislative Budget and Finance Officer. Subject to the receipt of federal funds,
49 the Transportation Trust Fund may be reimbursed for all the monies that were
50 transferred to advance federally funded projects.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated to the Department of Transportation (DOT) for its capital
3 projects from the revenues and other funds of the New Jersey Transportation Trust
4 Fund Authority are hereby subject to the following condition: if the Department of
5 Environmental Protection (DEP) determines that the issuance of any permit to the
6 DOT regarding any capital project is conditioned upon the providing of new or
7 enhanced public access with respect to coastal zone management (public access
8 project), the DOT may fund the cost of such public access project from the monies
9 hereinabove appropriated. In the alternative, if the DEP and DOT determine that it
10 is in the best interest of the public access project for it to be undertaken by the DEP
11 or another governmental entity, the DOT may provide funding for such public access
12 project from the monies hereinabove appropriated to the DEP or such other
13 governmental entity pursuant to an agreement between the DOT and the DEP or
14 other governmental entity, as applicable.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated from the revenues and other monies of the New Jersey
17 Transportation Trust Fund Authority for the Department of Transportation and the
18 New Jersey Transit Corporation, respectively, for salary and overhead costs of
19 employees of the Department of Transportation and the New Jersey Transit
20 Corporation, respectively, associated with the construction of capital projects by the
21 Department of Transportation and the New Jersey Transit Corporation, respectively,
22 shall not be subject to any limitation.

23 The unexpended balances at the end of the preceding fiscal year of appropriations from
24 the New Jersey Transportation Trust Fund Authority are appropriated.

25 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
26 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget
27 Oversight Committee of transfers among appropriations by project shall not be
28 required. Notice of a transfer approved by the Director of the Division of Budget
29 and Accounting pursuant to that section shall be provided to the Legislative Budget
30 and Finance Officer on the effective date of the approved transfer.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is
32 appropriated to the Department of Transportation, such amounts as shall be approved
33 by the Director of the Division of Budget and Accounting, from the revenues and
34 other funds of the New Jersey Transportation Trust Fund Authority received in
35 connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles
36 (GARVEE) Bonds for the capital projects listed. Federal funds received in
37 conjunction with the capital projects funded through the issuance of these GARVEE
38 Bonds are appropriated to the Authority to pay debt service and other costs related
39 to the GARVEE Bonds.

40 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
41 the sale or conveyance of any lands held by the Department of Transportation are
42 appropriated for the acquisition of land for highway projects or to refund the Federal
43 Highway Administration where required by federal law. Receipts from the sale of
44 all fill material held by the Department of Transportation are appropriated for
45 demolition, acquisition of land, rehabilitation or improvement of existing facilities,
46 and construction of new facilities, subject to the approval of the Director of the
47 Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
49 the Port Authority of New York and New Jersey pursuant to a contract with the State
50

1 for transportation system improvements are appropriated to the Department of
2 Transportation for such improvements.

3 Notwithstanding the provisions of any law or regulation to the contrary, the
4 Commissioner of Transportation, upon approval of the Director of the Division of
5 Budget and Accounting, may transfer New Jersey Transportation Trust Fund
6 Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road
7 projects which are to be funded by the Port Authority of New York and New Jersey
8 pursuant to an agreement between the Port Authority of New York and New Jersey
9 and the Commissioner of Transportation dated July 29, 2011, until such time as
10 funding from the Port Authority of New York and New Jersey is paid to the State
11 pursuant to such agreement. Subject to the receipt of those funds, the New Jersey
12 Transportation Trust Fund Authority shall be reimbursed for all monies transferred
13 to advance these projects. In the event that all of such transfers are not reimbursed
14 by the Port Authority of New York and New Jersey pursuant to the agreement, an
15 amount equivalent to such unreimbursed monies are hereby appropriated from the
16 New Jersey Transportation Trust Fund Authority to such projects and such amounts
17 shall constitute line item appropriations approved by the Legislature.

18 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law
19 or regulation to the contrary, in recognition of the extensive destruction and damage
20 to the State's roads, highways, bridges, and other critical transportation infrastructure
21 during recent years inflicted by a series of federally declared disaster events,
22 including but not limited to Hurricane Irene and Super Storm Sandy, of the amount
23 hereinabove appropriated from the New Jersey Transportation Trust Fund Authority,
24 an amount not to exceed \$135,000,000 may be used for permitted maintenance,
25 subject to the approval of the Director of the Division of Budget and Accounting.

26 The amount appropriated from the revenues and other funds of the New Jersey
27 Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance
28 Program in fiscal year 2026 shall fund eligible project applications where the
29 sponsor received funding for a related phase or portion of rail construction in any
30 prior fiscal year before funding new projects that have not received prior funding
31 under the program.

32 Notwithstanding the provisions of any law or regulation to the contrary, there are
33 appropriated to the Department of Transportation for transportation capital projects
34 such amounts as shall be approved by the Director of the Division of Budget and
35 Accounting from the revenues and other funds of the New Jersey Transportation
36 Trust Fund Authority received in connection with the issuance of the Authority's
37 Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal
38 funds received in conjunction with transportation capital projects are appropriated
39 to the Authority to pay debt service and other costs related to the Indirect GARVEE
40 Bonds.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
42 hereinabove appropriated from the revenues and other funds of the New Jersey
43 Transportation Trust Fund Authority for the Local Aid, State Transportation
44 Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the
45 payment of operating expenses of the New Jersey Infrastructure Bank for the purpose
46 of administering the New Jersey Transportation Infrastructure Financing Program
47 which provides loan assistance programs for local road projects, subject to the
48 approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or
50 regulation to the contrary, there is appropriated the sum of \$1,233,000,000 from the

revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	\$200,000
Aeronautics and UAS Program	Various	\$375,000
Airport Improvement Program	Various	\$4,000,000
Betterments, Dams	Various	\$100,000
Betterments, Roadway Preservation	Various	\$12,000,000
Betterments, Safety	Various	\$12,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	\$1,000,000
Bridge and Structure Inspection, Miscellaneous	Various	\$112,500
Bridge Emergency Repair	Various	\$63,000,000
Bridge Inspection Program, Minor Bridges	Various	\$6,000,000
Bridge Maintenance and Repair, Movable Bridges	Various	\$18,000,000
Bridge Preventive Maintenance	Various	\$25,000,000
Bridge Replacement, Future Projects	Various	\$750,000
Bridge Scour Countermeasures	Various	\$150,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	\$2,500,000
Construction Inspection	Various	\$12,000,000
Construction Program IT System (TRNS.PORT)	Various	\$5,000,000
Culvert Replacement Program	Various	\$500,000
Cutters Dock Road, Bridge Over North Jersey Coast Line	Middlesex	\$2,250,000
Design, Emerging Projects	Various	\$12,750,000
Design, Geotechnical Engineering Tasks	Various	\$375,000
Disadvantaged Business Enterprise Supportive Services Program	Various	\$20,000
Drainage Rehabilitation and Maintenance, State	Various	\$14,000,000
Duck Island Landfill, Site Remediation	Mercer	\$100,000
Electrical Facilities	Various	\$4,000,000
Electrical Load Center Replacement, Statewide	Various	\$4,000,000
Emergency Management and Transportation Security Support	Various	\$1,125,000
Environmental Investigations	Various	\$5,625,000
Environmental Project Support	Various	\$900,000
Equipment (Vehicles, Construction, Safety)	Various	\$12,000,000
Equipment, Snow and Ice Removal	Various	\$3,000,000
Information Technology Support	Various	\$5,000,000
Interstate Service Facilities	Various	\$562,500
Job Order Contracting Infrastructure Repairs, Statewide	Various	\$15,000,000
Johnson Trolley Pedestrian Bridge	Mercer	\$25,000,000
Legal Costs for Right of Way Condemnation	Various	\$2,075,000
Lincoln Tunnel Access Project (LTAP)	Hudson, Essex	\$195,000,000
Local Aid, Infrastructure Fund	Various	\$7,500,000

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1	Local Aid, State Transportation Infrastructure	Various	\$20,500,000
2	Bank		
3	Local Bridges, Future Needs	Various	\$44,000,000
4	Local County Aid, DVRPC	Various	\$30,145,891
5	Local County Aid, NJTPA	Various	\$98,651,454
6	Local County Aid, SJTPO	Various	\$21,202,655
7	Local Freight Impact Fund	Various	\$28,000,000
8	Local Municipal Aid, DVRPC	Various	\$26,868,698
9	Local Municipal Aid, NJTPA	Various	\$100,796,486
10	Local Municipal Aid, SJTPO	Various	\$12,334,816
11	Local Municipal Aid, Urban Aid	Various	\$10,000,000
12	Maritime Transportation System	Various	\$20,000,000
13	Minority and Women Workforce Training Set	Various	\$1,125,000
14	Aside		
15	Mobility and Systems Engineering Program	Various	\$2,000,000
16	New Jersey Rail Freight Assistance Program	Various	\$25,000,000
17	Orphan Bridge Reconstruction	Various	\$1,750,000
18	Park and Ride/Transportation Demand	Various	\$500,000
19	Management Program		
20	Physical Plant	Various	\$17,500,000
21	Planning and Research	Various	\$1,250,000
22	Program Implementation Costs, NJDOT	Various	\$112,250,000
23	Project Development: Concept Development	Various	\$3,000,000
24	Rail-Highway Grade Crossing Program, State	Various	\$3,000,000
25	Regional Action Program	Various	\$3,000,000
26	Resurfacing Program	Various	\$60,000,000
27	Right of Way Full-Service Consultant Term	Various	\$37,500
28	Agreements		
29	Route 10, Chelsea Drive to Kelly Drive	Essex	\$1,500,000
30	Route 42 and Atlantic City Expressway (ACE)	Gloucester,	\$5,800,000
31	Widening	Camden	
32	Route 130, Bridge over Millstone River	Mercer,	\$2,500,000
33		Middlesex	
34	Route 295/42/I-76, Direct Connection, Contract	Camden	\$7,000,000
35	3		
36	Safe Routes to School Program, Non-	Various	\$1,000,000
37	Infrastructure		
38	Safe Streets to Transit Program	Various	\$1,000,000
39	Safety Programs	Various	\$187,500
40	Salt Storage Facilities - Statewide	Various	\$2,000,000
41	Sign Structure Inspection Program	Various	\$1,000,000
42	Signs Program, Statewide	Various	\$3,000,000
43	Smart and Connect Corridors Program	Various	\$5,000,000
44	Solid and Hazardous Waste Cleanup, Reduction	Various	\$1,500,000
45	and Disposal		
46	South Inlet Transportation Improvement Project	Atlantic	\$1,090,000
47	Staff Augmentation	Various	\$200,000
48	State Police Enforcement and Safety Services	Various	\$20,000,000
49	Title VI and Nondiscrimination Supporting	Various	\$75,000
50	Activities		

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1	Traffic Monitoring Systems	Various	\$1,000,000
2	Traffic Signal Replacement	Various	\$7,000,000
3	Transit Village Program	Various	\$1,000,000
4	Transportation Research Technology	Various	\$1,000,000
5	Unanticipated Design, Right of Way and	Various	\$52,385,000
6	Construction Expenses, State		
7	Utility Reconnaissance and Relocation	Various	\$1,880,000

8

9 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or
10 regulation to the contrary, there is appropriated the sum of \$767,000,000 from the
11 revenues and other funds of the New Jersey Transportation Trust Fund Authority,
12 and from the amounts on deposit in the Transportation Trust Fund Subaccount for
13 Capital Reserves, for the specific projects identified as follows:

14 **New Jersey Transit Corporation**

15	<u>Description</u>	<u>County</u>	<u>Amount</u>
16	ADA-Platforms/Stations	Various	\$500,000
17	Bridge and Tunnel Rehabilitation	Various	\$54,547,791
18	Bus Acquisition Program	Various	\$87,190,000
19	Bus Maintenance Facilities	Various	\$5,600,000
20	Bus Passenger Facilities/Park and Ride	Various	\$800,000
21	Bus Support Facilities and Equipment	Various	\$55,814,000
22	Capital Program Implementation	Various	\$40,000,000
23	Claims Support	Various	\$100,000
24	Environmental Compliance	Various	\$3,000,000
25	Ferry Program	Various	\$6,490,244
26	High Speed Track Program	Various	\$2,600,000
27	Immediate Action Program	Various	\$54,100,000
28	Light Rail Infrastructure Improvements	Various	\$18,275,000
29	Light Rail Infrastructure Systems and Maintenance	Various	\$2,000,000
30	Locomotive Overhaul	Various	\$2,500,000
31	Miscellaneous	Various	\$500,000
32	NEC Improvements	Various	\$93,433,000
33	Other Rail Station/Terminal Improvements	Various	\$7,700,000
34	Physical Plant	Various	\$9,279,860
35	Portal North Bridge	Hudson	\$5,521,676
36	Private Carrier Equipment Program	Various	\$3,000,000
37	Rail Fleet Overhaul	Various	\$21,620,000
38	Rail Infrastructure Resiliency	Various	\$1,500,000
39	Rail Rolling Stock Procurement	Various	\$125,222,108
40	Rail Station Resiliency	Various	\$1,500,000
41	Rail Support Facilities and Equipment	Various	\$29,503,305
42	Safety Improvement Program	Various	\$725,000
43	Section 5310 Program	Various	\$1,750,000
44	Section 5311 Program	Various	\$100,000
45	Security Improvements	Various	\$4,470,000
46	Signals and Communications/Electric Traction Systems	Various	\$38,440,267
47	Small/Special Services Program	Various	\$1,473,000
48	Study and Development	Various	\$11,134,000
49	Technology Improvements	Various	\$20,936,000
50	Track Program	Various	\$28,500,000

Transit Rail Initiatives	Various	\$27,174,749
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GRANTS-IN-AID

Grants-in-Aid:

Less:

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$140,089,000 from the Clean Energy Fund for utility costs, bus electrification and other clean energy projects associated with New Jersey Transit Corporation operations.

04-6050	Railroad and Bus Operations.....	\$50,131,000
	(From General Fund:)	\$4,050,000)
	(From Property Tax Relief Fund:)	\$46,081,000)

Total State Aid Appropriation, Public	
Transportation	\$50,131,000
(From General Fund:	\$4,050,000)
(From Property Tax Relief Fund:	\$46,081,000)

State Aid:

04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF).....	(\$46,081,000)
04	Borough of Fanwood - Train Station Repairs.....	(\$500,000)
04	City of Asbury Park - Paratransit Support	(\$100,000)
04	County of Passaic - MOVE	(\$300,000)
04	County of Union - Via Transportation Micro Transit Service Expansion	(\$750,000)
04	Ferry Terminal Support - Carteret	(\$2,000,000)
04	Township of Edison - Edison Light Transit	(\$400,000)

Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the

amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$801,000
99-6000	Administration and Support Services	\$920,000
Total Direct State Services Appropriation,		
	Regulation and General Management	<u>\$1,721,000</u>

Direct State Services:

	Materials and Supplies	(\$105,000)
	Services Other Than Personal	(\$898,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:	
05	Office of Maritime Resources	(\$248,000)
05	Airport Safety Administration	(\$465,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92).

If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$2,601,795,000

<i>Summary of Department of Transportation Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$146,997,000
Grants-in-Aid	\$840,576,000
State Aid	\$87,428,000
Capital Construction.....	\$1,526,794,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$2,327,274,000
Property Tax Relief Fund	\$274,521,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$20,266,000
49-2155	Miscellaneous Higher Education Programs	\$104,034,000
Total Grants-in-Aid Appropriation, Higher Educational Services		<u>\$124,300,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities.....	(\$8,600,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(\$97,000)

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47	Stevens Institute of Technology	(\$4,750,000)
47	Saint Elizabeth University - Facility	
	Improvements	(\$1,500,000)
47	Seton Hall - Legal Assistance for	
	Tenants	(\$1,016,000)
47	Monmouth University - Nursing	
	Simulation Lab.....	(\$300,000)
47	Research Under Contract with the	
	Institute of Medical Research,	
	Camden.....	(\$1,750,000)
47	Centenary University - Capital	
	Improvements	(\$1,500,000)
47	Fairleigh Dickinson University - Acute	
	Care Simulation Clinic.....	(\$753,000)
49	Higher Education Capital Improvement	
	Program - Debt Service	(\$57,583,000)
49	Equipment Leasing Fund - Debt	
	Service.....	(\$11,681,000)
49	Higher Education Facilities Trust Fund	
	- Debt Service	(\$27,240,000)
49	Higher Education Technology Bond -	
	Debt Service	(\$7,530,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the five State Colleges shall be 28,605 for fiscal year 2026.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

Of the amounts hereinabove appropriated for Higher Education Capital Improvement Program – Debt Service, an amount up to \$20,000,000 shall be used to pay debt service on bonds and notes that are issued during the current fiscal year to finance grants and other forms of authorized funding under the “Higher Education Equipment Leasing Fund Act,” P.L.1993, c.136 (C.18A:72A-40 et seq.), the “Higher Education Facilities Trust Fund Act,” P.L.1993, c.375 (C.18A:72A-49 et seq.), the “Higher Education Technology Infrastructure Fund Act,” P.L.1997, c.238 (C.18A:72A-59 et seq.), and the “Higher Education Capital Improvement Fund Act,” P.L.1999, c.217 (C.18A:72A-72 et seq.). The total principal amount of bonds and notes to be issued shall not be less than \$250,000,000, and the bonds or notes shall

be issued in accordance with the applicable provisions of section 5 of P.L.1993, c.136 (C.18A:72A-42), section 9 of P.L.1993, c.375 (C.18A:72A-57), section 7 of P.L.1997, c.238 (C.18A:72A-65), and section 7 of P.L.1999, c.217 (C.18A:72A-78). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than \$50,000,000 of the total principal amount of bonds to be issued pursuant to this provision shall be used to finance grants and other forms of authorized funding to New Jersey City University for deferred maintenance and other capital needs at the institution, as those needs are costs that are eligible for financing pursuant to the “Higher Education Equipment Leasing Fund Act,” P.L.1993, c.136 (C.18A:72A-40 et seq.), the “Higher Education Facilities Trust Fund Act,” P.L.1993, c.375 (C.18A:72A-49 et seq.), the “Higher Education Technology Infrastructure Fund Act,” P.L.1997, c.238 (C.18A:72A-59 et seq.), and the “Higher Education Capital Improvement Fund Act,” P.L.1999, c.217 (C.18A:72A-72 et seq.).

STATE AID

48-2155	Aid to County Colleges	\$275,138,000
	(From General Fund: \$35,800,000)	
	(From Property Tax Relief Fund: \$239,338,000)	
	Subtotal State Aid Appropriation, Higher	
	Educational Services	\$275,138,000
	(From General Fund: \$35,800,000)	
	(From Property Tax Relief Fund: \$239,338,000)	
Less:	.....	
	Supplemental Workforce Fund-Basic Skills	
	 (\$33,800,000)	
	Total Deductions	(\$33,800,000)
	Total State Aid Appropriation, Higher Educational	
	Services.....	\$241,338,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$239,338,000)	

State Aid:

48	Operational Costs	(\$33,800,000)
48	Operational Costs (PTRF).....	(\$135,323,000)
48	Debt Service for Chapter 12, P.L.1971,	
	c.12 (N.J.S.18A:64A-22.1) (PTRF) ...	(\$39,539,000)
48	Alternate Benefit Program - Employer	
	Contributions (PTRF)	(\$20,620,000)
48	Alternate Benefit Program - Non-	
	contributory Insurance (PTRF)	(\$2,664,000)
48	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance (PTRF) ..	(\$6,000)
48	Employer Contributions - Teachers'	
	Pension and Annuity Fund (PTRF)	(\$47,000)
48	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical (PTRF)	(\$1,840,000)

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48	Post Retirement Medical Other Than	
	TPAF (PTRF).....	(\$39,019,000)
48	Employer Contributions - FICA for	
	County College Members of TPAF	
	(PTRF)	(\$17,000)
48	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$263,000)
48	Union County College	(\$2,000,000)
Less:	.....	
	Total Deductions:.....	\$33,800,000

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$33,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to the contrary, the amount hereinabove appropriated for Operational Costs shall be allocated and distributed to the 18 county colleges predicated on the funding distribution model for state Operational Costs based on factors including enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges, in consultation with the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	\$73,832,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development.....	<u>\$73,832,000</u>

Grants-in-Aid:

38	Main Street Recovery Fund (P.L.2020, c.156).....	(\$4,000,000)
38	New Jersey Commission on Science, Innovation & Technology	(\$3,500,000)
38	Small Business Bonding Readiness Assistance Fund, EDA	(\$500,000)
38	Economic Redevelopment and Growth Grants, EDA	(\$52,048,000)
38	New Jersey Performing Arts Center - North to Shore Festival	(\$2,000,000)
38	Wealth Disparities Initiatives, EDA.....	(\$1,000,000)
38	New Jersey Motion Picture Commission	(\$1,000,000)
38	Events Attraction and Marketing, EDA	(\$3,250,000)
38	Brownfield Site Reimbursement Fund.. Commuter and Transit Bus Private Carrier Relief and Jobs Program.....	(\$3,534,000) (\$3,000,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort account is appropriated for the same purpose and transferred to the account with the same name in the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$5,989,000
55-2004	Regulation of Cable Television	\$1,899,000
88-2058	Energy Assistance Programs	\$1,865,000
97-2016	Regulatory Support Services	\$4,387,000
99-2003	Administration and Support Services	\$13,659,000
Total Direct State Services Appropriation,		
Economic Regulation		\$27,799,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,302,000)
Materials and Supplies	(\$218,000)
Services Other Than Personal.....	(\$2,471,000)
Maintenance and Fixed Charges	(\$802,000)
Special Purpose:	
54 New Jersey Wave and Tidal Energy	
Feasibility Pilot Program	(\$500,000)
Additions, Improvements, and	
Equipment.....	(\$506,000)

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the \$30,000,000 available from the Plug-in Electric Vehicle Incentive Fund pursuant to section 7 of P.L.2019, c.362 (C.48:25-7) to make disbursements under the light duty plug-in electric vehicle incentive program, there is appropriated \$20,000,000 from the Clean Energy Fund to the Plug-in Electric Vehicle Incentive Fund for the same purpose.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	\$53,085,000
	Total Grants-in-Aid Appropriation, Economic Regulation.....	<u>\$53,085,000</u>

Grants-in-Aid:

88	Payments for Lifeline Credits	(\$20,901,000)
88	Tenants' Assistance Rebate Program	(\$32,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$1,084,000
07-2040	Office of Management and Budget	\$15,491,000
Total Direct State Services Appropriation,		
	Governmental Review and Oversight	<u>\$16,575,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$14,436,000)
Materials and Supplies	(\$125,000)
Services Other Than Personal.....	(\$1,333,000)
Maintenance and Fixed Charges	(\$6,000)
Special Purpose:	
07 Independent Audits	(\$675,000)

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$9,936,000
Total Direct State Services Appropriation, Office of		
	the State Comptroller.....	<u>\$9,936,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,553,000)
Materials and Supplies	(\$35,000)
Services Other Than Personal.....	(\$1,323,000)
Maintenance and Fixed Charges	(\$15,000)
Additions, Improvements, and	
Equipment.....	(\$10,000)

In addition to the amounts hereinabove appropriated for the Office of the State Comptroller, there are appropriated such additional amounts as determined by the State Comptroller, not to exceed \$500,000, for the purpose of providing oversight and retaining qualified experts to implement the relevant provisions of the “Gateway Development Commission Act,” P.L.2019, c.195 (C.32:36-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$146,553,000
17-2105	Administration of State Revenues and Enterprise	
	Services	\$43,398,000
19-2120	Management of State Investments	\$8,546,000
25-2095	Administration of Casino Gambling	\$9,068,000
	(From Casino Control Fund: \$9,068,000)	
	Total Direct State Services Appropriation, Financial	
	Administration	\$207,565,000
	(From General Fund: \$198,497,000)	
	(From Casino Control Fund: \$9,068,000)	

Direct State Services:

Personal Services:.....	
Chairman and Commissioners	
(CCF).....	(\$391,000)
Salaries and Wages	(\$148,447,000)
Salaries and Wages (CCF).....	(\$3,718,000)
Employee Benefits (CCF).....	(\$2,882,000)
Materials and Supplies.....	(\$3,333,000)
Materials and Supplies (CCF).....	(\$84,000)
Services Other Than Personal	(\$38,970,000)
Services Other Than Personal (CCF) ...	(\$600,000)
Maintenance and Fixed Charges	(\$793,000)
Maintenance and Fixed Charges (CCF)	(\$1,153,000)
Special Purpose:	

17	Wage Reporting/Temporary	
	Disability Insurance	(\$800,000)
19	Secure Choice Savings Program	
	(P.L.2019, c.56)	(\$4,046,000)
25	Administration of Casino Gambling	
	(CCF).....	(\$20,000)
	Additions, Improvements, and	
	Equipment	(\$2,108,000)
	Additions, Improvements, and	
	Equipment (CCF)	(\$220,000)

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, there are appropriated such additional amounts as may be required, as determined by the Director of the Division of Taxation and subject to the approval of the Director of the Division of Budget and Accounting, for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156 (C.52:18A-263), and for the administrative costs of purchasing such unused tax credits.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process in accordance with the Taxpayers' Bill of Rights under P.L.1992, c.175.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

Such amounts as are required for the acquisition of equipment, software and necessary services essential to the modernization of processing tax returns, tax payments, fees, and associated documents and transactions are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

1 The amount necessary to provide administrative costs incurred by the Division of
2 Taxation and the Division of Revenue and Enterprise Services to meet the statutory
3 requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
4 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund,
5 subject to the approval of the Director of the Division of Budget and Accounting.

6 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are
7 appropriated such amounts as may be required to compensate the Department of the
8 Treasury for costs incurred in administering the "Tourism Improvement and
9 Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

10 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
11 agreements entered into by the Director of the Division of Taxation pursuant to
12 P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for
13 contingency fees stipulated in such agreements and any other related expenses
14 thereof.

15 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits
16 made to the New Jersey Domestic Security Account are appropriated for transfer to
17 the Department of Health to support medical emergency disaster preparedness for
18 bioterrorism, to the Department of Law and Public Safety for State Police salaries
19 related to Statewide security services and counter-terrorism programs, and to the
20 Department of Agriculture for the Agro-Terrorism program, subject to the approval
21 of the Director of the Division of Budget and Accounting.

22 There are appropriated, from revenues from escheated property under the various
23 escheat acts, such amounts as may be necessary to administer such acts and such
24 amounts as may be required for refunds.

25 There are appropriated out of the State Lottery Fund such amounts as may be necessary
26 for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et
27 seq.) and for payment for commissions, prizes, and expenses of developing and
28 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior
29 to the enactment and implementation of the "Lottery Enterprise Contribution Act,"
30 P.L.2017, c.98 (C.5:9-22.5 et al.).

31 There are appropriated such amounts as are necessary to fund the hospitals' share of
32 monies collected pursuant to the hospital care payment act, P.L.2003, c.112
33 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 In addition to the amount hereinabove appropriated for the Division of Revenue and
36 Enterprise Services, there is appropriated to the Division of Revenue and Enterprise
37 Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document
38 processing charges.

39 Receipts in excess of those anticipated from expedited service surcharges are
40 appropriated to meet the costs of the Division of Revenue and Enterprise Services'
41 commercial recording function, subject to the approval of the Director of the
42 Division of Budget and Accounting.

43 The Director of the Division of Budget and Accounting is hereby authorized to transfer
44 or credit such amounts as are necessary between the Department of Labor and
45 Workforce Development and the Department of the Treasury for the administration
46 of revenue collection and processing functions related to Unemployment Insurance,
47 Temporary Disability Insurance, Workers' Compensation, Special Compensation
48 Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce
49 Development Partnership program, and aligned programs.

1 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability
2 Insurance program is payable out of the State Disability Benefits Fund, and in
3 addition to the amounts hereinabove, there are appropriated from the State Disability
4 Benefits Fund such additional amounts as may be required to administer revenue
5 collection and processing functions associated with the Temporary Disability
6 Insurance program, subject to the approval of the Director of the Division of Budget
7 and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, no monies from
9 the receipts deposited into the New Jersey Public Records Preservation account in
10 the Department of the Treasury are appropriated for grants to counties and
11 municipalities.

12 Funds necessary to defray the cost of collection to implement the provisions of
13 P.L.1994, c.64, as well as the cost of billing and collection of surcharges levied on
14 drivers in accordance with the New Jersey Automobile Insurance Reform Act of
15 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.)
16 as amended, are appropriated from fees in lieu of actual cost of collection receipts
17 and from surcharges derived, subject to the approval of the Director of the Division
18 of Budget and Accounting.

19 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000,
20 are appropriated for the operations of the microfilm or other storage systems in the
21 Division of Revenue and Enterprise Services within the Department of the Treasury,
22 including the administration of the State's records management and records center
23 operations, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 There are appropriated from revenue to be received from investment earnings of State
26 funds such amounts as may be necessary to administer the Management of State
27 Investments program, as determined by the Director of the Division of Investment,
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
30 the amounts hereinabove appropriated for the Secure Choice Savings Program
31 (P.L.2019, c.56), there are appropriated such additional amounts as may be
32 necessary to support the costs of implementing the Program as determined by the
33 Executive Director of the Secure Choice Program, subject to the approval of the
34 Director of the Division of Budget and Accounting. The unexpended balance at the
35 end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019,
36 c.56) account is appropriated, subject to the approval of the Director of the Division
37 of Budget and Accounting.

38 There are appropriated, from receipts from service fees billed to authorities for the
39 handling of investment transactions, such amounts as may be necessary to administer
40 the Management of State Investments program.

41 Notwithstanding the provisions of any law or regulation to the contrary, the expenses
42 of administration for the various retirement systems and employee benefit programs
43 administered by the Division of Pensions and Benefits and the Division of
44 Investment shall be charged to the pension and health benefits funds established by
45 law to receive employer contributions or payments or to make benefit payments
46 under the programs, as the case may be. In addition to the amounts hereinabove,
47 there are appropriated such amounts as may be necessary for administrative costs,
48 which shall include bank service charges, investment services, and other such costs
49 as are related to the management of the pension and health benefit programs, as the
50 Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$340,000
09-2050	Purchasing and Inventory Management	\$10,506,000
10-2062	Public Broadcasting Services	\$2,699,000
22-2145	Capital City Redevelopment Corporation	\$750,000
26-2067	Property Management and Construction - Property Management Services	\$23,791,000
37-2051	Risk Management	\$5,551,000
Total Direct State Services Appropriation, General Government Services.....		\$43,637,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$24,625,000)
	Materials and Supplies	(\$789,000)
	Services Other Than Personal.....	(\$6,919,000)
	Maintenance and Fixed Charges	(\$7,882,000)
Special Purpose:.....		
02	Garden State Preservation Trust	(\$340,000)
09	Chief Diversity Officer	(\$1,237,000)
09	Gubernatorial Transition - Governor	(\$250,000)
09	Gubernatorial Transition - Governor-Elect	(\$400,000)
09	Gubernatorial Inaugural Commission.....	(\$100,000)
10	Support of Public Broadcasting - NJTV.....	(\$250,000)
22	Capital City Redevelopment Loan and Grant Fund.....	(\$750,000)
Additions, Improvements, and Equipment.....		(\$95,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50 percent of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, of the remaining 50 percent of the total rebates on procurement card purchases, the top three participating State using agencies with the highest spending will receive 50 percent of the rebates earned for their respective eligible procurement card spending and the balance is appropriated to the Division of Purchase and Property for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, there are
2 appropriated, from the receipts from third party subrogation and service fees billed
3 to authorities for the handling of insurance procurement and risk management
4 services, such amounts as may be necessary for the administrative expenses of the
5 Risk Management program.

6 The Director of the Division of Budget and Accounting is empowered to transfer or
7 credit to the Print Shop Revolving Fund any appropriation made to any department
8 for printing costs appropriated or allocated to such departments for their share of
9 costs to the Print Shop and the Office of Printing Control.

10 The Director of the Division of Budget and Accounting is empowered to transfer or
11 credit to the Property Management and Construction program classification, from
12 appropriations for construction and improvements an amount sufficient to pay for
13 the cost of architectural work, superintendence and other expert services in
14 connection with such work.

15 In addition to the amount hereinabove appropriated for Property Management and
16 Construction, there are appropriated such additional amounts as may be required for
17 the costs incurred in order to preserve and maintain the value and condition of State
18 real property that has been declared surplus and for costs incurred in the selling of
19 the real property, including appraisal, survey, advertising, maintenance, security and
20 other costs related to the preservation and disposal, subject to the approval of the
21 Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, there are
23 appropriated from receipts from the pre-qualification service fees billed to
24 contractors, architects, engineers, and professionals sufficient amounts for expenses
25 related to the administration of pre-qualification activities undertaken by the
26 Division of Property Management and Construction.

27 In addition to the amount hereinabove appropriated for Property Management and
28 Construction - Property Management Services, there is appropriated to the Property
29 Management and Construction - Property Management Services account, \$519,000
30 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

31 Receipts from the leasing of State real property are appropriated for the maintenance
32 of State-owned property, subject to the approval of the Director of the Division of
33 Budget and Accounting.

34 Receipts from the leasing of Department of Environmental Protection real properties
35 are appropriated for the costs incurred for maintenance, repairs, and utilities on the
36 properties.

37 There are appropriated such additional amounts as may be necessary for the purchase
38 of expert witness services related to the State's defense against inverse condemnation
39 claims related to the Department of Environmental Protection's Land Use Regulation
40 program.

41 Receipts from employee maintenance charges in excess of \$300,000 are appropriated
42 for maintenance of employee housing and associated relocation costs; provided,
43 however, that an amount not to exceed \$25,000 shall be available for management
44 of the program, the expenditure of which shall be subject to the approval of the
45 Director of the Division of Budget and Accounting.

46 There are appropriated from receipts from lease proceeds billed to the occupants of the
47 James J. Howard Marine Sciences Laboratory, such amounts as may be required to
48 operate and maintain the facility.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amount
50 hereinabove appropriated for the Garden State Preservation Trust account is

transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust’s administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen’s Retirement System of New Jersey are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balances at the end of the preceding fiscal year in the Contractor Study Implementation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$8,770,000
	Total Direct State Services Appropriation, Office of	
	Administrative Law	<u>\$8,770,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$8,758,000)

Materials and Supplies (\$3,000)

Services Other Than Personal (\$5,000)

Maintenance and Fixed Charges (\$4,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the

Office of Administrative Law for hearing services, or an amount not less than \$500,000.
Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$174,233,000
65-2034	Emergency Telecommunication Services	\$20,042,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	\$194,275,000
Less:	.....	
	OIT - Other Resources	(\$77,250,000)
	Total Deductions	(\$77,250,000)
	Total Direct State Services Appropriation, Office of Information Technology	\$117,025,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$37,239,000)
	Materials and Supplies	(\$207,000)
	Services Other Than Personal	(\$39,895,000)
	Maintenance and Fixed Charges	(\$31,000)
	Special Purpose:	
40	Office of Information Technology ...	(\$77,250,000)
40	NJCFS Modernization	(\$7,200,000)
65	Statewide 9-1-1 Emergency Telecommunication System	(\$14,122,000)
65	Office of Emergency Telecommunication Services	(\$920,000)
65	Public Safety Answering Point Upgrades and Consolidation	(\$5,000,000)
	Additions, Improvements, and Equipment	(\$12,411,000)
Less:	.....	
	Total Deductions:	\$77,250,000

In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.
As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information

Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the NJCFS Modernization account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Public Safety Answering Point Upgrades and Consolidation shall be used to provide grants to units of local governments for equipment upgrades and consolidation of Public Safety Answering Points, pursuant to a competitive process, by the Chief Technology Officer, and in accordance with grant criteria to be jointly developed by the Office of Emergency Telecommunication Services within the Office of Information Technology and the Department of the Treasury, subject to the Director of the Division of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, or municipal governments or agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

33-2077	Homestead Exemptions	\$250,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	\$250,000

Direct State Services:

	Special Purpose:	
33	Stay NJ Task Force (P.L.2023, c.75)	(\$250,000)

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$2,950,872,000
	(From Property Tax Relief Fund: .. \$2,950,872,000)	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	\$2,950,872,000
	(From Property Tax Relief Fund: .. \$2,950,872,000)	

Grants-in-Aid:

33	ANCHOR Property Tax Relief Program (PTRF)	(\$2,431,572,000)
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1	33	Senior and Disabled Citizens' Property	
2		Tax Freeze (PTRF)	(\$239,300,000)
3	33	Stay NJ Property Tax Credit Program	
4		(P.L.2023, c.75 and P.L.2024, c.88)	
5		(PTRF)	(\$280,000,000)
6			
7			

8 In order to permit flexibility in the handling of appropriations, amounts may be
9 transferred between the following accounts, subject to the approval of the Director
10 of the Division of Budget and Accounting: ANCHOR Property Tax Relief Program,
11 Senior and Disabled Citizens' Property Tax Freeze and Stay NJ Property Tax Credit
12 Program (P.L.2023, c.75 and P.L.2024, c.88).

13 The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program
14 shall be available to provide property tax benefits to eligible homestead owners and
15 tenants on their principal residences, whether owned or rented, pursuant to the
16 provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004,
17 c.40 and by P.L.2007, c.62, as may be amended from time to time except that,
18 notwithstanding the provisions of such laws to the contrary: (i) homestead owner
19 residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000
20 for tax year 2024 are eligible for a benefit in the amount of property taxes paid, but
21 not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for
22 tax year 2024 are eligible for a benefit in the amount of property taxes paid, but not
23 to exceed \$1,500; homestead owner residents with gross income in excess of
24 \$250,000 for tax year 2024 are excluded from the program; (ii) residents whose
25 homestead is a unit of residential rental property with (a) gross income in excess of
26 \$150,000 for tax year 2024 are excluded from the program; and (b) gross income not
27 in excess of \$150,000 for tax year 2024 are eligible for a benefit of \$450; (iii) and
28 provided further that residents who are eligible for a benefit pursuant to (i) and (ii)
29 above and are 65 years of age or older at the close of tax year 2024 are eligible for
30 an additional benefit of \$250. These benefits listed pursuant to this paragraph will
31 be based on the 2023 property tax amounts assessed or as would have been assessed
32 on the October 1, 2024 principal residence of eligible applicants. The 2024 property
33 tax benefit shall be paid as soon as possible, but not later than May as a rebate to all
34 eligible homestead owners and residents whose homestead is a unit of residential
35 rental property, subject to the approval of the Director of the Division of Budget and
36 Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax
37 Relief Program is not sufficient, there are appropriated from the Property Tax Relief
38 Fund such additional amounts as may be required to provide such property tax
39 benefits, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 From the amount hereinabove appropriated for the ANCHOR Property Tax Relief
42 Program, there are appropriated such amounts as may be necessary for the
43 administration of the program, subject to the approval of the Director of the Division
44 of Budget and Accounting.

45 From the amount hereinabove appropriated for the ANCHOR Property Tax Relief
46 Program, there are appropriated such amounts as may be required for payments of
47 homestead benefits that have been approved but not paid pursuant to the annual
48 appropriations act for the fiscal year the claimant applied for such homestead benefit,
49 subject to the approval of the Director of the Division of Budget and Accounting.
50

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88), there are appropriated such amounts as may be necessary for the administration of the program, as determined by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection e. of section 17 of P.L.2023, c.75 (C.54:4-8.75n), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) is appropriated for the purpose of providing property tax benefits in accordance with subsection c. of section 16 of P.L.2023, c.75 (C.54:4-8.75m).

Notwithstanding the provisions of P.L.2023, c.75 (C.54:4-8.75c et seq.), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88), and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

27-2085	Other Distributed Taxes	\$5,000,000
	(From Property Tax Relief Fund: \$5,000,000)	
28-2078	County Boards of Taxation	\$2,103,000
29-2078	Locally Provided Assistance	\$43,895,000
	(From General Fund: \$38,583,000)	
	(From Property Tax Relief Fund: \$5,312,000)	
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions.....	\$36,100,000
	(From Property Tax Relief Fund: \$36,100,000)	
35-2078	Police and Firemen's Retirement System	\$329,895,000
	(From Property Tax Relief Fund: \$329,895,000)	
42-2085	Energy Tax Receipts Property Tax Relief Aid.....	\$805,636,000
	(From Property Tax Relief Fund: \$805,636,000)	

Total State Aid Appropriation, State Subsidies and	
Financial Aid.....	\$1,222,629,000
(From General Fund:	\$40,686,000)
(From Property Tax Relief Fund: ..	\$1,181,943,000)

State Aid:

27	Aid to Counties in Lieu of Insurance	
	Premiums Tax Payments (PTRF).....	(\$5,000,000)
28	County Boards of Taxation	(\$2,103,000)
29	South Jersey Port Corporation Senior	
	Bonds Debt Service Reserve Fund.....	(\$16,197,000)
29	South Jersey Port Corporation	
	Subordinated Bonds Debt Service	
	Reserve Fund.....	(\$15,636,000)
29	Periodic Cancer Screening	
	Examinations (P.L.2022, c.109).....	(\$2,000,000)
29	South Jersey Port Corporation Property	
	Tax Reserve Fund (PTRF)	(\$5,312,000)
29	Highlands Protection Fund - Planning	
	Grants.....	(\$2,182,000)
29	Highlands Protection Fund -	
	Watershed Moratorium Offset Aid.....	(\$2,218,000)
29	Salem County - Acquisition of EMS	
	Vehicles	(\$350,000)
34	Senior and Disabled Citizens' Property	
	Tax Deductions (PTRF).....	(\$6,000,000)
34	Veterans' Property Tax Deductions	
	(PTRF)	(\$30,100,000)
35	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$26,512,000)
35	Police and Firemen's Retirement	
	System - Post Retirement Medical	
	(PTRF)	(\$60,559,000)
35	Police and Firemen's Retirement	
	System (PTRF).....	(\$140,862,000)
35	Police and Firemen's Retirement	
	System (P.L.1979, c.109) (PTRF).....	(\$101,962,000)
42	Energy Tax Receipts Property Tax	
	Relief Aid (PTRF)	(\$805,636,000)

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Periodic Cancer Screening Examinations (P.L.2022, c.109), there are appropriated such additional amounts as may be required to implement the provisions of the law, and the unexpended balance

1 at the end of the preceding fiscal year is appropriated for the same purpose, subject
2 to the approval of the Director of the Division of Budget and Accounting.

3 The amounts hereinabove appropriated for the Highlands Protection Fund are payable
4 from the receipts of the portion of the realty transfer fee directed to be credited to
5 the Highlands Protection Fund and the unexpended balances at the end of the
6 preceding fiscal year in the Highlands Protection Fund accounts are appropriated,
7 subject to the approval of the Director of the Division of Budget and Accounting.
8 Further, the Department of the Treasury may transfer funds as necessary between
9 the Highlands Protection Fund - Planning Grants account within the Department of
10 the Treasury and the Administration and Operations of the Highlands Council
11 account within the Department of Environmental Protection, subject to the approval
12 of the Director of the Division of Budget and Accounting.

13 The amount hereinabove appropriated for Solid Waste Management - County
14 Environmental Investment Aid is appropriated to subsidize county and county
15 authority debt service payments for environmental investments incurred and other
16 repayment obligations owed pursuant to the "Solid Waste Management Act,"
17 P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act,"
18 P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon
19 the need for such financial assistance after taking into account all financial resources
20 available or attainable to pay such debt service and such other repayment
21 obligations. Such additional amounts as may be necessary shall be appropriated
22 subject to the approval of the Director of the Division of Budget and Accounting and
23 shall be provided upon such terms and conditions as the State Treasurer may
24 determine. The unexpended balance at the end of the preceding fiscal year is
25 appropriated, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
28 Meadowlands regional hotel use assessment are appropriated for deposit into the
29 intermunicipal account established pursuant to section 53 of P.L.2015, c.19
30 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to
31 municipalities in the Meadowlands district pursuant to the "Hackensack
32 Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.),
33 subject to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
35 P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties
36 of the State shall not be distributed and shall be anticipated as revenue for general
37 State purposes.

38 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
39 P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking
40 corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be
41 distributed to the counties and municipalities and shall be anticipated as revenue for
42 general State purposes.

43 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or
44 regulation to the contrary, the amount payable to the several counties of the State
45 shall not be distributed and shall be anticipated as revenue in the General Fund for
46 general State purposes.

47 The unexpended balance at the end of the preceding fiscal year from the taxes collected
48 pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

1 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens'
2 Property Tax Deductions and Veterans' Property Tax Deductions, there are
3 appropriated from the Property Tax Relief Fund such additional amounts as may be
4 required for State reimbursement to municipalities for senior and disabled citizens'
5 and veterans' property tax deductions, subject to the approval of the Director of the
6 Division of Budget and Accounting. Further, the Department of the Treasury, after
7 notification to the Joint Budget Oversight Committee, may transfer funds as
8 necessary between the Senior and Disabled Citizens' Property Tax Deductions
9 account and the Veterans' Property Tax Deductions account, subject to the approval
10 of the Director of the Division of Budget and Accounting.

11 In addition to the amount hereinabove appropriated for Debt Service on Pension
12 Obligation Bonds to make payments under the State Treasurer's contracts authorized
13 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
14 additional amounts as the Director of the Division of Budget and Accounting shall
15 determine are required to pay all amounts due from the State pursuant to such
16 contracts.

17 Such additional amounts as may be required for Police and Firemen's Retirement
18 System - Post Retirement Medical are appropriated, as the Director of the Division
19 of Budget and Accounting shall determine.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
22 Payments shall be paid to the same counties in the same amounts as would be
23 provided in fiscal year 2026 pursuant to the provisions of P.L.1945, c.132
24 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in
25 Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated
26 from the Property Tax Relief Fund such additional amounts as may be required
27 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the
28 approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of
30 P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the
31 amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid
32 shall be distributed on the following schedule: on or before August 1, 45% of the
33 total amount due; September 1, 30% of the total amount due; October 1, 15% of the
34 total amount due; November 1, 5% of the total amount due; December 1 for
35 municipalities operating under a calendar fiscal year, 5% of the total amount due;
36 and June 1 for municipalities operating under the State fiscal year, 5% of the total
37 amount due; provided, however, that notwithstanding the provisions of any law or
38 regulation to the contrary, the Director of Local Government Services, in
39 consultation with the Commissioner of Community Affairs and the State Treasurer,
40 may direct the Director of the Division of Budget and Accounting to provide such
41 payments on an accelerated schedule if necessary to ensure fiscal stability for a
42 municipality.

43 Notwithstanding the provisions of any law or regulation to the contrary, the release of
44 the total annual amount due for the current fiscal year from Energy Tax Receipts
45 Aid to municipalities is subject to the following condition: the municipality shall
46 submit to the Director of the Division of Local Government Services a report
47 describing the municipality's compliance with the "Best Practices Inventory"
48 established by the Director of the Division of Local Government Services and shall
49 receive at least a minimum score on such inventory as determined by the Director of
50 the Division of Local Government Services; provided, however, that the director

may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$649,285,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services	\$48,335,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$48,335,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$14,893,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$853,000)
	Maintenance and Fixed Charges	(\$21,000)
	Special Purpose:.....	
99	Federal Liaison Office, Washington,	
	D.C.....	(\$16,000)
99	Ombudsman for Individuals with	
	Intellectual or Developmental	
	Disabilities and their Families	(\$573,000)
99	Electric Vehicle Infrastructure	(\$25,000,000)
99	Grants Management Office	(\$964,000)
99	New Jersey Maternal and Infant	
	Health Innovation Authority Fund	
	(P.L.2023, c.109).....	(\$5,220,000)
99	Public Finance Activities	(\$700,000)

Additions, Improvements, and
Equipment..... (\$15,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure, there are appropriated such additional amounts as may be necessary for the purposes of providing State matching funds for federal grants related to the National Electric Vehicle Infrastructure Formula Program, and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Infrastructure account is appropriated for expenditures related to the conversion of the fleet to electric vehicles, including charging infrastructure and electric vehicle related costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Electric Vehicle Infrastructure, \$25,000,000 shall be made available from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory Commission as determined by the Commission for costs required to implement the

“New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies received in the “Drug Enforcement and Demand Reduction Fund” and any amounts credited to the Governor’s Council on Substance Use Disorder collected pursuant to the “Alcoholic Beverage Tax Law,” R.S.54:41-1 et seq., shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-2000	Administration and Support Services	\$6,545,000
	Total Grants-in-Aid Appropriation, Management and Administration	<u>\$6,545,000</u>

Grants-in-Aid:

99	National Center for Civic Innovation, Inc.	(\$5,945,000)
99	Old Barracks Museum	(\$600,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

80 Special Government Services
82 Protection of Citizens’ Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$10,372,000
57-2021	Trial Services to Indigents.....	\$85,961,000
58-2022	Mental Health Advocacy	\$9,470,000
66-2021	Office of Law Guardian	\$27,595,000
67-2021	Office of Parental Representation.....	\$19,780,000
99-2025	Administration and Support Services	\$5,878,000

Total Direct State Services Appropriation,	
Protection of Citizens' Rights	<u>\$159,056,000</u>

Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$121,454,000)
Materials and Supplies.....	(\$1,220,000)
Services Other Than Personal	(\$29,780,000)
Maintenance and Fixed Charges	(\$1,742,000)
Special Purpose:	
57 Parole Revocation Defense Unit	(\$1,225,000)
57 Holistic Defense Pilot.....	(\$750,000)
57 Youth Defense Unit.....	(\$200,000)
99 Expungement Unit Operations.....	(\$1,200,000)
Additions, Improvements, and	
Equipment	(\$1,485,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048 Civil Legal Services for the Poor.....	<u>\$32,813,000</u>
Total Grants-in-Aid Appropriation, State Legal	
Services Office	<u>\$32,813,000</u>

Grants-in-Aid:

89 Legal Services of New Jersey - Legal	
Assistance in Civil Matters	(\$32,813,000)

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096 Corrections Ombudsperson	\$2,895,000
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1	Total Direct State Services Appropriation,	
2	Corrections Ombudsperson.....	\$2,895,000
3		

4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$2,754,000)
7	Materials and Supplies	(\$63,000)
8	Services Other Than Personal.....	(\$63,000)
9	Maintenance and Fixed Charges	(\$15,000)
10		
11		

12 **2097 Office of the State Long-Term Care Ombudsman**

13 **DIRECT STATE SERVICES**

14		
15		
16	81-2097 State Long-Term Care Ombudsman	\$4,611,000
17	Total Direct State Services Appropriation, Office of	
18	the State Long-Term Care Ombudsman	\$4,611,000
19		

20 **Direct State Services:**

21	Personal Services:	
22	Salaries and Wages	(\$4,008,000)
23	Materials and Supplies	(\$32,000)
24	Services Other Than Personal.....	(\$521,000)
25	Maintenance and Fixed Charges	(\$50,000)
26		

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts
28 collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983,
29 c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-
30 14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject
31 to the approval of the Director of the Division of Budget and Accounting.
32

33

34 **2098 Division of Rate Counsel**

35

36 **DIRECT STATE SERVICES**

37		
38	53-2098 Rate Counsel.....	\$8,020,000
39	Total Direct State Services Appropriation, Division	
40	of Rate Counsel	\$8,020,000
41		

42 **Direct State Services:**

43	Personal Services:	
44	Salaries and Wages	(\$3,127,000)
45	Materials and Supplies	(\$48,000)
46	Services Other Than Personal.....	(\$4,425,000)
47	Maintenance and Fixed Charges	(\$416,000)
48	Additions, Improvements, and	
49	Equipment.....	(\$4,000)
50		

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$5,359,888,000

<i>Summary of Department of the Treasury Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$654,474,000
Grants-in-Aid	\$3,241,447,000
State Aid	\$1,463,967,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$978,667,000
Property Tax Relief Fund	\$4,372,153,000
Casino Control Fund	\$9,068,000

90 MISCELLANEOUS COMMISSIONS
40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	\$15,000

Direct State Services:

	Special Purpose:	
03	Expenses of the Commission	(\$15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$893,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$893,000

Direct State Services:

Special Purpose:.....

02 Expenses of the Commission (\$893,000)

70 Government Direction, Management, and Control
72 Governmental Review and Oversight
9148 Council on Local Mandates

DIRECT STATE SERVICES

92-9148	Council on Local Mandates	\$86,000
Total Direct State Services Appropriation, Council on Local Mandates		\$86,000

Direct State Services:

Special Purpose:.....

92 Council on Local Mandates..... (\$86,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$994,000

Summary of Miscellaneous Commissions Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$994,000
Appropriations by Fund:		
General Fund.....		\$994,000

94 INTERDEPARTMENTAL ACCOUNTS
70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$324,445,000
02-9400	Insurance and Other Services	\$221,292,000
06-9400	Utilities and Other Services	\$86,316,000
Subtotal Direct State Services Appropriation, General Government Services		\$632,053,000
Less:	.....	
Direct Rent Charges and Charges for Operational Efficiencies		(\$108,275,000)

Savings from Cost Efficiencies - Public Notice		
	Reform.....	(\$20,000,000)
	Total Deductions	<u>(\$128,275,000)</u>
	Total Direct State Services Appropriation, General	
	Government Services	<u>\$503,778,000</u>
Direct State Services:		
	Property Rentals:	
01	Existing and Anticipated Leases	(\$228,695,000)
01	Economic Development Authority ..	(\$48,415,000)
01	Other Debt Service Leases and Tax	
	Payments	(\$40,335,000)
01	State Leasing and Space Utilization	
	Committee Lease Expirations.....	(\$5,000,000)
01	State Leasing and Space Utilization	
	Strategic Plan.....	(\$2,000,000)
	Insurance and Other Services:.....	
02	Tort Claims Liability Fund	
	(C.59:12-1)	(\$56,000,000)
02	Workers' Compensation Self-	
	Insurance Fund.....	(\$129,596,000)
02	Property Insurance Premium	
	Payments	(\$5,918,000)
02	Casualty Insurance Premium	
	Payments	(\$709,000)
02	Special Insurance Policy Premium	
	Payment	(\$944,000)
02	Medical Malpractice Self-Insurance	
	Fund for Rutgers, Rowan, and	
	University Hospital	(\$20,000,000)
02	Vehicle Claims Liability Fund.....	(\$6,500,000)
02	Self-Insurance Deductible Fund	(\$1,500,000)
02	Self-Insurance Fund - Foster	
	Parents	(\$125,000)
	Utilities and Other Services:	
06	Utilities and Other Services.....	(\$68,417,000)
06	Public Health, Environmental and	
	Agricultural Laboratory	(\$7,153,000)
06	Household and Security.....	(\$10,746,000)
Less:		
	Total Deductions:.....	\$128,275,000

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

1 Receipts from direct charges and charges to non-State fund sources are appropriated
2 for the rental of property, including the costs of operation and maintenance of such
3 properties.

4 Notwithstanding the provisions of any law or regulation to the contrary, and except for
5 leases negotiated by the Division of Property Management and Construction and
6 subject to the approval or disapproval by the State Leasing and Space Utilization
7 Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as
8 hereinafter provided, no lease for the rental of any office or building, except for
9 legislative district offices, shall be executed without the prior written consent of the
10 State Treasurer and the Director of the Division of Budget and Accounting.
11 Legislative district office leases may be executed by personnel in the Office of
12 Legislative Services so directed by the Executive Director, provided the lease
13 complies with the Joint Rules Governing Legislative District Offices adopted by the
14 presiding officers. Leases which do not comply with the Joint Rules Governing
15 Legislative District Offices may be executed by personnel in the Office of
16 Legislative Services, District Office Services so directed by the Executive Director
17 with the prior written consent of the President of the Senate and the Speaker of the
18 General Assembly.

19 To the extent that amounts appropriated for property rental payments are insufficient,
20 there are appropriated such additional amounts, not to exceed \$3,000,000 as may be
21 required to pay property rental obligations, subject to the approval of the Director of
22 the Division of Budget and Accounting.

23 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security,
24 maintenance, utilities and other operating expenses related to the closure of State-
25 owned buildings, subject to the approval of the Director of the Division of Budget
26 and Accounting.

27 Receipts from the leasing of State surplus real property are appropriated for the
28 maintenance of State surplus real property, subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, the Division
31 of Property Management and Construction is empowered to renegotiate lease terms,
32 provided that such renegotiations result in cost savings to the State for the current
33 fiscal year and for the term of the lease. Any lease amendments made as a result of
34 these renegotiations are subject to the review and approval of the State Leasing and
35 Space Utilization Committee. Receipts from such renegotiations are appropriated to
36 the Property Rentals account to offset the cost of leases, subject to the approval of
37 the Director of the Division of Budget and Accounting.

38 There are appropriated such additional amounts as may be required to pay for office
39 renovations associated with the consolidation of office space, subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 There are appropriated such additional amounts as may be required to pay debt service
42 costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of
43 the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
45 law or regulation to the contrary, \$10,940,000 is appropriated from the revenues
46 appropriated to the New Jersey Motor Vehicle Commission for transfer to the
47 Interdepartmental property rentals account to reflect savings from implementation
48 of management and procurement efficiencies, subject to the approval of the Director
49 of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
2 the Division of Budget and Accounting shall transfer from departmental accounts
3 and credit to the Property Rentals account a sum of \$20,000,000 to reflect savings
4 from the implementation of cost efficiencies related to public notice reform. This
5 additional sum is appropriated for Property Rentals.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
7 hereinabove appropriated are available for payment of obligations applicable to prior
8 fiscal years.

9 The unexpended balance at the end of the preceding fiscal year in the Master Lease
10 Program Fund is appropriated for the same purpose.

11 In order to permit flexibility, amounts may be transferred between various items of
12 appropriation within the Insurance and Other Services program classification,
13 subject to the approval of the Director of the Division of Budget and Accounting.
14 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
15 the effective date of the approved transfer.

16 There are appropriated such additional amounts as may be required to pay tort claims
17 under N.J.S.59:12-1, as recommended by the Attorney General and as the Director
18 of the Division of Budget and Accounting shall determine.

19 The amount appropriated to the Tort Claims Liability Fund is available for the payment
20 of claims of a tortious nature, for the indemnification of pool attorneys engaged by
21 the Public Defender for the defense of indigents, for the indemnification of
22 designated pathologists engaged by the State Medical Examiner, for direct costs of
23 legal, administrative and medical services related to the investigation, mitigation and
24 litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs
25 and restitution paid by persons charged with, adjudicated delinquent, or convicted
26 of various crimes or offenses whose charges or convictions are later dismissed for
27 various reasons, including on the basis of evidence found to not have been
28 appropriately collected, tested or analyzed and for the direct costs of administering
29 such refunds, all as recommended by the Attorney General and as the Director of the
30 Division of Budget and Accounting shall determine.

31 Notwithstanding the provisions of any law or regulation to the contrary, claims paid
32 from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part,
33 from non-State funds, may be reimbursed from such non-State fund sources as
34 determined by the Director of the Division of Budget and Accounting.

35 To the extent that amounts appropriated to pay Workers' Compensation claims under
36 R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts
37 as may be required to pay Workers' Compensation claims, subject to the approval of
38 the Director of the Division of Budget and Accounting.

39 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance
40 Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,
41 investigative, administrative and medical services related to the investigation,
42 mitigation, litigation and administration of claims against the fund, subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, benefits
45 provided to community work experience participants shall be borne by the Work
46 First New Jersey program funded through the Department of Human Services and
47 any costs related to administration, mitigation, litigation and investigation of claims
48 will be reimbursed to the Division of Risk Management within the Department of
49 the Treasury by the Work First New Jersey program funded through the Department
50

1 of Human Services, subject to the approval of the Director of the Division of Budget
2 and Accounting.

3 Provided that expenditures during the current fiscal year on Workers' Compensation
4 claims attributable to the Departments of Human Services, Transportation,
5 Corrections, and Law and Public Safety are less than the respective amounts
6 expended by those departments for claims attributable to the preceding fiscal year,
7 all or a portion of that savings is appropriated to those departments or the Division
8 of Risk Management within the Department of the Treasury for the purpose of
9 improving worker safety and reducing workers' compensation costs, subject to the
10 approval of the Director of the Division of Budget and Accounting.

11 To the extent that amounts appropriated to pay auto insurance claims are insufficient,
12 there are appropriated such additional amounts as may be required to pay auto
13 insurance claims, subject to the approval of the Director of the Division of Budget
14 and Accounting.

15 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is
16 available for the payment of direct costs of legal, investigative and medical services
17 related to the investigation, mitigation and litigation of claims against the fund.

18 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance
19 Deductible Fund is appropriated for the same purposes.

20 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is
21 available for the payment of direct costs of legal, investigative and medical services
22 related to the investigation, mitigation and litigation of claims against the fund.

23 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be
24 transferred to or from State departments to meet fuel and utility needs, subject to the
25 approval of the Director of the Division of Budget and Accounting; and, in addition
26 to the amounts hereinabove appropriated for fuel and utility costs and for the Public
27 Health, Environmental and Agricultural Laboratory fuel and utility costs, there are
28 appropriated such additional amounts as may be required to pay fuel and utility costs,
29 subject to the approval of the Director of the Division of Budget and Accounting.

30 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in
31 Asbury Park, and the unexpended balance from the preceding fiscal year, are
32 appropriated for the costs incurred for maintenance and operation of the garage,
33 subject to the approval of the Director of the Division of Budget and Accounting.

34 In addition to the amount hereinabove appropriated for the Household and Security
35 account, there is appropriated to the Household and Security account \$2,500,000
36 from the New Jersey Motor Vehicle Commission for utility, security and building
37 maintenance costs.

38 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2
39 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling
40 Fund - Recycling Administration account to the Department of the Treasury for
41 administrative costs attributable to the State recycling program, subject to the
42 approval of the Director of the Division of Budget and Accounting.

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44
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46 **GRANTS-IN-AID**

47		
48	09-9460 Aid to Independent Authorities	\$118,176,000
49	(From General Fund:	\$103,940,000)
50	(From Property Tax Relief Fund:	\$14,236,000)

Total Grants-in-Aid Appropriation, General		
Government Services.....		\$118,176,000
<i>(From General Fund: \$103,940,000)</i>		
<i>(From Property Tax Relief Fund: \$14,236,000)</i>		
Grants-in-Aid:		
09 New Jersey Sports and Exposition		
Authority - Debt Service	(\$2,332,000)	
09 Liberty Science Center	(\$12,120,000)	
09 Municipal Rehabilitation and		
Economic Recovery, EDA (PTRF).....	(\$14,236,000)	
09 Biomedical Research Bonds, EDA	(\$3,481,000)	
09 New Jersey Performing Arts Center -		
Operating Aid	(\$2,000,000)	
09 EDA State Lease Revenue Bonds		
(Wind Port Project)	(\$23,832,000)	
09 New Jersey Building Authority -		
Operating Aid	(\$1,575,000)	
09 New Jersey Sports and Exposition		
Authority - Operations	(\$38,000,000)	
09 New Jersey Sports and Exposition		
Authority - International Events,		
Improvements and Attraction	(\$13,000,000)	
09 New Jersey Sports and Exposition		
Authority - MetLife Stadium		
Sidewalk Improvements	(\$600,000)	
09 Meadowlands and Monmouth Park		
Pension Aid	(\$7,000,000)	

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the New Jersey Economic Development Authority (“EDA”) State Lease Revenue Bonds (Wind Port Project), there are appropriated such additional amounts as the Director of the Division of

Budget and Accounting shall determine are required to pay all basic rent, ground lease rent and additional rent payable by the State to the EDA pursuant to the lease between the EDA and the State relating to the Wind Port Project, as applicable. The unexpended balance at the end of the preceding fiscal year in the EDA State Lease Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent, ground lease rent and additional rent payable by the State to EDA relating to the lease between the EDA and the State relating to the Wind Port Project.

Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide	\$143,027,000
	Total Capital Construction Appropriation, General	
	Government Services.....	\$143,027,000
Capital Projects:		
	Statewide Capital Projects:.....	
08	Capital Improvements, Contingency	(\$12,000,000)
08	Life Safety, Emergency and IT	
	Projects - Statewide	(\$31,000,000)
08	Capital Security Projects.....	(\$2,000,000)
	Open Space Preservation Program:.....	
08	Garden State Preservation Trust	
	Fund Account	(\$98,027,000)

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account

1 established for this purpose and are appropriated for the purposes set forth under
2 P.L.2004, c.71 and there are appropriated or transferred such amounts as are
3 necessary for the 9/11 Memorial project, subject to the approval of the Director of
4 the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, in order to
6 provide flexibility in administering the amounts provided for Statewide Fire, Life
7 Safety and Renovations Projects; Capital Improvements, Contingency; Capital
8 Improvements, Statewide; Life Safety, Emergency and IT Projects - Statewide;
9 Capital Security Projects; Roof Repairs - Statewide; Americans with Disabilities Act
10 Compliance Projects - Statewide; Fuel Distribution Systems/Underground Storage
11 Tank Replacements - Statewide; Hazardous Materials Removal Projects-Statewide;
12 Statewide Security Projects; and Energy Efficiency Projects; such amounts as may
13 be necessary may be transferred to individual project line items within various
14 departments, subject to the approval of the Director of the Division of Budget and
15 Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, any monies
17 received from the sale of real property that are deposited into the State-owned Real
18 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
19 appropriated for Capital Projects that increase energy efficiency, improve work
20 place safety or for information technology systems or other capital investments that
21 will generate an operating budget savings, subject to the approval of the Director of
22 the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
24 to exceed \$5,000,000, from monies received from the sale of real property that are
25 deposited into the State-owned Real Property Fund pursuant to section 1 of
26 P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and
27 Replacements.

28 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
29 Reduction Credits is appropriated to fund energy-related savings initiatives as
30 determined by the State Treasurer, subject to the approval of the Director of the
31 Division of Budget and Accounting.

32 The amount hereinabove appropriated for the Garden State Preservation Trust Fund
33 Account is subject to the provisions of the "Garden State Preservation Trust Act,"
34 P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space
35 (Article VIII, Section II, paragraph 7).

36 In addition to the amount hereinabove appropriated for the Garden State Preservation
37 Trust Fund Account, interest earned and accumulated commencing with the start of
38 this fiscal year is appropriated.

41 **9410 Employee Benefits**

42
43 **DIRECT STATE SERVICES**

44		
45	03-9410 Employee Benefits	<u>\$4,913,705,000</u>
46	Total Direct State Services Appropriation,	
47	Employee Benefits	<u>\$4,913,705,000</u>
48		
49	Direct State Services:	
50	Special Purpose:	

S2026 SARLO

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1	03	Public Employees' Retirement	
2		System	(\$1,540,962,000)
3	03	Public Employees' Retirement	
4		System - Post Retirement Medical	(\$480,265,000)
5	03	Public Employees' Retirement	
6		System - Non-contributory	
7		Insurance	(\$36,333,000)
8	03	Police and Firemen's Retirement	
9		System	(\$367,894,000)
10	03	Police and Firemen's Retirement	
11		System - Non-contributory	
12		Insurance	(\$11,448,000)
13	03	Police and Firemen's Retirement	
14		System (P.L.1979, c.109)	(\$5,948,000)
15	03	Alternate Benefit Program -	
16		Employer Contributions	(\$1,402,000)
17	03	Alternate Benefit Program - Non-	
18		contributory Insurance	(\$230,000)
19	03	Defined Contribution Retirement	
20		Program	(\$1,744,000)
21	03	Defined Contribution Retirement	
22		Program - Non-contributory	
23		Insurance	(\$599,000)
24	03	State Police Retirement System	(\$235,928,000)
25	03	State Police Retirement System -	
26		Non-contributory Insurance.....	(\$2,854,000)
27	03	Judicial Retirement System	(\$71,332,000)
28	03	Judicial Retirement System - Non-	
29		contributory Insurance	(\$1,189,000)
30	03	Teachers' Pension and Annuity	
31		Fund.....	(\$4,992,000)
32	03	Teachers' Pension and Annuity	
33		Fund - Post Retirement Medical -	
34		State.....	(\$3,209,000)
35	03	Teachers' Pension and Annuity	
36		Fund - Non-contributory	
37		Insurance	(\$43,000)
38	03	Veterans Act Pensions.....	(\$33,000)
39	03	Debt Service on Pension Obligation	
40		Bonds.....	(\$199,887,000)
41	03	Volunteer Emergency Survivor	
42		Benefit	(\$283,000)
43	03	State Employees' Health Benefits ...	(\$904,420,000)
44	03	Other Pension Systems - Post	
45		Retirement Medical.....	(\$227,990,000)
46	03	State Employees' Prescription Drug	
47		Program	(\$313,182,000)
48	03	State Employees' Dental Program -	
49		Shared Cost.....	(\$21,745,000)
50			

03	State Employees' Vision Care	
	Program	(\$323,000)
03	Social Security Tax - State	(\$462,663,000)
03	Temporary Disability Insurance	
	Liability	(\$14,354,000)
03	Unemployment Insurance Liability.	(\$2,453,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
2 third party administrator for the Unemployment Compensation Management and
3 Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be
4 paid from amounts hereinabove appropriated for the Unemployment Insurance
5 Liability account, subject to the approval of the Director of the Division of Budget
6 and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the
8 appropriations for the Employee Benefits program classification shall be subject to
9 the following conditions: (1) in a good faith effort to agree on proposals to save a
10 total of \$100 million in State funds during the first six months of Plan Year (PY)
11 2026, the State and public employees' representatives on the State Health Benefits
12 Plan Design Committee (SHBPDC) shall separately submit cost savings proposals
13 to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals
14 to determine whether the plan design proposals will result in recurring and
15 actuarially verifiable cost savings, noting whether they will be achieved in the first
16 six months of PY 2026 in the amount of \$100 million. Any proposal that the plan
17 actuary determines will not result in recurring and actuarially verifiable cost savings,
18 or less cost savings than proposed, in the first six months of PY 2026 shall be
19 adjusted to reflect actuarially verified cost savings or eliminated from further
20 consideration if no savings are actuarially verified. The SHBPDC shall then meet
21 and vote on each of the verified proposals before September 30, 2025; (2) if the plan
22 actuary determines that the cost savings proposals submitted by the labor and
23 administration representatives will not result in recurring and verifiable total savings
24 of at least \$100 million during the first six months of PY 2026, the labor and
25 administration representatives on the SHBPDC shall submit additional proposals to
26 the plan actuary in an effort to achieve the \$100 million savings target before
27 September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the
28 actuarially verified proposals totaling \$100 million in cost savings before September
29 30, 2025, the SHBPDC shall immediately commence the existing statutorily
30 prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that
31 process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to
32 reach agreement on cost savings proposals totaling \$100 million in actuarially
33 verified savings following the existing statutorily prescribed mediation and
34 conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the
35 statutory framework set forth in P.L.2011, c.78 to determine a process by which
36 \$100 million in actuarially verifiable cost savings shall be achieved for PY 2026
37 before December 1, 2025; (5) if the Legislature does not pass a bill revising the
38 statutory framework before December 1, 2025, then a representative of the State
39 selected by the Governor and a public employees' representative selected by the
40 State employees' and local employees' representatives on the SHBPDC shall jointly
41 select cost-saving changes to achieve \$100 million in actuarially verifiable cost
42 savings. In the event that the State representative and the public employees'
43 representative are unable to reach agreement, then the Executive Director of the
44 Office of Legislative Services shall designate an additional representative and the
45 three representatives shall meet and vote to select cost-saving changes to achieve
46 \$100 million in actuarially verifiable cost savings for the first six months of PY 2026
47 before December 15, 2025.

GRANTS-IN-AID

03-9410	Employee Benefits	\$1,574,766,000
	Total Grants-in-Aid Appropriation, Employee	
	Benefits	\$1,574,766,000

Grants-in-Aid:

03	Public Employees' Retirement System .	(\$203,326,000)
03	Public Employees' Retirement System	
	- Post Retirement Medical	(\$75,433,000)
03	Public Employees' Retirement System	
	- Non-contributory Insurance.....	(\$7,399,000)
03	Police and Firemen's Retirement	
	System.....	(\$30,613,000)
03	Police and Firemen's Retirement	
	System - Non-contributory Insurance	(\$534,000)
03	Alternate Benefit Program - Employer	
	Contributions.....	(\$237,183,000)
03	Alternate Benefit Program - Non-	
	contributory Insurance.....	(\$28,611,000)
03	Teachers' Pension and Annuity Fund ...	(\$977,000)
03	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical - State.....	(\$3,392,000)
03	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance	(\$6,000)
03	Debt Service on Pension Obligation	
	Bonds	(\$11,532,000)
03	State Employees' Health Benefits.....	(\$502,353,000)
03	Other Pension Systems - Post	
	Retirement Medical	(\$60,280,000)
03	State Employees' Prescription Drug	
	Program.....	(\$157,641,000)
03	State Employees' Dental Program -	
	Shared Cost	(\$15,482,000)
03	Social Security Tax - State.....	(\$225,620,000)
03	Temporary Disability Insurance	
	Liability.....	(\$12,194,000)
03	Unemployment Insurance Liability	(\$2,190,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance

1 Liability are appropriated, as the Director of the Division of Budget and Accounting
2 shall determine.

3 No amounts hereinabove appropriated shall be used to provide additional health
4 insurance coverage to a State or local elected official when that official receives
5 health insurance coverage as a result of holding other public office or employment.

6 The unexpended balance at the end of the preceding fiscal year in the Debt Service on
7 Pension Obligation Bonds account is appropriated for the same purpose.

8 In addition to the amount hereinabove appropriated for Debt Service on Pension
9 Obligation Bonds to make payments under the State Treasurer's contracts authorized
10 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
11 additional amounts as the Director of the Division of Budget and Accounting shall
12 determine are required to pay all amounts due from the State pursuant to such
13 contracts.

14 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
15 third party administrator for the Section 125 Tax Savings Program established in
16 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f)
17 Commuter Transportation Benefit Program established in 2003 pursuant to section
18 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove
19 appropriated for the Social Security Tax - State account, subject to the approval of
20 the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
22 third party administrator for the Unemployment Compensation Management and
23 Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be
24 paid from amounts hereinabove appropriated for the Unemployment Insurance
25 Liability account, subject to the approval of the Director of the Division of Budget
26 and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the
28 appropriations for the Employee Benefits program classification shall be subject to
29 the following conditions: (1) in a good faith effort to agree on proposals to save a
30 total of \$100 million in State funds during the first six months of Plan Year (PY)
31 2026, the State and public employees' representatives on the State Health Benefits
32 Plan Design Committee (SHBPDC) shall separately submit cost savings proposals
33 to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals
34 to determine whether the plan design proposals will result in recurring and
35 actuarially verifiable cost savings, noting whether they will be achieved in the first
36 six months of PY 2026 in the amount of \$100 million. Any proposal that the plan
37 actuary determines will not result in recurring and actuarially verifiable cost savings,
38 or less cost savings than proposed, in the first six months of PY 2026 shall be
39 adjusted to reflect actuarially verified cost savings or eliminated from further
40 consideration if no savings are actuarially verified. The SHBPDC shall then meet
41 and vote on each of the verified proposals before September 30, 2025; (2) if the plan
42 actuary determines that the cost savings proposals submitted by the labor and
43 administration representatives will not result in recurring and verifiable total savings
44 of at least \$100 million during the first six months of PY 2026, the labor and
45 administration representatives on the SHBPDC shall submit additional proposals to
46 the plan actuary in an effort to achieve the \$100 million savings target before
47 September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the
48 actuarially verified proposals totaling \$100 million in cost savings before September
49 30, 2025, the SHBPDC shall immediately commence the existing statutorily
50 prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that

process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to reach agreement on cost savings proposals totaling \$100 million in actuarially verified savings following the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the statutory framework set forth in P.L.2011, c.78 to determine a process by which \$100 million in actuarially verifiable cost savings shall be achieved for PY 2026 before December 1, 2025; (5) if the Legislature does not pass a bill revising the statutory framework before December 1, 2025, then a representative of the State selected by the Governor and a public employees' representative selected by the State employees' and local employees' representatives on the SHBPDC shall jointly select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings. In the event that the State representative and the public employees' representative are unable to reach agreement, then the Executive Director of the Office of Legislative Services shall designate an additional representative and the three representatives shall meet and vote to select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings for the first six months of PY 2026 before December 15, 2025.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$165,110,000
	Total Direct State Services Appropriation, Other	
	Interdepartmental Accounts	\$165,110,000

Direct State Services:

	Special Purpose:	
04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization.....	(\$4,000,000)
04	Contingency Funds.....	(\$625,000)
04	Banking Services.....	(\$3,100,000)
04	Debt Issuance - Special Purpose	(\$1,100,000)
04	Catastrophic Illness in Children	
	Relief Fund - Employer	
	Contributions	(\$225,000)
04	Interest on Interfund Borrowing	(\$100,000)
04	Arbitrage Rebate	(\$155,585,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of improving the efficiency and effectiveness of State permitting processes, including, but not limited to, engaging expert consulting services to review and recommend improvements to processes across the various departments, including, but not limited, to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

Of the amount hereinabove appropriated for Permit Modernization, an amount not to exceed \$4,000,000 may be provided to the National Center for Civic Innovation, Inc. ("NCCI") to support NCCI administrative expenses, including but not limited to, staff, supplies, travel, consultants and technology as determined by the State's Chief Innovation Officer, and subject to the approval of the Director of the Division of Budget and Accounting. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The unexpended balance at the end of the preceding fiscal year in the Language Access Funding for State Agencies account is appropriated for the same purpose.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$25,000,000
	Total Grants-in-Aid Appropriation, Other	
	Interdepartmental Accounts	\$25,000,000

Grants-in-Aid:

04 Health Care Affordability and
Accessibility Fund (\$25,000,000)

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$251,827,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	<u>\$251,827,000</u>

Direct State Services:

	Special Purpose:	
05	Executive Branch	(\$208,000,000)
05	Judicial Branch.....	(\$32,827,000)
05	Unused Accumulated Sick Leave Payments	(\$11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for the Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$7,695,389,000

<i>Summary of Interdepartmental Accounts Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,834,420,000
Grants-in-Aid	\$1,717,942,000
Capital Construction.....	\$143,027,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$7,681,153,000
Property Tax Relief Fund	\$14,236,000

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$7,245,000
02-9715	Superior Court-Appellate Division.....	\$23,180,000
03-9720	Civil Courts	\$115,153,000
04-9725	Criminal Courts.....	\$190,211,000
05-9730	Family Courts	\$124,480,000
06-9735	Municipal Courts	\$1,596,000
07-9740	Probation Services	\$138,287,000
08-9745	Court Reporting	\$8,888,000
09-9750	Public Affairs and Education.....	\$2,946,000
10-9755	Information Services	\$18,058,000
11-9760	Trial Court Services	\$286,948,000
12-9765	Management and Administration.....	\$11,322,000
Total Direct State Services Appropriation, Judicial Services.....		<u>\$928,314,000</u>

Direct State Services:

Personal Services:.....	
Chief Justice.....	(\$274,000)
Associate Justices.....	(\$1,386,000)

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1		Judges	(\$99,003,000)
2		Salaries and Wages	(\$619,456,000)
3		Materials and Supplies.....	(\$7,755,000)
4		Services Other Than Personal	(\$32,318,000)
5		Maintenance and Fixed Charges	(\$1,852,000)
6		Special Purpose:	
7	01	Rules Development	(\$200,000)
8	03	Landlord Tenant Caseload	
9		Management	(\$500,000)
10	04	Recovery Court	
11		Treatment/Aftercare	(\$33,858,000)
12	04	Recovery Court Operations	(\$27,360,000)
13	04	Recovery Court Judgeships	(\$2,662,000)
14	04	Statewide Pretrial Services Program	(\$24,228,000)
15	05	Family Crisis Intervention.....	(\$1,076,000)
16	05	Child Placement Review Advisory	
17		Council	(\$82,000)
18	05	Kinship Legal Guardianship	(\$3,925,000)
19	05	Child Support and Paternity	
20		Program Title IV-D (Family	
21		Court)	(\$15,112,000)
22	07	Intensive Supervision Program	(\$16,307,000)
23	07	Juvenile Intensive Supervision	
24		Program	(\$2,348,000)
25	07	Child Support and Paternity	
26		Program Title IV-D (Probation)	(\$29,393,000)
27	11	Child Support and Paternity	
28		Program Title IV-D (Trial).....	(\$2,561,000)
29	12	Affirmative Action and Equal	
30		Employment Opportunity	(\$797,000)
31		Additions, Improvements, and	
32		Equipment	(\$5,861,000)
33			

34 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration
35 Program and Recovery Court program accounts are appropriated subject to the
36 approval of the Director of the Division of Budget and Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Affordable
38 Housing Dispute Resolution Program (P.L.2024, c.2) account is appropriated for the
39 same purpose, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
42 fees under the Special Civil Part service of process via certified mailers are
43 appropriated for the same purpose, subject to the approval of the Director of the
44 Division of Budget and Accounting.

45 The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare
46 account shall be transferred to the Department of Human Services to fund treatment,
47 aftercare and administrative services associated with the Recovery Court program,
48 subject to the approval of the Director of the Division of Budget and Accounting.

49

50

The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial Services Program account are appropriated to the Judiciary, subject to the approval of the Director of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Trial Court Services - Additions, Improvements and Equipment account are appropriated for Statewide courthouse construction and restoration projects, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$928,314,000

<i>Summary of The Judiciary Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$928,314,000

<i>Appropriations by Fund:</i>		
General Fund.....		\$928,314,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Bond Redemption	\$5,670,000
99-4800	Interest on Bonds	\$4,437,000
Total Debt Services Appropriation, Environmental Planning and Administration		\$10,107,000

Debt-Services:

Interest:	
Water Supply Bonds (P.L.1981, c.261)	(\$755,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302).....	(\$116,000)
Hazardous Discharge Bonds (P.L.1986, c.113).....	(\$498,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(\$74,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(\$230,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)...	(\$387,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119).....	(\$152,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(\$2,225,000)
Redemption :.....	
Water Supply Bonds (P.L.1981, c.261)	(\$390,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302).....	(\$215,000)
Hazardous Discharge Bonds (P.L.1986, c.113).....	(\$175,000)

New Jersey Open Space	
Preservation Bonds (P.L.1989,	
c.183)	(\$255,000)
Stormwater Management and	
Combined Sewer Overflow	
Abatement Bonds (P.L.1989,	
c.181)	(\$85,000)
Green Acres, Farmland, Blue Acres,	
and Historic Preservation Bonds	
(P.L.2007, c.119)	(\$640,000)
Green Acres, Water Supply and	
Floodplain Protection, and	
Farmland and Historic	
Preservation Bonds (P.L.2009,	
c.117)	(\$3,910,000)
Total Debt Service Appropriation, Department of Environmental	
Protection	<u>\$10,107,000</u>

82 DEPARTMENT OF THE TREASURY
70 Government Direction, Management, and Control
76 Management and Administration

99-2000	Bond Redemption	\$379,230,000
99-2000	Interest on Bonds	<u>\$139,797,000</u>
	Total Debt Services Appropriation, Management	
	and Administration	<u>\$519,027,000</u>

Debt-Services:

Interest:	
Building our Future Bonds	
(P.L.2012, c.41)	(\$2,148,000)
New Jersey Library Construction	
Bonds (P.L.2017, c.149).....	(\$3,884,000)
Securing our Children's Future	
Bonds (P.L.2018, c.119).....	(\$10,791,000)
COVID-19 General Obligation	
Emergency Bonds (P.L.2020,	
c.60).....	(\$122,974,000)
Redemption :	
Building our Future Bonds	
(P.L.2012, c.41)	(\$9,175,000)
New Jersey Library Construction	
Bonds (P.L.2017, c.149).....	(\$2,160,000)
Securing our Children's Future	
Bonds (P.L.2018, c.119).....	(\$28,990,000)

COVID-19 General Obligation
Emergency Bonds (P.L.2020,
c.60)..... (\$338,905,000)

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Debt Service Appropriation, Department of the Treasury	<u>\$519,027,000</u>
Total Appropriation, Debt Service	<u>\$529,134,000</u>

Summary of Debt Service Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Debt Service.....	\$529,134,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$529,134,000

Summary of Appropriations = All Departments (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$12,022,496,000
Grants-in-Aid	\$19,804,512,000

State Aid	\$24,586,585,000
Capital Construction.....	\$1,839,392,000
Debt Service.....	\$529,134,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$35,355,553,000
Property Tax Relief Fund	\$22,331,247,000
Casino Revenue Fund.....	\$989,910,000
Casino Control Fund	\$79,929,000
Gubernatorial Elections Fund	\$25,480,000
Total Appropriation, All State Funds	<u>\$58,782,119,000</u>

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$1,865,000
02-3320	Plant Pest and Disease Control	\$2,566,000
03-3330	Agricultural and Natural Resources	\$715,000
05-3350	Food and Nutrition Services	\$1,189,399,000
06-3360	Marketing and Development Services	\$7,761,000
08-3380	Farmland Preservation	<u>\$35,000</u>
Total Appropriation, Agricultural Resources, Planning, and Regulation.....		<u>\$1,202,341,000</u>
Personal Services:.....		
	Salaries and Wages	(\$7,451,000)
	Employee Benefits	(\$5,321,000)
	Materials and Supplies.....	(\$2,141,000)
	Services Other Than Personal	(\$7,406,000)
	Maintenance and Fixed Charges	(\$2,905,000)
Special Purpose:		
	Child Nutrition - Administration	(\$8,563,000)
	Child Care Administration.....	(\$780,000)
	Summer Administration	(\$413,000)
	Food Distribution Administration	
	Expense Fund.....	(\$500,000)
	NJ Animal Food Contract.....	(\$39,000)
	State Aid and Grants	(\$1,165,732,000)
Additions, Improvements and		
	Equipment	(\$1,090,000)

Total Appropriation, Department of Agriculture	\$1,202,341,000
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14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

02-3120	Actuarial Services	\$625,000
	Total Appropriation, Economic Regulation.....	\$625,000
	Special Purpose:.....	
	Expanding Access to Women's	
	Health.....	(\$625,000)

Total Appropriation, Department of Banking and Insurance	\$625,000
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16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

01-1610	Child Protection and Permanency	\$400,474,000
02-1620	Children's System of Care	\$356,195,000
03-1630	Family and Community Partnerships.....	\$36,133,000
04-1600	Education Services.....	\$1,200,000
05-1600	Office of Training and Professional Development	\$2,271,000
06-1600	Safety and Security Services	\$3,680,000
99-1600	Administration and Support Services	\$1,986,000
99-1610	Administration and Support Services	\$16,231,000
99-1620	Administration and Support Services	\$1,469,000
	Total Appropriation, Social Services Programs.....	\$819,639,000

Personal Services:.....	
Salaries and Wages	(\$313,282,000)
Materials and Supplies.....	(\$7,595,000)
Services Other Than Personal	(\$21,119,000)
Maintenance and Fixed Charges	(\$19,077,000)
Special Purpose:	
Supportive Visitation Services -	
Title XIX	(\$4,425,000)
Supportive Visitation Services -	
Title XXI	(\$1,000)
Safety and Security Services - Title	
IV-E.....	(\$3,680,000)
Safety and Permanency in the	
Courts	(\$500,000)
State Aid and Grants.....	(\$440,824,000)

Additions, Improvements and	
Equipment	(\$9,136,000)
Total Appropriation, Department of Children and Families	<u>\$819,639,000</u>

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

02-8020	Housing Services	\$441,132,000
13-8027	Codes and Standards	<u>\$14,000,000</u>
	Total Appropriation, Community Development	
	Management.....	<u>\$455,132,000</u>

Personal Services:.....	
Salaries and Wages	(\$26,774,000)
Materials and Supplies.....	(\$2,195,000)
Services Other Than Personal	(\$8,634,000)
Maintenance and Fixed Charges	(\$5,000,000)
Special Purpose:	
Community Development Block	
Grant (CDBG) - Recovery	
Housing Program	(\$5,000)
Eviction Prevention Services	(\$12,000)
Family Self Sufficiency Program	
Coordinator	(\$300,000)
National Housing Trust Fund	(\$22,916,000)
Mainstream 5	(\$11,000)
Continuum of Care Program.....	(\$21,000)
Moderate Rehabilitation Housing	
Assistance	(\$38,000)
Section 8 Housing Voucher	
Program	(\$1,034,000)
Small Cities Block Grant Program...	(\$29,000)
Emergency Solutions Grants	
Program	(\$14,000)
National Affordable Housing -	
HOME Investment Partnerships	(\$62,000)
Energy Efficiency Codes	(\$14,000,000)
State Aid and Grants	(\$374,087,000)

50 Economic Planning, Development, and Security
55 Social Services Programs

05-8050	Community Resources	\$238,387,000
	Total Appropriation, Social Services Programs.....	<u>\$238,387,000</u>

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1	Personal Services:.....	
2	Salaries and Wages	(\$1,834,000)
3	Employee Benefits	(\$1,221,000)
4	Special Purpose:	
5	Weatherization Assistance Program	(\$26,000)
6	Low Income Home Energy	
7	Assistance Program.....	(\$1,745,000)
8	Community Services Block Grant ...	(\$343,000)
9	State Aid and Grants	(\$233,218,000)
10		
11		
12	Total Appropriation, Department of Community Affairs	<u>\$693,519,000</u>

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

13-7025	Institutional Program Support	<u>\$18,050,000</u>
	Total Appropriation, Detention and Rehabilitation....	<u>\$18,050,000</u>

Special Purpose:.....	
Prison Rape Elimination Grant.....	(\$500,000)
SSA Incentive Payments	(\$50,000)
National Institute of Justice	
Operations Research	(\$450,000)
State Criminal Alien Assistance	
Program.....	(\$7,000,000)
Special Investigations Division -	
Intelligence Technology	(\$450,000)
Promising Reentry	(\$500,000)
Health, Safety and Wellness.....	(\$2,500,000)
Defense Tactical Training.....	(\$750,000)
Anti-Heroin Task Force	(\$3,000,000)
Incarcerated Person Vocational	
Certifications	(\$300,000)
Technology Enhancements.....	(\$500,000)
Special Operations Tactical	
Equipment	(\$200,000)
Diversity Training.....	(\$250,000)
Offender Reentry	(\$600,000)
Body Worn Cameras.....	(\$1,000,000)

19 Central Planning, Direction and Management

99-7000	Administration and Support Services	<u>\$1,416,000</u>
	Total Appropriation, Central Planning, Direction	
	and Management	<u>\$1,416,000</u>

Special Purpose:.....	
Adult Basic Skills Program	(\$1,416,000)
Total Appropriation, Department of Corrections	<u>\$19,466,000</u>

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

07-5065	Special Education.....	<u>\$459,020,000</u>
	Total Appropriation, Direct Educational Services and Assistance	<u>\$459,020,000</u>

Personal Services:.....	
Salaries and Wages	(\$12,846,000)
Employee Benefits	(\$9,179,000)
Services Other Than Personal	(\$15,915,000)
Special Purpose:	
State Personnel Development Grant	(\$1,591,000)
Individuals with Disabilities	
Education Act Basic State Grant ...	(\$750,000)
Individuals with Disabilities	
Education Act Preschool Grants....	(\$275,000)
IDEA Part B - Discretionary	
Administration	(\$3,500,000)
State Aid and Grants	(\$414,964,000)

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	<u>\$494,000</u>
	Total Appropriation, Operation and Support of Educational Institutions	<u>\$494,000</u>

Personal Services:	
Salaries and Wages	(\$156,000)
Employee Benefits.....	(\$111,000)
Services Other Than Personal.....	(\$212,000)
Special Purpose:	
Vocational Education Program.....	(\$15,000)

33 Supplemental Education and Training Programs

20-5062	Career Readiness and Technical Education	<u>\$29,984,000</u>
	Total Appropriation, Supplemental Education and Training Programs	<u>\$29,984,000</u>

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Personal Services:	
Salaries and Wages	(\$1,690,000)
Employee Benefits	(\$1,208,000)
Materials and Supplies	(\$35,000)
Services Other Than Personal	(\$200,000)
Special Purpose:	
Vocational Education - Basic Grants	
- Administration	(\$100,000)
Vocational Education-Title II B	
Leadership Activities	(\$351,000)
State Aid and Grants	(\$26,400,000)

34 Educational Support Services

05-5064	Bilingual Education	\$29,250,000
06-5064	Programs for Disadvantaged Youth	\$461,353,000
30-5063	Standards, Assessments and Curriculum	\$95,146,000
35-5069	Early Childhood Education	\$276,000
40-5064	Student Services	\$34,879,000
	Total Appropriation, Educational Support Services...	<u>\$620,904,000</u>

Personal Services:	
Salaries and Wages	(\$5,215,000)
Employee Benefits	(\$3,727,000)
Materials and Supplies	(\$45,000)
Services Other Than Personal	(\$6,320,000)
Special Purpose:	
Language Acquisition Discretionary	
Administration	(\$45,000)
Migrant Education -	
Administration/Discretionary	(\$90,000)
Title I School Improvement	
Accountability Set Aside	
Administration	(\$925,000)
MSix State Data Quality Grants	(\$100,000)
Migrant Coordination Program	(\$70,000)
Bilingual and Compensatory	
Education - Homeless Children	
and Youth	(\$10,000)
State Assessments	(\$80,000)
Supporting Effective Instruction	
State Grants	(\$860,000)
Comprehensive Literacy State	
Development Grant	(\$650,000)
National Assessment of Educational	
Progress State Coordinator	(\$45,000)
Student Support and Academic	
Enrichment State Grants	(\$1,050,000)

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Head Start Collaboration	(\$117,000)
Stronger Connections Technical Assistance	(\$135,000)
21st Century Schools.....	(\$515,000)
AIDS Prevention Education	(\$120,000)
State Aid and Grants	(\$600,785,000)

35 Education Administration and Management

41-5092	Performance Management	\$600,000
99-5095	Administration and Support Services	\$6,792,000
Total Appropriation, Education Administration and Management.....		<u>\$7,392,000</u>

Personal Services:	
Salaries and Wages	(\$2,054,000)
Employee Benefits.....	(\$1,449,000)
Services Other Than Personal.....	(\$574,000)
Special Purpose:	
Every Student Succeeds Act - Consolidated Administration	(\$3,315,000)

Total Appropriation, Department of Education	<u>\$1,117,794,000</u>
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42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

11-4870	Forest Resource Management.....	\$22,307,000
12-4875	Parks Management	\$93,905,000
13-4880	Hunters' and Anglers' License Fund	\$71,347,000
14-4885	Shellfish and Marine Fisheries Management	\$13,326,000
20-4880	Wildlife Management.....	\$1,070,000
21-4895	Natural Resources Engineering	\$3,250,000
Total Appropriation, Natural Resource Management		<u>\$205,205,000</u>

Personal Services:	
Salaries and Wages	(\$4,542,000)
Employee Benefits.....	(\$3,247,000)
Special Purpose:	
Expansion of Beech Leaf Disease	(\$7,000)
Rural Community Fire Protection Program.....	(\$362,000)
Forest Resource Management - Cooperative Forest Fire Control.....	(\$1,147,000)
Asian Longhorned Beetle Project.....	(\$40,000)

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1	Gypsy Moth Suppression	(\$85,000)
2	Wildfire Risk Reduction	(\$369,000)
3	Emerald Ash Borer	(\$40,000)
4	UCF Emerald Ash Borer	(\$25,000)
5	Oak Wilt Survey	(\$25,000)
6	Landscape Restoration	(\$320,000)
7	Consolidated Forest Management	(\$921,000)
8	Thousand Cankers Disease Survey...	(\$17,000)
9	Forest Action Plan - Forest Health ...	(\$422,000)
10	Community Wildfire Defense Grant	
11	(CWDG).....	(\$459,000)
12	Bipartisan Infrastructure Law New	
13	Jersey Volunteer Fire Assistance ...	(\$58,000)
14	Urban and Community	(\$17,000,000)
15	Bipartisan Infrastructure Law New	
16	Jersey State Fire Assistance	(\$260,000)
17	Bipartisan Infrastructure Law	
18	Invasive Species	(\$56,000)
19	Bipartisan Infrastructure Law	
20	Nursery Revegetation	(\$320,000)
21	Land and Water Conservation Fund .	(\$8,000,000)
22	Historic Preservation Survey and	
23	Planning	(\$2,289,000)
24	Endangered Plant Species	
25	Supplemental Funding	(\$14,000)
26	Forest Legacy	(\$4,185,000)
27	Forest Legacy Administration	(\$60,000)
28	National Recreational Trails	(\$2,228,000)
29	LWCF - City of Trenton Soccer and	
30	Fitness Development	(\$1,000,000)
31	Land and Water Conservation Fund	
32	- Camden Whitman Park	
33	Improvements.....	(\$1,000,000)
34	National Coastal Wetlands	
35	Conservation	(\$3,500,000)
36	Land and Water Conservation Fund	
37	- Outdoor Recreation Legacy	
38	Partnership	(\$10,000,000)
39	Land and Water Conservation Fund	
40	- Outdoor Recreation Legacy	
41	Partnership 2	(\$15,000,000)
42	LWCF - Parks Playground	
43	Improvement - Northern Region	(\$15,000,000)
44	Environmental Watershed Program -	
45	Blue Acres Ida Buyouts	(\$3,285,000)
46	Environmental Watershed Program -	
47	Blue Acres Ida Buyouts -	
48	Brentwood.....	(\$2,755,000)

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1	Environmental Watershed Program -	
2	Blue Acres Ida Buyouts -	
3	Oakmoore Avenue	(\$540,000)
4	Liberty State Park Ecosystem	
5	Restoration (IIJA)	(\$10,000,000)
6	Land and Water Conservation Fund	
7	Project 2	(\$3,500,000)
8	Land and Water Conservation Fund	
9	Project 3	(\$2,500,000)
10	Land and Water Conservation Fund	
11	- Outdoor Recreation Legacy	
12	Partnership 3	(\$4,000,000)
13	Wallace House and Old Dutch	
14	Parsonage	(\$1,000,000)
15	National Infrastructure Investments .	(\$750,000)
16	Recovery Land Acquisition.....	(\$2,500,000)
17	Hunters' and Anglers' License Fund .	(\$2,000,000)
18	Hunter Safety Training	(\$3,383,000)
19	NJ Outdoor Heritage Program	(\$5,770,000)
20	NJ - GIS Conservation Tools and	
21	Technical Guidance	(\$3,087,000)
22	Endangered Species	(\$326,000)
23	Species of Greater Conservation	
24	Need (SGCN) Research	(\$1,681,000)
25	Hunters' and Anglers' License	
26	Fund/N.J. Statewide Fisheries	
27	Development Project	(\$28,969,000)
28	Northeast Wildlife Teamwork	
29	Strategy	(\$180,000)
30	Boat Access (Fish and Wildlife)	(\$1,000,000)
31	Connecting Habitat Across New	
32	Jersey (CHANJ) Assessments	(\$260,000)
33	Wildlife Management Area	
34	Conservation Program	(\$2,000,000)
35	Bog Turtle Project	(\$150,000)
36	Multistate Bog Turtle - SWG	(\$250,000)
37	Wildlife and Sport Fish Restoration	
38	Outreach.....	(\$800,000)
39	Fish and Wildlife Input to	
40	Activities-Projects of Others.....	(\$767,000)
41	Fish and Wildlife Action Plan	(\$101,000)
42	New Jersey's Landscape Project.....	(\$537,000)
43	Habitat Restoration Monitoring and	
44	Evaluation	(\$340,000)
45	Wildlife and Sport Fish Restoration	
46	Partnership Exhibit Development ..	(\$600,000)
47	Bat Habitat Conservation Plan	(\$1,000,000)
48	NJ Fish, Wildlife and Anadromous	
49	Fishery Coordination	(\$276,000)
50		

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1	Research In Freshwater Fisheries	
2	Management	(\$564,000)
3	Fish Culture and Stocking Project	(\$1,350,000)
4	Aquatic Recreational Resource	
5	Awareness and Education Project ..	(\$1,363,000)
6	Wildlife Research and Management.	(\$9,042,000)
7	WMA Planning Tool Development ..	(\$300,000)
8	Fish and Wildlife Health	(\$531,000)
9	Marine Fisheries Investigation and	
10	Management	(\$4,458,000)
11	National Estuary Program - Coastal	
12	Watershed Grant Program	(\$220,000)
13	National Fish and Wildlife	
14	Foundation Delaware River	
15	Program	(\$200,000)
16	Atlantic Coastal Fisheries	
17	Cooperative Management Act	(\$32,000)
18	Restoring Oyster Reef Habitat in the	
19	Mullica River - Great Bay Estuary.	(\$1,300,000)
20	Atlantic Coastal Fisheries	(\$1,874,000)
21	Inventory of New Jersey Surf Clam	
22	Resources	(\$1,149,000)
23	Clean Vessels	(\$947,000)
24	Marine Fisheries Law Enforcement..	(\$935,000)
25	New Jersey Atlantic and Shortnose	
26	Sturgeon	(\$326,000)
27	SGCN Marine Mammal Research	
28	and Management	(\$500,000)
29	Endangered and Nongame Species	
30	Program State Wildlife Grants	(\$933,000)
31	Community Assistance Program	(\$434,000)
32	National Dam Safety Program IIJA..	(\$1,452,000)
33	Cooperative Technical Partnership...	(\$483,000)
34	National Dam Safety Program	
35	(FEMA)	(\$507,000)

43 Science and Technical Programs

40	05-4840	Water Supply	\$330,500,000
41	07-4850	Water Monitoring and Resource Management	\$4,512,000
42	15-4801	Land Use Regulation and Management	\$105,433,000
43	15-4890	Land Use Regulation and Management	\$1,000,000
44	18-4810	Science and Research	\$1,405,000
45	22-4861	New Jersey Geological Survey	\$906,000
46	90-4801	Environmental Policy and Planning	\$8,339,000
47		Total Appropriation, Science and Technical	
48		Programs	<u>\$452,095,000</u>

49
50 Personal Services:

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1	Salaries and Wages	(\$5,146,000)
2	Employee Benefits	(\$3,678,000)
3	Special Purpose:	
4	Drinking Water State Revolving	
5	Fund.....	(\$24,822,000)
6	Water Infrastructure Improvements	
7	for the Nation.....	(\$1,000,000)
8	Drinking Water State Revolving	
9	Fund (BIL).....	(\$45,000,000)
10	Drinking Water State Revolving	
11	Fund - Lead Service Line	
12	Replacement (BIL).....	(\$170,000,000)
13	Drinking Water State Revolving	
14	Fund - Emerging Contaminants	
15	(BIL).....	(\$20,000,000)
16	Emerging Contaminants	(\$67,000,000)
17	Water Pollution Control Program	(\$609,000)
18	Water Pollution S106	
19	Enhancements	(\$400,000)
20	National Oceanic and Atmospheric	
21	Administration (IIJA).....	(\$15,999,000)
22	Coastal Zone Management	
23	Implementation	(\$2,659,000)
24	Readiness and Environmental	
25	Protection Integration	
26	Infrastructure Resilience and	
27	Natural Resource Enhancement.....	(\$10,000,000)
28	Coastal Zone Management -	
29	Inflation Reduction Act (Non-	
30	Competitive)	(\$825,000)
31	Coastal Zone Management -	
32	Bipartisan Infrastructure Law	
33	(Non-Competitive).....	(\$900,000)
34	Department of Energy (Energy	
35	Future Grant) - Just Resilience	(\$758,000)
36	National Oceanic and Atmospheric	
37	Administration (IRA)	(\$72,500,000)
38	Coastal Zone Management Grant -	
39	Section 309	(\$582,000)
40	Coastal Zone Management - Special	
41	Merit.....	(\$500,000)
42	Coastal Zone Management Grant -	
43	Section 310	(\$450,000)
44	Multimedia.....	(\$441,000)
45	NJ DOH Private Well Exposure	(\$5,000)
46	Wetland Development Grant	(\$700,000)
47	New Jersey Statewide Water Use	
48	Data	(\$146,000)
49	National Geologic Mapping	
50	Program	(\$177,000)

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1	Geological and Geophysical Data	
2	Preservation USGS	(\$90,000)
3	Geophysical Data Preservation -	
4	BIL	(\$6,000)
5	BOEM - Marine Minerals.....	(\$49,000)
6	Water Pollution Control	(\$48,000)
7	Environmental and Health Effects	
8	Tracking.....	(\$389,000)
9	Water Monitoring and Planning.....	(\$1,159,000)
10	Nonpoint Source Implementation	
11	(319H)	(\$3,864,000)
12	AmeriCorps.....	(\$500,000)
13	Beach Monitoring and Notification .	(\$693,000)
14	NJ Environmental Justice and	
15	Overburdened Communities.....	(\$1,000,000)
16		
17		

44 Site Remediation and Waste Management

20	19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000
21	23-4815	Solid and Hazardous Waste Management.....	\$315,000
22	23-4910	Solid and Hazardous Waste Management.....	\$833,000
23	27-4815	Remediation Management.....	\$26,300,000
24		Total Appropriation, Site Remediation and Waste	
25		Management.....	\$32,478,000

27	Personal Services:	
28	Salaries and Wages	(\$2,112,000)
29	Employee Benefits.....	(\$1,509,000)
30	Special Purpose:.....	
31	Superfund Core Grant-CPCA.....	(\$30,000)
32	Superfund Grants	(\$5,000,000)
33	Hazardous Waste - Resource	
34	Conservation Recovery Act	(\$1,148,000)
35	Brownfields	(\$1,777,000)
36	Preliminary Assessments/Site	
37	Inspections	(\$697,000)
38	Underground Storage Tanks.....	(\$18,736,000)
39	Remedial Planning Support Agency	
40	Assistance	(\$666,000)
41	Brownfield - Infrastructure	(\$803,000)
42		
43		

45 Environmental Regulation

46	01-4820	Radiation Protection and Quality Assurance.....	\$500,000
47	02-4892	Air Pollution Control	\$338,544,000
48	09-4860	Public Wastewater Facilities	\$193,000,000
49	16-4891	Water Monitoring and Planning	\$100,000
50		Total Appropriation, Environmental Regulation	\$532,144,000

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Personal Services:.....	
Salaries and Wages	(\$4,026,000)
Employee Benefits	(\$2,911,000)
Special Purpose:	
Radon Program	(\$325,000)
Air Pollution Maintenance Program	(\$5,013,000)
BioWatch Monitoring.....	(\$945,000)
Particulate Monitoring Grant.....	(\$679,000)
Clean Diesel Retrofit.....	(\$6,000,000)
Diesel Emissions Reduction Act - Marine Vessel Emission Reduction.....	(\$1,400,000)
Climate Pollution Reduction Planning.....	(\$2,880,000)
Air Sensors Grants (IRA)	(\$37,000)
Geospatial Monitoring (IRA).....	(\$907,000)
Climate Pollution Reduction Grants - Clean Corridor Coalition (IRA) ..	(\$249,000,000)
Climate Pollution Reduction Grants - Electric School Bus Program (IRA)	(\$28,000,000)
Clean Ports Program (IRA)	(\$20,000,000)
Clean Heavy-Duty Vehicles Program (IRA)	(\$5,000,000)
Federal Highway Administration - Charging and Fueling Infrastructure (IIJA)	(\$15,000,000)
Clean Water State Revolving Fund..	(\$67,094,000)
Clean Water State Revolving Fund (BIL).....	(\$105,000,000)
Clean Water State Revolving Fund - Emerging Contaminants (BIL)	(\$12,000,000)
Clean Water State Revolving Fund - Sewer Overflow and Stormwater Reuse Grants Program.....	(\$5,873,000)
Underground Injection Control.....	(\$54,000)

47 Compliance and Enforcement

02-4855	Air Pollution Control	\$2,460,000
04-4835	Pesticide Control.....	\$500,000
08-4855	Water Pollution Control	\$8,000,000
15-4855	Land Use Regulation and Management	\$700,000
23-4855	Solid and Hazardous Waste Management.....	\$3,732,000
	Total Appropriation, Compliance and Enforcement ..	<u>\$15,392,000</u>

Personal Services:	
Salaries and Wages	(\$2,607,000)

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1	Employee Benefits.....	(\$1,863,000)
2	Special Purpose:.....	
3	Air Pollution Maintenance Program .	(\$1,158,000)
4	Pesticide Control Consolidated	(\$209,000)
5	Underground Storage Tank Program	
6	Standard Compliance Inspections ..	(\$7,564,000)
7	Coastal Zone Management	
8	Implementation.....	(\$256,000)
9	Hazardous Waste - Resource	
10	Conservation Recovery Act	(\$1,735,000)
11		
12		
13	Total Appropriation, Department of Environmental Protection	<u>\$1,237,314,000</u>

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

20	01-4215	Vital Statistics.....	\$1,498,000
21	02-4220	Family Health Services	\$495,626,000
22	03-4230	Epidemiology, Environmental and Occupational Health	\$103,807,000
23	05-4285	Community Health Services.....	\$26,692,000
24	08-4280	Laboratory Services	\$7,815,000
25	12-4245	HIV, STD, and TB Services	\$90,072,000
26	37-4237	Local Public Health.....	\$500,000
27	39-4239	Disaster Preparedness, Resiliency and Emergency	
28		Medical Services.....	<u>\$39,114,000</u>
29		Total Appropriation, Health Services	<u>\$765,124,000</u>

31	Personal Services:.....	
32	Salaries and Wages	(\$37,905,000)
33	Employee Benefits	(\$26,818,000)
34	Materials and Supplies.....	(\$14,633,000)
35	Services Other Than Personal	(\$55,939,000)
36	Maintenance and Fixed Charges	(\$1,417,000)
37	Special Purpose:	
38	ELC - CORE Division of Family	
39	Health Services	(\$10,000)
40	Preventative Health and Health	
41	Services Block Grant	(\$1,000,000)
42	Maternal and Child Health Block	
43	Grant.....	(\$1,589,000)
44	Maternal, Infant and Early	
45	Childhood Home Visiting Program	(\$32,000)
46	Supplemental Food Program -	
47	Women, Infants, and Children	
48	(WIC)	(\$609,000)
49	Supplemental Food Program - WIC.	(\$25,000,000)

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1	New Jersey State Maternal Health	
2	Innovation Program.....	(\$79,000)
3	Pediatric AIDS Health Care	
4	Demonstration Project.....	(\$26,000)
5	Early Intervention for Infants and	
6	Toddlers with Disabilities (Part C)	(\$369,000)
7	Women, Infants, and Children	
8	(WIC) Farmers' Market Nutrition	
9	Program	(\$5,000,000)
10	WIC Farmer's Market Food	
11	Program	(\$18,000)
12	New Jersey Personal Responsibility	
13	Education Program.....	(\$9,000)
14	Abstinence Education - Family	
15	Health Services (FHS).....	(\$21,000)
16	Senior Farmers' Market Nutrition	
17	Program	(\$1,000,000)
18	Universal Newborn Hearing	
19	Screening	(\$14,000)
20	USDA Incentive Program.....	(\$1,500,000)
21	Rape Prevention and Education	
22	Program	(\$1,800,000)
23	Immunization HHS Bridge Access ..	(\$16,000)
24	Preventative Health and Health	
25	Services Block Grant	(\$2,775,000)
26	Child Nutrition Program -	
27	Inspection Services	(\$350,000)
28	Epidemiology and Laboratory	
29	Capacity - Affordable Care Act	(\$278,000)
30	Toxic Substances Control Act	(\$168,000)
31	Environmental Health Education	(\$552,000)
32	Federal Lead Abatement Program ...	(\$40,000)
33	Demonstration Program to Conduct	
34	Health Assessments.....	(\$207,000)
35	Conformance with the	
36	Manufactured Food Regulatory	
37	Program Standards	(\$212,000)
38	Immunization Project	(\$1,835,000)
39	New Jersey Plan for Private Well	
40	Programs.....	(\$270,000)
41	National Program of Cancer	
42	Registries	(\$49,000)
43	Public Employees Occupational	
44	Safety and Health - State Plan	(\$65,000)
45	Emergency Preparedness for	
46	Bioterrorism.....	(\$205,000)
47	National Violent Death Reporting	
48	System	(\$25,000)
49	Fundamental and Expanded	
50	Occupational Health.....	(\$359,000)

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1	Prevention and Public Health Fund -	
2	Immunization and Vaccines for	
3	Children	(\$102,000)
4	Oral Health Grant.....	(\$351,000)
5	Preventative Health and Health	
6	Services Block Grant	(\$48,000)
7	Ensuring Quitline Capacity	(\$75,000)
8	Breast and Cervical Cancer Early	
9	Detection Program	(\$322,000)
10	Wisewoman Breast and Cervical	
11	Cancer Early Detection	(\$31,000)
12	Chronic Disease Prevention and	
13	Health Promotion	(\$23,000)
14	Prevention and Management of	
15	Diabetes, Heart Disease and	
16	Stroke	(\$1,155,000)
17	Tobacco Age of Sale Enforcement	
18	(TASE)	(\$86,000)
19	Heart Disease	(\$8,000)
20	Tuberculosis Control Program	(\$13,000)
21	Epidemiology and Laboratory	
22	Capacity - Affordable Care Act	(\$1,000,000)
23	Lab Biomonitoring Program -	
24	Impact of Biohazards on New	
25	Jersey Citizens	(\$625,000)
26	Clinical Laboratory Improvement	
27	Amendments Program.....	(\$61,000)
28	Emergency Preparedness For	
29	Bioterrorism - Laboratories	(\$181,000)
30	New Jersey Food Testing Program -	
31	Food Safety and Defense.....	(\$12,000)
32	Venereal Disease Project.....	(\$176,000)
33	Tuberculosis Control Program	(\$92,000)
34	HIV/AIDS Prevention and	
35	Education Grant	(\$480,000)
36	Housing Opportunities for Persons	
37	with AIDS.....	(\$500,000)
38	Comprehensive AIDS Resources	
39	Grant.....	(\$284,000)
40	Morbidity and Risk Behavior	
41	Surveillance	(\$198,000)
42	National HIV/AIDS Behavioral	
43	Surveillance	(\$19,000)
44	Bioterrorism Hospital Emergency	
45	Preparedness	(\$132,000)
46	State Aid and Grants.....	(\$574,870,000)
47	Additions, Improvements and	
48	Equipment	(\$2,086,000)
49		
50		

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22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight.....	\$21,288,000
07-4270	Health Care Systems Analysis.....	\$132,400,000
Total Appropriation, Health Planning and		
Evaluation		<u>\$153,688,000</u>
Personal Services:.....		
Salaries and Wages		(\$10,020,000)
Employee Benefits		(\$5,500,000)
Materials and Supplies.....		(\$550,000)
Services Other Than Personal		(\$378,000)
Maintenance and Fixed Charges		(\$1,950,000)
Special Purpose:		
Long Term Care - Medicaid		(\$137,000)
Implement Patient Safety Act		(\$200,000)
Medicare/Medicaid Inspections of		
Nursing Facilities.....		(\$1,228,000)
HCSA - Medicaid.....		(\$1,000,000)
State Aid and Grants.....		(\$130,700,000)
Additions, Improvements and		
Equipment		(\$2,025,000)

23 Behavioral Health Services

15-4291	Patient Care and Health Services.....	\$15,660,000
15-4292	Patient Care and Health Services.....	\$6,799,000
15-4294	Patient Care and Health Services.....	\$13,938,000
99-4291	Administration and Support Services	\$5,517,000
99-4292	Administration and Support Services	\$3,819,000
99-4294	Administration and Support Services	\$7,267,000
Total Appropriation, Behavioral Health Services		<u>\$53,000,000</u>
Personal Services:		
Salaries and Wages		(\$15,172,000)
Materials and Supplies		(\$10,861,000)
Services Other Than Personal.....		(\$18,901,000)
Maintenance and Fixed Charges		(\$4,626,000)
Special Purpose:.....		
Federal DSH Revenues		(\$519,000)
Additions, Improvements and		
Equipment.....		(\$2,921,000)

25 Health Administration

11-4297	Office of the Chief State Medical Examiner	\$600,000
99-4210	Administration and Support Services	\$19,472,000

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1	Total Appropriation, Health Administration.....	<u>\$20,072,000</u>
2		
3	Personal Services:	
4	Salaries and Wages	(\$1,245,000)
5	Employee Benefits.....	(\$474,000)
6	Materials and Supplies	(\$240,000)
7	Services Other Than Personal.....	(\$250,000)
8	Special Purpose:	
9	Immunization Program	(\$3,250,000)
10	Overdose Data to Action in States....	(\$97,000)
11	State Aid and Grants	(\$14,516,000)
12		
13		
14	Total Appropriation, Department of Health	<u>\$991,884,000</u>
15		

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Behavioral Health Services

21	08-7700 Community Services	\$89,535,000
22	09-7700 Addiction Services	\$133,344,000
23	Total Appropriation, Behavioral Health Services	<u>\$222,879,000</u>
24		

25	Personal Services:.....	
26	Salaries and Wages	(\$3,600,000)
27	Employee Benefits	(\$1,107,000)
28	Materials and Supplies.....	(\$55,000)
29	Services Other Than Personal	(\$23,736,000)
30	Special Purpose:	
31	Mental Health Preparedness	
32	Activities Bioterrorism.....	(\$10,000)
33	Projects for Assistance in Transition	
34	from Homelessness (PATH).....	(\$3,000)
35	State Aid and Grants.....	(\$194,368,000)
36		
37		

24 Special Health Services

40	21-7540 Health Services Administration and Management	\$265,820,000
41	22-7540 General Medical Services.....	\$15,914,148,000
42	Total Appropriation, Special Health Services	<u>\$16,179,968,000</u>
43		

44	Personal Services:	
45	Salaries and Wages	(\$29,372,000)
46	Materials and Supplies	(\$199,000)
47	Services Other Than Personal	(\$40,614,000)
48	Maintenance and Fixed Charges	(\$1,931,000)
49	Special Purpose:	
50		

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1	Payments to Fiscal Agents	(\$160,684,000)
2	Professional Standards Review	
3	Organization-Utilization Review .	(\$3,000,000)
4	Drug Utilization Review Board-	
5	Administrative Costs	(\$23,000)
6	NJ KidCare - Administration	(\$11,715,000)
7	NJ KidCare B-C-D -	
8	Administration.....	(\$16,507,000)
9	State Aid and Grants	(\$15,915,148,000)
10	Additions, Improvements and	
11	Equipment.....	(\$775,000)

26 Division of Aging Services

16	20-7530	Medical Services for the Aged	\$36,606,000
17	55-7530	Programs for the Aged	\$56,284,000
18	57-7530	Office of the Public Guardian.....	\$5,210,000
19		Total Appropriation, Division of Aging Services	<u>\$98,100,000</u>

21	Personal Services:	
22	Salaries and Wages	(\$9,844,000)
23	Employee Benefits.....	(\$4,994,000)
24	Materials and Supplies	(\$1,110,000)
25	Services Other Than Personal.....	(\$3,871,000)
26	Maintenance and Fixed Charges	(\$4,200,000)
27	Special Purpose:.....	
28	Administration of US Department of	
29	Health and Human Services	(\$5,988,000)
30	ADM DHS Federal Program -	
31	SBUM	(\$2,469,000)
32	Managed Long Term Services and	
33	Supports	(\$289,000)
34	Preventative Health and Health	
35	Services Grant	(\$25,000)
36	Counseling on Health Insurance for	
37	Medicare Enrollees	(\$38,000)
38	Older Americans Act - Title III C1 ..	(\$101,000)
39	Elder Abuse - Older Americans Act	
40	Title III.....	(\$163,000)
41	Ombudsman - Older Americans Act	
42	Title III.....	(\$50,000)
43	National Family Caregiver Program.	(\$190,000)
44	State Aid and Grants	(\$64,409,000)
45	Additions, Improvements and	
46	Equipment.....	(\$359,000)

27 Disability Services

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27-7545	Disability Services	\$1,544,000
	Total Appropriation, Disability Services	<u>\$1,544,000</u>

Personal Services:	
Salaries and Wages	(\$955,000)
Materials and Supplies	(\$99,000)
Services Other Than Personal	(\$153,000)
State Aid and Grants	(\$337,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

01-7601	Purchased Residential Care	\$1,268,045,000
02-7601	Social Supervision and Consultation	\$318,971,000
03-7601	Adult Activities	\$219,711,000
05-7610	Residential Care and Habilitation Services	\$16,302,000
05-7620	Residential Care and Habilitation Services	\$34,680,000
05-7640	Residential Care and Habilitation Services	\$46,455,000
05-7650	Residential Care and Habilitation Services	\$51,809,000
05-7670	Residential Care and Habilitation Services	\$58,063,000
08-7601	Community Services	\$63,620,000
99-7601	Administration and Support Services	\$30,205,000
99-7610	Administration and Support Services	\$3,754,000
99-7620	Administration and Support Services	\$7,209,000
99-7640	Administration and Support Services	\$10,558,000
99-7650	Administration and Support Services	\$11,038,000
99-7670	Administration and Support Services	\$12,718,000
	Total Appropriation, Operation and Support of Educational Institutions	<u>\$2,153,138,000</u>

Personal Services:	
Salaries and Wages	(\$306,820,000)
Materials and Supplies	(\$14,705,000)
Services Other Than Personal	(\$24,484,000)
Maintenance and Fixed Charges	(\$2,000)
State Aid and Grants	(\$1,806,727,000)
Additions, Improvements and Equipment	(\$400,000)

33 Supplemental Education and Training Programs

11-7560	Services for the Blind and Visually Impaired	\$14,972,000
99-7560	Administration and Support Services	\$3,108,000
	Total Appropriation, Supplemental Education and Training Programs	<u>\$18,080,000</u>

Personal Services:	
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Salaries and Wages	(\$13,289,000)
Materials and Supplies	(\$117,000)
Services Other Than Personal.....	(\$331,000)
Maintenance and Fixed Charges	(\$180,000)
State Aid and Grants	(\$4,106,000)
Additions, Improvements, and Equipment.....	(\$57,000)

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

15-7550	Income Maintenance Management	\$1,418,762,000
	Total Appropriation, Economic Assistance and Security	<u>\$1,418,762,000</u>

Personal Services:.....	
Salaries and Wages	(\$18,134,000)
Services Other Than Personal	(\$23,176,000)
Special Purpose:	
Work First New Jersey Technology Investment - Food Stamps.....	(\$18,000,000)
EBT- Operational Food Stamp Match for CWA's	(\$4,200,000)
Work First New Jersey - Benefits Transfer - Operational	(\$210,000)
Work First New Jersey - Technology Investments	(\$7,000,000)
Work First New Jersey - Technology Investment - TANF/CCDF	(\$4,000,000)
EBT Operational - Child Care Discretionary	(\$200,000)
EBT Operational - Child Care M&M.....	(\$600,000)
EBT Operational - Child Care TANF	(\$350,000)
Work First New Jersey - Technology Investments - Title XIX.....	(\$14,000,000)
Work First New Jersey - Technology Investment - Title IV-D	(\$27,500,000)
State Aid and Grants.....	(\$1,301,392,000)

70 Government Direction, Management, and Control

76 Management and Administration

99-7500	Administration and Support Services	\$65,195,000
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Total Appropriation, Management and		
Administration		\$65,195,000
Personal Services:		
Salaries and Wages		(\$13,600,000)
Services Other Than Personal		(\$719,000)
Special Purpose:		
Intermediate Care Facilities-IDD		(\$1,054,000)
Child Support Enforcement Program		(\$3,000,000)
Title XIX Medical Assistance		(\$11,510,000)
Vocational Rehabilitation Act -		
Section 120		(\$581,000)
Supplemental Nutrition Assistance		
Program		(\$3,500,000)
Refugee Resettlement		(\$25,000,000)
Temporary Assistance for Needy		
Families Block Grant		(\$1,731,000)
State Aid and Grants		(\$4,500,000)
Total Appropriation, Department of Human Services		\$20,157,666,000
62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT		
<i>50 Economic Planning, Development, and Security</i>		
<i>51 Economic Planning and Development</i>		
18-4570	Research and Information	\$8,612,000
Total Appropriation, Economic Planning and		
Development		\$8,612,000
Personal Services:		
Salaries and Wages		(\$5,652,000)
Employee Benefits		(\$1,872,000)
Materials and Supplies		(\$90,000)
Services Other Than Personal		(\$343,000)
Special Purpose:		
Reports and Analysis-		
Unemployment Insurance		(\$250,000)
ES 202 Covered Employment and		
Wages		(\$50,000)
Current Employment Statistics		(\$32,000)
Local Area Unemployment		
Statistics		(\$12,000)
Occupational Employment Statistics		(\$40,000)
ES - Labor Market Information		(\$91,000)
Redesigned Occupational Safety and		
Health		(\$8,000)
One Stop Labor Market Information		(\$130,000)

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Additions, Improvements and	
Equipment.....	(\$42,000)

53 Economic Assistance and Security

01-4510	Unemployment Insurance.....	\$226,336,000
02-4515	Disability Determination	\$77,106,000
	Total Appropriation, Economic Assistance and	
	Security.....	<u>\$303,442,000</u>

Personal Services:.....	
Salaries and Wages	(\$121,287,000)
Employee Benefits	(\$62,190,000)
Materials and Supplies.....	(\$3,700,000)
Services Other Than Personal	(\$46,930,000)
Maintenance and Fixed Charges	(\$10,300,000)
Special Purpose:	
Unemployment Insurance	(\$15,000,000)
Reed Act Improvements	(\$2,000,000)
Reemployment Eligibility	
Assessments - State	
Administration	(\$20,635,000)
Employment Security Revenue.....	(\$1,700,000)
Disability Determination Services ...	(\$2,000,000)
Old Age and Survivor Insurance	
Disability Determination Services .	(\$1,000,000)
State Aid and Grants	(\$14,800,000)
Additions, Improvements and	
Equipment	(\$1,900,000)

54 Workforce and Employment Services

07-4535	Vocational Rehabilitation Services.....	\$92,750,000
09-4545	Employment Services.....	\$41,873,000
10-4545	Employment and Training Services	\$160,821,000
12-4550	Workplace Standards	\$5,863,000
	Total Appropriation, Workforce and Employment	
	Services.....	<u>\$301,307,000</u>

Personal Services:.....	
Salaries and Wages	(\$61,665,000)
Employee Benefits	(\$32,570,000)
Materials and Supplies.....	(\$900,000)
Services Other Than Personal	(\$17,072,000)
Maintenance and Fixed Charges	(\$7,937,000)
Special Purpose:	
Vocational Rehabilitation Act of	
1973.....	(\$600,000)

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1	Employment Services	(\$250,000)
2	Disabled Veterans' Outreach	
3	Program	(\$596,000)
4	Local Veterans' Employment	
5	Representatives	(\$33,000)
6	Trade Adjustment Assistance	
7	Project	(\$25,000)
8	Employment Services Grants -	
9	Alien Labor Certification	(\$62,000)
10	Work Opportunity Tax Credit.....	(\$100,000)
11	Employment Services Cost	
12	Reimbursable Grants - Migrant	
13	Housing	(\$5,000)
14	Agricultural Wage Surveys.....	(\$23,000)
15	Workforce Investment Act	(\$146,000)
16	Employment Services Rapid	
17	Response Team	(\$75,000)
18	Project Reemployment Opportunity	
19	System (PROS)	(\$50,000)
20	National Council on Aging - Senior	
21	Community Services Employment	
22	Project	(\$10,000)
23	Workforce Investment Act - Adult	
24	and Continuing Education	(\$82,000)
25	Adult Basic Ed Leadership	(\$1,179,000)
26	Adult Basic Ed Civics	
27	Administration	(\$150,000)
28	Preschool Development.....	(\$200,000)
29	Occupational Safety Health Act -	
30	On-Site Consultation.....	(\$461,000)
31	Mine Safety Educational Program ...	(\$62,000)
32	Public Employees Occupational	
33	Safety and Health Act	(\$100,000)
34	State Aid and Grants.....	(\$176,620,000)
35	Additions, Improvements and	
36	Equipment	(\$334,000)
37		
38		
39	Total Appropriation, Department of Labor and Workforce	
40	Development	<u>\$613,361,000</u>
41		

66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

47	06-1200	State Police Operations	\$128,412,000
48	09-1020	Criminal Justice	<u>\$70,022,000</u>
49		Total Appropriation, Law Enforcement.....	<u>\$198,434,000</u>
50			

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1	Personal Services:	
2	Salaries and Wages	(\$4,627,000)
3	Employee Benefits.....	(\$3,306,000)
4	Special Purpose:	
5	NJSP Training-OHTS Grant	(\$100,000)
6	Paul Coverdell National Forensic	
7	Science Improvement (Formula)....	(\$650,000)
8	Domestic Marijuana Eradication	
9	Suppression Program	(\$200,000)
10	Traffic Officer Field Training	
11	Officer.....	(\$800,000)
12	Flood Mitigation Assistance	(\$18,000,000)
13	Fatal Accident Investigation	
14	Equipment	(\$100,000)
15	Recreational Boating Safety.....	(\$4,800,000)
16	Internet Crimes Against Children.....	(\$1,850,000)
17	Hazardous Materials Transportation.	(\$1,500,000)
18	Pre-Disaster Mitigation -	
19	Competitive	(\$10,000,000)
20	NIEHS Worker Health Safety	
21	Training.....	(\$225,000)
22	Incident Command.....	(\$4,000,000)
23	Emergency Management	
24	Performance Grant - Non	
25	Terrorism.....	(\$10,500,000)
26	Teen Driver Education Program.....	(\$175,000)
27	Port Security-New York/New Jersey	
28	(North)	(\$2,000,000)
29	Port Security - Delaware Bay	
30	(South)	(\$2,000,000)
31	Bicycle Safety Education Grant	(\$150,000)
32	Alcotest 7110 - MAP 21	(\$600,000)
33	Drive Sober or Get Pulled Over -	
34	MAP 21	(\$600,000)
35	STOP School Violence Prevention	
36	Program.....	(\$650,000)
37	DWI Training Program -	
38	Toxicology	(\$1,500,000)
39	First Responder Comprehensive	
40	Addiction and Recovery Act (FR-	
41	CARA)	(\$1,500,000)
42	Missing and Unidentified Human	
43	Remains	(\$1,000,000)
44	D.W.I. Training MAP 21	(\$1,500,000)
45	Purchase Evidential Breath Test	
46	Project - MAP 21.....	(\$100,000)
47	Child Safety Seat Education	
48	Program - MAP 21	(\$500,000)
49	Click it or Ticket - MAP 21	(\$200,000)
50		

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1	Underage Drinking Training and	
2	Enforcement Initiative - MAP 21 ..	(\$250,000)
3	Victim Centered Law Enforcement	
4	Training.....	(\$250,000)
5	Troop D Occupant Restraint Grant...	(\$150,000)
6	Seatbelt Enforcement Initiative -	
7	MAP 21	(\$150,000)
8	High Priority Commercial Motor	
9	Vehicles Grant.....	(\$2,500,000)
10	National Incident Based Reporting	
11	System.....	(\$77,000)
12	NJSP Move Over Law	(\$100,000)
13	Matthew Shepard and James Byrd,	
14	Jr. Hate Crimes Program	(\$2,500,000)
15	Forensic Casework DNA Backlog	
16	Reduction	(\$2,000,000)
17	Community Policing Development	
18	Micro Grants	(\$100,000)
19	Intellectual Property.....	(\$450,000)
20	Presidential Residence Protection	
21	Assistance	(\$500,000)
22	Community Oriented Policing	
23	(COPS) School Violence	
24	Prevention	(\$500,000)
25	Community Oriented Policing	
26	(COPS) Anti-Heroin Task Force	
27	Program.....	(\$4,500,000)
28	Community Oriented Policing	
29	(COPS) Anti-Gang Initiative	(\$250,000)
30	RADAR Enforcement Program	(\$700,000)
31	Urban Search and Rescue.....	(\$7,500,000)
32	USAR/FEMA Administration	(\$3,000,000)
33	Body Cameras	(\$2,500,000)
34	Anti-Methamphetamine	(\$2,500,000)
35	Internet Crimes Against Children-	
36	Wounded Vet Hire.....	(\$150,000)
37	Distracted Driving Campaign.....	(\$300,000)
38	Community Oriented Policing	
39	(COPS) Officer Safety and	
40	Wellness.....	(\$35,000)
41	Community Oriented Policing	
42	(COPS) Law Enforcement Mental	
43	Health and Wellness	(\$350,000)
44	Paul Coverdell National Forensic	
45	Science Improvement	
46	(Competitive)	(\$650,000)
47	Targeted Violence and Terrorism	
48	Prevention	(\$750,000)
49	Sexual Assault Kit Initiative	(\$2,500,000)
50	Crime Gun Intelligence Center.....	(\$500,000)

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1	Connect and Protect: Law	
2	Enforcement Behavioral Health	
3	Response	(\$1,000,000)
4	Flood Mitigation Assistance Swift	
5	Current	(\$10,000,000)
6	National Crime Statistics Exchange .	(\$2,000,000)
7	Kevin and Avonte Program	(\$1,000,000)
8	Sex Offender Registration and	
9	Notification Act (SORNA)	(\$500,000)
10	Community Oriented Policing	
11	(COPS) Hiring Program.....	(\$2,000,000)
12	MCSAP and New Entrant	
13	(Combined)	(\$10,500,000)
14	Forensic DNA Laboratory	
15	Efficiency Improvement and	
16	Capacity Enhancement Program	(\$500,000)
17	Medicaid Fraud Unit.....	(\$1,942,000)
18	Victim Assistance Grants.....	(\$35,000,000)
19	Enhancement of Data Analysis	
20	Center.....	(\$225,000)
21	Justice Assistance Grant (JAG)	(\$5,000,000)
22	Sex Offender Registration and	
23	Notification Act (SORNA)	
24	Reallocation	(\$225,000)
25	Victims of Crime Act - Training	
26	Discretionary	(\$1,000,000)
27	Training for Juvenile Prosecution	(\$225,000)
28	Prosecuting Cold Cases Using DNA	(\$500,000)
29	Matthew Shepard and James Byrd,	
30	Jr. Hate Crimes Program	(\$347,000)
31	Preventing and Addressing Hate	(\$750,000)
32	Residential Treatment for Substance	
33	Abuse	(\$500,000)
34	Byrne Criminal Justice Innovation	
35	Program.....	(\$1,000,000)
36	Smart Prosecution - Innovative	
37	Prosecution Solutions	(\$200,000)
38	Improving Outcomes for Victims of	
39	Human Trafficking	(\$2,000,000)
40	Sexual Assault Kit Initiative -	
41	Criminal Justice.....	(\$2,500,000)
42	State Crisis Intervention Program	(\$5,400,000)
43	Prison Rape Elimination Act	
44	Reallocation Funds Program	(\$125,000)
45	Coverdell Competitive	(\$250,000)
46	Justice Information Sharing Solution	
47	Implementation Project.....	(\$500,000)
48	State Aid and Grants	(\$4,400,000)
49		
50		

13 Special Law Enforcement Activities

03-1160	Division of Highway Traffic Safety	\$63,950,000
	Total Appropriation, Special Law Enforcement	
	Activities.....	\$63,950,000
	Special Purpose:.....	
	Federal Highway Safety	(\$1,300,000)
	Highway Safety-Traffic Records.....	(\$450,000)
	Non-Motorized Safety	(\$2,200,000)
	Federal Highway Traffic Safety	
	Administration.....	(\$700,000)
	FHWA Program Management	(\$200,000)
	Training Grant - Section 402.....	(\$100,000)
	Pedestrian Safety Grant.....	(\$1,500,000)
	Preventing Roadside Deaths.....	(\$300,000)
	Driver and Officer Safety Education	(\$500,000)
	Selective Enforcement Management	(\$6,000,000)
	Highway Safety Programs.....	(\$9,000,000)
	National Priority Safety Program	(\$10,000,000)
	Community Traffic Safety	(\$4,000,000)
	Occupant Protection.....	(\$4,000,000)
	State Traffic Safety Information	
	System Improvement	(\$4,600,000)
	Impaired Driving Countermeasure ...	(\$9,000,000)
	Distracted Driving Incentive	(\$5,000,000)
	Motorcycle Safety Grant.....	(\$600,000)
	Highway Safety - Alcohol	
	Education and Public Awareness	
	Coordinators	(\$1,250,000)
	Highway Safety - Safety Restraints	
	Program Management.....	(\$1,750,000)
	Paid Advertising	(\$1,500,000)

18 Youth Services

99-1500	Administration and Support Services	\$1,300,000
	Total Appropriation, Youth Services	\$1,300,000
	Special Purpose:.....	
	Juvenile Justice Delinquency	
	Prevention	(\$1,300,000)

19 Central Planning, Direction and Management

13-1005	Homeland Security Preparedness	\$62,035,000
99-1000	Administration and Support Services	\$18,496,000

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1	Total Appropriation, Central Planning, Direction	
2	and Management	\$80,531,000
3		
4	Personal Services:	
5	Salaries and Wages	(\$199,000)
6	Special Purpose:	
7	Homeland Security Grant Program ..	(\$6,367,000)
8	Urban Area Security Initiative	
9	(UASI)	(\$16,723,000)
10	UASI Nonprofit Security Grant	
11	Program (NSGP)	(\$32,889,000)
12	Federal Nonprofit Security Grant	
13	Program - State.....	(\$4,355,000)
14	State and Local Cybersecurity Grant	
15	Program.....	(\$1,701,000)
16	Community Policing Development ..	(\$500,000)
17	Opioids	(\$2,500,000)
18	Preventing Wrongful Convictions	(\$250,000)
19	National Criminal History Program	
20	- Office of the Attorney General	(\$2,900,000)
21	Comprehensive Opioid, Stimulant,	
22	and Substance Use Program.....	(\$6,000,000)
23	Postconviction Testing of DNA	
24	Evidence.....	(\$500,000)
25	Community-Based Violence	
26	Intervention and Prevention	
27	Initiative.....	(\$3,801,000)
28	Opioid State Plan and Opioid	
29	Response Team (ORT)	(\$850,000)
30	Opioid Interagency Drug Awareness	
31	Dashboard (IDAD)	(\$996,000)
32		
33		
34	80 Special Government Services	
35	82 Protection of Citizens' Rights	
36		
37	14-1310 Consumer Affairs.....	\$2,000,000
38	16-1350 Protection of Civil Rights.....	\$950,000
39	19-1440 Services to Victims of Crime	\$13,050,000
40	Total Appropriation, Protection of Citizens' Rights ..	\$16,000,000
41		
42	Special Purpose:	
43	Prescription Drug Monitoring	
44	Program.....	(\$2,000,000)
45	Equal Employment Opportunity	
46	Commission.....	(\$400,000)
47	Housing and Urban Development	(\$550,000)
48	Victims of Crime Act - Building	
49	State Technology.....	(\$300,000)
50		

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Advancing the Use of Technology	
to Assist Victims of Crime.....	(\$750,000)
State Aid and Grants	(\$12,000,000)
Total Appropriation, Department of Law and Public Safety	<u>\$360,215,000</u>

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

40-3620	New Jersey National Guard Support Services.....	\$126,387,000
	Total Appropriation, Military Services	<u>\$126,387,000</u>

Personal Services:	
Salaries and Wages	(\$17,210,000)
Employee Benefits.....	(\$9,905,000)
Materials and Supplies	(\$32,171,000)
Services Other Than Personal.....	(\$4,898,000)
Maintenance and Fixed Charges	(\$110,000)
Special Purpose:.....	
Dining Facility Operations.....	(\$600,000)
Atlantic City SRM 100%	(\$1,000,000)
Natural and Cultural Resources	
Management	(\$20,000)
Mental Health Training.....	(\$250,000)
National Guard Maintenance Shop...	(\$35,000,000)
McGuire SRM (Sustainment,	
Restoration and Modernization).....	(\$1,000,000)
Newark Armory Design	(\$4,000,000)
Logistical and Administrative	
Building	(\$12,000,000)
Federal Distance Learning Program .	(\$243,000)
National Guard Yellow Ribbon.....	(\$120,000)
Army Facilities Service Contracts....	(\$434,000)
McGuire Air Force Base-Service	
Contract.....	(\$81,000)
Army National Guard Electronic	
Security System.....	(\$350,000)
Training Site Facilities Maintenance	
Agreements	(\$22,000)
McGuire Air Force Base	
Environmental	(\$39,000)
Atlantic City Air Base Operations	
and Maintenance.....	(\$19,000)
Atlantic City Air Base	
Environmental	(\$9,000)

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1	Warren Grove Sustainment,	
2	Restoration and Modernization	(\$5,000)
3	Atlantic City Air Base Sustainment,	
4	Restoration and Modernization	(\$250,000)
5	Armory Renovations and	
6	Improvements.....	(\$5,726,000)
7	New Jersey National Guard	
8	ChalleNGe Youth Program	(\$925,000)
9		
10		

80 Special Government Services
83 Services to Veterans

14	20-3630	Domiciliary and Treatment Services.....	\$4,000,000
15	20-3640	Domiciliary and Treatment Services.....	\$4,000,000
16	20-3650	Domiciliary and Treatment Services.....	\$4,000,000
17	50-3610	Veterans' Outreach and Assistance	\$923,000
18	70-3610	Burial Services.....	\$460,000
19	99-3630	Administration and Support Services	\$26,770,000
20	99-3640	Administration and Support Services	\$19,950,000
21		Total Appropriation, Services to Veterans	<u>\$60,103,000</u>
22			

23	Personal Services:	
24	Salaries and Wages	(\$478,000)
25	Employee Benefits.....	(\$320,000)
26	Special Purpose:.....	
27	Medicare Part A Receipts for	
28	Resident Care and Operational	
29	Costs	(\$12,000,000)
30	Veterans' Education Monitoring.....	(\$125,000)
31	Fairmount and Arlington Cemetery	
32	Upkeep	(\$460,000)
33	Menlo Park HVAC Renovation.....	(\$2,145,000)
34	Paramus Rooftop AC Units.....	(\$1,100,000)
35	Menlo Elevator	(\$1,200,000)
36	Paramus Elevator.....	(\$1,200,000)
37	Paramus Room Conversion	(\$17,650,000)
38	Menlo Park Room Conversion	(\$23,425,000)
39		
40		

41	Total Appropriation, Department of Military and Veterans' Affairs	<u>\$186,490,000</u>
42		

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

48	45-2405	Student Assistance Programs.....	\$175,000
49			
50			

80-2400	Statewide Planning and Coordination for Higher Education.....	\$5,000,000
	Total Appropriation, Higher Educational Services	\$5,175,000

Personal Services:	
Salaries and Wages	(\$318,000)
Special Purpose:.....	
John R. Justice Grant Program	(\$157,000)
State Aid and Grants	(\$4,700,000)

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts.....	\$1,195,000
	Total Appropriation, Cultural and Intellectual Development Services	\$1,195,000

Personal Services:	
Salaries and Wages	(\$622,000)
Employee Benefits.....	(\$457,000)
State Aid and Grants	(\$116,000)

70 Government Direction, Management, and Control
74 General Government Services

01-2505	Office of the Secretary of State	\$9,910,000
02-2510	Business Action Center	\$1,400,000
25-2525	Election Management and Coordination.....	\$1,272,000
	Total Appropriation, General Government Services ..	\$12,582,000

Personal Services:	
Salaries and Wages	(\$602,000)
Employee Benefits.....	(\$255,000)
Special Purpose:.....	
AMERICOR Competitive Grants	(\$450,000)
Foster Grandparent Program	(\$315,000)
AmeriCorps Grants	(\$7,200,000)
State Commission	(\$188,000)
Professional Development	(\$200,000)
Volunteer Generation Fund.....	(\$700,000)
State Trade and Export Promotion Program.....	(\$1,400,000)
HAVA Election Security Federal Grant	(\$1,000,000)
Help America Vote Act Training Initiatives	(\$272,000)

Total Appropriation, Department of State \$18,952,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

01-6400 Motor Vehicle Services \$5,600,000
Total Appropriation, Vehicular Safety \$5,600,000

Special Purpose:.....
Commercial Bus Inspection Unit (\$1,100,000)
Commercial Drivers' License
Program..... (\$4,500,000)

60 Transportation Programs

61 State and Local Highway Facilities

00-6300 Federal Highway Administration..... \$2,384,780,265
Total Appropriation, State and Local Highway
Facilities..... \$2,384,780,265

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	\$33,200,000
ADA Curb Ramp Implementation	Various	\$1,000,000
Baldwin Avenue, Bridge over Passaic and Harsimus Branch	Hudson	\$4,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	\$5,000,000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	\$4,500,000
Bridge (No. C4.13) over Parkers Creek on Centerton Road	Burlington	\$600,000
Bridge Deck/Superstructure Replacement Program	Various	\$114,329,557
Bridge Inspection	Various	\$35,200,000
Bridge Maintenance Fender Replacement	Various	\$5,000,000
Bridge Maintenance Scour Countermeasures	Various	\$9,000,000
Bridge Management System	Various	\$1,500,000
Bridge Preventive Maintenance	Various	\$40,000,000
Bridge Replacement, Future Projects	Various	\$115,215,875
Burlington County Bus Purchase	Burlington	\$268,000

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1	Burlington County Roadway Safety	Burlington	\$1,000,000
2	Improvements		
3	Camden County Bus Purchase	Camden	\$876,000
4	Camden County LINK Trail	Camden	\$4,300,000
5	Camden County Roadway Safety	Camden	\$1,000,000
6	Improvements		
7	Camp Meeting Avenue Bridge over Trenton	Somerset	\$2,500,000
8	Line (CR 602)		
9	Carbon Reduction Program	Various	\$3,048,982
10	Centre Street, Bridge over Amtrak	Mercer	\$2,100,000
11	Clay Street Bridge over the Passaic River	Hudson, Essex	\$13,000,000
12	CMAQ Initiatives, Statewide	Various	\$11,250,313
13	Commissioners Pike (CR 581)	Salem	\$150,000
14	CR 508 (Bridge Street), Bridge over Passaic	Essex, Hudson	\$6,500,000
15	River		
16	CR 508 (Central Avenue), Bridge over City	Essex	\$3,000,000
17	Subway		
18	CR 510 (Columbia Turnpike), Bridge over	Morris	\$1,800,000
19	Black Brook		
20	CR 512 (Valley Road), Bridge over Passaic	Somerset	\$1,500,000
21	River		
22	CR 531 (Park Avenue), Bridge over Lehigh	Middlesex	\$2,650,000
23	Valley Main Line		
24	CR 706 (Cooper Street) Bridge over	Gloucester	\$600,000
25	Almonesson Creek (Bridge 3-K-3)		
26	Culvert Replacement Program	Various	\$2,000,000
27	Cumberland County Federal Road Program	Cumberland	\$2,300,000
28	Cutters Dock Road, Bridge Over North Jersey	Middlesex	\$1,000,000
29	Coast Line		
30	Delaware & Raritan Canal Bridges	Mercer,	\$28,015,000
31		Hunterdon,	
32		Middlesex,	
33		Somerset	
34	Design, Emerging Projects	Various	\$250,000
35	Disadvantaged Business Enterprise	Various	\$250,000
36	Disadvantaged Business Enterprise	Various	\$600,000
37	Supportive Services Program		
38	Drainage Rehabilitation & Improvements	Various	\$23,000,000
39	DVRPC Carbon Reduction Program	Various	\$3,451,542
40	East Anderson Street Bridge (02C0023A)	Bergen	\$1,300,000
41	over the Hackensack River		
42	Ferry Program	Various	\$4,000,000
43	Garden State Parkway Interchange 83	Ocean	\$3,200,000
44	Improvements		
45	Gloucester County Bus Purchase	Gloucester	\$162,000
46	Gloucester County Multi-Purpose Trail	Gloucester	\$1,547,056
47	Extension - Glassboro Elk Trail		
48	Griffith Street/Grant Street (CR 657)	Salem	\$750,000
49	Guiderail Upgrade	Various	\$50,000,000
50	Hamilton Road, Bridge over Conrail RR	Somerset	\$8,600,000

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1	High-Mast Light Poles	Various	\$2,000,000
2	Highway Safety Improvement Program	Various	\$10,000,000
3	Planning		
4	Intelligent Traffic Signal Systems	Various	\$24,008,344
5	Intelligent Transportation System Resource	Various	\$3,500,000
6	Center		
7	Intelligent Transportation Systems (ITS)	Various	\$4,000,000
8	Safety Program		
9	Intersection Improvements to Paulsboro Road	Gloucester	\$400,000
10	(CR 653) and Repaupo Station Road/Asbury		
11	Station Road (CR 684)		
12	Job Order Contracting Infrastructure Repairs,	Various	\$18,000,000
13	Statewide		
14	Kaighn Avenue (CR 607), Bridge over	Camden	\$11,100,000
15	Cooper River (Roadway and Bridge		
16	Improvements)		
17	Kingsland Avenue, Bridge over Passaic River	Bergen, Essex	\$600,000
18	Lincoln Avenue/Chambers Street (CR 626),	Mercer	\$47,000,000
19	Bridge over Amtrak & Assunpink Creek		
20	Local Bridges, DVRPC	Various	\$5,000,000
21	Local Bridges, NJTPA	Various	\$5,000,000
22	Local Bridges, SJTPO	Various	\$5,000,000
23	Local CMAQ Initiatives	Various	\$11,162,000
24	Local Concept Development Support	Various	\$3,625,000
25	Local Safety/High Risk Rural Roads Program	Various	\$34,000,000
26	Manhattan Avenue Retaining Wall	Hudson	\$2,700,000
27	Market Street/Essex Street/Rochelle Avenue	Bergen	\$2,600,000
28	Martin Luther King Jr. Boulevard	Atlantic	\$1,450,000
29	(Mediterranean Avenue to Route 30)		
30	Mercer County Bus Purchase	Mercer	\$842,000
31	Metropolitan Planning	Various	\$35,892,000
32	Mill Road, Forest Grove Road to Gallagher	Cumberland	\$75,000
33	Drive		
34	Mill Road, Garden Road (CR 674) to Forest	Cumberland	\$75,000
35	Grove Road		
36	Mobility and Systems Engineering Program	Various	\$20,000,000
37	Monmouth County Bridges W7, W8, W9 over	Monmouth	\$5,000,000
38	Glimmer Glass and Debbies Creek		
39	Motor Vehicle Crash Record Processing	Various	\$6,400,000
40	New Jersey Regional Signal Retiming	Burlington,	\$380,000
41	Initiative	Camden,	
42		Gloucester,	
43		Mercer	
44	New Jersey Scenic Byways Program	Various	\$500,000
45	New or Upgraded Traffic Signal Systems at	Camden	\$200,000
46	Intersections, Phase 2		
47	NJTPA Carbon Reduction Program	Various	\$14,722,421
48	NJTPA Future Projects	Various	\$29,924,071
49	NJTPA Pavement Preservation	Various	\$16,000,000
50	Oak Tree Road Bridge (CR 604)	Middlesex	\$28,900,000

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1	Openaki Road Bridge	Morris	\$1,800,000
2	Oradell Avenue, Bridge over Hackensack	Bergen	\$1,500,000
3	River		
4	Ozone Action Program in New Jersey	Various	\$40,000
5	Pavement Preservation	Various	\$8,000,000
6	Pedestrian Bridge over Route 440	Hudson	\$750,000
7	Philadelphia Avenue (CR 563)	Atlantic	\$3,000,000
8	Planning and Research	Various	\$6,830,981
9	Planning, Federal-Aid	Various	\$32,021,000
10	Pre-Apprenticeship Training Program for	Various	\$500,000
11	Minorities and Women		
12	Promoting Resilient Operations for	Various	\$36,536,855
13	Transformative, Efficient, and Cost-saving		
14	Transportation (PROTECT)		
15	Prospect Street, Bridge over Belvidere-	Mercer	\$3,500,000
16	Delaware RR (Abandoned)		
17	Quaker Neck Road (CR 657) Phase II	Salem	\$150,000
18	Rail-Highway Grade Crossing Program,	Various	\$3,807,814
19	Federal		
20	Reconstruction of South East Avenue	Cumberland	\$1,510,000
21	Recreational Trails Program	Various	\$1,226,757
22	Regional Transportation Demand	Various	\$275,000
23	Management (TDM) Program		
24	Restriping Program & Line Reflectivity	Various	\$25,000,000
25	Management System		
26	Resurfacing, Federal	Various	\$10,000,000
27	Right of Way Full-Service Consultant Term	Various	\$300,000
28	Agreements		
29	Rockfall Mitigation	Various	\$13,800,000
30	Route 1 NB, Bridge over Raritan River	Middlesex	\$148,000,000
31	Route 1, over Forrestal Road	Middlesex	\$2,700,000
32	Route 1&9, Interchange at Route I-278	Union	\$3,000,000
33	Route 3 & Route 495 Interchange	Hudson	\$10,000,000
34	Route 4, Bridge over Palisade Avenue,	Bergen	\$74,000,000
35	Windsor Road and CSX Railroad		
36	Route 4, Grand Avenue Bridge	Bergen	\$35,050,000
37	Route 4, Teaneck Road Bridge	Bergen	\$5,200,000
38	Route 9 North, Ramp to Garden State	Middlesex	\$2,000,000
39	Parkway North		
40	Route 9, Tuckahoe Road (CR 631) to	Cape May	\$5,700,000
41	Roosevelt Boulevard (CR 623)		
42	Route 9/35, Main Street Interchange	Middlesex	\$14,800,000
43	Route 9W, Bridge over Route 95, 1& 9, 46,	Bergen	\$300,000
44	and 4		
45	Route 10, Chelsea Drive to Kelly Drive	Essex	\$1,000,000
46	Route 18 NB, Bridge over Conrail	Middlesex	\$20,850,000
47	Route 23 and Route 94 Rockfall Mitigation,	Sussex	\$13,500,000
48	Hardyston Township		
49	Route 23, High Crest Drive to Macopin River	Passaic	\$25,000,000
50	Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	\$84,200,000

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1	Route 27 SB Section Z (Chilton Avenue),	Union	\$2,200,000
2	Bridge over Conrail		
3	Route 28 (Main Street), Bridge Street to	Somerset	\$1,000,000
4	Grove Street		
5	Route 28, Route 287 to CR 525 (Thompson	Somerset	\$7,500,000
6	Avenue)		
7	Route 29, Alexauken Creek Road to	Hunterdon	\$3,200,000
8	Washington Street		
9	Route 30, Bridge over Duck Thorofare	Atlantic	\$20,450,000
10	Route 30, Bridge over Newfound Thorofare	Atlantic	\$700,000
11	Route 30, Gibbsboro Road (CR 686)	Camden	\$4,400,000
12	Route 31, Bridge over Furnace Brook	Warren	\$20,300,000
13	Route 31, Church Street (CR 650) to East	Hunterdon	\$7,100,000
14	Main Street/Flemington Junction Road		
15	Route 31, HealthQuest Boulevard to River	Hunterdon	\$4,000,000
16	Road		
17	Route 33, Bridge over Manalapan Brook	Monmouth	\$1,500,000
18	Route 34, Bridge over Big Brook	Monmouth	\$600,000
19	Route 35 NB, Bridge over Route 36 NB &	Monmouth	\$2,200,000
20	GSP Ramp G		
21	Route 35, Osborne Avenue to Manasquan	Ocean	\$2,200,000
22	River & Old Bridge Road to Route 34 &		
23	Route 70		
24	Route 35, Route 66 to White Street/Obre	Monmouth	\$1,250,000
25	Place		
26	Route 36, Bridge over Troutman's Creek	Monmouth	\$8,600,000
27	Route 36, Clifton Avenue/James Street to	Monmouth	\$11,950,000
28	Mountainview Avenue		
29	Route 38, Nixon Drive to Route 295 Bridge	Burlington	\$8,800,000
30	Route 38, Route 70 to Route 73, Automated	Camden,	\$20,800,000
31	Traffic Signal, Contract #1	Burlington	
32	Route 38, South Church Street (CR 607) to	Burlington	\$3,000,000
33	Fellowship Road (CR 673), Operational and		
34	Safety Improvements		
35	Route 40/322, Median Closures, Oakcrest	Atlantic	\$5,000,000
36	Avenue to Spencer Avenue		
37	Route 45, Bridge over Woodbury Creek	Gloucester	\$13,300,000
38	Route 46, Route 80 Exit Ramp to Route 53	Morris	\$5,500,000
39	Route 47, Bridge over Grassy Sound	Cape May	\$26,600,000
40	Route 47, Henderson Avenue to High Street	Cumberland	\$2,700,000
41	Route 47, Nummytown Mill Pond Dam	Cape May	\$2,000,000
42	Route 50, Bridge over Cedar Swamp Creek	Cape May	\$49,622,000
43	Route 50, Upper Bridge Road to Carl Road	Cape May,	\$12,500,000
44		Atlantic	
45	Route 57, Bridge over Branch Lopatcong	Warren	\$300,000
46	Creek		
47	Route 57, Bridge over Mill Brook	Warren	\$3,200,000
48	Route 63, Bridge over Fairview Avenue	Bergen	\$3,000,000
49	Route 64, Bridge over Amtrak	Mercer	\$7,800,000
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1	Route 67, Route 5 (Central Boulevard) to	Bergen	\$13,000,000
2	Route 9W		
3	Route 70, Bridge over Mount Misery Brook	Burlington	\$200,000
4	Route 71, Bridge over Shark River	Monmouth	\$11,000,000
5	Route 73 and Ramp G, Bridge over Route 130	Camden	\$500,000
6	Route 73, Church Road (CR 616) and	Burlington	\$20,000,000
7	Fellowship Road (CR 673) Intersections		
8	Route 78, Bridge over Beaver Brook	Hunterdon	\$1,050,000
9	Route 78, Route 22 to Drift Road/Dale Road	Hunterdon,	\$39,511,000
10		Somerset, Warren	
11	Route 80 EB, Retaining Wall Replacement,	Warren	\$106,050,000
12	Hardwick and Knowlton Townships		
13	Route 80, 21st Avenue to Lakeview Avenue	Passaic	\$10,900,000
14	(CR 624), Contract 6		
15	Route 80, Lakeview Avenue (CR 624) to	Passaic, Bergen	\$3,000,000
16	Garden State Parkway, Contract 3		
17	Route 80, Riverview Drive (CR 640) to Taft	Passaic	\$100,000
18	Avenue, Contract 1		
19	Route 82, Rahway River Bridge	Union	\$11,750,000
20	Route 88, Bridge over Beaver Dam Creek	Ocean	\$1,300,000
21	Route 94, Bridge over Jacksonburg Creek	Warren	\$4,000,000
22	Route 94, Pleasant Valley Drive to Maple	Sussex	\$17,700,000
23	Grange Road		
24	Route 130 SB, Bridge over Assiscunk Creek	Burlington	\$2,900,000
25	Route 130, Bridge over Main Branch of	Camden	\$1,200,000
26	Newton Creek		
27	Route 138, Garden State Parkway to Route 35	Monmouth	\$2,500,000
28	Route 166, Bridges over Branch of Toms	Ocean	\$1,000,000
29	River		
30	Route 168, Route 42 to CR 544 (Evesham	Camden,	\$15,750,000
31	Road)	Gloucester	
32	Route 173, Bridge over Mulhockaway Creek	Hunterdon	\$2,600,000
33	Route 179, Bridge over Back Brook (Ringo's	Hunterdon	\$2,155,000
34	Creek)		
35	Route 202, Bridge over North Branch of	Somerset	\$20,600,000
36	Raritan River		
37	Route 202/206, Bridge over Branch of Peters	Somerset	\$600,000
38	Brook		
39	Route 202/206, over Branch of Peters Brook,	Somerset	\$4,550,000
40	Culvert Replacement at MP 27.96		
41	Route 206, Bridge over Big Flat Brook	Sussex	\$2,600,000
42	Route 206, Bridge over Branch of Pequest	Sussex	\$2,800,000
43	River		
44	Route 206, Bridge over Springers Brook	Burlington	\$4,300,000
45	Route 206, South Broad Street Bridge over	Mercer	\$7,032,596
46	Assunpink Creek		
47	Route 287, Route 202 to Ramapo River	Morris, Bergen,	\$23,289,000
48		Passaic	
49	Route 295 SB Ramp K to CR 551, Bridge	Salem	\$3,000,000
50	over Route 295 SB		

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1	Route 295, Sloan Avenue (CR 649) to CR 583	Mercer	\$7,000,000
2	(Princeton Pike)		
3	Route 322, Bridge over Great Egg Harbor	Atlantic	\$500,000
4	River		
5	Route 440, Route 95 to Kreil Street	Middlesex	\$18,000,000
6	Route 539 Overpass (Joint Kim/Smith)	Ocean	\$11,000,000
7	Safe Routes to School Program	Various	\$7,587,000
8	Safety Programs	Various	\$16,389,380
9	Schalks Crossing Road Bridge (CR 683)	Middlesex	\$64,800,000
10	School House Road, Bridge over Route 35	Monmouth	\$1,500,000
11	Seashore Road Phase 3 Resurfacing (CR 626)	Cape May	\$2,420,000
12	from Sandman Boulevard (US Route 9) to		
13	Tabernacle Road (CR 647)		
14	Seashore Road Phase 3 Resurfacing (CR 626)	Cape May	\$2,420,000
15	from Sandman Boulevard (US Route 9) to		
16	Tabernacle Road (C		
17	Shunpike Road (CR 620), Oyster Road to	Cape May	\$1,149,000
18	Dias Creek Road (CR 612)		
19	Sign Structure Rehabilitation/Replacement	Various	\$1,000,000
20	Program		
21	SJTPO Carbon Reduction Program	Various	\$663,123
22	Specified Safety Program	Various	\$2,000,000
23	State Police Enforcement and Safety Services	Various	\$250,000
24	Statewide Traffic Operations and Support	Various	\$17,000,000
25	Program		
26	Storm Water Asset Management	Various	\$4,000,000
27	Traffic Monitoring Systems	Various	\$18,000,000
28	Training and Employee Development	Various	\$2,500,000
29	Transportation Alternatives Program	Various	\$20,147,598
30	Transportation Management Associations	Various	\$7,800,000
31	Transportation Operations	Various	\$130,000
32	Transportation Systems Management and	Various	\$166,000
33	Operations (TSMO)		
34	Trenton Amtrak Bridges	Mercer	\$75,200,000
35	Tunnel Inspection, NTIS	Various	\$100,000
36	Union Hill Road, Bridge over Route 9	Monmouth	\$500,000
37	Vegetation Safety Management Program	Various	\$3,000,000
38	Walnut Street (CR 665)	Salem	\$100,000
39	Willow Grove Road (CR 639)	Salem	\$900,000
40	Youth Employment and STEM Outreach	Various	\$350,000
41	Solutions		

62 Public Transportation

47	Federal Highway Administration	\$75,000,000
48	Federal Transit Administration	\$768,101,478
49	Total Appropriation, Public Transportation.....	<u>\$843,101,478</u>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Rail Rolling Stock Procurement	Various	\$75,000,000

Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bridge and Tunnel Rehabilitation	Various	\$5,250,000
Bus Acquisition Program	Various	\$79,833,412
Bus Support Facilities and Equipment	Various	\$12,501,858
Cumberland County Bus Program	Cumberland	\$1,020,000
Hudson-Bergen and Newark Light Rail Transit System	Hudson	\$15,000,000
Light Rail Infrastructure Improvements	Various	\$10,000,000
Light Rail Infrastructure Systems and Maintenance	Various	\$20,000,000
Locomotive Overhaul	Various	\$4,285,000
NEC Improvements	Various	\$39,517,000
Other Rail Station/Terminal Improvements	Various	\$9,000,000
Preventive Maintenance-Bus	Various	\$105,314,804
Preventive Maintenance-Rail	Various	\$228,685,195
Rail Fleet Overhaul	Various	\$163,616,000
Rail Rolling Stock Procurement	Various	\$15,859,061
Rail Support Facilities and Equipment	Various	\$23,080,000
Section 5310 Program	Various	\$11,744,631
Section 5311 Program	Various	\$6,074,517
Study and Development	Various	\$7,320,000
Transit Rail Initiatives	Various	\$10,000,000

64 Regulation and General Management

05-6070	Multimodal Services	\$51,850,000
	Total Appropriation, Regulation and General Management.....	\$51,850,000

Special Purpose:.....	
Motor Carrier Safety Assistance Program.....	(\$1,700,000)
Development and Implementation Grant - Federal Transit Administration.....	(\$2,000,000)
Airport Fund	(\$5,000,000)
Boating Infrastructure Program (New Jersey Maritime Program)	(\$3,000,000)
High Priority Innovative Technology Deployment (ITD) Grant	(\$650,000)
Strengthening Mobility and Revolutionizing Transportation (SMART)	(\$2,000,000)

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1	Maritime Program.....	(\$20,000,000)	
2	FTA Liberty Park Ferry	(\$16,000,000)	
3	National Coastal Wetlands Program.	(\$1,500,000)	
4			
5			
6	Total Appropriation, Department of Transportation		<u>\$3,285,331,743</u>

82 DEPARTMENT OF THE TREASURY
50 Economic Planning, Development, and Security
52 Economic Regulation

13	54-2019	Utility Regulation	\$15,978,000
14	56-2014	Energy Resource Management	\$139,474,000
15		Total Appropriation, Economic Regulation.....	<u>\$155,452,000</u>

17	Services Other Than Personal.....	(\$14,302,000)
18	Special Purpose:.....	
19	Pipeline Safety.....	(\$3,000,000)
20	Damage Prevention Grant Program ..	(\$100,000)
21	One Call Grant Program	(\$50,000)
22	Inflation Reduction Act - Home	
23	Energy Rebates.....	(\$69,000,000)
24	Inflation Reduction Act - Home	
25	Electrification and Appliance	
26	Rebates.....	(\$69,000,000)

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

32	08-2066	Office of the State Comptroller	\$10,767,000
33		Total Appropriation, Governmental Review and	
34		Oversight.....	<u>\$10,767,000</u>

36	Personal Services:	
37	Salaries and Wages	(\$6,737,000)
38	Employee Benefits.....	(\$3,805,000)
39	Special Purpose:.....	
40	Medicaid.....	(\$225,000)

80 Special Government Services
82 Protection of Citizens' Rights

46	58-2022	Mental Health Advocacy	\$223,000
47	81-2097	State Long-Term Care Ombudsman	\$2,290,000
48		Total Appropriation, Protection of Citizens' Rights ..	<u>\$2,513,000</u>

Personal Services:	
Salaries and Wages	(\$1,032,000)
Employee Benefits	(\$526,000)
Special Purpose:	
Medicaid Reimbursement	(\$223,000)
Ombudsperson - Older Americans	
Act Title III	(\$303,000)
Money Follows the Person Program	
- Elder Advocacy	(\$429,000)
Total Appropriation, Department of the Treasury	<u>\$168,732,000</u>

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

05-9730	Family Courts	\$44,970,000
07-9740	Probation Services	\$83,542,000
11-9760	Trial Court Services	\$5,420,000
	Total Appropriation, Judicial Services	<u>\$133,932,000</u>
Special Purpose:		
Child Support and Paternity		
Program Title IV-D (Family		
Court)	(\$43,645,000)	
NJ State Court Improvement Grant ..	(\$1,000,000)	
State Access and Visitation Program	(\$325,000)	
Child Support and Paternity		
Program Title IV-D (Probation)	(\$83,542,000)	
Child Support and Paternity		
Program Title IV-D (Trial)	(\$5,420,000)	
Total Appropriation, The Judiciary		<u>\$133,932,000</u>

Total Appropriation, Federal Funds	<u>\$31,007,261,743</u>
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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of

1 unanticipated grant awards plus an additional 25 percent of any remaining award
2 amount that is greater than \$500,000, and up to 25 percent of increases in previously
3 anticipated grant awards for which no State matching funds are required except, for
4 the purpose of this section, federal funds received by one executive agency that are
5 ultimately expended by another executive agency shall not be considered pass-
6 through grants; federal financial aid funds for students attending post-secondary
7 educational institutions in excess of the amount specifically appropriated; and any
8 such grants intended to prevent threats to homeland security up to 100 percent of
9 previously anticipated or unanticipated grant award amounts for which no State
10 matching funds are required, provided, however, that the Director of the Division of
11 Budget and Accounting shall notify the Legislative Budget and Finance Officer of
12 such grants.

13 For the purposes of federal funds appropriations, "political subdivisions of the State"
14 means counties, municipalities, school districts, or agencies thereof, regional, county
15 or municipal authorities, or districts other than interstate authorities or districts;
16 "discretion" refers to any action in which an agency may determine either the amount
17 of funds to be allocated or the recipient of the allocation; and "grants" refers to one-
18 time, or time limited awards, which are received pursuant to submission of a grant
19 application in competition with other grant applications.

20 The unexpended balances at the end of the preceding fiscal year of federal funds are
21 appropriated for the same purposes. The Director of the Division of Budget and
22 Accounting shall inform the Legislative Budget and Finance Officer by November
23 1 of the current fiscal year of any unexpended balances which are continued.

24 Officials from the appropriate executive agencies are hereby authorized to take such
25 steps, if any, as may be necessary to qualify for, apply for, receive and expend such
26 federal funds and to make such commitments, representations and other agreements
27 as may be required by the federal government to receive federal funds under federal
28 law authorizing the federal economic stimulus program or any other similar federal
29 law. Furthermore, and notwithstanding the provisions of any other law or regulation
30 to the contrary, officials from the appropriate executive agencies may encumber any
31 of these federal funds appropriated pursuant to this provision prior to entering into
32 any contract, grant or other agreement obligating the federal funds, subject to the
33 approval of the Director of the Division of Budget and Accounting.

34 In order to permit flexibility in the handling of appropriations and ensure the timely
35 payment of claims to providers of medical services, amounts may be transferred to
36 and from the various items of appropriation within the General Medical Services
37 program classification, and within the federal matching funding, in the Division of
38 Medical Assistance and Health Services and Division of Disability Services in the
39 Department of Human Services, and within the Medical Services for the Aged
40 program classification, and within the federal matching funding, in the Division of
41 Aging Services in the Department of Human Services, subject to the approval of the
42 Director of the Division of Budget and Accounting. Notice thereof shall be provided
43 to the Legislative Budget and Finance Officer on the effective date of the approved
44 transfer.

45 Notwithstanding the provisions of any law or regulation to the contrary, the Department
46 of Labor and Workforce Development shall consider consistent with applicable
47 federal law a formal association of community based organizations to be a "local
48 consortium" for the purposes of receiving funding for the delivery of English as a
49 Second Language or Civics education/training.

1 In order to permit flexibility in the handling of appropriations and ensure the timely
2 payment of claims to providers of medical services, amounts may be transferred
3 among accounts in the Children's System of Care program classification. Amounts
4 may also be transferred to and from various items of appropriation within the
5 General Medical Services program classification of the Division of Medical
6 Assistance and Health Services in the Department of Human Services and the
7 Children's System of Care Services program classification in the Department of
8 Children and Families. All such transfers are subject to the approval of the Director
9 of the Division of Budget and Accounting. Notice thereof shall be provided to the
10 Legislative Budget and Finance Officer on the effective date of the approved
11 transfer.

12 Out of the appropriations herein, the Director of the Division of Budget and Accounting
13 is empowered to approve payments to liquidate any unrecorded liabilities for
14 materials delivered or services rendered in prior fiscal years, upon the written
15 recommendations of any department head or the department head's designated
16 representative. The Director of the Division of Budget and Accounting shall reject
17 any recommendations for payment which the director deems improper.

18 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
19 the federal funds hereinabove appropriated, there are appropriated to the appropriate
20 executive agencies, subject to the approval of the Director of the Division of Budget
21 and Accounting, such additional federal funds received during this fiscal year
22 pursuant to any federal law authorizing a federal economic stimulus program or any
23 other similar federal program for the purposes, projects, and programs set forth in
24 such law; provided, however, that if the federal law does not delineate the specific
25 purposes, projects, and programs to be funded by the federal funds, the purposes,
26 projects, and programs to be funded by the federal funds shall be subject to the
27 approval of the Joint Budget Oversight Committee, and further provided, however,
28 that the State Treasurer shall report to the President of the Senate, the Speaker of the
29 General Assembly, the Chair of the Senate Budget and Appropriations Committee,
30 and the Chair of the Assembly Budget Committee at least quarterly on the receipt
31 and utilization of all additional federal funds received during this fiscal year pursuant
32 to any federal law authorizing a federal economic stimulus program.

33 Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any
34 other law or regulation to the contrary, the unexpended balance at the end of the
35 preceding fiscal year in the School and Small Business Energy Efficiency Stimulus
36 Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200
37 as determined by the President of the Board of Public Utilities, subject to the
38 approval of the Director of the Division of Budget and Accounting.

39 The federal grant funds hereinabove appropriated are subject to the following
40 conditions: (1) in the event that an agency receiving the funds from the federal
41 government requires a subgrantee account or accounts within the same agency or
42 organization, the funds may be transferred to such subgrantee account, subject to the
43 approval of the Director of the Division of Budget and Accounting; and (2) in the
44 event that the agency receiving the funds from the federal government enters into an
45 agreement with another agency as the subgrantee of such federal funds, the funds
46 may be transferred to such subgrantee agency, subject to the approval of the Director
47 of the Division of Budget and Accounting. Notice thereof shall be provided to the
48 Legislative Budget and Finance Officer on the effective date of the approved
49 transfer.
50

1 Notwithstanding the provisions of any law or regulation to the contrary, in order to
2 permit flexibility in the management of federal grant funds, amounts appropriated
3 or transferred from such federal funds to State departments as subgrantees of other
4 State departments may be transferred back to an item of appropriation in the original
5 grant recipient department upon completion of the funded activity, subject to the
6 approval of the Director of the Division of Budget and Accounting. Notice thereof
7 shall be provided to the Legislative Budget and Finance Officer on the effective date
8 of the approved transfer.

9 Notwithstanding the provisions of any law, regulation or Executive Order to the
10 contrary, any purchase by the State or by a State agency or local government unit of
11 equipment, goods or services related to homeland security and domestic
12 preparedness, that is paid for or reimbursed by federal funds awarded by the U.S.
13 Department of Homeland Security or other federal agency, appropriated in the
14 current fiscal year, may be made through the receipt of public bids or as an
15 alternative to public bidding and subject to the provisions of this paragraph, through
16 direct purchase without advertising for bids or rejecting bids already received but
17 not awarded. The equipment, goods or services purchased by a local government
18 unit shall be referred to in the grant agreement issued by the State administrative
19 agency administering such funds and shall be authorized by resolution of the
20 governing body of the local government unit entering into the grant agreement. Such
21 resolution may, without subsequent action of the local governing body,
22 simultaneously accept the grant from the State administrative agency, authorize the
23 insertion of the revenue and offsetting appropriation in the budget of the local
24 government unit, and authorize the contracting agent of the local government unit to
25 procure the equipment, goods or services. A copy of such resolution shall be filed
26 with the chief financial officer of the local government unit, the State administrative
27 agency and the Division of Local Government Services in the Department of
28 Community Affairs. Purchases made without public bidding shall be from vendors
29 that shall either (1) be holders of a current State contract for the equipment, goods
30 or services sought, or (2) be participating in a federal procurement program
31 established by a federal department or agency, or (3) have been approved by the
32 State Treasurer in consultation with the New Jersey Domestic Security Preparedness
33 Task Force. All homeland security purchases herein shall continue to be subject to
34 all grant requirements and conditions approved by the State administrative agency.
35 The Director of the Division of Purchase and Property may enter into or participate
36 in purchasing agreements with one or more other states, or political subdivisions or
37 compact agencies thereof, for the purchase of such equipment, goods or services,
38 using monies appropriated under this act, to meet the domestic preparedness and
39 homeland security needs of this State. Such purchasing agreement may provide for
40 the sharing of costs and the methods of payments relating to such purchases.
41 Furthermore, a county government awarding a contract for Homeland Security
42 equipment, goods or services, may, with the approval of the vendor, extend the terms
43 and conditions of the contract to any other county government that wants to purchase
44 under that contract, subject to notice and documentation requirements issued by the
45 Director of the Division of Local Government Services.

46 Of the amounts appropriated for Income Maintenance Management, amounts may be
47 transferred to the various departments in accordance with the Division of Family
48 Development's agreements, subject to the approval of the Director of the Division
49 of Budget and Accounting. Any unobligated balances remaining from funds
50 transferred to the departments shall be transferred back to the Division of Family

1 Development subject to the approval of the Director of the Division of Budget and
2 Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the federal
4 funds hereinabove appropriated to the Department of Transportation are subject to
5 the following condition: in order to ensure the continued flow of necessary federal
6 funds for important State and local transportation projects, in the event the Federal
7 Highway Administration (FHWA) objects to the form of the department's request
8 for submission of competitive bids or to the form or contents of related grant
9 agreements funded with federal funds, the department shall make any changes to
10 such requests or contracts as may be determined by the FHWA to be necessary to
11 comply with federal law; and any other department, agency or authority affected by
12 such action is required to take any further actions required in order for it to be in
13 accordance with the changes required by FHWA.

14 In order to permit flexibility in the handling of appropriations and ensure the timely
15 payment of claims to providers of mental health and substance use disorder services,
16 amounts may be transferred to and from the various items of appropriation and
17 within the federal matching funding, within the General Medical Services program
18 classification in the Division of Medical Assistance and Health Services and the
19 Community Services and Addiction Services program classifications in the Division
20 of Mental Health and Addiction Services, subject to the approval of the Director of
21 the Division of Budget and Accounting.

22 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
23 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the
24 Federal Highway Administration and the Federal Transit Administration federal
25 appropriations by project, under the category of Public Transportation, shall not
26 require approval by the Joint Budget Oversight Committee. Notice of a transfer
27 approved by the Director of the Division of Budget and Accounting pursuant to that
28 section shall be provided to the Legislative Budget and Finance Officer on the
29 effective date of the approved transfer.

30 Officials from the appropriate executive agencies are hereby authorized to take such
31 steps, as may be necessary to qualify, apply, and file with the Internal Revenue
32 Service for elective payment of applicable tax credits available to applicable entities
33 under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-
34 169, subject to the approval of the Director of the Division of Budget and
35 Accounting. Any funds received by such executive agencies shall be deposited in
36 the General Fund as State revenues.

41 GENERAL PROVISIONS

42
43 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
44 appropriated, subject to allotment by the Director of the Division of Budget and
45 Accounting and with the approval of the Legislative Budget and Finance Officer, private
46 contributions, revolving funds and dedicated funds received, receivable or estimated to be
47 received for the use of the State or its agencies in excess of those anticipated, unless
48 otherwise provided herein. The unexpended balances at the end of the preceding fiscal
49 year of such funds, or any portion thereof, are appropriated, subject to the approval of the
50 Director of the Division of Budget and Accounting. In the event a person or entity wishes

1 to make a monetary donation to the State for a particular purpose, the head of the State
2 agency or department to which such monetary donation is made is hereby authorized to
3 accept such monetary donation.
4

5 3. There are appropriated, subject to allotment by the Director of the Division of
6 Budget and Accounting, the following: amounts required to refund amounts credited to
7 the State Treasury which do not represent State revenue; amounts received representing
8 insurance to cover losses by fire and other casualties and the unexpended balance at the
9 end of the preceding fiscal year of such amounts; amounts received by any State
10 department or agency from the sale of equipment, when such amounts are received in lieu
11 of trade-in value in the replacement of such equipment; and amounts received in the State
12 Treasury representing refunds of payments made from appropriations provided in this act.
13

14 4. There are appropriated, subject to allotment by the Director of the Division of
15 Budget and Accounting, amounts required to satisfy receivables previously established
16 from which non-reimbursable costs and ineligible expenditures have been incurred.
17

18 5. There are appropriated, subject to allotment by the Director of the Division of
19 Budget and Accounting, from federal or other non-State sources amounts not to exceed the
20 cost of services necessary to document and support retroactive claims.
21

22 6. There are appropriated such amounts as may be required to pay interest liabilities to
23 the federal government as required by the Treasury/State agreement pursuant to the
24 provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31
25 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget
26 and Accounting.
27

28 7. There are appropriated, first from interest earnings of the various bond funds and
29 then from the General Fund, such amounts as may be necessary for the State to comply
30 with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. s.1 et seq. as
31 amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage
32 earnings to the federal government, subject to the approval of the Director of the Division
33 of Budget and Accounting.
34

35 8. There are appropriated from the General Fund, subject to the approval of the
36 Director of the Division of Budget and Accounting, such amounts as are necessary to pay
37 interest, at the average rate of earnings during the fiscal year from the State's general
38 investments, to those bond funds that have borrowed money from the General Fund or
39 other bond funds and that have insufficient resources to accrue and pay the interest expense
40 on such borrowing.
41

42 9. In addition to the amounts hereinabove appropriated, such additional amounts as
43 may be necessary are appropriated to fund the costs of the collection of debts, taxes and
44 other fees and charges owed to the State, including but not limited to the services of
45 auditors and attorneys and enhanced compliance programs, subject to the approval of the
46 Director of the Division of Budget and Accounting.
47

48 10. There are appropriated from the Legal Services Fund established pursuant to
49 section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue
50 such amounts as are necessary to support the appropriations for the following programs

1 contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary,
2 and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall
3 University.

4
5 11. The unexpended balances at the end of the preceding fiscal year in the accounts of
6 the several departments and agencies heretofore appropriated or established in the category
7 of Additions, Improvements and Equipment are appropriated, subject to the approval of
8 the Director of the Division of Budget and Accounting.

9
10 12. The unexpended balances at the end of the preceding fiscal year in the Capital
11 Construction accounts for all departments and agencies are appropriated, subject to the
12 approval of the Director of the Division of Budget and Accounting.

13
14 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal
15 year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal
16 year, are appropriated.

17
18 14. The unexpended balances at the end of the preceding fiscal year in accounts that
19 are funded by Interfund Transfers are appropriated, subject to the approval of the Director
20 of the Division of Budget and Accounting.

21
22 15. Notwithstanding any provisions in this act or the provisions of any law or
23 regulation to the contrary, no unexpended balances at the end of the preceding fiscal year
24 are appropriated without the approval of the Director of the Division of Budget and
25 Accounting, except that the Legislative Branch of State government shall be exempt from
26 this provision. The Director of the Division of Budget and Accounting shall notify the
27 Legislative Budget and Finance Officer of those instances in which unexpended balances
28 are not appropriated pursuant to this section.

29
30 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and
31 the Medicaid Administrative Claiming (MAC) program, including the participation of a
32 consultant, are appropriated and shall be paid from the revenue received, subject to the
33 approval of the Director of the Division of Budget and Accounting.

34
35 17. The following transfer of appropriations rules are in effect for the current fiscal
36 year:

37 a. To permit flexibility in the handling of appropriations, any department or agency
38 that receives an appropriation by law, may, subject to the provisions of this section, or
39 unless otherwise provided in this act, apply to the Director of the Division of Budget and
40 Accounting for permission to transfer funds from one item of appropriation to a different
41 item of appropriation. For the purposes of this section, "item of appropriation" means the
42 spending authority identified by an organization code, appropriation source, and program
43 code, unique to the item. If the Director consents to the transfer, the amount transferred
44 shall be credited by the Director to the designated item of appropriation and notice thereof
45 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
46 approved transfer. However, the Director, after consenting thereto, shall submit the
47 following transfer requests to the Legislative Budget and Finance Officer for legislative
48 approval or disapproval unless otherwise provided in this act:

49 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater
50 than \$300,000, to or from any item of appropriation;

1 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater
2 than \$50,000, to or from any Special Purpose account, as defined by major object 5, or
3 Grant account, as defined by major object 6, within an item of appropriation, from or to a
4 different item of appropriation;

5 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater
6 than \$50,000, to or from any Special Purpose or Grant account in which the identifying
7 organization code, appropriation source, and program code, remain the same, provided that
8 the transfer would effect a change in the legislative intent of the appropriations;

9 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between
10 items of appropriation in different departments or between items of appropriation in
11 different appropriation classifications herein entitled as Direct State Services, Grants-In-
12 Aid, State Aid, Capital Construction and Debt Service;

13 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from
14 one item of appropriation to another item of appropriation, if the amount of the transfer to
15 an item in combination with the amount of the appropriation to that item would result in
16 an amount in excess of the appropriation authority for that item, as defined by the program
17 class;

18 (6) Requests for such other transfers as are appropriate in order to ensure compliance
19 with the legislative intent of this act.

20 b. The Joint Budget Oversight Committee or its successor may review all transfer
21 requests submitted for legislative approval and may direct the Legislative Budget and
22 Finance Officer to approve or disapprove any such transfer request. Transfers submitted
23 for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be
24 made only if approved by the Legislative Budget and Finance Officer at the direction of
25 the committee.

26 c. The Legislative Budget and Finance Officer shall approve or disapprove requests
27 for the transfer of funds submitted for legislative approval within 10 working days of the
28 physical receipt thereof and shall return them to the Director of the Division of Budget and
29 Accounting. If any provision of this act or any supplement thereto requires the Legislative
30 Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the
31 request shall be deemed to be approved by the Legislative Budget and Finance Officer if,
32 within 20 working days of the physical receipt of the request, the officer has not
33 disapproved the request and so notified the requesting officer. However, this time period
34 shall not pertain to any transfer request under review by the Joint Budget Oversight
35 Committee or its successor, provided notice of such review has been given to the Director.

36 d. No amount appropriated for any capital improvement shall be used for any
37 temporary purpose except extraordinary snow removal or extraordinary transportation
38 maintenance, subject to the approval of the Director of the Division of Budget and
39 Accounting. However, an amount from any appropriation for an item of capital
40 improvement may be transferred to any other item of capital improvement subject to the
41 approval of the Director, and, if in an amount greater than \$300,000, subject to the approval
42 of the Legislative Budget and Finance Officer.

43 e. The provisions of subsections a. through d. of this section shall not apply to
44 appropriations made to the Legislative or Judicial branches of State government. To permit
45 flexibility in the handling of these appropriations, amounts may be transferred to and from
46 the various items of appropriation by the appropriate officer or designee with notification
47 given to the Director of the Division of Budget and Accounting on the effective date
48 thereof.

49 f. Notwithstanding any provisions of this section to the contrary, transfers to and from
50 the Special Purpose appropriation to the Governor for emergency or necessity under the

1 Other Interdepartmental Accounts program classification and transfers from the
2 appropriations to the various accounts in the category of Salary Increases and Other
3 Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative
4 approval or disapproval.

5
6 18. The Director of the Division of Budget and Accounting shall make such correction
7 of the title, text or account number of an appropriation necessary to make such
8 appropriation available in accordance with legislative intent. Such correction shall be by
9 written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested
10 by the signature of the Director of the Division of Budget and Accounting and filed in the
11 Division of Budget and Accounting of the Department of the Treasury as an official record
12 thereof, and any action thereunder, including disbursement and the audit thereof, shall be
13 legally binding and of full force and virtue. An official copy of each such written ruling
14 shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date
15 of the ruling.

16
17 19. The Legislative Budget and Finance Officer with the cooperation and assistance of
18 the Director of the Division of Budget and Accounting is authorized to adjust this
19 appropriations bill to reflect any reorganizations which have been implemented since the
20 presentation of the Governor's Budget Message and Recommendations that were proposed
21 for this fiscal year.

22
23 20. None of the funds appropriated to the executive branch of State government for
24 Information Processing, Development, Telecommunications, and Related Services and
25 Equipment shall be available to pay for any of these services or equipment without the
26 review of the Office of Information Technology, and compliance with Statewide policies
27 and standards and an approved department Information Technology Strategic Plan.

28
29 21. If the amount provided in this act for a State Aid payment pursuant to formula is
30 insufficient to meet the full requirements of the formula, all recipients of State Aid shall
31 have their allocation proportionately reduced, subject to the approval of the Director of the
32 Division of Budget and Accounting.

33
34 22. When the duties or responsibilities of any department or branch, except for the
35 Legislature and any of its agencies, are transferred to any other department or branch, it
36 shall be the duty of the Director of the Division of Budget and Accounting and the Director
37 is hereby empowered to transfer funds appropriated for the maintenance and operation of
38 any such department or branch to such department or branch as shall be charged with the
39 responsibility of administering the functions so transferred. The Director of the Division
40 of Budget and Accounting shall have the authority to create such new accounts as may be
41 necessary to carry out the intent of the transfer. Information copies of such transfers shall
42 be transmitted to the Legislative Budget and Finance Officer upon the effective date
43 thereof. If such transfers may be required among appropriations made to the Legislature
44 and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the
45 President of the Senate and the Speaker of the General Assembly, is hereby empowered
46 and it shall be that officer's duty to effect such transactions hereinabove described and to
47 notify the Director of the Division of Budget and Accounting upon the effective date
48 thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in the above expense classifications, as the Director shall determine. With respect to payment of expenses classified as utilities and maintenance contracts, the Director is empowered and it shall be the Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in these expense classifications, as the Director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such amounts as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional amounts as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

1
2 28. Notwithstanding the provisions of any law or regulation to the contrary, should
3 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
4 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
5 undesignated fund balances into the Casino Revenue Fund, providing unreserved,
6 undesignated fund balances are available from the General Fund, as determined by the
7 Director of the Division of Budget and Accounting.
8

9 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
10 appropriated for services for the various State departments and agencies may be expended
11 for the purchase of contract services from the New Jersey Sea Grant Consortium or the
12 New Jersey Community College Consortium for Workforce and Economic Development
13 as if each were a State government agency pursuant to subsection (a) of section 5 of
14 P.L.1954, c.48 (C.52:34-10).
15

16 30. Out of the amounts hereinabove appropriated, the Director of the Division of
17 Budget and Accounting is empowered to approve payment of obligations applicable to
18 prior fiscal years, upon the written recommendation of any department head, or the
19 department head's designated representative. The Director of the Division of Budget and
20 Accounting shall reject any recommendations for payment which the Director deems
21 improper.
22

23 31. Whenever any county, municipality, school district, college, university, or a
24 political subdivision thereof withholds funds from a State agency, or causes a State agency
25 to make payment on behalf of a county, municipality, school district, college, university or
26 a political subdivision thereof, then the Director of the Division of Budget and Accounting
27 may withhold State aid or grant payments and transfer the same as payment for such funds,
28 as the Director of the Division of Budget and Accounting shall determine.
29

30 32. The Director of the Division of Budget and Accounting is empowered to establish
31 revolving and dedicated funds as required. Notice of the establishment of such funds shall
32 be transmitted to the Legislative Budget and Finance Officer upon the effective date
33 thereof.
34

35 33. The Director of the Division of Budget and Accounting may, upon application
36 therefore, allot from appropriations made to any official, department, commission or board,
37 an amount to establish a petty cash fund for the payment of expenses under rules and
38 regulations established by the Director. Allotments thus made by the Director of the
39 Division of Budget and Accounting shall be paid to such person as shall be designated as
40 the custodian thereof by the official, department, commission or board making a request
41 therefore, and the money thus allotted shall be disbursed by such custodian who shall
42 require a receipt therefore from all persons obtaining money from the fund. The Director
43 shall make regulations governing disbursement from petty cash funds.
44

45 34. From appropriations to the various departments of State government, the Director
46 of the Division of Budget and Accounting is empowered to transfer amounts sufficient to
47 pay any obligation due and owing in any other department or agency.
48

49 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
50 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the

1 State Treasurer pursuant to law, sufficient amounts to enable payments from any
2 appropriation made herein for any obligations due and owing. Any such transfer shall be
3 restored out of the taxes or other revenue received in the Treasury in support of this act.
4 Except for transfers from the several funds established pursuant to statutes that provide for
5 interest earnings to accrue to those funds, all such transfers shall be without interest. If the
6 statute provides for interest earnings, it shall be calculated at the average rate of earnings
7 during the fiscal year from the State's general investments and such amounts as are
8 necessary shall be appropriated, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10
11 36. Any qualifying State Aid appropriation, or part thereof, made from the General
12 Fund may be transferred and recorded as an appropriation from the Property Tax Relief
13 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division
14 of Budget and Accounting may warrant the necessary payments; provided, however, that
15 the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as
16 determined by the State Treasurer, is sufficient to support the expenditure.

17
18 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant
19 of the Director of the Division of Budget and Accounting, shall pay any claim not
20 exceeding \$4,000 out of any appropriations made to the several departments, provided such
21 claim is recommended for payment by the head of such department. The Legislative
22 Budget and Finance Officer shall be notified of the amount and description of any such
23 claim at the time such payment is made. Any claimant who has presented a claim not
24 exceeding \$4,000, which has been denied or not recommended by the head of such
25 department, shall be precluded from presenting said claim to the Legislature for
26 consideration.

27
28 38. Unless otherwise provided, federal grant and project receipts representing
29 reimbursement for agency and central support services, indirect and administrative costs,
30 as determined by the Director of the Division of Budget and Accounting, shall be
31 transmitted to the Department of the Treasury for credit to the General Fund; provided,
32 however, that a portion of the indirect and administrative cost recoveries received which
33 are in excess of the amount anticipated may be reclassified into a dedicated account and
34 returned to State departments and agencies, as determined by the Director of the Division
35 of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of
36 the amount of such funds returned, the departments or agencies receiving such funds and
37 the purpose for which such funds will be used, within 10 working days of any such
38 transaction. Such receipts shall be forwarded to the Director of the Division of Budget and
39 Accounting upon completion of the project or at the end of the fiscal year, whichever occurs
40 earlier.

41
42 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
43 school district that participates in the Special Education Medicaid Initiative (SEMI) shall
44 receive a percentage of the federal revenue realized for current year claims. The percentage
45 share shall be 17.5 percent of claims approved by the State by June 30. The impact of
46 federal claim adjustments may be charged against current year revenue disbursements,
47 subject to the approval of the Director of the Division of Budget and Accounting.

48
49 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
50 school district that participates in the Medicaid Administrative Claiming (MAC) initiative

1 shall receive a percentage of the federal revenue realized for current year claims. The
2 percentage share shall be 17.5 percent of claims approved by the State by June 30.

3
4 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate
5 of reimbursement for mileage allowed for employees traveling by personal automobile on
6 official business shall be \$0.47 per mile.

7
8 42. State agencies shall prepare and submit a copy of their agency or departmental
9 budget requests for the next ensuing fiscal year to the Director of the Division of Budget
10 and Accounting by the deadline and in the manner required by the Director.
11 Notwithstanding the provisions of any law or regulation to the contrary, State agencies
12 shall prepare and submit a copy of their spending plans involving all State, federal and
13 other non-State funds to the Director of the Division of Budget and Accounting and the
14 Legislative Budget and Finance Officer by February 1 and May 1 of this fiscal year. The
15 spending plans shall account for any changes in departmental spending which differ from
16 this appropriations act and all supplements to this act. The spending plans shall be
17 submitted on forms specified by the Director of the Division of Budget and Accounting.

18
19 43. The Director of the Division of Budget and Accounting shall provide the
20 Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State
21 Funds, and accompanying project proposals or grant applications, which require a State
22 match and that may commit or require State support after the grant's expiration.

23
24 44. In order to provide effective cash flow management for revenues and expenditures
25 of the General Fund and the Property Tax Relief Fund in the implementation of this annual
26 appropriations act, there are appropriated from the General Fund such amounts as may be
27 required to pay the principal of and interest on tax and revenue anticipation notes including
28 notes in the form of commercial paper (hereinafter collectively referred to as short-term
29 notes), together with any costs or obligations relating to the issuance thereof or contracts
30 related thereto, according to the terms set forth hereinabove. Provided further that, to the
31 extent that short-term notes are issued for cash flow management purposes in connection
32 with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief
33 Fund such amounts as may be required to pay the principal of those short-term notes.

34
35 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
36 constitute a general obligation of the State or a debt or a liability within the meaning of the
37 State Constitution, and the State Treasurer is authorized to pay any costs or obligations
38 relating to the issuance of such short-term notes or contracts relating thereto. Such short-
39 term notes shall be issued in such amounts and at such times as the State Treasurer shall
40 deem necessary for the above stated purposes and for the payment of related costs, and on
41 such terms and conditions, sold in such manner and at such prices, bearing interest at such
42 fixed or variable rate or rates, renewable at such time or times, and entitled to such security,
43 and using such paying agents as shall be determined by the State Treasurer. The State
44 Treasurer is authorized to enter into such contracts and to take such other actions, all as
45 determined by the State Treasurer to be appropriate to carry out the above cash flow
46 management purposes. The State Treasurer shall give consideration to New Jersey-based
47 vendors in entering into such contracts. Whenever the State Treasurer issues such short-
48 term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate
49 Budget and Appropriations Committee and the Chair of the Assembly Appropriations
50 Committee.

1
2 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or
3 any law or regulation to the contrary, interest earned in the current fiscal year on balances
4 in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

5
6 47. There is appropriated \$93,000 from the Casino Simulcasting Fund for transfer to
7 the Casino Revenue Fund.

8
9 48. In all cases in which language authorizes the appropriation of additional receipts
10 not to exceed a specific amount, and the specific amount is insufficient to cover the amount
11 due for fringe benefits and indirect costs, there are appropriated from receipts such
12 additional amounts as are required to fully cover the amount due for fringe benefits and
13 indirect costs, subject to the approval of the Director of the Division of Budget and
14 Accounting.

15
16 49. There are appropriated, from receipts from any structured financing transaction,
17 such amounts as may be necessary to satisfy any obligation incurred in connection with
18 any structured financing agreement, subject to the approval of the Director of the Division
19 of Budget and Accounting. In addition, there are appropriated such amounts as may be
20 necessary to pay costs incurred in connection with any proposed structured financing
21 transaction, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23
24 50. Notwithstanding the provisions of any departmental language or statute, receipts
25 in excess of those anticipated or appropriated as provided in the Departmental Revenue
26 Statements (BB-103s) in the budget submission for this fiscal year are not available for
27 expenditure until a comprehensive expenditure plan is submitted to and approved by the
28 Director of the Division of Budget and Accounting.

29
30 51. There are appropriated such additional amounts as may be required to pay the
31 amount of any civil penalty imposed on a State officer, employee or custodian pursuant to
32 section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and
33 as the Director of the Division of Budget and Accounting shall determine.

34
35 52. Receipts from the provision of copies and other materials related to compliance
36 with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of
37 offsetting agency and departmental expenses of complying with the public access law,
38 subject to the approval of the Director of the Division of Budget and Accounting.

39
40 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
41 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund
42 as State revenue.

43
44 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made
45 from the General Fund may be transferred and recorded as an appropriation from the
46 Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the
47 Director of the Division of Budget and Accounting may warrant the necessary payments;
48 provided, however, that the available unreserved, undesignated fund balance in the Casino
49 Revenue Fund, as determined by the State Treasurer, is sufficient to support the
50 expenditure.

1
2 55. In addition to the amounts herein appropriated for University Hospital, there are
3 appropriated such additional amounts as are necessary to maintain the core operating
4 functions of the hospital, subject to the approval of the Director of the Division of Budget
5 and Accounting.
6

7 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
8 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged
9 to the federal disproportionate share hospital reimbursements anticipated as Medicaid
10 uncompensated care, and, as a condition for such appropriation, Rutgers, the State
11 University - New Brunswick shall be required to provide fiscal reports to the Division of
12 Mental Health and Addiction Services and the Office of the State Comptroller, including
13 all applicable expenses incurred for programs supported in whole or in part with the above
14 appropriations, as well as all applicable revenues generated from the provision of such
15 program services, as well as any other revenues used to support such services, in such a
16 format and frequency as required by the Division of Mental Health and Addiction Services.
17 In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the
18 State University - New Brunswick must include supplemental schedules of Statements of
19 Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two
20 UBHC Centers separately and UBHC as a whole.
21

22 57. With the exception of disproportionate share hospital revenues that may be
23 received, federal and other funds received for the operation of the University Behavioral
24 Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State
25 University - New Brunswick for the operation of the centers.
26

27 58. Provided that each of the contributions made during the current fiscal year by
28 University Hospital, Rutgers, the State University and Rowan University and each of their
29 affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University
30 Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,
31 respectively, are equal to the respective amounts established in memoranda of agreements
32 between the Department of the Treasury and each of University Hospital, Rutgers, the State
33 University, and Rowan University and, if after such amounts having been contributed, the
34 receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund,
35 the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-
36 Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are
37 appropriated from the General Fund to the applicable University Hospital Self-Insurance
38 Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan
39 University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
40 remaining claims for the respective institutions, subject to the approval of the Director of
41 the Division of Budget and Accounting.
42

43 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,
44 notes and other obligations by the various independent authorities, payment of which is to
45 be made by the State subject to appropriation pursuant to a contract with the State Treasurer
46 or pursuant to a lease with a State department, there are hereby appropriated such additional
47 amounts as the Director of the Division of Budget and Accounting shall determine are
48 required to pay all amounts due from the State pursuant to such contracts or leases, as
49 applicable.
50

1 60. Such amounts as may be required to initiate the implementation of information
2 systems development or modification during the current fiscal year to support fees, fines
3 or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to
4 be implemented during the subsequent fiscal year, and that are proposed in the Governor's
5 Budget Message and Recommendations for the subsequent fiscal year, shall be transferred
6 between appropriate accounts, subject to the approval of the Director of the Division of
7 Budget and Accounting.
8

9 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding
10 shall be provided by any program supported in part or in whole by State funding for erectile
11 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
12 Registry.
13

14 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94
15 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the
16 Department of Human Services due to opportunities for increased recoveries, amounts
17 carried forward in the State Employees' Health Benefits accounts, and amounts
18 representing balances deemed available in the State Health Benefits Fund shall be deemed
19 a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c.94
20 (C.52:9H-24 et seq.) or any other law or regulation to the contrary, in recognition of the
21 historically unprecedented pension payments being made and required to be made by the
22 State, and consistent with the budget cap methodology applicable to New Jersey
23 municipalities, for purposes of calculating the maximum annual appropriation for direct
24 state services, the term "appropriations" shall not include amounts appropriated for State
25 contributions to the pension systems. If funding included in this act for Salary Increases
26 and Other Benefits - Executive Branch is less than \$208,000,000, there is appropriated
27 sufficient funding to total \$208,000,000. For the purposes of the "State Appropriations
28 Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than
29 \$208,000,000 shall be deemed a "Base Year Appropriation."
30

31 63. The amounts hereinabove appropriated for employee fringe benefits in
32 Interdepartmental Direct State Services and Grants-In-Aid, Department of Education State
33 Aid, and Department of the Treasury State Aid may be transferred between accounts for
34 the same purposes, as the Director of the Division of Budget and Accounting shall
35 determine.
36

37 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any
38 law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue
39 Fund at the end of the current fiscal year are appropriated from such fund for transfer to
40 the General Fund as State revenue.
41

42 65. Unless otherwise provided in this act, all unexpended balances at the end of the
43 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.
44

45 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
46 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall
47 be made available to the State Library, public libraries, newspapers and citizens of the State
48 only through the State of New Jersey website.
49
50

1 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to
2 fund costs incurred by the State, including attorneys' costs, in connection with
3 arbitration/litigation relating to claims by participating tobacco manufacturers that they are
4 entitled to reductions in payments they make under the Tobacco Master Settlement
5 Agreement, subject to the approval of the Director of the Division of Budget and
6 Accounting.
7

8 68. The Director of the Division of Budget and Accounting is empowered and it shall
9 be the Director's duty in the disbursement of funds for payment of expenses classified as
10 debt service, to credit or transfer among the various departments, as applicable, out of funds
11 appropriated or credited thereto for debt service payments, such amounts as may be
12 required to cover the costs of such payment attributable to debt service or to reimburse the
13 various departments for reductions made representing Statewide savings resulting from
14 bond retirements or defeasances in debt service accounts, as the Director shall determine.
15 If the Director consents to the transfer, the amount transferred shall be credited by the
16 Director to the designated item of appropriation and notice thereof shall be provided to the
17 Legislative Budget and Finance Officer on the effective date of the approved transfer.
18

19 69. The unexpended balances at the end of the preceding fiscal year in accounts that
20 provide matching State funds in the various departments and agencies are appropriated in
21 order to provide State authority to match federal grants that have project periods extending
22 beyond the current State fiscal year.
23

24 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
25 possible in the current fiscal year to appropriate monies to fund all programs authorized or
26 required by statute. As a result, the Governor's Budget Message and Recommendations
27 for the current fiscal year recommended, and the Legislature agrees, that either no State
28 funding or less than the statutorily required amount be appropriated for certain of these
29 statutory programs. To the extent that these or other statutory programs have not received
30 all or some appropriations for the current fiscal year in this act which would be required to
31 carry out these statutory programs, such lack of appropriations represents the intent of the
32 Legislature to suspend in full or in part the operation of the statutory programs, including
33 any statutorily imposed restrictions or limitations on the collection of State revenue that is
34 related to the funding of those programs.
35

36 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or
37 any other law or regulation to the contrary, crediting of revenues to each account for each
38 enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of
39 revenues credited from the General Fund into a special account in the Property Tax Relief
40 Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New
41 Jersey Constitution derived from sales tax collected in such enterprise zone.
42

43 72. Notwithstanding the provisions of any law or regulation to the contrary, there is
44 appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone
45 Assistance Fund by section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts
46 appropriated to each account for each enterprise zone attributable to local projects and the
47 local costs for administering the Urban Enterprise Zone program, as defined by section 29
48 of P.L.1983, c.303 (C.52:27H-88).
49
50

1 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
2 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division
3 of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.
4

5 74. The funding by a State department in the Executive Branch for a contract for drug
6 screening tests or other laboratory screening tests shall be conditioned upon the following
7 provision: the State department as part of the contract procurement and award process shall
8 notify the Department of Health (DOH) of the proposed contract and provide an
9 opportunity for DOH to submit a proposal, provided, however, the State department shall
10 not be required to make the award to DOH if DOH is the lowest bidder as factors other
11 than cost may be considered in the evaluation of the proposals, subject to the approval of
12 the Director of the Division of Budget and Accounting.
13

14 75. Notwithstanding the provisions of any law or regulation to the contrary, the
15 amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil
16 Service Commission, State Athletic Control Board, Public Employment Relations
17 Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing
18 Commission, Council on Local Mandates, Garden State Preservation Trust, the various
19 State professional boards, the Certified Psychoanalysts Advisory Committee and the
20 Audiology and Speech-Language Pathology Advisory Committee in the Department of
21 Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per
22 diem salary, or any other form of compensation, including that for expenses, for the board
23 members or commissioners paid for out of State funds shall not exceed \$100 per month;
24 and 2) no State funds shall be used to pay for participation in the State Health Benefits
25 Program by board members or commissioners. No other compensation shall be paid;
26 provided, however, that this paragraph shall not apply to the Commissioner/Chief
27 Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive
28 Officer of the Civil Service Commission, the Chairperson of the Public Employment
29 Relations Commission, and any commissioner or board member of any other State board,
30 commission or independent authority who, in addition to being a member of the board or
31 commission also hold a full time staff position for such entity.
32

33 76. Notwithstanding the provisions of any law or regulation to the contrary, of the
34 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of
35 any efforts by the grantee or on behalf of the grantee for lobbying activities.
36

37 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
38 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
39 contrary, such amounts as are required are appropriated to the State Treasurer to publish
40 via the internet reports accounting for the total revenues received in the Casino Revenue
41 Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom
42 for specific expenditures during the preceding fiscal year ending June 30.
43

44 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
45 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby
46 appropriated, subject to the approval of the Director of the Division of Budget and
47 Accounting, such amounts as are necessary for the operation of the New Jersey Public
48 Broadcasting Authority (NJPBA) as required by the Federal Communications Commission
49 (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with
50 private operators, and to carry out any other duties and responsibilities that the NJPBA has

1 under P.L.2010, c.104 (C.48:23-18 et al.) and as the FCC licensee of broadcast stations,
2 including the costs of employees, office space, equipment, consultants, professional
3 advisors including lawyers, and any other costs determined to be necessary to carry out the
4 NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.) consistent with FCC
5 requirements.
6

7 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18
8 and C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus
9 Revenue Fund may be transferred to the General Fund, subject to the approval of the
10 Director of the Division of Budget and Accounting.
11

12 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
13 implement the provisions of the Comprehensive Medicaid Waiver as approved on October
14 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
15 Medicaid Services (CMS), as well as any amendments, extensions, renewals, or
16 supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver):
17 The Commissioner of Human Services shall implement immediately those provisions
18 contained in the Comprehensive Medicaid Waiver approved by the United States
19 Department of Health and Human Services for the Centers for Medicare and Medicaid
20 Services (CMS) and any amendments to such waiver as CMS requires to be implemented
21 pursuant to such waiver and amounts may be transferred to and from various items of
22 appropriation within the General Medical Services and the Health Services Administration
23 and Management program classification of the Division of Medical Assistance and Health
24 Services in the Department of Human Services; the Community Services and Addiction
25 Services program classifications in the Division of Mental Health and Addiction Services
26 in the Department of Human Services; the Disability Services program classification in the
27 Division of Disability Services in the Department of Human Services; the Purchased
28 Residential Care, Social Supervision and Consultation, and Adult Activities program
29 classifications in the Division of Developmental Disabilities in the Department of Human
30 Services; the Medical Services for the Aged program classification in the Division of Aging
31 Services in the Department of Human Services; and the Children's System of Care program
32 classification in the Division of Children's System of Care in the Department of Children
33 and Families, and any other program classifications associated with any other department,
34 division, authority, or public college or university necessary to support implementation of
35 the Waiver. A portion of receipts generated or savings realized in Medical Assistance
36 Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services
37 Administration and Management accounts in the Department of Human Services, as
38 determined by the Commissioner of Human Services to be required to fund costs incurred
39 in realizing these additional receipts or savings. All such transfers are subject to the
40 approval of the Director of the Division of Budget and Accounting. Notice of the Director
41 of the Division of Budget and Accounting's approval shall be provided to the Legislative
42 Budget and Finance Officer on the effective date of the approved transfer.
43

44 81. Notwithstanding the provisions of any law or regulation to the contrary, the
45 amounts hereinabove appropriated to the Department of Human Services, the Department
46 of Children and Families, and the Department of Health are conditioned upon the following
47 provision: In order to ensure federal participation, the State's NJ FamilyCare program shall
48 be administered in accordance with the provisions of the State plan(s) or the
49 Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and
50 Medicaid Services, that are or were inserted by the Department into the State plan(s) or the

1 Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-
2 152, or with any federal regulations adopted pursuant thereto.

3
4 82. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
5 any other law or regulation to the contrary, an amount not to exceed \$1,499,521,000 as
6 determined by the Director of the Division of Budget and Accounting, is appropriated from
7 the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services
8 to fund Medical Coverage - Title XIX Parents and Children in the General Medical
9 Services program classification.

10
11 83. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
12 received from the sale of surplus State-owned real property deposited into the State-owned
13 Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
14 appropriated for deposit into the General Fund as State revenue, subject to the approval of
15 the Director of the Division of Budget and Accounting; proceeds received in connection
16 with asset value optimization initiatives other than the sale of surplus State-owned real
17 property are appropriated to support State obligations to the retirement systems, consistent
18 with federal law and regulation, subject to the approval of the Director of the Division of
19 Budget and Accounting. In addition to the amounts hereinabove appropriated for the
20 Department of the Treasury, there are appropriated such additional amounts as are
21 necessary to pay for costs associated with implementing asset value optimization
22 initiatives.

23
24 84. Payments to the various State defined pension systems from amounts appropriated
25 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
26 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at
27 least 100 percent by June 30, and shall be reduced by any increase in the interest on tax
28 and revenue anticipation notes attributable to the need to borrow more for the purpose of
29 making such quarterly installments for transfer to the Interest on Short Term Notes account
30 in the Interdepartmental Accounts.

31
32 85. Notwithstanding the provisions of section 17 of this act to the contrary, the Director
33 of the Division of Budget and Accounting may establish accounts and transfer amounts
34 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue
35 Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New
36 Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016,
37 c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent
38 with the provisions of the act and acts appropriating monies to these funds. The transfer of
39 amounts shall be subject to the approval or disapproval of the Joint Budget Oversight
40 Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification,
41 the transfer shall be deemed approved. The unexpended balances at the end of the
42 preceding fiscal year in these accounts are appropriated for the same purpose.

43
44 86. Notwithstanding the provisions of any law or regulation to the contrary, in order to
45 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
46 employment and income information from a third-party commercial consumer reporting
47 agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et
48 seq., for the purpose of obtaining real-time employment and income information to help
49 determine program eligibility.

1 87. Notwithstanding the provisions of any State bidding or procurement laws to the
2 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and
3 P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies,
4 any funds appropriated to any State department that may otherwise be expended on
5 advertising shall be available for the purchase of public education programming, public
6 service announcements, public awareness and education messaging, and advertising from
7 the providers to the same or their non-profit trade associations.
8

9 88. Notwithstanding the provisions of any law or regulation to the contrary, such
10 amounts as may be necessary for costs required to implement the "State Lottery Law,"
11 P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of
12 developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall
13 be charged to the operations account as established pursuant to subsection c. of section 6
14 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant
15 to subsection a. of section 6 of P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery
16 contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).
17

18 89. Any funds that may be received by the State of New Jersey from the Environmental
19 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel"
20 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672
21 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation
22 actions consistent with the terms of the trust agreement. Such projects shall be selected by
23 the Department of Environmental Protection, as the lead agency previously designated by
24 the Governor and shall be selected from among the categories of eligible mitigation actions
25 described in the Environmental Mitigation Trust Agreement. Any funds received from the
26 Trustee for projects to be administered by State departments shall be deposited in a separate
27 non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and
28 are appropriated solely for projects which are eligible mitigation actions consistent with
29 the terms of the trust agreement and may include administrative costs in such amounts that
30 are consistent with the terms of the trust agreement, subject to the approval of the Director
31 of the Division of Budget and Accounting. Any projects administered by State departments
32 which will award grants through new or existing grant programs will award such grants on
33 a competitive basis, using criteria determined by the Department of Environmental
34 Protection.
35

36 90. Notwithstanding the provisions of any law or regulation to the contrary, and in
37 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98
38 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of
39 the Division of Budget and Accounting, such amounts as are necessary to implement the
40 "Lottery Enterprise Contribution Act," including the costs of consultants, professional
41 advisors including lawyers, and any other costs determined to be necessary to implement
42 the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).
43

44 91. The unexpended balances at the end of the preceding fiscal year in the Expanded
45 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in
46 the Department of Human Services and the various accounts in the Departments of
47 Children and Families, Corrections, Community Affairs, Education, Health, Human
48 Services, Labor and Workforce Development, and Law and Public Safety reallocated from
49 the Expanded Addiction Initiatives line item in the Division of Mental Health and
50 Addiction Services in the Department of Human Services for anti-opioid initiatives,

1 including, but not limited to, Integrated Population Health Data Project, Health Information
2 Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License
3 for Primary Care, and other similar accounts, are appropriated for the same purpose and
4 may be transferred among the same accounts, subject to the approval of the Director of the
5 Division of Budget and Accounting.
6

7 92. Notwithstanding the provisions of any law or regulation to the contrary, the
8 Director of the Division of Budget and Accounting, with the approval of the State
9 Treasurer, shall provide that appropriations from the State General Fund be transferred and
10 recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as
11 deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the
12 lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State
13 General Fund to Common Pension Fund L. Provided however, that any transfer shall take
14 effect 20 days after written notice thereof is provided to the Joint Budget Oversight
15 Committee, if the committee takes no action disapproving a transfer. Any appropriation
16 shifted from the State General Fund to the Property Tax Relief Fund pursuant to this
17 provision shall be appropriated in a manner consistent with the provisions of Article VIII,
18 Section I, paragraph 7 of the New Jersey Constitution and the Director may warrant the
19 necessary payments from the Property Tax Relief Fund, provided further, however, that all
20 available unreserved, undesignated fund balance in the Property Tax Relief Fund as
21 determined by the State Treasurer shall be used to support the appropriations.
22

23 93. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to
24 the contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is
25 subject to the following condition: the assessment on net written premiums received from
26 each health maintenance organization shall be made available to fund any qualified
27 expenditure that can be paid from the Health Care Subsidy Fund.
28

29 94. Notwithstanding the provisions of any law or regulation to the contrary, and in
30 addition to the amounts hereinabove appropriated for the Department of Banking and
31 Insurance and the Department of the Treasury, the amount necessary to pay for the
32 operational costs incurred by various departments to meet the statutory requirements of
33 P.L.2019, c.141 (C.17B:27A-57 et seq.) is appropriated from the Health Insurance
34 Exchange Trust Fund, subject to the approval of the Director of the Division of Budget and
35 Accounting.
36

37 95. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
38 any other law or regulation to the contrary, \$20,655,000 is appropriated from the Health
39 Care Subsidy Fund to the Department of Health to fund the Quality Improvement Program
40 – New Jersey.
41

42 96. Notwithstanding the provisions of any law or regulation to the contrary, amounts
43 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997,
44 c.167 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.
45

46 97. In addition to the amounts hereinabove appropriated for programs and services to
47 address the COVID-19 pandemic and any other federally declared emergency, there are
48 appropriated to the various departments and agencies, subject to the approval of the
49 Director of the Division of Budget and Accounting in consultation with the State Treasurer,
50 such amounts as are determined to be necessary to support costs that are not eligible for

1 federal reimbursement or costs that require a State cost share pending the federal cost share
2 reimbursement.

3
4 98. Notwithstanding the provisions of any law or regulation to the contrary, subject to
5 the approval of the Director of the Division of Budget and Accounting, the costs of State
6 department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et
7 seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic
8 straws, and polystyrene foam food service products, are appropriated from the Clean
9 Energy Fund.

10
11 99. Notwithstanding any law or regulation to the contrary, the Division of Medical
12 Assistance and Health Services (DMAHS) in the Department of Human Services shall
13 require all Medicaid Managed Care Organizations (MCOs) to annually report the
14 percentage of total medical expenditures paid for primary care services, beginning with
15 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions of
16 primary care services which are delineated as "broad" and "narrow" as established by the
17 Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data on
18 these two measures shall be published annually, by MCO, on the NJ FamilyCare website.
19 In addition, the New Jersey Division of Pensions and Benefits (DPB) shall annually report
20 the data on the same two measures of primary care spending for each of the state funded
21 plans that it administers and publish the information on its website annually. Nothing
22 herein shall require DMAHS, DPB, or MCOs to report and publicly disclose any specific
23 rates of reimbursement for any specific primary care services. In collaboration with
24 DMAHS and the Department of Banking and Insurance, the Office of the Treasurer, the
25 DPB shall conduct a market scan of State-funded team-based primary care models
26 (including but not limited to the Comprehensive Primary Care initiatives and Patient
27 Centered Medical Home models) currently in use in markets in the State that are funded in
28 any part with State revenue. The market scan shall include a detailed description of all the
29 quality, efficiency, and performance measures used in the models and shall be made
30 publicly available on the DPB website. The market scan shall be used by the State to
31 develop an aligned high-quality team-based primary care model or models (that emphasize
32 capitation and performance payments over a fee for service reimbursement model) that
33 shall be included in all State-funded health benefits and health insurance programs.

34
35 100. There are appropriated such additional amounts as may be required to pay claims
36 not payable from the Tort Claims Liability Fund or payable under the "New Jersey
37 Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General
38 and as the Director of the Division of Budget and Accounting shall determine. The
39 amounts appropriated are available for the payment of direct costs of legal, administrative,
40 and medical services related to the investigation, mitigation, and litigation of claims not
41 payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
42 Liability Act," as recommended by the Attorney General and as the Director of the Division
43 of Budget and Accounting shall determine. Notwithstanding the provisions of any law or
44 regulation to the contrary, claims or costs paid from the monies appropriated under this
45 paragraph on behalf of entities funded, in whole or in part from non-State funds, may be
46 reimbursed from such non-State funds sources as determined by the Director of the
47 Division of Budget and Accounting. Appropriations under this paragraph shall not be
48 available to pay punitive damages and shall not be deemed a waiver of any immunity by
49 the State.

1 101. Any funds that may be received by the State of New Jersey deposited in the
2 "Opioid Recovery and Remediation Fund" established pursuant to section 1 of P.L.2023,
3 c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as
4 directed by the Commissioner of Human Services in support of the purposes provided for
5 in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7
8 102. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory
9 Commission, there are appropriated such additional amounts to pay for costs associated
10 with implementing the "New Jersey Cannabis Regulatory, Enforcement Assistance, and
11 Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization
12 of medical and personal use cannabis as determined by the Cannabis Regulatory
13 Commission, subject to the approval of the Director of the Division of Budget and
14 Accounting.

15
16 103. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other
17 law or regulation to the contrary, revenues collected from the Social Equity Excise Fee
18 pursuant to subsection d. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for
19 the following purposes: \$11,924,000 to the Department of Corrections to support Purchase
20 of Community Services grants as determined by the Commissioner of Corrections, subject
21 to the approval of the Director of the Division of Budget and Accounting.

22
23 104. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including
24 paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other
25 law or regulation to the contrary, revenues deposited into the "Cannabis Regulatory,
26 Enforcement Assistance, and Marketplace Modernization Fund" are appropriated for the
27 following purposes: \$25,500,000 to the Department of Law and Public Safety for Violence
28 Intervention programs including Hospital-Based Violence Intervention and Community-
29 Based Violence Intervention programs as determined by the Attorney General; \$5,000,000
30 for New Jersey Economic Development Authority cannabis equity grant programs as
31 determined by the Chief Executive Officer of the New Jersey Economic Development
32 Authority; \$2,000,000 to the Department of State to support the New Jersey-Based
33 Children's Defense Fund Freedom Schools grant program as determined by the Secretary
34 of State; \$8,000,000 to the Department of Community Affairs to support the Anti-violence
35 Out-of-School Youth Summer Program, which shall provide grants to the cities of Newark,
36 Trenton, Paterson, and Atlantic City as determined by the Commissioner of Community
37 Affairs; \$7,000,000 to the Department of Corrections to support the Release Support
38 Partnership Program as determined by the Commissioner of Corrections; \$35,000,000 to
39 the Department of Community Affairs to support Transitional Aid to Localities as
40 determined by the Commissioner of Community Affairs; \$20,000,000 to University
41 Hospital for capital improvements; \$1,800,000 to Rutgers, the State University – Newark
42 for the Scholarship and Transformative Education in Prison Program as determined by the
43 Secretary of Higher Education; \$500,000 to the Department of Education to support the
44 Restorative Justice in Education (P.L.2019, c.412) program as determined by the
45 Commissioner of Education; and \$1,100,000 to the Youth Justice Commission to support
46 the Restorative and Transformative Justice for Youths and Communities Pilot Program
47 (P.L.2021, c.196) as determined by the Executive Director of the Youth Justice
48 Commission, subject to the approval of the Director of the Division of Budget and
49 Accounting.

105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues deposited into the Underage Deterrence and Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for the following purposes: \$34,600,000 to the Department of Children and Families to fund the New Jersey Statewide Student Support Service (NJ4S) grant program as determined by the Commissioner of Children and Families; \$1,000,000 to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey as determined by the Commissioner of Human Services; and \$5,400,000 to support the Governor's Council on Substance Use Disorder as determined by the Executive Director of the Governor's Council on Substance Use Disorder, subject to the approval of the Director of the Division of Budget and Accounting.

106. Notwithstanding any law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in fiscal year 2024 for each direct support professional, or professional with an equivalent title and job function, who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development.

107. Notwithstanding the provisions of any law or regulation to the contrary, \$555,000,000 is appropriated from the New Jersey Debt Defeasance and Prevention Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

108. Notwithstanding the provisions of any law or regulation to the contrary, \$10,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

109. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$2,500,000 from the State Recycling Fund to the General Fund as State revenue.

110. The unexpended balances at the end of the preceding fiscal year in the Family Planning Facilities Upgrades (HCFFA) account in the Department of Health, the OB/GYN Clinical Training Program account in the Department of Law and Public Safety, and the Reproductive Health Security Grant Program account within the Office of Homeland Security and Preparedness are appropriated and transferred to the Reproductive Health Access Fund, subject to the approval of the Director of the Division of Budget and Accounting.

111. Notwithstanding the provisions of any law or regulation to the contrary, of amounts received by the State pursuant to settlement agreements with opioid manufacturers and distributors and on deposit in the Opioid Recovery and Remediation Fund, \$45 million is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services, for distribution as follows for the purpose of providing necessary care and treatment for victims of opioid-related health issues: \$10 million to Hackensack, \$15

1 million to RWJ Barnabas, \$15 million to Cooper, and \$5 million to Atlantic Health. All
2 activities funded pursuant to this paragraph shall be consistent with the terms and
3 conditions of the relevant settlement agreements and may include eligible administrative
4 costs to the extent authorized by those agreements. Consistent with CMS guidelines and
5 subject to any required federal approval, amounts appropriated pursuant to this paragraph
6 may be utilized by the Division of Medical Assistance and Health Services to maximize
7 federal Medicaid funds.
8

9 112. Notwithstanding the provisions of any law or regulation to the contrary,
10 \$50,000,000 is appropriated from the Clean Energy Fund for transfer to the General Fund
11 as State revenue, subject to the approval of the Director of the Division of Budget and
12 Accounting.
13

14 113. This act shall take effect July 1, 2025.
15
16

17 **STATEMENT**
18

19 This bill appropriates \$58,782,119,000 in State funds and \$31,007,261,743 in federal
20 funds for the State budget for fiscal year 2026.
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SENATE BUDGET AND APPROPRIATIONS COMMITTEE

STATEMENT TO

SENATE, No. 2026

STATE OF NEW JERSEY

DATED: JUNE 26, 2025

The Senate Budget and Appropriations Committee reports favorably Senate Bill No. 2026.

As reported, this bill appropriates \$58,782,119,000 in State funds and \$31,007,261,743 in federal funds for the State budget for Fiscal Year 2026. In accordance with the provisions of Article VIII, Section II, paragraph 2 of the New Jersey Constitution, the Fiscal Year 2026 appropriations bill identifies anticipated resources sufficient to meet project appropriations.

The following compares the recommendations of the Governor’s Fiscal Year 2026 revised budget proposal with that of the appropriations bill:

SUMMARY OF FY2026 APPROPRIATIONS

(\$ thousands)

<u>Non-Federal Resources</u> <u>Available, All Funds</u>	<u>Governor's Budget</u> <u>Message</u>	<u>S-2026</u>
Total Opening Balances July 1, 2025	\$7,841,957	\$8,475,678
Non-Federal Revenues Anticipated	\$56,807,671	\$57,311,443
Total Non-Federal Resources Available	\$64,649,628	\$65,787,121
<u>Non-Federal Appropriations,</u> <u>All Funds</u>	<u>Governor's Budget</u> <u>Message</u>	<u>S-2026</u>
Direct State Services	\$12,038,983	\$12,022,496
Grants-in-Aid	24,352,608	19,804,512
State Aid	19,280,075	24,586,585
Debt Service	529,134	529,134
Capital Construction	1,853,492	1,839,392
Total	\$58,054,292	\$58,782,119
Total Closing Balances, All Funds, June 30, 2026	\$6,595,336	\$7,005,002

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
ALL FUNDS
(\$ thousands)

<u>Appropriations</u>	<u>Governor's Budget Message</u>	<u>S-2026</u>
Legislature	\$119,755	\$127,245
Chief Executive	\$14,745	\$14,745
Agriculture	\$131,761	\$152,861
Banking and Insurance	\$65,263	\$65,263
Children and Families	\$1,449,156	\$1,488,624
Community Affairs	\$976,685	\$1,185,253
Corrections	\$1,219,826	\$1,248,526
Education	\$21,494,074	\$21,576,707
Environmental Protection	\$485,188	\$488,957
Health	\$1,389,830	\$1,499,519
Human Services	\$10,259,848	\$10,414,739
Labor and Workforce Development	\$214,790	\$217,965
Law and Public Safety	\$981,721	\$991,851
Military & Veterans' Affairs	\$129,253	\$131,253
State	\$1,877,238	\$2,063,097
Transportation	\$2,650,848	\$2,601,795
Treasury	\$5,356,264	\$5,359,888
Debt Service	\$529,134	\$529,134
Misc. Executive Commissions	\$994	\$994
Interdepartmental	\$7,779,605	\$7,695,389
Judiciary	\$928,314	\$928,314
TOTAL	\$58,054,392	\$58,782,119

FISCAL IMPACT:
This bill has not been certified as requiring a fiscal note.

ASSEMBLY, No. 5800

STATE OF NEW JERSEY 221st LEGISLATURE

INTRODUCED JUNE 27, 2025

Sponsored by:

Assemblywoman ELIANA PINTOR MARIN

District 29 (Essex and Hudson)

Assemblywoman ELLEN J. PARK

District 37 (Bergen)

SYNOPSIS

Appropriates \$58,782,119,000 in State funds and \$31,007,261,743 in federal funds for the State budget for fiscal year 2026.

CURRENT VERSION OF TEXT

As introduced.



AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2026 and regulating the disbursement thereof.

ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2025-2026

GENERAL FUND

Undesignated Funds, July 1, 2025	\$8,305,960,000
<i>Major Taxes</i>	
Sales	\$14,195,308,000
Energy Tax Receipts - Sales Tax.....	\$805,636,000
Sales - Energy.....	\$339,364,000
Less: Sales Tax Dedication	(\$1,157,800,000)
Corporation Business	\$4,143,121,000
Corporate Transit Fee	\$838,919,000
Corporation Business - Energy	\$8,806,000
Business Alternative Income Tax.....	\$4,465,068,000
Petroleum Products Gross Receipts.....	\$1,616,558,000
Less: Petroleum Products Gross Receipts - Capital Reserves ...	(\$767,551,000)
Insurance Premium	\$640,000,000
Transfer Inheritance.....	\$625,513,000
Realty Transfer	\$533,883,000
Motor Vehicle Fees.....	\$473,379,000
Motor Fuels	\$465,787,000
Alcoholic Beverage Excise	\$152,990,000
Tobacco Products Wholesale Sales	\$56,855,000
Public Utility Excise (Reform).....	\$22,000,000
Total, Major Taxes	<u>\$27,457,836,000</u>

Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	\$2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>

Department of Banking and Insurance:

Actuarial Services.....	\$4,000
Banking - Assessments	\$14,438,000
Banking - Licenses and Other Fees	\$3,217,000
Fraud Fines.....	\$1,292,000
HMO Covered Lives.....	\$4,000
Insurance - Examination Billings	\$27,000
Insurance - Licenses and Other Fees	\$62,416,000
Insurance - Special Purpose Assessment	\$44,935,000

A5800 PINTOR MARIN, PARK

3

1	Insurance Fraud Prevention.....	\$34,305,000
2	Real Estate Commission	\$3,308,000
3	Subtotal, Department of Banking and Insurance.....	<u>\$163,946,000</u>
4		
5	<i>Department of Children and Families:</i>	
6	Child Care Licensing	\$350,000
7	Contract Recoveries	\$16,000,000
8	Divorce Filing Fees	\$1,225,000
9	Marriage License/Civil Union Fees.....	\$1,150,000
10	Subtotal, Department of Children and Families.....	<u>\$18,725,000</u>
11		
12	<i>Department of Community Affairs:</i>	
13	Affordable Housing and Neighborhood Preservation - Fair	
14	Housing.....	\$32,860,000
15	Construction Fees	\$28,877,000
16	Fire Safety	\$19,205,000
17	Housing Inspection Fees	\$13,059,000
18	Planned Real Estate Development Fees.....	\$950,000
19	Subtotal, Department of Community Affairs	<u>\$94,951,000</u>
20		
21	<i>Department of Education:</i>	
22	Audit of Enrollments	\$132,000
23	Audit Recoveries	\$75,000
24	Nonpublic Schools Other Recoveries	\$5,744,000
25	School Construction Inspection Fees	\$341,000
26	State Board of Examiners	\$3,885,000
27	Subtotal, Department of Education	<u>\$10,177,000</u>
28		
29	<i>Department of Environmental Protection:</i>	
30	Air Pollution Fees - Minor Sources.....	\$7,200,000
31	Air Pollution Fees - Title V Operating Permits	\$3,300,000
32	Air Pollution Fines.....	\$880,000
33	Clean Water Enforcement Act	\$1,900,000
34	Coastal Area Facility Review Act	\$1,800,000
35	Endangered Species Tax Check-Off.....	\$242,000
36	Environmental Infrastructure Financing Program Administrative	
37	Fee	\$5,000,000
38	Excess Diversion	\$160,000
39	Freshwater Wetlands Fees	\$3,100,000
40	Freshwater Wetlands Fines	\$150,000
41	Hazardous Waste Fees	\$2,250,000
42	Hazardous Waste Fines.....	\$650,000
43	Hunters' and Anglers' Licenses	\$13,514,000
44	Industrial Site Recovery Act	\$40,000
45	Laboratory Certification Fees	\$2,000,000
46	Laboratory Certification Fines	\$60,000
47	Marina Rentals	\$885,000
48	Marine Lands - Preparation and Filing Fees.....	\$150,000
49	Medical Waste	\$7,500,000
50		

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4

1	New Jersey Pollutant Discharge Elimination System/Stormwater	
2	Permits	\$16,700,000
3	Parks Management Fees and Permits	\$4,300,000
4	Parks Management Fines	\$60,000
5	Pesticide Control Fees	\$4,400,000
6	Pesticide Control Fines	\$40,000
7	Radiation Protection Fees	\$3,400,000
8	Radiation Protection Fines	\$200,000
9	Radon Testers Certification	\$330,000
10	Solid and Hazardous Waste Disclosure	\$360,000
11	Solid Waste - Utility Regulation Assessments.....	\$3,100,000
12	Solid Waste Fines	\$1,000,000
13	Solid Waste Management Fees	\$5,600,000
14	Stream Encroachment	\$3,800,000
15	Toxic Catastrophe Prevention Fees	\$2,000,000
16	Toxic Catastrophe Prevention Fines	\$125,000
17	Treatment Works Approval.....	\$1,840,000
18	Underground Storage Tanks Fees.....	\$500,000
19	Water Allocation	\$2,425,000
20	Water Supply Management Regulations.....	\$1,300,000
21	Water/Wastewater Operators Licenses	\$210,000
22	Waterfront Development Fees.....	\$3,100,000
23	Waterfront Development Fines	\$20,000
24	Well Permits/Well Drillers/Pump Installers Licenses	\$1,100,000
25	Wetlands.....	\$125,000
26	Worker Community Right to Know - Fines.....	\$5,000
27	Subtotal, Department of Environmental Protection	<u>\$106,821,000</u>
28		
29	Department of Health:	
30	Admission Charge Hospital Assessment	\$6,000,000
31	Federal Funds - Graduate Medical Education.....	\$229,473,000
32	Health Care Reform	\$1,200,000
33	Licenses, Fines, Permits, Penalties and Fees	\$5,000,000
34	Patients' and Residents' Cost Recovery - Psychiatric Hospitals	\$88,507,000
35	Subtotal, Department of Health.....	<u>\$330,180,000</u>
36		
37	Department of Human Services:	
38	Early Periodic Screening, Diagnosis and Treatment	\$15,395,000
39	Medicaid Uncompensated Care - Acute	\$33,032,000
40	Medicaid Uncompensated Care - Mental Health	\$16,927,000
41	Medicaid Uncompensated Care - Psychiatric	\$159,554,000
42	Miscellaneous Revenue	\$9,189,000
43	Patients' and Residents' Cost Recovery - Developmental	
44	Disabilities	\$12,376,000
45	School Based Medicaid.....	\$36,827,000
46	Subtotal, Department of Human Services.....	<u>\$283,300,000</u>
47		
48	Department of Labor and Workforce Development:	
49	Miscellaneous Revenue	\$100,000
50	Special Compensation Fund.....	\$2,368,000

A5800 PINTOR MARIN, PARK

5

1	Workers' Compensation Assessment	\$14,737,000
2	Workplace Standards - Licenses, Permits and Fines	\$11,358,000
3	Subtotal, Department of Labor and Workforce Development	<u>\$28,563,000</u>
4		
5	<i>Department of Law and Public Safety:</i>	
6	Beverage Licenses	\$1,199,000
7	Casino Fines	\$461,000
8	Charities Registration Section	\$556,000
9	Consumer Affairs	\$830,000
10	Controlled Dangerous Substances	\$1,350,000
11	Elevator, Escalator and Moving Walkway Mechanics Licensing	
12	Board	\$36,000
13	Fantasy Sports Operations Fee	\$2,733,000
14	Legalized Games of Chance Control	\$469,000
15	Miscellaneous Revenue	\$31,000
16	New Jersey Cemetery Board	\$3,000
17	Private Employment Agencies	\$258,000
18	Recreational Boating	\$2,066,000
19	Securities Enforcement	\$58,894,000
20	State Board of Architects	\$432,000
21	State Board of Audiology and Speech-Language Pathology	
22	Advisory	\$600,000
23	State Board of Certified Psychoanalysts	\$1,000
24	State Board of Certified Public Accountants	\$50,000
25	State Board of Chiropractors	\$440,000
26	State Board of Cosmetology and Hairstyling	\$660,000
27	State Board of Court Reporting	\$68,000
28	State Board of Dentistry	\$1,960,000
29	State Board of Electrical Contractors	\$184,000
30	State Board of HVAC Contractors	\$447,000
31	State Board of Marriage Counselor Examiners	\$250,000
32	State Board of Massage and Bodyworks	\$84,000
33	State Board of Master Plumbers	\$80,000
34	State Board of Medical Examiners	\$2,680,000
35	State Board of Mortuary Science	\$198,000
36	State Board of Nursing	\$5,400,000
37	State Board of Occupational Therapists and Assistants	\$440,000
38	State Board of Ophthalmic Dispensers and Ophthalmic	
39	Technicians	\$160,000
40	State Board of Optometrists	\$19,000
41	State Board of Orthotics and Prosthetics	\$36,000
42	State Board of Pharmacy	\$400,000
43	State Board of Physical Therapy	\$600,000
44	State Board of Polysomnography	\$3,000
45	State Board of Professional Engineers and Land Surveyors	\$640,000
46	State Board of Professional Planners	\$120,000
47	State Board of Psychological Examiners	\$60,000
48	State Board of Real Estate Appraisers	\$530,000
49	State Board of Respiratory Care	\$240,000
50	State Board of Social Workers	\$160,000

A5800 PINTOR MARIN, PARK

6

1	State Board of Veterinary Medical Examiners	\$60,000
2	State Police - Fingerprint Fees	\$2,976,000
3	State Police - Other Licenses	\$293,000
4	State Police - Private Detective Licenses	\$150,000
5	Weights and Measures - General.....	\$1,612,000
6	Subtotal, Department of Law and Public Safety	<u>\$90,919,000</u>
7		
8	<i>Department of Military and Veterans' Affairs:</i>	
9	Soldiers' Homes.....	\$53,000,000
10	Subtotal, Department of Military and Veterans' Affairs.....	<u>\$53,000,000</u>
11		
12	<i>Department of State:</i>	
13	Licensure Fees.....	\$125,000
14	Subtotal, Department of State	<u>\$125,000</u>
15		
16	<i>Department of Transportation:</i>	
17	Air Safety Fund	\$965,000
18	Applications and Highway Permits	\$2,500,000
19	Autonomous Transportation Authorities	\$24,500,000
20	Casualty Losses	\$535,000
21	Drunk Driving Fines	\$255,000
22	Good Driver.....	\$86,000,000
23	Logo Sign Program Fees.....	\$300,000
24	Maritime Program Receipts	\$1,900,000
25	Miscellaneous Revenue	\$40,000
26	Outdoor Advertising	\$740,000
27	Subtotal, Department of Transportation	<u>\$117,735,000</u>
28		
29	<i>Department of the Treasury:</i>	
30	Assessment on Real Property Greater Than \$1 Million	\$554,538,000
31	Assessments - Cable TV	\$5,164,000
32	Assessments - Public Utility	\$34,664,000
33	CATV Universal Access	\$7,200,000
34	Commercial Recording - Expedited	\$1,150,000
35	Commissions (Notary)	\$2,385,000
36	Domestic Security.....	\$40,696,000
37	Drug Enforcement and Demand Reduction Fund	\$3,807,000
38	Equipment Leasing Fund - Debt Service Recovery	\$2,920,000
39	General Revenue - Fees (Commercial Recording and UCC)	\$97,000,000
40	Health Service Corporation Reorganization Assessment	\$25,000,000
41	Higher Education Capital Improvement Fund - Debt Service	
42	Recovery	\$13,263,000
43	Hotel/Motel Occupancy Tax	\$152,297,000
44	Investment Earnings	\$590,500,000
45	Miscellaneous Revenue	\$374,000
46	NJ Economic Development Authority.....	\$5,000,000
47	NJ Public Records Preservation	\$23,863,000
48	Nuclear Emergency Response Assessment.....	\$2,657,000
49	Public Utility Fines.....	\$2,573,000
50	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer).	\$165,000,000

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7

1	Railroad Tax - Class II.....	\$4,920,000
2	Railroad Tax - Franchise.....	\$14,750,000
3	Rate Counsel	\$8,250,000
4	Ridesharing	\$41,429,000
5	Sports Betting - Race Track	\$2,143,000
6	Sports Betting - Race Track Internet	\$93,124,000
7	Surplus Property	\$2,112,000
8	Tax Referral Cost Recovery Fee	\$349,000
9	Telephone Assessment.....	\$137,036,000
10	Tire Clean-Up Surcharge	\$10,200,000
11	Subtotal, Department of the Treasury	<u>\$2,044,364,000</u>
12		
13	Interdepartmental Accounts:	
14	Administration and Investment of Pension and Health Benefit	
15	Funds - Recoveries	\$2,617,000
16	Employee Maintenance Deductions	\$300,000
17	Federal Fringe Benefit Recoveries from School Districts	\$132,622,000
18	Fringe Benefit Recoveries from Colleges and	
19	Universities/University Hospital.....	\$449,613,000
20	Fringe Benefit Recoveries from Federal and Other Funds	\$770,611,000
21	Indirect Cost Recoveries - DEP Other Funds	\$11,500,000
22	Rent of State Building Space	\$4,076,000
23	Social Security Recoveries from Federal and Other Funds	\$86,022,000
24	Subtotal, Interdepartmental Accounts	<u>\$1,457,361,000</u>
25		
26	The Judiciary:	
27	Court Fees	\$44,880,000
28	Pretrial Services Program - 21st Century Justice Improvement	
29	Fund.....	<u>\$20,000,000</u>
30	Subtotal, The Judiciary	<u>\$64,880,000</u>
31		
32	Other Sources:	
33	Miscellaneous Revenue	<u>\$3,000,000</u>
34	Subtotal, Other Sources	<u>\$3,000,000</u>
35		
36	Total, Miscellaneous Taxes, Fees and Revenues	<u>\$4,868,415,000</u>
37		
38	Interfund Transfers	
39		
40	Building Our Future Fund.....	\$401,000
41	Cannabis Regulatory, Enforcement Assistance, and Marketplace	
42	Modernization Fund	\$4,350,000
43	Clean Energy Fund	\$75,000,000
44	Clean Waters Fund	\$1,000
45	Cultural Center and Historic Preservation Fund	\$2,000
46	Dam, Lake, Stream and Flood Control Project Fund - 2003	\$127,000
47	Debt Defeasance and Prevention Fund	\$555,000,000
48	Developmental Disabilities Waiting List Reduction Fund	\$53,000
49	Energy Conservation Fund.....	\$10,000
50	Enterprise Zone Assistance Fund	\$108,125,000

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8

1	Fund for the Support of Free Public Schools	\$8,755,000
2	Garden State Green Acres Preservation Trust Fund.....	\$7,286,000
3	Hazardous Discharge Fund of 1981	\$6,000
4	Hazardous Discharge Site Cleanup Fund.....	\$20,228,000
5	Housing Assistance Fund	\$197,000
6	Jobs, Education and Competitiveness Fund.....	\$1,000
7	Judiciary - Bail Fund	\$54,000
8	Judiciary - Probation Fund.....	\$247,000
9	Judiciary - Special Civil Fund.....	\$92,000
10	Judiciary - Superior Court Miscellaneous Fund.....	\$112,000
11	Legal Services Fund	\$8,260,000
12	Library Construction Fund.....	\$853,000
13	Mortgage Assistance Fund.....	\$382,000
14	Natural Resources Fund	\$19,000
15	New Jersey Bridge Rehabilitation and Improvement and	
16	Railroad Right-of-Way Preservation Fund	\$43,000
17	New Jersey Spill Compensation Fund	\$12,280,000
18	New Jersey Workforce Development Partnership Fund.....	\$68,898,000
19	Pollution Prevention Fund	\$1,059,000
20	Public Purpose Buildings and Community-Based Facilities	
21	Construction Fund	\$44,000
22	Safe Drinking Water Fund	\$2,801,000
23	Securing our Children's Future.....	\$9,246,000
24	Shore Protection Fund	\$19,000
25	State Disability Benefit Fund	\$40,580,000
26	State Land Acquisition and Development Fund.....	\$7,000
27	State of New Jersey Cash Management Fund	\$2,177,000
28	State Owned Real Property Trust Fund	\$1,917,000
29	State Recycling Fund	\$2,500,000
30	Statewide Transportation and Local Bridge Fund - 1999.....	\$20,000
31	Supplemental Workforce Fund for Basic Skills.....	\$11,114,000
32	Unclaimed Insurance Payments	\$29,000
33	Unclaimed Personal Property Trust Fund.....	\$335,000,000
34	Unclaimed Utility Deposits.....	\$236,000
35	Unemployment Compensation Auxiliary Fund.....	\$10,538,000
36	Universal Service Fund.....	\$67,650,000
37	Water Conservation Fund	\$28,000
38	Worker and Community Right to Know Fund	\$3,009,000
39	Total, Interfund Transfers	<u>\$1,358,756,000</u>
40		
41	Total State Revenues General Fund	<u>\$33,685,007,000</u>
42	Total Resources, General Fund	<u>\$41,990,967,000</u>
43		
44	<i>Property Tax Relief Fund</i>	
45		
46	Gross Income Tax.....	\$21,478,378,000
47	Sales Tax Dedication	\$1,180,700,000
48	Total Resources, Property Tax Relief Fund.....	<u>\$22,659,078,000</u>
49		
50	<i>Casino Control Fund</i>	

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1		
2	Casino License Fees	\$79,929,000
3	Total Resources, Casino Control Fund	\$79,929,000
4		

Casino Revenue Fund

5		
6		
7	Undesignated Funds, July 1, 2025	\$146,679,000
8	Casino Simulcasting Fund	\$93,000
9	Gross Revenue Tax	\$178,838,000
10	Internet Gaming	\$551,643,000
11	Investment Earnings	\$8,317,000
12	Other Casino Taxes and Fees	\$13,821,000
13	Sports Betting - Casinos	\$603,000
14	Sports Betting - Casinos Internet	\$133,414,000
15	Total Resources, Casino Revenue Fund	\$1,033,408,000

Gubernatorial Elections Fund

16		
17		
18	Taxpayers' Designations	\$700,000
19	Total Resources, Gubernatorial Elections Fund	\$700,000
20		

21		
22		
23	Total Resources, All State Funds	\$65,764,082,000
24		

Federal Revenue

25		
26		
27		
28	Executive Branch	
29		
30	Department of Agriculture:	
31	COVID-19 - The Emergency Food Assistance Program (TEFAP)	
32	- Reach & Resiliency Grant - ARP Act	\$1,250,000
33	Child Care	\$171,425,000
34	Child Nutrition - Administration	\$19,695,000
35	Child Nutrition - School Breakfast	\$260,000,000
36	Child Nutrition - School Lunch	\$660,000,000
37	Child Nutrition - Special Milk	\$1,000,000
38	Child Nutrition - Summer Programs	\$55,350,000
39	Child Nutrition - Technology Grant	\$1,000,000
40	Farm Risk Management Education Program	\$282,000
41	Food Stamp - The Emergency Food Assistance Program	
42	(TEFAP)	\$6,975,000
43	Fresh Fruit and Vegetable Program	\$7,447,000
44	Indemnities - Avian Influenza	\$590,000
45	National Resources Conservation Service - Regional	
46	Conservation Partnership	\$315,000
47	National School Lunch Program - Equipment Assistance for	
48	School Food Authorities	\$1,000,000
49	New Jersey Animal Food Testing Program	\$570,000
50	New Jersey Resilient Food System	\$3,400,000

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1	Produce Safety Rule Implementation	\$680,000
2	Specialty Crop Block Grant Program	\$2,604,000
3	Spotted Lanternfly Federal Outreach.....	\$260,000
4	Summer Administration	\$1,645,000
5	Summer Electronic Benefit Transfer Program for Children	\$1,462,000
6	Various Federal Programs and Accruals.....	\$5,341,000
7	Subtotal, Department of Agriculture	<u>\$1,202,291,000</u>
8		
9	<i>Department of Banking and Insurance:</i>	
10	Expanding Access to Women's Health	\$625,000
11	Subtotal, Department of Banking and Insurance.....	<u>\$625,000</u>
12		
13	<i>Department of Children and Families:</i>	
14	Restricted Federal Grants.....	\$43,357,000
15	Social Services Block Grant.....	\$44,886,000
16	Title IV-B Child Welfare Services	\$12,577,000
17	Title IV-E Foster Care	\$220,774,000
18	Subtotal, Department of Children and Families	<u>\$321,594,000</u>
19		
20	<i>Department of Community Affairs:</i>	
21	Community Development Block Grant (CDBG) - Recovery	
22	Housing Program.....	\$1,200,000
23	Community Services Block Grant	\$23,213,000
24	Continuum of Care Program	\$4,000,000
25	Emergency Solutions Grants Program.....	\$4,500,000
26	Energy Efficiency Codes	\$14,000,000
27	Eviction Prevention Services	\$2,500,000
28	Family Self Sufficiency Program Coordinator.....	\$350,000
29	Low Income Home Energy Assistance Program.....	\$205,513,000
30	Mainstream 5.....	\$2,848,000
31	Moderate Rehabilitation Housing Assistance	\$10,711,000
32	National Affordable Housing - HOME Investment Partnerships ..	\$7,000,000
33	National Housing Trust Fund	\$30,000,000
34	Section 8 Housing Voucher Program	\$370,000,000
35	Small Cities Block Grant Program	\$8,023,000
36	Weatherization Assistance Program	\$9,661,000
37	Subtotal, Department of Community Affairs	<u>\$693,519,000</u>
38		
39	<i>Department of Corrections:</i>	
40	Anti-Heroin Task Force	\$3,000,000
41	Defense Tactical Training	\$750,000
42	Diversity Training	\$250,000
43	Health, Safety and Wellness	\$2,500,000
44	Incarcerated Person Vocational Certifications	\$300,000
45	Offender Reentry	\$600,000
46	Promising Reentry	\$500,000
47	Special Investigations Division - Intelligence Technology	\$450,000
48	Special Operations Tactical Equipment.....	\$200,000
49	State Criminal Alien Assistance Program.....	\$7,000,000
50	Technology Enhancements	\$500,000

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1	Various Federal Programs and Accruals.....	\$2,000,000
2	Subtotal, Department of Corrections	\$18,050,000
3		
4	Department of Education:	
5	21st Century Schools	\$30,428,000
6	AIDS Prevention Education	\$120,000
7	Bilingual and Compensatory Education - Homeless Children and	
8	Youth	\$3,100,000
9	Comprehensive Literacy State Development Grant	\$7,590,000
10	Every Student Succeeds Act - Consolidated Administration.....	\$6,792,000
11	Head Start Collaboration.....	\$276,000
12	Individuals with Disabilities Education Act Basic State Grant	\$444,999,000
13	Individuals with Disabilities Education Act Preschool Grants	\$12,750,000
14	Language Acquisition Discretionary Administration	\$29,250,000
15	Migrant Education - Administration/Discretionary.....	\$1,099,000
16	School-Based Mental Health Services Grant Program	\$4,000,000
17	State Assessments	\$8,749,000
18	Student Support & Academic Enrichment State Grants	\$32,176,000
19	Supporting Effective Instruction State Grants	\$46,331,000
20	Title I - Grants to Local Educational Agencies.....	\$455,400,000
21	Title I - Part D, Neglected and Delinquent	\$1,584,000
22	Various Federal Programs and Accruals.....	\$3,151,000
23	Vocational Education - Basic Grants - Administration	\$29,999,000
24	Subtotal, Department of Education	\$1,117,794,000
25		
26	Department of Environmental Protection:	
27	Air Pollution Maintenance Program	\$10,460,000
28	Artificial Reef Program - PSE&G/NJPDES Permit Fees	\$985,000
29	Atlantic Coastal Fisheries	\$2,150,000
30	Bat Habitat Conservation Plan	\$1,000,000
31	Beach Monitoring and Notification	\$700,000
32	BioWatch Monitoring	\$1,200,000
33	Boat Access (Fish and Wildlife)	\$1,000,000
34	Bog Turtle Project	\$150,000
35	Brownfields	\$4,000,000
36	Clean Diesel Retrofit	\$6,000,000
37	Clean Heavy-Duty Vehicles Program (IRA)	\$5,000,000
38	Clean Ports Program (IRA)	\$20,000,000
39	Clean Vessels	\$1,000,000
40	Clean Water State Revolving Fund	\$193,000,000
41	Climate Pollution Reduction Grants - Clean Corridor Coalition	
42	(IRA).....	\$249,000,000
43	Climate Pollution Reduction Grants - Electric School Bus	
44	Program (IRA)	\$28,000,000
45	Climate Pollution Reduction Planning	\$3,000,000
46	Coastal Zone Management - Bipartisan Infrastructure Law (Non-	
47	Competitive)	\$900,000
48	Coastal Zone Management Implementation	\$6,375,000
49	Community Assistance Program	\$700,000
50	Community Wildfire Defense Grant (CWDG)	\$500,000

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1	Connecting Habitat Across New Jersey (CHANJ) Assessments ...	\$260,000
2	Consolidated Forest Management	\$1,100,000
3	Cooperative Technical Partnership.....	\$500,000
4	Department of Energy (Energy Future Grant) - Just Resilience	\$758,000
5	Drinking Water State Revolving Fund	\$262,500,000
6	Emerging Contaminants.....	\$67,000,000
7	Endangered Species	\$350,000
8	Endangered and Nongame Species Program State Wildlife	
9	Grants	\$1,070,000
10	Environmental Watershed Program - Blue Acres Ida Buyouts.....	\$6,580,000
11	Federal Highway Administration - Charging and Fueling	
12	Infrastructure (IIJA)	\$15,000,000
13	Fish and Wildlife Action Plan.....	\$135,000
14	Fish and Wildlife Health.....	\$600,000
15	Forest Legacy	\$4,245,000
16	Forest Resource Management - Cooperative Forest Fire Control..	\$1,600,000
17	Geospatial Monitoring (IRA)	\$907,000
18	Hazardous Waste - Resource Conservation Recovery Act.....	\$4,880,000
19	Historic Preservation Survey and Planning	\$3,000,000
20	Hunters' and Anglers' License Fund	\$50,820,000
21	Land and Water Conservation Fund	\$60,000,000
22	Landscape Restoration.....	\$320,000
23	Liberty State Park Ecosystem Restoration (IIJA)	\$10,000,000
24	Marine Fisheries Investigation and Management.....	\$6,574,000
25	Multimedia	\$700,000
26	NJ - GIS Conservation Tools and Technical Guidance	\$3,500,000
27	NJ Environmental Justice and Overburdened Communities	\$1,000,000
28	NJ Outdoor Heritage Program.....	\$6,000,000
29	National Coastal Wetlands Conservation	\$3,500,000
30	National Dam Safety Program (FEMA)	\$550,000
31	National Estuary Program - Coastal Watershed Grant Program....	\$220,000
32	National Fish and Wildlife Foundation Delaware River Program .	\$200,000
33	National Geologic Mapping Program	\$304,000
34	National Infrastructure Investments	\$750,000
35	National Oceanic and Atmospheric Administration (IIJA)	\$16,100,000
36	National Oceanic and Atmospheric Administration (IRA).....	\$72,500,000
37	National Recreational Trails	\$2,300,000
38	New Jersey Atlantic and Shortnose Sturgeon	\$365,000
39	New Jersey's Landscape Project.....	\$990,000
40	Nonpoint Source Implementation (319H).....	\$4,264,000
41	Particulate Monitoring Grant	\$1,000,000
42	Pesticide Technology	\$500,000
43	Preliminary Assessments/Site Inspections.....	\$1,300,000
44	Radon Program.....	\$500,000
45	Readiness and Environmental Protection Integration	
46	Infrastructure Resilience and Natural Resource Enhancements .	\$10,000,000
47	Recovery Land Acquisition.....	\$2,500,000
48	Remedial Planning Support Agency Assistance	\$1,000,000
49	Restoring Oyster Reef Habitat in the Mullica River - Great Bay	
50	Estuary	\$1,300,000

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1	Superfund Grants.....	\$5,030,000
2	Underground Storage Tank Program Standard Compliance	
3	Inspections	\$8,000,000
4	Underground Storage Tanks.....	\$20,000,000
5	Urban and Community	\$17,000,000
6	Various Federal Programs and Accruals.....	\$10,868,000
7	Water Infrastructure Improvements for the Nation	\$1,000,000
8	Water Monitoring and Planning	\$1,500,000
9	Water Pollution Control Program.....	\$4,787,000
10	Wildfire Risk Reduction	\$390,000
11	Wildlife Management Area Conservation Program	\$2,000,000
12	Wildlife and Sport Fish Restoration Outreach	\$872,000
13	Wildlife and Sport Fish Restoration Partnership Exhibit	
14	Development	\$600,000
15	Subtotal, Department of Environmental Protection	<u>\$1,236,709,000</u>
16		
17	<i>Department of Health:</i>	
18	Abstinence Education - Family Health Services (FHS)	\$1,900,000
19	Behavioral Risk Factor Surveillance Survey	\$1,700,000
20	Bioterrorism Hospital Emergency Preparedness.....	\$17,013,000
21	Birth Defects Surveillance Program	\$508,000
22	Breast and Cervical Cancer Early Detection Program	\$5,875,000
23	Breastfeeding Peer Counseling	\$4,000,000
24	Chronic Disease Prevention and Health Promotion	\$3,525,000
25	Clinical Laboratory Improvement Amendments Program.....	\$925,000
26	Comprehensive AIDS Resources Grant.....	\$47,311,000
27	Conformance with the Manufactured Food Regulatory Program	
28	Standards.....	\$522,000
29	Early Hearing Detection and Intervention (EHDI) Tracking,	
30	Research.....	\$315,000
31	Early Intervention for Infants and Toddlers with Disabilities	
32	(Part C)	\$14,517,000
33	Emergency Medical Services for Children (EMSC) Partnership	
34	Grants	\$235,000
35	Emergency Preparedness for Bioterrorism	\$29,581,000
36	Epidemiology and Laboratory Capacity - Affordable Care Act	\$6,510,000
37	Federal Lead Abatement Program	\$1,000,000
38	First Responders CARA.....	\$1,000,000
39	Food Inspection	\$750,000
40	HIV/AIDS Prevention and Education Grant.....	\$20,974,000
41	Heart Disease.....	\$1,500,000
42	Housing Opportunities for Incarcerated Persons with AIDS	\$1,150,000
43	Housing Opportunities for Persons with AIDS	\$2,200,000
44	Immunization Project.....	\$30,840,000
45	Immunization Supplement for NJIIS	\$3,000,000
46	Immunization Supplemental for Ukrainian Population	\$200,000
47	Lab Biomonitoring Program - Impact of Biohazards on New	
48	Jersey Citizens	\$1,550,000
49	Maternal and Child Health Block Grant	\$13,832,000
50	Maternal, Infant and Early Childhood Home Visiting Program	\$13,964,000

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1	Medical Reserve Corps - STTRONG	\$1,875,000
2	Medicare/Medicaid Inspections of Nursing Facilities	\$19,850,000
3	Morbidity and Risk Behavior Surveillance	\$1,271,000
4	NJ Sickle Cell Data Collection (SCDC) Program	\$500,000
5	National HIV/AIDS Behavioral Surveillance	\$1,012,000
6	New Jersey Childhood Lead	\$730,000
7	New Jersey Food Testing Program - Food Safety and Defense.....	\$945,000
8	New Jersey Personal Responsibility Education Program	\$1,778,000
9	New Jersey Plan for Private Well Programs	\$275,000
10	New Jersey State Maternal Health Innovation Program	\$3,084,000
11	Oral Health Grant	\$617,000
12	Overdose Data to Action in States.....	\$6,594,000
13	Pediatric AIDS Health Care Demonstration Project	\$3,305,000
14	Pediatric Mental Health Care	\$2,750,000
15	Pregnancy Risk Assessment Monitoring System	\$750,000
16	Preventative Health and Health Services Block Grant	\$15,500,000
17	Prevention & Public Health Fund - Immunization and Vaccines	
18	for Children.....	\$17,650,000
19	Prevention and Management of Diabetes, Heart Disease and	
20	Stroke.....	\$2,100,000
21	Public Health Crisis H5N1	\$1,500,000
22	Public Health Crisis MPOX	\$1,150,000
23	Public Health Crisis Response	\$25,401,000
24	Public Health Crisis Response to COVID-19	\$985,000
25	Rape Prevention and Education Program	\$1,800,000
26	Ryan White Part B - Supplemental.....	\$7,000,000
27	STOP School Violence Program	\$1,118,000
28	Senior Farmers' Market Nutrition Program	\$11,000,000
29	State Newborn Screening System Priorities Program	\$430,000
30	Strengthening Public Health (Strategy A2)	\$9,000,000
31	Strengthening Public Health (Strategy A3)	\$3,000,000
32	Supplemental Food Program - Women, Infants, and Children	
33	(WIC).....	\$318,000,000
34	Tobacco Age of Sale Enforcement (TASE).....	\$2,400,000
35	Tuberculosis Control Program	\$5,290,000
36	Various Federal Programs and Accruals.....	\$12,116,000
37	Venereal Disease Project	\$3,095,000
38	Viral Hepatitis Surveillance	\$450,000
39	Vital Statistics Component.....	\$1,498,000
40	Wisewoman Breast and Cervical Cancer Early Detection.....	\$750,000
41	Women, Infants, and Children (WIC) Farmers' Market Nutrition	
42	Program.....	\$8,200,000
43	Subtotal, Department of Health.....	<u>\$721,166,000</u>
44		
45	<i>Department of Human Services:</i>	
46	9-8-8 State & Territory Improvement.....	\$8,000,000
47	Bipartisan Safer Communities Act Center for Mental Health	
48	Block Grants	\$3,001,000
49	Block Grant Mental Health Services	\$28,000,000
50	Child Care Block Grant	\$258,760,000

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1	Child Care Non-Disaster Discretionary	\$3,200,000
2	Child Support Enforcement Program	\$193,107,000
3	Developmental Disabilities Council	\$1,699,000
4	National Family Caregiver Program	\$5,500,000
5	New Jersey Money Follows the Person	\$16,190,000
6	New Jersey State Opioid Response	\$73,000,000
7	Older Americans Act - Title III	\$42,450,000
8	Program Integration of Primary and Behavioral Health Care	\$2,200,000
9	Projects for Assistance in Transition from Homelessness	
10	(PATH)	\$2,511,000
11	Refugee Resettlement Program	\$29,500,000
12	Social Services Administration	\$41,310,000
13	Strategic Prevention Framework	\$2,486,000
14	Substance Use Prevention, Treatment, and Recovery Services	
15	Block Grant	\$55,103,000
16	Summer - EBT Administration	\$2,500,000
17	Summer - EBT Benefits	\$100,000,000
18	Supplemental Nutrition Assistance Program	\$239,900,000
19	Supplemental Nutrition Assistance Program - Education	\$12,000,000
20	Supplemental Nutrition Assistance Program - Fraud Grant	\$1,000,000
21	Supplemental Nutrition Assistance Program Research and	
22	Training Grant	\$3,000,000
23	Temporary Assistance for Needy Families Block Grant	\$530,583,000
24	Title XIX Child Residential	\$129,852,000
25	Title XIX Community Care Program	\$1,483,916,000
26	Title XIX ICF/IDD	\$278,769,000
27	Title XIX Medical Assistance	\$16,589,814,000
28	Title XXI Children's Health Insurance Program	\$911,781,000
29	Traumatic Brain Injury State Partnership Program	\$260,000
30	United States Department of Agriculture Older Americans	\$2,350,000
31	Various Federal Programs and Accruals	\$9,080,000
32	Vocational Rehabilitation Act, Section 120	\$17,345,000
33	Subtotal, Department of Human Services	<u>\$21,078,167,000</u>
34		
35	<i>Department of Labor and Workforce Development:</i>	
36	Assistive Technology	\$750,000
37	Current Employment Statistics	\$2,417,000
38	Disability Determination Services	\$77,106,000
39	Disabled Veterans' Outreach Program	\$4,200,000
40	Employment Services	\$26,921,000
41	Employment Services Grants - Alien Labor Certification	\$916,000
42	Independent Living	\$700,000
43	Industry Partnerships	\$3,000,000
44	Jersey Job Clubs	\$3,000,000
45	Local Veterans' Employment Representatives	\$1,800,000
46	National Council on Aging - Senior Community Services	
47	Employment Project	\$4,048,000
48	Occupational Safety Health Act - On-Site Consultation	\$2,703,000
49	One Stop Labor Market Information	\$1,020,000
50	Preschool Development	\$200,000

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1	Public Employees Occupational Safety and Health Act.....	\$3,998,000
2	Redesigned Occupational Safety and Health	\$400,000
3	Reemployment Eligibility Assessments - State Administration	\$25,135,000
4	Rehabilitation of Supplemental Security Income Beneficiaries	\$5,000,000
5	Supported Employment.....	\$975,000
6	Trade Adjustment Assistance Project	\$8,313,000
7	Unemployment Insurance	\$203,637,000
8	Various Federal Programs and Accruals.....	\$1,803,000
9	Vocational Rehabilitation Act of 1973	\$85,325,000
10	Work Opportunity Tax Credit	\$762,000
11	Workforce Innovation and Opportunity Act Supplemental	
12	Research and Evaluation	\$500,000
13	Workforce Investment Act.....	\$124,759,000
14	Workforce Investment Act - Adult and Continuing Education.....	\$19,330,000
15	Subtotal, Department of Labor and Workforce Development	<u>\$608,718,000</u>
16		
17	<i>Department of Law and Public Safety:</i>	
18	Advancing the Use of Technology to Assist Victims of Crime	\$750,000
19	Anti-Methamphetamine	\$2,500,000
20	Body Cameras	\$2,500,000
21	Community Oriented Policing (COPS)	\$7,635,000
22	Community Policing Development	\$600,000
23	Community-Based Violence Intervention and Prevention	
24	Initiative.....	\$4,000,000
25	Connect & Protect	\$1,000,000
26	Crime Gun Intelligence Center	\$500,000
27	Emergency Management Performance Grant - Non Terrorism	\$10,500,000
28	Enhancement of Data Analysis Center	\$225,000
29	Federal Nonprofit Security Grant Program - State.....	\$4,355,000
30	First Responder Comprehensive Addiction and Recovery Act	
31	(FR-CARA).....	\$1,500,000
32	Flood Mitigation Assistance	\$28,000,000
33	Forensic DNA Laboratory.....	\$2,500,000
34	Hazardous Materials Transportation.....	\$1,500,000
35	High Priority Commercial Motor Vehicles Grant	\$2,500,000
36	Highway Traffic Safety.....	\$47,650,000
37	Homeland Security Grant Program	\$6,367,000
38	Improving Outcomes for Victims of Human Trafficking.....	\$2,000,000
39	Incident Command.....	\$4,000,000
40	Intellectual Property	\$450,000
41	Internet Crimes Against Children.....	\$2,000,000
42	Justice Assistance Grant (JAG).....	\$5,000,000
43	Juvenile Justice Delinquency Prevention	\$1,300,000
44	Kevin & Avonte Program	\$1,000,000
45	Matthew Shepard and James Byrd, Jr. Hate Crimes Program	\$2,847,000
46	Medicaid Fraud Unit.....	\$9,875,000
47	Missing and Unidentified Human Remains	\$1,000,000
48	National Crime Statistics Exchange	\$2,000,000
49	National Criminal History Program - Office of the Attorney	
50	General.....	\$2,900,000

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1	Non-Motorized Safety	\$2,200,000
2	Opioids	\$10,346,000
3	Paul Coverdell National Forensic Science Improvement	
4	(Competitive)	\$900,000
5	Paul Coverdell National Forensic Science Improvement	
6	(Formula)	\$650,000
7	Port Security	\$4,000,000
8	Postconviction Testing of DNA Evidence	\$500,000
9	Pre-Disaster Mitigation Grant (Competitive)	\$10,000,000
10	Prescription Drug Monitoring Program	\$2,000,000
11	Preventing & Addressing Hate	\$750,000
12	Preventing Wrongful Convictions	\$250,000
13	Prison Rape Elimination Act Reallocation Funds Program	\$125,000
14	Prosecuting Cold Cases Using DNA	\$500,000
15	Recreational Boating Safety	\$4,800,000
16	Residential Treatment for Substance Abuse	\$500,000
17	STOP School Violence Prevention Program	\$650,000
18	Sex Offender Registration and Notification Act (SORNA)	\$725,000
19	Sexual Assault Kit Initiative	\$5,000,000
20	State Crisis Intervention Program	\$5,400,000
21	State and Local Cybersecurity Grant Program	\$1,701,000
22	Targeted Violence and Terrorism Prevention	\$750,000
23	Training for Juvenile Prosecution	\$225,000
24	UASI Nonprofit Security Grant Program (NSGP)	\$32,889,000
25	Urban Area Security Initiative (UASI)	\$16,723,000
26	Urban Search and Rescue	\$10,500,000
27	Various Federal Programs and Accruals	\$6,727,000
28	Victim Assistance Grants	\$38,750,000
29	Victim Centered Law Enforcement Training	\$250,000
30	Victim Compensation Award	\$12,000,000
31	Victims of Crime Act - Building State Technology	\$300,000
32	Victims of Crime Act - Training Discretionary	\$1,000,000
33	Violence Against Women Act - Criminal Justice	\$4,400,000
34	Subtotal, Department of Law and Public Safety	\$334,465,000
35		
36	Department of Military and Veterans' Affairs:	
37	Antiterrorism Program Manager	\$225,000
38	Armory Renovations and Improvements	\$9,071,000
39	Army Facilities Service Contracts	\$9,104,000
40	Army National Guard Electronic Security System	\$674,000
41	Army National Guard Statewide Security Agreement	\$998,000
42	Army Training and Technology Lab	\$391,000
43	Atlantic City Air Base Environmental	\$198,000
44	Atlantic City Air Base Operations and Maintenance	\$334,000
45	Atlantic City Air Base Service Contracts	\$3,195,000
46	Atlantic City Air Base Sustainment, Restoration and	
47	Modernization	\$2,780,000
48	Dining Facility Operations	\$600,000
49	Facilities Support Contract	\$26,530,000
50	Fairmount and Arlington Cemetery Upkeep	\$460,000

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1	Federal Distance Learning Program	\$567,000
2	Firefighter/Crash Rescue Service Cooperative Funding	
3	Agreement.....	\$3,475,000
4	Hazardous Waste Environmental Protection Program	\$3,459,000
5	McGuire Air Force Base Operations and Maintenance	\$399,000
6	McGuire Air Force Base Service Contracts.....	\$2,137,000
7	McGuire SRM (Sustainment, Restoration and Modernization)	\$13,000,000
8	Medicare Part A Receipts for Resident Care and Operational	
9	Costs	\$12,000,000
10	Menlo Park HVAC Renovation.....	\$2,145,000
11	Menlo Park and Paramus Room Conversions	\$41,075,000
12	Mental Health Training.....	\$250,000
13	National Guard Maintenance Shop.....	\$35,000,000
14	National Guard Yellow Ribbon.....	\$120,000
15	New Jersey National Guard ChalleNGe Youth Program.....	\$6,250,000
16	Newark Armory Design	\$4,000,000
17	Training and Equipment - Pool Sites.....	\$1,239,000
18	Various Federal Programs and Accruals.....	\$5,891,000
19	Veterans' Education Monitoring.....	\$923,000
20	Subtotal, Department of Military and Veterans' Affairs.....	\$186,490,000
21		
22	Department of State:	
23	AmeriCorps Grants	\$9,500,000
24	Foster Grandparent Program	\$910,000
25	Gaining Early Awareness and Readiness for Undergraduate	
26	Programs (GEAR UP)	\$5,000,000
27	Help America Vote Act.....	\$1,272,000
28	John R. Justice Grant Program	\$175,000
29	National Endowment for the Arts Partnership	\$1,195,000
30	State Trade and Export Promotion Program	\$1,400,000
31	Subtotal, Department of State	\$19,452,000
32		
33	Department of Transportation:	
34	Airport Fund.....	\$5,000,000
35	Boating Infrastructure Program (New Jersey Maritime Program) .	\$3,000,000
36	Commercial Drivers' License Program.....	\$4,500,000
37	Development and Implementation Grant - Federal Transit	
38	Administration	\$2,000,000
39	FTA Liberty Park Ferry	\$16,000,000
40	Highway Safety Programs.....	\$19,000,000
41	Maritime Program.....	\$20,000,000
42	Motor Carrier Safety Assistance Program	\$13,950,000
43	National Coastal Wetlands Program.....	\$1,500,000
44	SMART Grants Program.....	\$2,000,000
45	Subtotal, Department of Transportation	\$86,950,000
46		
47	Department of the Treasury:	
48	Inflation Reduction Act - Home Electrification and Appliance	
49	Rebates.....	\$69,000,000
50	Inflation Reduction Act - Home Energy Rebates.....	\$69,000,000

1	Pipeline Safety.....	\$3,150,000
2	Preventing Outages and Enhancing the Resilience of the Electric	
3	Grid.....	\$12,828,000
4	State Energy Conservation Program.....	\$1,474,000
5	Subtotal, Department of the Treasury	<u>\$155,452,000</u>
6		
7	Judicial Branch	
8	<i>The Judiciary:</i>	
9	Various Federal Programs and Accruals.....	\$1,325,000
10	Subtotal, The Judiciary	<u>\$1,325,000</u>
11		
12	Special Transportation Fund	
13	<i>Department of the Transportation:</i>	
14	Transportation Trust Fund - Federal Highway Administration	\$2,459,780,265
15	Transportation Trust Fund - Federal Transit Administration	\$768,101,478
16	Subtotal, Department of the Transportation.....	<u>\$3,227,881,743</u>
17		
18		
19	Total, Federal Revenue	<u>\$31,010,648,743</u>
20		
21		
22		
23	Grand Total Resources, All Funds	<u>\$96,774,730,743</u>
24		

25

26

27 **BE IT ENACTED** *by the Senate and General Assembly of the State of New Jersey:*

28

29 1. The appropriations herein or so much thereof as may be necessary are hereby

30 appropriated out of the General Fund, or such other sources of funds specifically

31 indicated or as may be applicable, for the respective public officers and spending

32 agencies and for the several purposes herein specified for the fiscal year ending on June

33 30, 2026. Unless otherwise provided, the appropriations herein made shall be available

34 during said fiscal year and for a period of one month thereafter for expenditures

35 applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-

36 month period, all unexpended balances shall lapse into the State Treasury or to the

37 credit of trust, dedicated or non-State funds as applicable, except those balances held

38 by encumbrances on file as of June 30, 2026 with the Director of the Division of Budget

39 and Accounting or held by pre-encumbrances on file as of June 30, 2026 as determined

40 by the Director of the Division of Budget and Accounting. The Director of the Division

41 of Budget and Accounting shall provide the Legislative Budget and Finance Officer

42 with a listing of all pre-encumbrances outstanding as of July 31, 2026 together with an

43 explanation of their status. Nothing contained in this section or in this act shall be

44 construed to prohibit the payment due upon any encumbrance or pre-encumbrance

45 made under any appropriation contained in any appropriation act of the previous year

46 or years. Furthermore, balances held by pre-encumbrances as of June 30, 2025 are

47 available for payments applicable to fiscal year 2025 as determined by the Director of

48 the Division of Budget and Accounting. The Director of the Division of Budget and

49 Accounting shall provide the Legislative Budget and Finance Officer with a listing of

50 all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of

their status. On or before December 1, 2025, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2025, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2025.

01 LEGISLATURE
70 Government Direction, Management, and Control
71 Legislative Activities
0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$18,690,000
	Total Direct State Services Appropriation, Senate	\$18,690,000

Direct State Services:

Personal Services:	
Senators (40)	(\$2,644,000)
Salaries and Wages	(\$8,336,000)
Members' Staff Services	(\$6,000,000)
Materials and Supplies	(\$133,000)
Services Other Than Personal.....	(\$1,480,000)
Maintenance and Fixed Charges	(\$71,000)
Additions, Improvements, and Equipment.....	(\$26,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$25,208,000
	Total Direct State Services Appropriation, General Assembly	\$25,208,000

Direct State Services:

Personal Services:	
Assemblypersons (80).....	(\$5,262,000)
Salaries and Wages	(\$6,177,000)
Members' Staff Services	(\$12,000,000)
Materials and Supplies	(\$107,000)
Services Other Than Personal.....	(\$1,569,000)
Maintenance and Fixed Charges	(\$89,000)
Additions, Improvements, and Equipment.....	(\$4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$55,434,000
	Total Direct State Services Appropriation, Office of Legislative Services.....	<u>\$55,434,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$34,389,000)
	Materials and Supplies	(\$1,370,000)
	Services Other Than Personal.....	(\$6,650,000)
	Maintenance and Fixed Charges	(\$5,675,000)
	Special Purpose:.....	
03	State House Express Civics	
	Education Program	(\$30,000)
03	Affirmative Action and Equal	
	Employment Opportunity	(\$29,000)
03	Continuation and Expansion of Data	
	Processing Systems	(\$4,000,000)
03	Senator Wynona Lipman Chair in	
	Women's Political Leadership,	
	Eagleton Institute.....	(\$100,000)
03	Henry J. Raimondo Legislative	
	Fellows Program.....	(\$69,000)
03	High Definition Filming.....	(\$162,000)
	Additions, Improvements, and	
	Equipment.....	(\$2,960,000)

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

09-0010	Intergovernmental Relations Commission	\$686,000
09-0014	Joint Committee on Public Schools	\$335,000

A5800 PINTOR MARIN, PARK
22

09-0018	State Commission of Investigation	\$4,715,000
09-0053	New Jersey Law Revision Commission	\$481,000
09-0058	State Capitol Joint Management Commission.....	\$21,696,000
Total Direct State Services Appropriation,		
	Legislative Commissions and Committees.....	\$27,913,000

Direct State Services:

Intergovernmental Relations

Commission:

09	The Council of State Governments...	(\$313,000)
09	National Conference of State Legislatures	(\$302,000)
09	Eastern Trade Council - The Council of State Governments	(\$31,000)
09	National Foundation for Women Legislators.....	(\$40,000)
Joint Committee on Public Schools:		
09	Expenses of Commission	(\$335,000)
State Commission of Investigation:		
09	Expenses of Commission	(\$4,715,000)
New Jersey Law Revision Commission:		
09	Expenses of Commission	(\$481,000)
State Capitol Joint Management Commission:		
09	Expenses of Commission	(\$14,696,000)
09	State Capitol Joint Management Commission - State Capitol Complex Park	(\$7,000,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.

Legislature, Total State Appropriation \$127,245,000

Summary of Legislature Appropriations

(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$127,245,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$127,245,000

06 OFFICE OF THE CHIEF EXECUTIVE
70 Government Direction, Management, and Control
76 Management and Administration

DIRECT STATE SERVICES

01-0300	Chief Executive's Office	\$14,745,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$14,745,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$13,740,000)
	Special Purpose:	
01	National Governors' Association	(\$185,000)
01	Education Commission of the States	(\$125,000)
01	National Conference of	
	Commissioners On Uniform State	
	Laws.....	(\$65,000)
01	Brian Stack Intern Program.....	(\$10,000)
01	Allowance to the Governor - Funds	
	Not Otherwise Appropriated for	
	Official Receptions, Official	
	Residence, and Other Official	
	Expenses	(\$95,000)
	Materials and Supplies	(\$131,000)
	Services Other Than Personal.....	(\$352,000)
	Maintenance and Fixed Charges	(\$42,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for "Official Receptions, Official Residence, and Other Official Expenses" may be used at the discretion of the Governor for official State purposes, but shall not be used for personal purposes and shall not be deemed to be a supplement to the Governor's statutorily prescribed salary.

Office of the Chief Executive, Total State Appropriation \$14,745,000

Summary of Office of the Chief Executive Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$14,745,000
Appropriations by Fund:		
General Fund.....		\$14,745,000

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$2,634,000
02-3320	Plant Pest and Disease Control	\$2,934,000
03-3330	Agricultural and Natural Resources.....	\$582,000
05-3350	Food and Nutrition Services.....	\$343,000
06-3360	Marketing and Development Services	\$1,108,000
08-3380	Farmland Preservation	\$83,000
99-3370	Administration and Support Services	\$5,771,000
Total Direct State Services Appropriation,		
Agricultural Resources, Planning, and Regulation ..		\$13,455,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$8,820,000)
	Materials and Supplies	(\$88,000)
	Services Other Than Personal.....	(\$1,946,000)
	Maintenance and Fixed Charges	(\$160,000)
Special Purpose:.....		
02	Spotted Lanternfly	(\$212,000)
02	New Jersey Hemp Farming Fund	(\$364,000)
05	The Emergency Food Assistance	
	Program.....	(\$343,000)
06	Promotion/Market Development	(\$49,000)
06	Jersey Fresh Program.....	(\$100,000)
06	Dairy Margin Coverage Premiums	
	Program (P.L.2021, c.401).....	(\$125,000)
08	Agricultural Right to Farm Program.	(\$83,000)
99	Office of the Food Security	
	Advocate (P.L.2021, c.483)	(\$1,150,000)
Additions, Improvements, and		
	Equipment.....	(\$15,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding

1 fiscal year in the Animal Health Diagnostic Laboratory receipt account is
2 appropriated for the same purpose.

3 Receipts from the seed laboratory testing and certification programs are appropriated
4 for the cost of these programs. The unexpended balance at the end of the preceding
5 fiscal year in the seed laboratory testing and certification receipt account is
6 appropriated for the same purpose.

7 Receipts from Nursery Inspection fees are appropriated for the cost of that program.
8 The unexpended balance at the end of the preceding fiscal year in the Nursery
9 Inspection program is appropriated for the same purpose.

10 The unexpended balance at the end of the preceding fiscal year in the Spotted
11 Lanternfly account is appropriated for the same purpose, subject to the approval of
12 the Director of the Division of Budget and Accounting.

13 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of
14 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the
15 program. The unexpended balance at the end of the preceding fiscal year in the New
16 Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the
17 approval of the Director of the Division of Budget and Accounting.

18 Receipts from the sale or studies of beneficial insects are appropriated to support the
19 Beneficial Insect Laboratory. The unexpended balance at the end of the preceding
20 fiscal year in the Sale of Insects account is appropriated for the same purpose.

21 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost
22 of that program. The unexpended balance at the end of the preceding fiscal year in
23 the Stormwater Discharge Permit program account is appropriated for the same
24 purpose.

25 Receipts from the distribution of commodities, sale of containers, and salvage of
26 commodities, in accordance with applicable federal regulations, are appropriated for
27 Commodity Distribution expenses.

28 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
29 registrations and inspections are appropriated for the cost of that program.

30 Receipts from dairy licenses and inspections are appropriated for the cost of that
31 program.

32 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to
33 support the Organic and Regenerative Farming programs.

34 Receipts from Organic and Regenerative Farming program fees are appropriated for the
35 cost of that program.

36 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry
37 inspections are appropriated for the cost of conducting fruit, vegetable, fish, red
38 meat, and poultry inspections.

39 An amount equal to receipts generated at the rate of \$0.875 per gallon of wine,
40 vermouth, and sparkling wine from the alcoholic beverage excise tax sold by plenary
41 winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by
42 the Director of the Division of Taxation, are appropriated to the Department of
43 Agriculture for expenses of the Wine Promotion Program.

44 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
45 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-
46 Terrorism program within the Department of Agriculture.

47 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
48 to exceed \$200,000 shall be transferred from the appropriate funds established in the
49 "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer
50

of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

03-3330	Agricultural and Natural Resources.....	\$100,000
05-3350	Food and Nutrition Services.....	\$98,818,000
99-3370	Administration and Support Services	\$1,625,000
Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation		<u>\$100,543,000</u>

Grants-in-Aid:

05	SNAP and School Meals Dual Enrollment Pilot Program.....	(\$700,000)
03	Woodstown Future Farmers of America - Learning Center Construction Project.....	(\$100,000)
05	Hunger Initiative/Food Assistance Program	(\$6,818,000)
05	Food and Hunger Programs	(\$85,000,000)
05	Franklin Food Bank (Somerset).....	(\$5,000,000)
05	Kupas Yom Tov - Warehouse Purchase Project	(\$1,000,000)
05	Luther Memorial Evangelical Lutheran Church - Luther's Mission Garden	(\$25,000)
05	Cultural Society of Bergen County - Mom's Food Pantry	(\$100,000)
05	Disabled Combat Veterans Youth Program	(\$25,000)
05	Feeding Hands Food Pantry.....	(\$150,000)
99	Regional Innovative Food Security Initiatives.....	(\$1,625,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year.

Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Supplemental Nutrition Assistance Program (SNAP) and School Meals Dual Enrollment Pilot Program is subject to the following conditions: the program shall be administered to provide assistance to school districts and other recipients for the purpose of aiding students who are enrolled in federal free and reduced price meal programs to enroll in the SNAP pursuant to a plan to be developed by the Office of the Food Security Advocate in consultation with one or more entities with relevant expertise, including but not limited to federal, State, and local agencies and emergency food distribution organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be allocated as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

The amount hereinabove appropriated for Regional Innovative Food Security Initiatives shall be used by the Office of the Food Security Advocate to design and implement one or more regional pilot programs within the State to streamline the provision of food supplied by New Jersey-based agricultural producers to State residents in need; and provide grants in amounts determined by the Executive Director of the Office of the Food Security Advocate to food assistance organizations participating in the pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-3350	Food and Nutrition Services	\$38,763,000
	(From Property Tax Relief Fund: \$38,763,000)	
08-3380	Farmland Preservation	\$100,000
	(From Property Tax Relief Fund: \$100,000)	
	Total State Aid Appropriation, Agricultural	
	Resources, Planning, and Regulation	\$38,863,000
	(From Property Tax Relief Fund: \$38,863,000)	
State Aid:		
05	Breakfast After the Bell (PTRF)	(\$5,000,000)

05	Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF)	(\$20,000,000)
05	School Lunch Aid - State Aid Grants (PTRF).....	(\$8,613,000)
05	School Breakfast and Lunch State Aid (P.L.2019, c.445) (PTRF).....	(\$4,500,000)
05	State Supplement for Summer Food Service Programs (P.L.2021, c.246) (PTRF).....	(\$650,000)
08	Payments in Lieu of Taxes (PTRF).....	(\$100,000)

Notwithstanding the provisions of any law to the contrary, 2.5% of the funds hereinabove appropriated for the Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF) shall be utilized for informational and outreach activities to increase awareness of the program.

In addition to the amounts hereinabove appropriated for the Food and Nutrition Services program classification, such additional amounts as may be necessary are appropriated, as determined by the Secretary of Agriculture, to reimburse eligible sponsors in the federal nutrition programs administered by the New Jersey Department of Agriculture for the number of meals served under the programs within the Food and Nutrition Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Department of Agriculture, Total State Appropriation \$152,861,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$13,455,000
Grants-in-Aid	\$100,543,000

State Aid	\$38,863,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$113,998,000
Property Tax Relief Fund	\$38,863,000

14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$18,934,000
02-3120	Actuarial Services	\$5,350,000
03-3130	Regulation of the Real Estate Industry	\$3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	\$2,322,000
06-3110	Bureau of Fraud Deterrence	\$23,146,000
07-3170	Supervision and Examination of Financial Institutions ..	\$4,159,000
99-3150	Administration and Support Services	\$7,672,000
Total Direct State Services Appropriation, Economic Regulation		\$65,263,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$43,970,000)
Materials and Supplies	(\$384,000)
Services Other Than Personal	(\$7,011,000)
Maintenance and Fixed Charges	(\$487,000)
Special Purpose:	
01 Rate Counsel - Insurance	(\$197,000)
02 Actuarial Services	(\$318,000)
06 Insurance Fraud Prosecution Services	(\$12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent unnecessary loss of health insurance coverage by individuals and families

upon the termination of federal pandemic benefits and to effectuate the timely and efficient transition of individuals and families from temporary Medicaid/CHIP coverage, as provided under the Families First Coronavirus Response Act (FFCRA), to longer-term coverage under the State-based exchange, in addition to the amount hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, for deposit into the Health Insurance Affordability Fund for the purpose of providing subsidies for enrollment of health insurance coverage through the State-based exchange to those individuals and families whose temporary Medicaid coverage was terminated.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, to provide subsidies, in such amounts to be determined by the Commissioner, in order to enable the purchase of qualified health plans for children without regard to their immigration status.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-state land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State
Appropriation \$65,263,000

<i>Summary of Department of Banking and Insurance Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$65,263,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$65,263,000

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	\$350,992,000
02-1620	Children's System of Care	\$1,919,000
03-1630	Family and Community Partnerships	\$46,809,000
04-1600	Education Services	\$14,943,000
05-1600	Office of Training and Professional Development	\$6,077,000
06-1600	Safety and Security Services	\$3,775,000
99-1600	Administration and Support Services	\$56,674,000
Total Direct State Services Appropriation, Social		
Services Programs		<u>\$481,189,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$309,493,000)
Materials and Supplies	(\$1,585,000)
Services Other Than Personal	(\$26,750,000)
Maintenance and Fixed Charges	(\$19,215,000)
Special Purpose:	
01	Staffing and Oversight Review
	Subcommittee
	(\$550,000)
01	Supportive Visitation Services
	(\$9,800,000)
01	Keeping Families Together.....
	(\$17,620,000)
01	Peer Recovery Support Services
	(\$4,664,000)

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32

1	01	Solution Based Casework	(\$95,000)
2	01	Child Collaborative Mental Health	
3		Care Pilot Program.....	(\$12,772,000)
4	03	Statewide Universal Newborn	
5		Home Nurse Visitation Program....	(\$35,820,000)
6	03	Youth Mental Health Outreach -	
7		Mental Health Mobile Application	(\$500,000)
8	03	Domestic Violence Housing	
9		Support	(\$8,600,000)
10	05	NJ Partnership for Public Child	
11		Welfare	(\$3,381,000)
12	06	Safety and Security Services	(\$3,775,000)
13	99	Information Technology	(\$1,524,000)
14	99	Safety and Permanency in the	
15		Courts	(\$25,045,000)
16			

17 Of the amounts hereinabove appropriated for Salaries and Wages for the Office of
18 Training and Professional Development, such amounts as may be necessary shall be
19 used to train the Department of Children and Families' staff who serve children and
20 families in the field, who have not already received training in cultural competency.
21 The Department of Children and Families shall also offer training opportunities in
22 cultural competency to staff of community-based organizations serving children and
23 families under contract to the Department of Children and Families.

24 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an
25 amount not to exceed \$25,045,000 shall be reimbursed to the Department of Law
26 and Public Safety and is appropriated for legal services implementing the approved
27 child welfare settlement with the federal court, subject to the approval of the Director
28 of the Division of Budget and Accounting.

29 In order to permit flexibility in the handling of appropriations and ensure the timely
30 payment of claims to providers of medical services, amounts as may be determined
31 by the Commissioner of Children and Families may be transferred to the Supportive
32 Visitation Services account from the Purchase of Social Services, Family Support
33 Services, and Foster Care and Permanency Initiative accounts in the Division of
34 Child Protection and Permanency for the purpose of funding Supportive Visitation
35 Services, subject to the approval of the Director of the Division of Budget and
36 Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Statewide
38 Universal Newborn Home Nurse Visitation Program is appropriated for the same
39 purpose, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41
42
43
44 **GRANTS-IN-AID**

46	01-1610	Child Protection and Permanency	\$374,463,000
47	02-1620	Children's System of Care	\$498,750,000
48	03-1630	Family and Community Partnerships	\$128,456,000
49	99-1600	Administration and Support Services	\$5,766,000
50			

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1	Total Grants-in-Aid Appropriation, Social Services		
2	Programs		\$1,007,435,000
3			
4	Grants-in-Aid:		
5	01 Substance Use Disorder Services	(\$10,787,000)	
6	01 Court Appointed Special Advocates.....	(\$4,188,000)	
7	01 Child Advocacy Center -		
8	Multidisciplinary Team Fund.....	(\$7,000,000)	
9	01 Independent Living and Shelter Care ...	(\$12,441,000)	
10	01 Out-of-Home Placements.....	(\$5,654,000)	
11	01 Family Support Services	(\$78,853,000)	
12	01 Child Abuse Prevention	(\$12,324,000)	
13	01 Foster Care	(\$39,338,000)	
14	01 Subsidized Adoption.....	(\$118,470,000)	
15	01 Child Treatment Assistance Fund	(\$5,000,000)	
16	01 Foster Care and Permanency Initiative.	(\$7,009,000)	
17	01 New Jersey Homeless Youth Act	(\$1,627,000)	
18	01 Purchase of Social Services	(\$55,367,000)	
19	01 Child Health Units	(\$15,130,000)	
20	01 Audrey Hepburn Children's House		
21	Regional Diagnostic Treatment		
22	Center.....	(\$700,000)	
23	01 Wynona M. Lipman Child Advocacy		
24	Center, Essex County	(\$575,000)	
25	02 Care Management Organizations	(\$117,660,000)	
26	02 Out-of-Home Treatment Services	(\$159,266,000)	
27	02 Family Support Services	(\$49,886,000)	
28	02 Mobile Response	(\$37,134,000)	
29	02 Intensive In-Home Behavioral		
30	Assistance	(\$97,989,000)	
31	02 Youth Incentive Program	(\$1,910,000)	
32	02 Outpatient.....	(\$11,372,000)	
33	02 Contracted Systems Administrator	(\$10,913,000)	
34	02 State Children's Health Insurance		
35	Program - Care Management		
36	Organizations	(\$2,691,000)	
37	03 Project S.A.R.A.H	(\$214,000)	
38	02 State Children's Health Insurance		
39	Program - Out-of-Home Treatment		
40	Services.....	(\$5,229,000)	
41	02 State Children's Health Insurance		
42	Program - Mobile Response.....	(\$1,245,000)	
43	02 State Children's Health Insurance		
44	Program - In-Home Behavioral		
45	Assistance	(\$3,455,000)	
46	03 Early Childhood Services	(\$6,132,000)	
47	03 School Linked Services Program	(\$39,014,000)	
48	03 Family Support Services	(\$18,810,000)	
49	03 Sexual Violence Prevention and		
50	Intervention Services	(\$3,531,000)	

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34

1	03	Latino Action Network Hispanic	
2		Women's Resource Center	(\$2,535,000)
3	03	My Sister's Lighthouse - Domestic	
4		Violence	(\$200,000)
5	03	Partnership for Maternal and Child	
6		Health of Northern New Jersey -	
7		Essex County.....	(\$252,000)
8	03	New Jersey Statewide Student Support	
9		Services (NJ4S).....	(\$8,400,000)
10	03	180 Turning Lives Around.....	(\$200,000)
11	03	Central Intake Hubs	(\$2,247,000)
12	03	Family Connects NJ Nurse Tuition	
13		Assistance Program	(\$213,000)
14	03	Abuse Intervention Program	(\$4,218,000)
15	03	Domestic Violence Services	(\$25,596,000)
16	03	Sexual Violence Services.....	(\$9,970,000)
17	03	Kooth Digital Health.....	(\$1,450,000)
18	03	Early Childhood Specialist.....	(\$1,050,000)
19	03	Hazel Health, Inc.	(\$1,000,000)
20	03	HiTOPS - LBGTQ+ Youth Support	
21		and Education Program.....	(\$200,000)
22	03	Hudson SPEAKS - Bolo Behen Project	(\$81,000)
23	03	Insite Health - Digital Adolescent	
24		Mental Health Program.....	(\$1,000,000)
25	03	Rising Treetops at Oakhurst -	
26		Operating Aid.....	(\$100,000)
27	03	Winter4Kids	(\$250,000)
28	03	Women 2 Women, Shezori House.....	(\$50,000)
29	03	EmpowerGirlsNOW - Safe Haven	
30		Program	(\$750,000)
31	03	Essex County Family Justice Center	(\$343,000)
32	03	Dorothy B. Hersh Child Protection	
33		Center.....	(\$650,000)
34	99	Direct Support Professionals Wage	
35		Increase	(\$5,766,000)
36			

Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey Children’s Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be allocated to support the hiring of a case manager at each county’s Child Advocacy Center to connect victims with services and ensure coordination and case referrals between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law enforcement for non-parental abuse cases.

Of the amount hereinabove appropriated for the Independent Living and Shelter Care program, \$234,000 shall be used to support the housing needs of transition-age youth, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated for Out-of-Home Placements, Independent Living and
3 Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are
4 available for the payment of obligations applicable to prior fiscal years.

5 In addition to the amounts hereinabove appropriated for Foster Care, Subsidized
6 Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and
7 Family Support Services in the Division of Child Protection and Permanency, such
8 additional amounts as may be necessary to support increased trend costs, as
9 determined by the Commissioner of Children and Families, are appropriated for the
10 same purpose, subject to the approval of the Director of the Division of Budget and
11 Accounting.

12 In order to permit flexibility in the handling of appropriations and ensure the timely
13 processing of payments, amounts may be transferred among the following accounts
14 within the Division of Child Protection and Permanency: Independent Living and
15 Shelter Care, Out-of-Home Placements, Family Support Services, Foster Care, and
16 Subsidized Adoption. All such transfers are subject to the approval of the Director
17 of the Division of Budget and Accounting.

18 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and
19 Independent Living and Shelter Care are subject to the following condition: any
20 change by the Department of Children and Families in the rates paid for these
21 programs shall be approved by the Director of the Division of Budget and
22 Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
24 hereinabove appropriated in the Out-of-Home Placements account is subject to the
25 following condition: amounts that become available as a result of the return of
26 persons from in-State and out-of-State residential placements to community
27 programs within the State may be transferred from the Residential Placements
28 account to the appropriate Child Protection and Permanency account, subject to the
29 approval of the Director of the Division of Budget and Accounting.

30 Of the amount hereinabove appropriated for the Purchase of Social Services account,
31 \$1,000,000 is appropriated for the programs administered under the "New Jersey
32 Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of
33 Child Protection and Permanency shall prioritize the expenditure of this allocation
34 to address transitional living services in the division's region that is experiencing the
35 most severe over-capacity.

36 Of the amounts hereinabove appropriated for Purchase of Social Services, an amount
37 as specified in the Memorandum of Agreement between the Department of Children
38 and Families and the Division of Family Development in the Department of Human
39 Services shall be transferred to the Division of Family Development in the
40 Department of Human Services to fund the Post Adoption Child Care Program,
41 subject to the approval of the Director of the Division of Budget and Accounting.

42 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal
43 year are appropriated for resource families and other out-of-home placements.

44 Receipts from counties for persons under the care and supervision of the Division of
45 Child Protection and Permanency are appropriated for the purpose of providing State
46 Aid to the counties, subject to the approval of the Director of the Division of Budget
47 and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, no funds
49 hereinabove appropriated for Out-of-Home Treatment Services, Care Management
50 Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance,

1 Family Support Services, except those services provided pursuant to the "Family
2 Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be
3 expended for any individual served by the Division of Children's System of Care,
4 with the exception of court-ordered placements or to ensure services necessary to
5 prevent risk of harm to the individual or others, unless that individual makes a full
6 and complete application for NJ FamilyCare. Individuals receiving services from
7 appropriations covered by the exceptions above shall apply for NJ FamilyCare in a
8 timely manner, as shall be defined by the Commissioner of Children and Families,
9 after receiving services.

10 In addition to the amounts hereinabove appropriated for Care Management
11 Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile
12 Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program,
13 Outpatient, and Contracted Systems Administrator in the Division of Children's
14 System of Care, such additional amounts as may be necessary to support increased
15 trend costs, as determined by the Commissioner of Children and Families, are
16 appropriated for the same purpose, subject to the approval of the Director of the
17 Division of Budget and Accounting.

18 In order to permit flexibility in the handling of appropriations and ensure the timely
19 payment of claims to providers of medical services, amounts may be transferred
20 among accounts in the Children's System of Care program classification. Amounts
21 may also be transferred to and from various items of appropriation within the
22 General Medical Services program classification of the Division of Medical
23 Assistance and Health Services in the Department of Human Services and the
24 Children's System of Care program classification in the Department of Children and
25 Families. All such transfers are subject to the approval of the Director of the Division
26 of Budget and Accounting. Notice of the Director of the Division of Budget and
27 Accounting's approval shall be provided to the Legislative Budget and Finance
28 Officer on the effective date of the approved transfer.

29 The unexpended balance at the end of the preceding fiscal year in the Mental Health
30 Initiatives account is appropriated to support and expand the mental health
31 workforce and to provide mental health services to children and adolescents, as well
32 as to individuals in professions that have been disproportionately impacted by the
33 COVID-19 pandemic, subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of
36 funding shall be allocated to the Central Intake Hub in each of the 21 counties for a
37 case management specialist for follow-up, outreach, and family case management
38 for families with young children who need support to connect to resources, subject
39 to the approval of the Director of the Division of Budget and Accounting.

40 Of the amount appropriated for the School Linked Services Program, \$1,000,000 is
41 appropriated to increase each existing service provider's base contract in equal
42 proportions. Each site funded under this initiative will continue to provide the
43 initiative's traditional core services including: mental health counseling, substance
44 abuse counseling, education and prevention; health awareness and prevention;
45 academic support/tutoring; positive youth development activities, service learning
46 activities; recreational activities; and information and referral services.

47 Of the amounts hereinabove appropriated for the School Linked Services Program,
48 there shall be available \$400,000 for the After School Reading Initiative, \$200,000
49 for the After School Start-Up Fund, \$400,000 for school health clinics, and \$530,000
50 for positive youth development.

1 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as
2 specified in the Memorandum of Agreement between the Department of Children
3 and Families and the Division of Family Development in the Department of Human
4 Services shall be transferred to the Division of Family Development in the
5 Department of Human Services to fund the Strengthening Families Initiative
6 Training Program, subject to the approval of the Director of the Division of Budget
7 and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amount
9 hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance
10 Program shall be used to provide tuition assistance, clinical placement, and training
11 grants to students pursuing a bachelor of science degree in nursing, subject to the
12 condition that grant recipients commit to participating in the Family Connects NJ
13 program, in accordance with criteria established by the Commissioner of the
14 Department of Children and Families and subject to the approval of the Director of
15 the Division of Budget and Accounting. The unexpended balance at the end of the
16 preceding fiscal year in the Family Connects NJ Nurse Tuition Assistance Program
17 is appropriated for the same purpose, subject to the approval of the Director of the
18 Division of Budget and Accounting.

19 Of the amount hereinabove appropriated for the Abuse Intervention Program,
20 \$3,000,000 shall be allocated to expand abuse/batterer intervention programming
21 into all 21 counties, subject to the approval of the Director of the Division of Budget
22 and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, in order to
24 provide flexibility in the handling of appropriations, amounts may be transferred
25 among the Abuse Intervention Program, Domestic Violence Services and Sexual
26 Violence Services accounts, subject to the approval of the Director of the Division
27 on Budget and Accounting.

28 Of the amount hereinabove appropriated for Domestic Violence Services, the amounts
29 allocated to the domestic violence agencies in the State and to the New Jersey
30 Coalition to End Domestic Violence shall be no less than the amounts allocated for
31 the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000
32 to strengthen and expand domestic violence services Statewide, subject to the
33 approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
35 the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117
36 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State
37 revenue, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount
40 anticipated are appropriated for domestic violence prevention services.

41 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
42 the amount hereinabove appropriated for Sexual Violence Services, an amount not
43 to exceed \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition
44 Against Sexual Assault to offset potential losses in federal funding and to strengthen
45 and expand sexual violence prevention and response services, subject to the approval
46 of the Director of the Division of Budget and Accounting.

47 Of the amount hereinabove appropriated for Sexual Violence Services, the amount
48 allocated to the 21 county-based sexual violence service organizations and the New
49 Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated
50 for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service

organizations, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Domestic Violence Services, an amount not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families, in collaboration with the Commissioner of Education and the Commissioner of Human Services, shall establish a school-based mental health and substance use service program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students; provided, however, that in order to ensure continuity of federal funding, prior to the establishment of such program, the Commissioner shall seek and obtain confirmation, under the DHS 1115 waiver authority, that the program will comply with all applicable federal Medicaid and other requirements.

Department of Children and Families, Total State
Appropriation \$1,488,624,000

<i>Summary of Department of Children and Families Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$481,189,000
Grants-in-Aid	\$1,007,435,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$1,488,624,000

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement.....	\$11,485,000
02-8020	Housing Services	\$17,239,000
06-8015	Uniform Construction Code	\$16,775,000
10-8022	Division of Disaster Recovery and Mitigation	\$1,000,000
13-8027	Codes and Standards	\$559,000
18-8017	Uniform Fire Code	\$8,804,000
Total Direct State Services Appropriation,		
Community Development Management		<u>\$55,862,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$36,554,000)
	Materials and Supplies	(\$86,000)
	Services Other Than Personal.....	(\$562,000)
	Maintenance and Fixed Charges	(\$102,000)
	Special Purpose:.....	
02	Winter Termination Program	
	(P.L.2021, c.317).....	(\$3,500,000)
02	Office of Eviction Prevention	(\$5,000,000)
02	Office of Homelessness Prevention..	(\$4,750,000)
02	Affordable Housing	(\$1,805,000)
02	Local Planning Services.....	(\$1,378,000)
02	Main Street New Jersey	(\$750,000)
10	Disaster Recovery and Mitigation	(\$1,000,000)
18	Local Fire Fighters' Training.....	(\$375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amounts received by the Uniform Construction Code Revolving Fund attributable
2 to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other
3 construction, shall be dedicated to the general support of the Uniform Construction
4 Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121
5 (C.52:27D-124.1), shall be available for training and non-training purposes.
6 Notwithstanding the provisions of any law or regulation to the contrary, unexpended
7 balances at the end of the preceding fiscal year in the Uniform Construction Code
8 Revolving Fund are appropriated for expenses of code enforcement activities.

9 Such amounts as may be required for the registration of builders and reviewing and
10 paying claims under "The New Home Warranty and Builders' Registration Act,"
11 P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty
12 Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject
13 to the approval of the Director of the Division of Budget and Accounting.

14 The amount hereinabove appropriated for the Uniform Fire Code program classification
15 is payable out of the fees and penalties derived from code enforcement activities.
16 The unexpended balance at the end of the preceding fiscal year, together with any
17 receipts in excess of the amounts anticipated, is appropriated for expenses of code
18 enforcement activities, subject to the approval of the Director of the Division of
19 Budget and Accounting. If the receipts are less than anticipated, the appropriation
20 shall be reduced proportionately.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Division
22 of Fire Safety may transfer within its own division among Direct State Services
23 appropriations accounts and Grants-In-Aid appropriations accounts, such amounts
24 as are necessary for expenses of code enforcement activities, subject to the approval
25 of the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
27 fees associated with the Fire Protection Contractor's Certification program pursuant
28 to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of
29 Community Affairs Division of Fire Safety, in such amounts as are necessary to
30 operate the program, subject to the approval of the Director of the Division of Budget
31 and Accounting.

32 The unexpended balance at the end of the preceding fiscal year in the Affordable
33 Housing (P.L.2024, c.2) account is appropriated for the same purpose, subject to the
34 approval of the Director of the Division of Budget and Accounting. Such additional
35 amounts as may be required to effectuate P.L.2024, c.2, as determined by the
36 Commissioner of Community Affairs, are appropriated to the Affordable Housing
37 (P.L.2024, c.2) account, subject to the approval of the Director of the Division of
38 Budget and Accounting.

39 In addition to the amount hereinabove appropriated for the Office of Homelessness
40 Prevention, \$5,500,000 is appropriated from the "New Jersey Affordable Housing
41 Trust Fund" to support the Continuum of Care Homelessness initiative, subject to
42 the approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount
44 hereinabove appropriated for Main Street New Jersey shall be used to provide
45 technical assistance and other tools to promote historic preservation and recovery of
46 economic viability in localities that contain traditional historic business districts
47 including, but not limited to, training, guidance, and seminars for volunteers and
48 managers of local organizations, subject to the approval of the Director of the
49 Division of Budget and Accounting.

The amounts hereinabove appropriated for the Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

The unexpended balance at the end of the preceding fiscal year in the Disaster Recovery and Mitigation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement.....	\$919,000
02-8020	Housing Services	\$58,610,000
18-8017	Uniform Fire Code	\$8,571,000
Total Grants-in-Aid Appropriation, Community		
Development Management		\$68,100,000

Grants-in-Aid:

01	Cooperative Housing Inspection.....	(\$919,000)
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1	02	Single Family Home Lead Hazard	
2		Remediation Fund.....	(\$2,000,000)
3	02	Newark Homeless Housing Program	(\$2,400,000)
4	02	Shelter Assistance	(\$2,300,000)
5	02	Prevention of Homelessness	(\$4,360,000)
6	02	Hudson County Housing First Pilot	
7		Program	(\$500,000)
8	02	State Rental Assistance Program	(\$18,500,000)
9	02	Lead-Safe Home Renovation Pilot	
10		Program	(\$2,500,000)
11	02	State Rental Assistance Pilot for	
12		Expecting Mothers	(\$2,000,000)
13	02	Lead Programs (P.L.2021, c.182)	(\$1,950,000)
14	18	Uniform Fire Code - Local	
15		Enforcement Agency Rebates.....	(\$8,425,000)
16	18	Uniform Fire Code - Continuing	
17		Education.....	(\$146,000)
18	02	New Jersey Healthy Homes	(\$20,000,000)
19	02	NJ Community Capital Foreclosure	
20		Mitigation Program	(\$1,500,000)
21	02	HOME Corp, Montclair.....	(\$600,000)
22			

23 There is appropriated to the Revolving Housing Development and Demonstration Grant
24 Fund an amount not to exceed 50% of the penalties derived from bureau activities
25 in the Housing Code Enforcement program classification, subject to the approval of
26 the Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Housing Code Enforcement program
28 classification is payable out of the fees and penalties derived from bureau activities.
29 The unexpended balance at the end of the preceding fiscal year, together with any
30 receipts in excess of the amounts anticipated, is appropriated for expenses of code
31 enforcement activities, subject to the approval of the Director of the Division of
32 Budget and Accounting. If the receipts are less than anticipated, the appropriation
33 shall be reduced proportionately.

34 The amount hereinabove appropriated for the Uniform Fire Code program classification
35 is payable out of the fees and penalties derived from code enforcement activities.
36 The unexpended balance at the end of the preceding fiscal year, together with any
37 receipts in excess of the amounts anticipated, is appropriated for expenses of code
38 enforcement activities, subject to the approval of the Director of the Division of
39 Budget and Accounting. If the receipts are less than anticipated, the appropriation
40 shall be reduced proportionately.

41 Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot
42 Program, the Single Family Home Lead Hazard Remediation Fund, and Lead
43 Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the
44 Revolving Housing Development and Demonstration Grant Fund for the purpose of
45 remediating lead in dwellings Statewide, and such amounts as are determined by the
46 State Treasurer to be necessary may be transferred to the Division of Family Health
47 Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-
48 1.1 et seq., subject to the approval of the Director of the Division of Budget and
49 Accounting.

50

1 Upon determination by the Commissioner of Community Affairs that all eligible shelter
2 assistance projects have received funding, any available balance in the Shelter
3 Assistance account may be transferred to the Affordable Housing account, subject
4 to the approval of the Director of the Division of Budget and Accounting.

5 The amounts hereinabove appropriated for Shelter Assistance, Prevention of
6 Homelessness, State Rental Assistance Program, and State Rental Assistance Pilot
7 for Expecting Mothers program shall be payable from the receipts of the portion of
8 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing
9 Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts
10 of the portion of the realty transfer fee directed to be credited to the "New Jersey
11 Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-
12 10.1), subject to the approval of the Director of the Division of Budget and
13 Accounting. If the receipts are less than anticipated, the appropriation shall be
14 reduced proportionately.

15 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
16 as are necessary shall be available from the Prevention of Homelessness Grants-In-
17 Aid appropriation for program administrative expenses, subject to the approval of
18 the Director of the Division of Budget and Accounting.

19 Receipts from repayment of loans from the Downtown Business Improvement Loan
20 Fund, together with the unexpended balance at the end of the preceding fiscal year
21 of such loan fund and any interest thereon, are appropriated for the purposes of
22 P.L.1998, c.115 (C.40:56-71.1 et seq.).

23 The unexpended balance at the end of the preceding fiscal year in the State Rental
24 Assistance Program account is appropriated for the expenses of the State Rental
25 Assistance Program.

26 In addition to the amount hereinabove appropriated for the State Rental Assistance
27 Program (SRAP), an amount not less than \$20,000,000 is appropriated from the
28 "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of
29 subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

30 Notwithstanding the provisions of any law or regulation to the contrary, Revolving
31 Housing Development and Demonstration Grant funds are appropriated to support
32 loans and grants to non-profit entities for the purpose of economic development and
33 historic preservation.

34 Such amounts as the Commissioner of Community Affairs determines are necessary
35 are appropriated from the "New Jersey Affordable Housing Trust Fund", to be
36 pledged as a match for the USHUD HOME Investment Partnership Program to
37 ensure adherence to the federal matching requirements for affordable housing
38 production, subject to the approval of the Director of the Division of Budget and
39 Accounting.

40 An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable
41 Housing Trust Fund" as determined by the Commissioner of Community Affairs as
42 necessary to match, on a 50/50 basis, the federal share of the administrative costs of
43 the USHUD Community Development Block Grant-Small Cities Program, subject
44 to the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, there is
46 appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to
47 be determined by the Commissioner of Community Affairs to be used to provide
48 technical assistance grants to non-profit housing organizations and authorities for
49 creating and supporting affordable housing and community development
50

opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the "New Jersey Affordable Housing Trust Fund" can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an amount to be determined by the Commissioner of Community Affairs to the New Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing Production Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$800,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" for HMFA Foreclosure Mediation Assistance Program Counseling, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$15,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund," in amounts determined by the Commissioner of Community Affairs, to the developer of the Supportive Housing Parcel – Development Zone 11 and to the developer of the Monmouth County Emergency Homeless Shelter Parcel – Development Zone 12, for affordable housing projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$40,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to the New Jersey Housing and Mortgage Finance Agency for a Down Payment and Closing Cost Assistance Program to provide down payment and closing cost assistance, including but not limited to mortgage insurance assistance, escrows, pre-paid costs, and interest rate reductions, to assist in stabilizing neighborhoods through owner-occupancy and providing home ownership opportunities to households that would otherwise remain tenants, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Healthy Homes may be transferred to the "New Jersey Affordable Housing Trust Fund" to support housing-related operating costs pertaining to the New Jersey Healthy Homes program, as determined by the Commissioner of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

02-8020	Housing Services	\$2,500,000
	Total State Aid Appropriation, Community	
	Development Management	\$2,500,000

State Aid:

02 Neighborhood Preservation (P.L.1975,
c.248 and c.249)..... (\$2,500,000)

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

The amounts hereinabove appropriated for Neighborhood Preservation (P.L.1975, c.248 and c.249) shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	\$250,000
	Total Direct State Services Appropriation, Social	
	Services Programs	\$250,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$226,000)
Services Other Than Personal.....	(\$24,000)

The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

04-8030	Local Government Services.....	\$8,500,000
05-8050	Community Resources	\$79,250,000

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1	Total Grants-in-Aid Appropriation, Social Services	
2	Programs	\$87,750,000
3		
4	Grants-in-Aid:	
5	05 New Jersey Black Issues Convention -	
6	Community Programs	(\$250,000)
7	05 Life Changing Experiences.....	(\$400,000)
8	05 Atlantic County Economic Alliance	(\$1,000,000)
9	05 The Special Children's Center	(\$700,000)
10	05 Sephardic Bikur Holim.....	(\$200,000)
11	05 Team Walker, Incorporated-Housing....	(\$1,000,000)
12	05 African American Chamber of	
13	Commerce of New Jersey.....	(\$25,000)
14	05 Garden State Equality - Childhood	
15	Resiliency Initiatives.....	(\$2,500,000)
16	05 Recreation for the Handicapped.....	(\$585,000)
17	05 City of Newark - Mayor's Brick City	
18	Peace Collective.....	(\$1,000,000)
19	05 Hudson County Reentry Pilot Program.	(\$7,000,000)
20	05 Community Food Bank of New Jersey	
21	and Alliance of Boys and Girls Clubs	
22	Pilot	(\$150,000)
23	05 Communities in Cooperation - Reentry	
24	Services	(\$600,000)
25	05 Newark Alliance - Hire Buy Live	(\$500,000)
26	05 "I Have a Dream" Foundation - New	
27	Jersey.....	(\$175,000)
28	05 New Jersey State Veterans Chamber of	
29	Commerce.....	(\$25,000)
30	05 Statewide Hispanic Chamber of	
31	Commerce of New Jersey.....	(\$25,000)
32	05 Special Olympics	(\$605,000)
33	05 New Jersey Re-entry Corporation -	
34	One-Stop Offender Re-entry Services	(\$8,000,000)
35	05 Boys and Girls Clubs of New Jersey -	
36	At Risk Youth.....	(\$1,300,000)
37	05 Camden Coalition of Health Care	
38	Providers.....	(\$1,000,000)
39	05 Camden Community Partnership - The	
40	Camden Loop.....	(\$2,000,000)
41	05 Camden Community Partnership –	
42	Camden Home Improvement Repair	
43	Program	(\$3,000,000)
44	04 Casino Reinvestment Development	
45	Authority - Events Attraction	(\$5,000,000)
46	05 Central Jersey Community	
47	Development Corporation	(\$1,000,000)
48	05 Christian Health, Wyckoff - Senior	
49	Affordable Housing Project.....	(\$250,000)
50	05 Circle of Friends Cafe - Operations	(\$100,000)

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1	05	Garden State Equality - Venus	
2		Xtravaganza House	(\$400,000)
3	05	Girl Scouts of Central & Southern NJ -	
4		STEM Programs.....	(\$400,000)
5	05	Greater Essex Counseling Services,	
6		Newark - Medication Assistance	(\$95,000)
7	05	Greater Mount Zion Community	
8		Development Corporation	(\$600,000)
9	05	Hatzolah of Central Jersey -	
10		Ambulance Acquisition.....	(\$400,000)
11	05	Hinchliffe Stadium Partners	(\$900,000)
12	05	HomeFront NJ.....	(\$250,000)
13	05	Hudson Pride Center	(\$850,000)
14	05	Indo-American Senior Citizens'	
15		Association of Hudson County	(\$65,000)
16	05	Institute of Music for Children,	
17		Elizabeth.....	(\$250,000)
18	05	Jersey City Asian Merchant	
19		Association - India Square	
20		Revitalization and Cultural	
21		Programming	(\$180,000)
22	05	Jersey City Police Activity League -	
23		Capital Improvements	(\$50,000)
24	05	Jump4Jerry.....	(\$50,000)
25	05	Korean American Civic Empowerment	
26		- Community Programming.....	(\$149,000)
27	05	Lincoln Park Coast Cultural District,	
28		Newark	(\$600,000)
29	05	Lunch Break, Red Bank - Community	
30		Services	(\$300,000)
31	04	Meadowlands Racetrack.....	(\$3,500,000)
32	05	Monmouth County SPCA	(\$100,000)
33	05	Monmouth Falcons Youth Football and	
34		Cheerleading - Operating Aid.....	(\$50,000)
35	05	Monmouth Park Racetrack	(\$3,500,000)
36	05	My Son is Me Inc., Newark -	
37		Community Services	(\$200,000)
38	05	AAPI Montclair - Statewide	
39		Community Services	(\$100,000)
40	05	ACCSES NJ - Reentry Services.....	(\$250,000)
41	05	American Legion Post 46	(\$25,000)
42	05	Asbury Park Tennis Initiative	(\$100,000)
43	05	Bergen Family Center	(\$250,000)
44	05	Big Brothers and Big Sisters State	
45		Association	(\$1,000,000)
46	05	Boys and Girls Club of Monmouth	
47		County	(\$75,000)
48	05	Boys and Girls Clubs of Gloucester	
49		County - Recreation and Safety	
50		Improvements	(\$93,000)

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1	05	Community Affairs and Resource	
2		Center	(\$50,000)
3	05	Revive & Renew NJ CDC, Paterson -	
4		Multipurpose Center Construction.....	(\$250,000)
5	05	Rising Tide Capital	(\$1,000,000)
6	05	River Crossing YMCA - Flemington	
7		Community Pool	(\$250,000)
8	05	Saint James Social Services	
9		Corporation, Newark	(\$200,000)
10	05	Sav'n Blocks.....	(\$50,000)
11	05	Senior Citizens Activities Network.....	(\$100,000)
12	05	New Jersey YMCA State Alliance.....	(\$500,000)
13	05	New Jersey Youth Soccer, Freehold	(\$75,000)
14	05	Shri Krishna Nidhi Foundation.....	(\$200,000)
15	05	Soup Kitchen 411	(\$100,000)
16	05	South Branch Emergency Services	
17		Equipment Acquisition.....	(\$200,000)
18	05	Newark Museum of Art.....	(\$1,750,000)
19	05	Newark Public Library - Newark City	
20		of Learning Collaborative	(\$200,000)
21		NJSHARES - S.M.A.R.T. Program	(\$5,000,000)
22	05	North Hudson Community Action	
23		Corporation - Community Health and	
24		Early Education Initiatives	(\$1,000,000)
25	05	North Hunterdon Youth Baseball and	
26		Softball League - Field Improvements	
27		.....	(\$50,000)
28	05	Ocean Township Little League -	
29		Operating Costs and Improvements	(\$50,000)
30	05	One World One Love, Summit -	
31		Workforce Development Services	(\$150,000)
32	05	CUMAC/ECHO, Inc. - Operating	
33		Support	(\$250,000)
34	05	Elizabeth Development Company -	
35		Carbon Monoxide Reduction Pilot	
36		Program	(\$1,000,000)
37	05	Family Resource Network	(\$55,000)
38	05	Foundation for Sustainable Veteran	
39		Housing - Westfield American	
40		Legion Hall Post 3	(\$2,000,000)
41	05	Friends of Shrewsbury - Community	
42		Programming	(\$100,000)
43	05	Friendship Circle of New Jersey -	
44		LifeTown, Livingston	(\$500,000)
45	05	New Jersey Coalition to End	
46		Homelessness - Shelter Services and	
47		Staffing.....	(\$4,040,000)
48	05	New Jersey Community Development	
49		Corporation - Affordable Housing	
50		Project in the City of Paterson.....	(\$1,500,000)

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1	05	New Jersey Firefighters Mutual	
2		Benevolent Association - Research	
3		and Development	(\$100,000)
4	05	New Jersey Hall of Fame Foundation ...	(\$400,000)
5	05	The GUIDE App	(\$250,000)
6	05	The Kintock Group - Re-entry Services	(\$2,000,000)
7	05	The Pride Network	(\$100,000)
8	05	Tinton Falls EMS North - Operational	
9		Support	(\$50,000)
10	05	Tinton Falls Little League	(\$75,000)
11	05	Tinton Falls Little League - Girls	
12		Softball	(\$75,000)
13	05	Tinton Falls Public Library	(\$25,000)
14	05	Toni's Kitchen, Montclair	(\$300,000)
15	05	Transition Professionals Re-Entry	
16		Services	(\$263,000)
17	05	Trenton Area Soup Kitchen - Food	
18		Security Hub	(\$600,000)
19	05	Trinity Center for Community, Asbury	
20		Park - Code Blue Support.....	(\$150,000)
21	05	Two River Times Foundation	(\$100,000)
22	05	Union County Fatherhood Initiative	
23		Coalition	(\$100,000)
24	05	United Community Corporation,	
25		Newark	(\$800,000)
26	05	United Desi of New Jersey - Cultural	
27		Programming	(\$100,000)
28	05	United Way of Hunterdon County -	
29		Mental Health Services	(\$150,000)
30	05	United Way of Northern New Jersey -	
31		ALICE Recovery Fund.....	(\$1,000,000)
32	05	United Way of Northern New Jersey -	
33		United in Care.....	(\$500,000)
34	05	United Way of Northern New Jersey -	
35		Volunteer Income Tax Preparation	
36		Assistance.....	(\$750,000)
37	05	United Way of Ocean and Monmouth	
38		Counties - Operating Aid	(\$100,000)
39	05	United Way of Passaic County -	
40		Literacy Programs	(\$200,000)
41	05	Urban League of Essex County	(\$500,000)
42	05	Urban League of Union County -	
43		Rental Assistance Programs	(\$70,000)
44	05	Volunteer UP Legal Clinic, Camden.....	(\$300,000)
45	05	Volunteers of America - Re-entry	
46		Services	(\$4,000,000)
47	05	Whiskers Rescue Inc. - Trap-Neuter-	
48		Return Transportation Pilot Program..	(\$300,000)
49	05	Youth Advocate Programs Inc.....	(\$600,000)
50			

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$13,500,000 is appropriated from the Universal Service Fund for the purpose of administering the Universal Service Fund program by the Department of Community Affairs, as approved by the Board of Public Utilities and in accordance with the memorandum of understanding between the New Jersey Board of Public Utilities and the Department of Community Affairs, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-8050	Community Resources	\$11,000,000
	Total State Aid Appropriation, Social Services Programs	\$11,000,000

State Aid:

05	Repayment of Municipal Contribution to Mass Transit Facility.....	(\$10,000,000)
05	Perth Amboy's Open Space Acquisition and Improvements.....	(\$1,000,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services.....	\$6,149,000
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1	Total Direct State Services Appropriation, State	
2	Subsidies and Financial Aid	\$6,149,000
3		

4 **Direct State Services:**

5	Personal Services:	
6	Local Finance Board Members	(\$226,000)
7	Salaries and Wages	(\$5,430,000)
8	Materials and Supplies	(\$39,000)
9	Services Other Than Personal.....	(\$224,000)
10	Maintenance and Fixed Charges	(\$15,000)
11	Special Purpose:.....	
12	04 Local Assistance Bureau	(\$215,000)
13		

14 Receipts received by the Division of Local Government Services are appropriated,
15 subject to the approval of the Director of the Division of Budget and Accounting.
16
17

18
19 **STATE AID**
20

21	04-8030 Local Government Services.....	\$945,063,000
22	(From General Fund: \$155,850,000)	
23	(From Property Tax Relief Fund: \$789,213,000)	
24	Total State Aid Appropriation, State Subsidies and	
25	Financial Aid.....	\$945,063,000
26	(From General Fund: \$155,850,000)	
27	(From Property Tax Relief Fund: \$789,213,000)	
28		

29 **State Aid:**

30	04 City of Union City - Social Services	(\$5,000,000)
31	04 Local Recreational Improvement	
32	Grants (PTRF).....	(\$10,000,000)
33	04 Consolidated Municipal Property Tax	
34	Relief Aid (PTRF)	(\$649,285,000)
35	04 County Prosecutors and Officials	
36	Salary Increase (P.L.2007, c.350)	(\$3,584,000)
37	04 Trenton Capital City Aid	(\$10,000,000)
38	04 Consolidation Implementation (PTRF)	(\$1,000)
39	04 Transitional Aid to Localities (PTRF)..	(\$126,927,000)
40	04 Open Space Payments in Lieu of Taxes	(\$7,983,000)
41	04 Egg Harbor Township Police	
42	Activities League.....	(\$500,000)
43	04 City of Linden - Dorothy Ford Park	
44	Improvements.....	(\$2,000,000)
45	04 Cranford Township Community Pool...	(\$750,000)
46	04 Township of Woodbridge Capital	
47	Improvements.....	(\$4,000,000)
48	04 Sayreville Borough - Park	
49	Improvements.....	(\$500,000)
50		

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1	04	City of Plainfield - Center of	
2		Excellence	(\$2,000,000)
3	04	County of Camden - Emergency	
4		Roadway Improvements	(\$2,000,000)
5	04	Township of Lakewood - Public	
6		Health and Safety	(\$8,000,000)
7	04	Hillsborough Youth Football	(\$175,000)
8	04	Borough of Highland Park Capital	(\$250,000)
9	04	Borough of Carteret - Capital	
10		Improvements	(\$550,000)
11	04	Regional School District Consolidation	
12		Feasibility Studies (P.L.2021, c.402)	
13		(PTRF)	(\$1,000,000)
14	04	Shared Services and School District	
15		Consolidation Study and	
16		Implementation (PTRF)	(\$2,000,000)
17	04	Town of Guttenberg - Operating Aid ...	(\$1,000,000)
18	04	Town of Harrison - Recreation	
19		Projects	(\$250,000)
20	04	Town of Secaucus - Operating Aid	(\$3,000,000)
21	04	Town of West New York - Public	
22		Safety Building Reconstruction	(\$1,000,000)
23	04	Township of Aberdeen - Government	
24		Services	(\$75,000)
25	04	Township of Belleville - Flood	
26		Mitigation	(\$200,000)
27	04	Township of Belleville - Open Space	
28		and Building Projects, Brownfield	
29		Remediation, and Recreational	
30		Property Acquisition	(\$200,000)
31	04	Township of Bloomfield - Public	
32		Infrastructure Improvements and	
33		Operating Aid	(\$2,000,000)
34	04	Township of Bordentown - Park	
35		Improvements	(\$200,000)
36	04	Township of Cinnaminson - Municipal	
37		Complex Capital Improvements	(\$200,000)
38	04	Township of City of Orange - Public	
39		Infrastructure Improvements and	
40		Operating Aid	(\$2,050,000)
41	04	Township of Clark - Sewer Vacuum	
42		Truck	(\$600,000)
43	04	Township of Colts Neck - Recreational	
44		Programs and Improvements	(\$200,000)
45	04	Township of Cranbury - Town Hall	
46		and Senior Center Improvements	(\$80,000)
47	04	Township of Delanco - Community	
48		Capital Improvements	(\$100,000)
49	04	Township of East Amwell - Municipal	
50		Building Improvements	(\$170,000)

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1	04	Township of East Brunswick - Water	
2		Main Improvements	(\$1,500,000)
3	04	Township of Edison - Stelton	
4		Community Center Rehabilitation	(\$1,250,000)
5	04	Township of Florence - Railroad	
6		Avenue Tot Lot and Playground	
7		Improvements.....	(\$165,000)
8	04	Township of Freehold - Police	
9		Department Public Safety Support	(\$50,000)
10	04	Township of Freehold - Senior Center	
11		Improvements.....	(\$100,000)
12	04	Township of Gloucester - Park	
13		Improvements	(\$750,000)
14	04	Township of Hamilton (Mercer) - Fire	
15		Engine Acquisition	(\$1,000,000)
16	04	Middlesex County Improvement	
17		Authority - Educational	
18		Infrastructure.....	(\$9,000,000)
19	04	North Hudson Sewerage Authority -	
20		Wastewater Treatment Plant Capital	
21		Projects	(\$700,000)
22	04	East Windsor Township - Municipal	
23		and Police Facility Upgrades	(\$1,250,000)
24	04	Essex County - Riverbank Park	
25		Playground and Safety Amenities	(\$400,000)
26	04	Fort Lee Public Library - Capital	
27		Improvements.....	(\$450,000)
28	04	County of Camden - Regional Jail	
29		Construction.....	(\$10,750,000)
30	04	County of Essex - Branch Brook Park	
31		Pedestrian Safety Upgrades	(\$1,375,000)
32	04	County of Essex - Medication Assisted	
33		Treatment Expansion.....	(\$250,000)
34	04	County of Middlesex - Parks and	
35		Recreation Youth Sports	
36		Infrastructure.....	(\$9,000,000)
37	04	County of Passaic - Marshall Street	
38		Redevelopment Project.....	(\$750,000)
39	04	County of Burlington - High-Speed	
40		Internet Infrastructure.....	(\$200,000)
41	04	Borough of Hightstown - Police	
42		Substation Construction.....	(\$150,000)
43	04	Borough of Jamesburg - Police	
44		Department Capital Improvements	(\$100,000)
45	04	Borough of Magnolia - Sewer and	
46		Stormwater Compliance Needs.....	(\$650,000)
47	04	Borough of Metuchen - George	
48		Olmezer Park Improvements	(\$1,000,000)
49	04	Borough of Milltown - Lead Service	
50		Line Replacement.....	(\$1,000,000)

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1	04	Borough of National Park -	
2		Recreational Improvements	(\$50,000)
3	04	Borough of Neptune City - Community	
4		Center Operating Costs	(\$100,000)
5	04	Borough of Palmyra - Legion Field	
6		Safety Improvements	(\$50,000)
7	04	Borough of Princeton - Food	
8		Insecurity Services	(\$60,000)
9	04	Borough of Princeton - Sewer	
10		Rehabilitation	(\$810,000)
11	04	Borough of Prospect Park - Operating	
12		Aid	(\$300,000)
13	04	Borough of Red Bank - Government	
14		Services	(\$75,000)
15	04	Borough of Roselle - Chestnut Street	
16		Improvements	(\$500,000)
17	04	Borough of Rutherford - Memorial	
18		Park Field Renovations	(\$500,000)
19	04	Borough of Sayreville - Record	
20		Digitization Project	(\$500,000)
21	04	Borough of South Plainfield -	
22		Community Pool Improvements	(\$600,000)
23	04	Borough of South River - Water Main	
24		Replacement	(\$1,000,000)
25	04	Borough of Tinton Falls - Police	
26		Department	(\$50,000)
27	04	Boroughs of Barrington, Haddon	
28		Heights, and Runnemede - Shared	
29		Service Public Safety Building	
30		Construction	(\$500,000)
31	04	Burlington Township - Environmental	
32		and Safety Improvements	(\$50,000)
33	04	Cherry Hill Fire Department -	
34		Regional Training Facility	
35		Construction	(\$2,000,000)
36	04	City of Burlington - Safety	
37		Improvements	(\$50,000)
38	04	City of Camden - Capital Projects	(\$500,000)
39	04	City of Camden Department of Public	
40		Works	(\$2,000,000)
41	04	City of East Orange - Recreation	
42		Center	(\$700,000)
43	04	City of Elizabeth - Lead Service Line	
44		Improvements	(\$3,000,000)
45	04	City of Englewood - Overpeck Creek	
46		Regional Flood Mitigation	(\$1,000,000)
47	04	City of Hoboken - Maritime Park	
48		Improvement Project	(\$1,000,000)
49	04	City of Plainfield - Milt Campbell	
50		Field Flood Mitigation	(\$1,500,000)

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55

1	04	City of Plainfield - Operating Aid.....	(\$956,000)
2	04	City of South Amboy - 5th Street Park	
3		Improvements.....	(\$500,000)
4	04	City of Union City - Regional	
5		Efficiency Aid Program.....	(\$3,000,000)
6	04	Borough of Belmar - Emergency	
7		Medical Services	(\$250,000)
8	04	Borough of Bradley Beach -	
9		Recreation Support	(\$100,000)
10	04	Borough of Buena - Bruno Melini Park	
11		Lighting Upgrades	(\$100,000)
12	04	Borough of Carlstadt - Broad Street	
13		Sports Complex	(\$250,000)
14	04	City of Long Branch - Government	
15		Services.....	(\$75,000)
16	04	City of Newark - Arts and Education	
17		District	(\$1,000,000)
18	04	City of Newark - Ivy Hill Park	
19		Community Center	(\$250,000)
20	04	City of Newark - Police Department	
21		Noise Control Program	(\$1,500,000)
22	04	City of Newark - Sanitation Vehicles	
23		Purchase	(\$2,000,000)
24	04	City of Perth Amboy - Borinqueneer	
25		Park Improvements	(\$350,000)
26	04	City of Perth Amboy Fire Department	
27		- Substation Land Acquisition	(\$1,000,000)
28	04	Union County - Community Block	
29		Grant	(\$3,000,000)
30	04	Union County Improvement Authority.	(\$2,000,000)
31	04	Village of Ridgewood - PFAS	
32		Mitigation Plant Construction	(\$1,000,000)
33	04	Township of Mantua - Athletic Field	
34		Upgrades and Safety Enhancements ..	(\$50,000)
35	04	Township of Millburn - Gilbert Place	
36		Stormwater Pump Station	
37		Improvements.....	(\$500,000)
38	04	Township of Monroe (Gloucester) -	
39		Owens Park Improvements	(\$1,000,000)
40	04	Township of Monroe (Middlesex) -	
41		Indoor Recreational Facility	
42		Construction	(\$1,500,000)
43	04	Township of Montclair - Fire Station	
44		Repairs and Safety Upgrades	(\$200,000)
45	04	Township of Montgomery -	
46		Infrastructure Improvements.....	(\$500,000)
47	04	Township of Mount Laurel - First	
48		Responder Equipment.....	(\$200,000)
49	04	Township of Neptune - Senior Center ..	(\$100,000)
50			

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56

1	04	Township of North Bergen - NB	
2		C.A.R.E.S.....	(\$200,000)
3	04	Township of North Bergen - Operating	
4		Aid	(\$3,000,000)
5	04	Township of Nutley - Public Services..	(\$250,000)
6	04	Township of Ocean (Monmouth) -	
7		Fireman's Pond Dredging	(\$500,000)
8	04	Township of Pilesgrove - Marlton Park	
9		Recreational Improvements	(\$50,000)
10	04	Township of Plainsboro - Morris	
11		Davison Park Improvements	(\$250,000)
12	04	Township of Raritan (Hunterdon) -	
13		Lenape Park Improvements	(\$1,000,000)
14	04	Township of Robbinsville - Fire	
15		Rescue Water Tanker Truck	(\$500,000)
16	04	Township of Rochelle Park - Flood	
17		Mitigation	(\$1,000,000)
18	04	Township of South Brunswick -	
19		Grange Building Capital	
20		Improvements.....	(\$115,000)
21	04	Township of South Brunswick -	
22		Reichler Park ADA Improvements	(\$430,000)
23	04	Township of Union - Property	
24		Acquisition.....	(\$1,825,000)
25	04	Township of Upper Deerfield -	
26		Municipal Park Improvements.....	(\$250,000)
27	04	Township of Waterford - Solar Panel	
28		Acquisition and Installation	(\$400,000)
29	04	Township of Willingboro - Emergency	
30		Medical Equipment	(\$122,000)
31	04	Township of Winslow - David Iuliucci	
32		Memorial Park Improvements.....	(\$400,000)
33	04	Borough of Chesilhurst - Municipal	
34		Building Improvements	(\$400,000)
35	04	Borough of Cliffside Park - Municipal	
36		Library and Recreation Center	
37		Capital Improvements	(\$3,000,000)
38	04	Borough of East Newark - Recreation	
39		Improvements.....	(\$250,000)
40	04	Borough of East Rutherford - Lois	
41		Lane Athletic Complex Capital	
42		Improvements	(\$500,000)
43	04	Borough of East Rutherford - Police	
44		Overtime	(\$100,000)
45	04	Borough of Eatontown -	
46		Transportation Services	(\$100,000)
47	04	Borough of Flemington - Police	
48		Department Capital Improvements	(\$300,000)
49	04	Borough of Freehold - Government	
50		Services.....	(\$75,000)

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1	04	Borough of Gibbsboro - Senior Center	
2		Improvements.....	(\$400,000)
3	04	Borough of Glen Ridge - Watershed	
4		Analysis	(\$500,000)
5	04	Borough of High Bridge - Recreation	
6		Improvements.....	(\$200,000)
7	04	Borough of Highland Park -	
8		Molimock-Graff Park Improvements .	(\$250,000)
9	04	Borough of Highland Park - South	
10		Third Avenue Water and Sewer Main	
11		Upgrades	(\$750,000)
12			
13			

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount
15 hereinabove appropriated for Local Recreational Improvement Grants shall be used
16 to provide grants to local units for repairs and improvements to public recreational
17 facilities pursuant to a competitive process administered by the Division of Local
18 Government Services, subject to the approval of the Director of the Division of
19 Budget and Accounting.

20 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief
21 Aid shall be distributed on the following schedule: on or before August 1, 45% of
22 the total amount due; September 1, 30% of the total amount due; October 1, 15% of
23 the total amount due; November 1, 5% of the total amount due; December 1 for
24 municipalities operating under a calendar fiscal year, 5% of the total amount due;
25 and June 1 for municipalities operating under the State fiscal year, 5% of the total
26 amount due; provided, however, that notwithstanding the provisions of any law or
27 regulation to the contrary, the Director of Local Government Services, in
28 consultation with the Commissioner of Community Affairs and the State Treasurer,
29 may direct the Director of the Division of Budget and Accounting to provide such
30 payments on an accelerated schedule if necessary to ensure fiscal stability for a
31 municipality.

32 Notwithstanding the provisions of any law or regulation to the contrary, from the
33 amounts received from the appropriation to the Consolidated Municipal Property
34 Tax Relief Aid program and received from amounts transferred from Consolidated
35 Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief
36 Aid account, each municipality shall be required to distribute to each fire district
37 within its boundaries the amount received by the fire district from the Supplementary
38 Aid for Fire Services program pursuant to the provisions of the fiscal year 1995
39 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions
40 in the combined total amount received by the municipality from Consolidated
41 Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax
42 Relief Fund/Aid account since fiscal year 2008.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount
44 hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
45 be distributed in the same amounts, and to the same municipalities that received
46 funding pursuant to the previous fiscal year's annual appropriations act; provided
47 further, however, that from the amount hereinabove appropriated there are
48 transferred to the Energy Tax Receipts Property Tax Relief Aid account such
49 amounts as were determined for fiscal year 2025 and prior fiscal years pursuant to
50 subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by

1 P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid
2 received by any other municipality shall be increased by such amounts of
3 Transitional Aid to Localities deemed to constitute Consolidated Municipal Property
4 Tax Relief Aid by the Director of the Division of Local Government Services in the
5 previous fiscal year.

6 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
7 the Division of Local Government Services shall take such actions as may be
8 necessary to ensure that proportional amounts of the Consolidated Municipal
9 Property Tax Relief Aid and the amounts transferred from Consolidated Municipal
10 Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account
11 appropriated to offset losses from business personal property tax that would have
12 otherwise been used for the support of public schools will be used to reduce the
13 school property tax levy for those affected school districts with the remaining State
14 Aid used as municipal property tax relief. The chief financial officer of the
15 municipality shall pay to the school districts such amounts as may be due by
16 December 31.

17 Notwithstanding the provisions of any law or regulation to the contrary, the release of
18 the total annual amount due for the current fiscal year from Consolidated Municipal
19 Property Tax Relief Aid to municipalities is subject to the following condition: the
20 municipality shall submit to the Director of the Division of Local Government
21 Services a report describing the municipality's compliance with the "Best Practices
22 Inventory" established by the Director of the Division of Local Government Services
23 and shall receive at least a minimum score on such inventory as determined by the
24 Director of the Division of Local Government Services; provided, however, that the
25 director may take into account the particular circumstances of a municipality. In
26 preparing the "Best Practices Inventory," the director shall identify best municipal
27 practices in the areas of general administration, fiscal management, and operational
28 activities, as well as the particular circumstances of a municipality, in determining
29 the minimum score acceptable for the release of the total annual amount due for the
30 current fiscal year.

31 The Director of the Division of Local Government Services may permit any
32 municipality that received "Regional Efficiency Aid Program" funds pursuant to the
33 annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its
34 Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property
35 Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy
36 Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid
37 Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

38 Notwithstanding the provisions of any law or regulation to the contrary, the amount
39 hereinabove appropriated for Trenton Capital City Aid is subject to the following
40 condition: the City of Trenton shall enter into an agreement with the Department of
41 Community Affairs setting forth the terms and conditions for receipt of such aid,
42 which shall include financial and operational oversight by the Director of the
43 Division of Local Government Services in the Department of Community Affairs.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount
45 hereinabove appropriated for Consolidation Implementation shall be allocated to
46 provide reimbursement to local government units that consolidate pursuant to any
47 law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009,
48 c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another
49 municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the
50 Director of the Division of Local Government Services, or in the case of a school

1 district consolidation the Commissioner of Education, determines to be necessary to
2 implement such consolidation or annexation, subject to the approval of the Director
3 of the Division of Budget and Accounting; provided, however, that in addition to the
4 amounts hereinabove appropriated, there are appropriated such additional amounts
5 as are determined to be necessary for reimbursement of non-recurring costs
6 associated with local government unit consolidations, subject to the approval of the
7 Director of the Division of Budget and Accounting; provided further that there are
8 appropriated such additional amounts, not to exceed \$20,000,000, as the Director of
9 the Division of Budget and Accounting, in consultation with the Commissioner of
10 Community Affairs and the Director of the Division of Local Government Services,
11 shall determine to be necessary to design, implement, or maintain one or more
12 voluntary county-based demonstration projects or programs to achieve efficiencies
13 and future cost savings in the provision of services at the local level, including for
14 the operation by a county of a youth detention center with 100 or more residents, as
15 reported on the October 15, 2024 State Facilities Enrollment Count, at which greater
16 than 40 percent of such residents are residents of a county other than the county
17 responsible for the maintenance of the youth detention center.

18 Of the amount hereinabove appropriated for Transitional Aid to Localities and the
19 amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and
20 Marketplace Modernization Fund for Transitional Aid to Localities, an amount may
21 be allocated by the Director of the Division of Local Government Services to provide
22 short-term financial assistance to a local government unit that is determined by the
23 director to be experiencing financial distress caused by the destruction or loss of a
24 major local business ratable. For purposes of this paragraph, a “major local business
25 ratable” means one or more related parcels of property owned by a single business
26 entity, classified as commercial or industrial, which comprised the largest assessed
27 valuation of any one or more line items of taxable property in a municipality, or
28 generated an annual PILOT payment in excess of 10% of the total municipal levy,
29 or is otherwise determined by the director to be of such significance to a municipality
30 that its destruction or loss has resulted in financial distress; provided, however, that
31 notwithstanding the provisions of any law or regulation to the contrary, the Director
32 of the Division of Local Government Services may direct that part of any such
33 allocation be paid to an affected school district or county, or to both, in the same
34 manner as if the award of Transitional Aid were raised as revenue from the municipal
35 tax levy; and provided further that a local government unit determined to be
36 experiencing financial distress because of the loss or destruction of a major local
37 business ratable shall not be required to be subject to any additional conditions,
38 requirements, orders, or other operational efficiency or oversight measures
39 authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined
40 to be appropriate by the Director of the Division of Local Government Services.

41 Of the amount hereinabove appropriated for Transitional Aid to Localities and the
42 amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and
43 Marketplace Modernization Fund for Transitional Aid to Localities, amounts may
44 be allocated by the Director of the Division of Local Government Services to any
45 State agency or department, county, or county improvement authority to pay for
46 services provided to or on behalf of a participating municipal government unit
47 pursuant to a memorandum of understanding between that State agency or
48 department, county, or county improvement authority, as applicable and the Division
49 of Local Government Services, subject to the approval of the Director of the Division
50 of Budget and Accounting.

1 The amount hereinabove appropriated for Transitional Aid to Localities and the amount
2 appropriated from the Cannabis Regulatory, Enforcement Assistance, and
3 Marketplace Modernization Fund for Transitional Aid to Localities is subject to the
4 following condition: notwithstanding the provisions of R.S.43:21-14, or any other
5 law or regulation to the contrary, the Commissioner of Labor and Workforce
6 Development, in consultation with the Commissioner of Community Affairs, is
7 authorized to enter into individualized payment plan agreements with municipalities
8 that receive Transitional Aid for the reimbursement of unemployment benefits paid
9 to former employees of such municipal government units, at reasonable interest rates
10 based on current market conditions, and on such other terms and conditions as may
11 be determined to be appropriate by the Commissioner of Labor and Workforce
12 Development. Any municipality that enters into an individualized payment plan
13 agreement pursuant to this section shall be required to expend all funds budgeted for
14 this activity remaining as of the last day of its budget year for the repayment of
15 outstanding obligations under the plan.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amount
17 hereinabove appropriated for Transitional Aid to Localities and the amount
18 appropriated from the Cannabis Regulatory, Enforcement Assistance, and
19 Marketplace Modernization Fund for Transitional Aid to Localities shall be
20 allocated to provide short-term financial assistance where needed to help a
21 municipality that is in serious fiscal distress meet immediate budgetary needs and
22 regain financial stability. A municipality shall be deemed to be eligible for
23 transitional aid if it is identified by the Director of the Division of Local Government
24 Services as experiencing serious fiscal distress where the director determines that,
25 despite local officials having implemented substantive cost reduction strategies,
26 there continue to exist conditions of serious fiscal distress, which may include but
27 shall not be limited to: substantial structural or accumulated deficits; ongoing
28 reliance on non-recurring revenues; limited ability to raise supplemental non-
29 property tax revenues; extraordinary demands for public safety appropriations; and
30 other factors indicating a constrained ability to raise sufficient revenues to meet
31 budgetary requirements that substantially jeopardizes the fiscal integrity of the
32 municipality. Municipalities seeking transitional aid shall file an application on a
33 form prescribed by the director, which application, among other things, shall set
34 forth the minimum criteria that must be met in order for an application to be
35 considered by the director for a determination of eligibility. The director shall
36 determine whether a municipality which files an application meeting such minimum
37 criteria is in serious fiscal distress, and, if so, what amount of transitional aid should
38 be provided to address the municipality's serious fiscal distress. The transitional aid
39 shall be provided to the municipality subject to the provisions of subsection a. of
40 section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an
41 amount of Transitional Aid to Localities as determined by the Director of the
42 Division of Local Government Services for a municipality may be deemed to
43 constitute Consolidated Municipal Property Tax Relief Aid in an amount not in
44 excess of the amount of Transitional Aid to Localities such municipality received in
45 the previous fiscal year and shall not reduce the amount of Consolidated Municipal
46 Property Tax Relief Aid such municipality shall receive for the current fiscal year.
47 Provided, however, if the Director of the Division of Local Government Services
48 deems an amount of Transitional Aid to Localities for a municipality as constituting
49 Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that
50

1 municipality is not relieved from compliance with the requirements for transitional
2 aid.

3 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152
4 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any
5 law or regulation to the contrary, all payments to municipalities in lieu of taxes for
6 lands acquired by the State and non-profit organizations for recreation and
7 conservation purposes shall be retained by the municipality and not apportioned in
8 the same manner as the general tax rate of the municipality.

9 Notwithstanding the provisions of any law or regulation to the contrary, payments to
10 municipalities in lieu of taxes for lands acquired by the State and non-profit
11 organizations for recreation and conservation purposes shall be provided only to the
12 municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and
13 shall be provided at the payment amount provided in fiscal year 2025, subject to the
14 approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
16 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the
17 previous fiscal year, shall continue to be a qualifying municipality thereunder during
18 the current fiscal year.

19 Notwithstanding the provisions of any law or regulation to the contrary, whenever
20 funds appropriated as State Aid and payable to any municipality, which municipality
21 requests and receives the approval of the Local Finance Board, such funds may be
22 pledged as a guarantee for payment of principal and interest on any bond anticipation
23 notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax
24 anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such
25 funds, if so pledged, shall be made available by the State Treasurer upon receipt of
26 a written notification by the Director of the Division of Local Government Services
27 that the municipality does not have sufficient funds available for prompt payment of
28 principal and interest on such notes, and shall be paid by the State Treasurer directly
29 to the holders of such notes at such time and in such amounts as specified by the
30 director, notwithstanding that payment of such funds does not coincide with any date
31 for payment otherwise fixed by law.

32 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
33 empowered to direct the Director of the Division of Budget and Accounting to
34 transfer appropriations from any State department to any other State department as
35 may be necessary to provide a loan for a term not to exceed 180 days to a local
36 government unit faced with a fiscal crisis, including but not limited to a potential
37 default on tax anticipation notes and on such other terms and conditions as may be
38 required by the commissioner.

39 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the
40 contrary, a county that assumes responsibility for the provision of local police
41 services in one or more municipalities utilizing a new or expanded county police
42 force may display the anticipated revenues and appropriations associated with such
43 county police force in its annual budget by annexing to that budget a statement
44 describing the sources and amounts of anticipated dedicated revenues and
45 appropriating those dedicated amounts for the purposes of the county police force.

46 Notwithstanding the provisions of any law to the contrary, the amount hereinabove
47 appropriated for Shared Services and School District Consolidation Study and
48 Implementation (PTRF) shall be used to provide grants to municipalities and
49 counties through the Local Efficiency Achievement Program for its purposes or for
50 the purpose of contracting with an individual or firm that has a demonstrated track

record of successfully completed operational reviews and assessments to conduct local government efficiency reviews.

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services	\$8,579,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$8,579,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$3,972,000)
	Materials and Supplies	(\$8,000)
	Services Other Than Personal	(\$59,000)
	Maintenance and Fixed Charges	(\$16,000)
	Special Purpose:	
99	Office of Information Privacy	
	(P.L.2021, c.371)	(\$3,000,000)
99	Sustainable New Jersey Fund	(\$1,000,000)
99	Government Records Council	(\$524,000)

The unexpended balance at the end of the preceding fiscal year in the Government Records Council account, is appropriated for the expenses of the Government Records Council, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Government Records Access (P.L.2024, c.16) account, is appropriated for the expenses of the Government Records Council Digitization Grant Program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation \$1,185,253,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$70,840,000
Grants-in-Aid	\$155,850,000
State Aid	\$958,563,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$396,040,000
Property Tax Relief Fund	\$789,213,000

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$570,129,000
08-7040	Institutional Care and Treatment	\$254,970,000
99-7040	Administration and Support Services	\$74,150,000
Total Direct State Services Appropriation, Detention and Rehabilitation		<u>\$899,249,000</u>

Direct State Services:

Personal Services:.....			
	Salaries and Wages	(\$613,131,000)	
	Food In Lieu of Cash.....	(\$4,274,000)	
	Materials and Supplies.....	(\$66,032,000)	
	Services Other Than Personal	(\$155,029,000)	
	Maintenance and Fixed Charges	(\$15,759,000)	
Special Purpose:			
07	Civilly Committed Sexual Offender Program	(\$38,147,000)	
08	Culinary Arts Training Program at Northern State Prison	(\$350,000)	
08	Mid-State Licensed Drug Treatment Program	(\$4,000,000)	
08	Edna Mahan Visitation Program.....	(\$133,000)	
Additions, Improvements, and Equipment			(\$2,394,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated for payment of incarcerated person health care are
3 available for the payment of obligations applicable to prior fiscal years.

4 Notwithstanding the provisions of any law or regulation to the contrary, amounts
5 collected by the Department of Corrections as commissions in connection with the
6 provision of services for incarcerated persons at incarcerated person kiosks,
7 including automated banking, video visitation, electronic mail, and related services,
8 and any unexpended balance at the end of the preceding fiscal year in that account
9 are appropriated to offset departmental costs associated with the provision of such
10 services and other materials and services that directly benefit the incarcerated
11 population, subject to the approval of the Director of the Division of Budget and
12 Accounting.

13 Of the amount hereinabove appropriated in the Detention and Rehabilitation various
14 institutional accounts, an amount may be transferred to the Purchase of Community
15 Services account or to other programs that reduce the number of incarcerated persons
16 housed in State facilities, subject to the approval of the Director of the Division of
17 Budget and Accounting.

18 In addition to the amounts hereinabove appropriated for Institutional Control and
19 Supervision, Institutional Care and Treatment and Administration and Support
20 Services, there is appropriated an amount not to exceed the difference between
21 projected annualized savings from any consolidation of State correctional facilities,
22 continued savings from contract efficiencies and further restructuring and the actual
23 savings achieved, subject to the approval of the Director of the Division of Budget
24 and Accounting.

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27 **7025 System-Wide Program Support**

28
29 **DIRECT STATE SERVICES**

30			
31	07-7025	Institutional Control and Supervision	\$44,086,000
32	13-7025	Institutional Program Support	\$89,581,000
33		Total Direct State Services Appropriation, System-	
34		Wide Program Support	<u>\$133,667,000</u>
35			

36 **Direct State Services:**

37		Personal Services:	
38		Salaries and Wages	(\$59,698,000)
39		Materials and Supplies	(\$1,856,000)
40		Services Other Than Personal.....	(\$43,124,000)
41		Special Purpose:	
42	13	Integrated Information Systems	(\$12,146,000)
43	13	Offender Re-Entry Program	(\$1,184,000)
44	13	DOC/DOT Work Details.....	(\$537,000)
45	13	Medication Assisted Treatment	
46		(MAT) Program.....	(\$2,550,000)
47	13	Narcan Equipment and Training for	
48		Staff	(\$486,000)
49	13	Peer Specialist Entry Engagement	
50		Program.....	(\$400,000)

13	Navigators for Released	
	Incarcerated Persons	(\$800,000)
13	Inhaled Narcan for Released	
	Incarcerated Persons	(\$355,000)
13	Hepatitis C Treatment of Offenders	
	with Substance Use Disorder	
	(SUD) Diagnosis	(\$2,500,000)
13	Hepatitis C Testing and Treatment	
	for State Incarcerated Persons	(\$500,000)
13	IT Modernization, Security	
	Improvements and Enhancements ..	(\$2,000,000)
	Additions, Improvements, and	
	Equipment	(\$5,531,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$950,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$56,520,000
	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support	\$56,520,000

Grants-in-Aid:

13	Purchase of Community Services	(\$35,000,000)
13	Purchase of Service for Persons	
	Incarcerated in County Penal	
	Facilities	(\$21,520,000)

Of the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for incarcerated person housing, which become ready for occupancy and other programs which reduce the number of State incarcerated persons in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Persons Incarcerated in County Penal Facilities account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-

1 sentenced incarcerated persons as determined by the Commissioner of Corrections,
2 subject to the approval of the Director of the Division of Budget and Accounting.
3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for Purchase of Community Services and the amount
5 appropriated from the Cannabis Regulatory, Enforcement Assistance, and
6 Marketplace Modernization Fund shall be subject to the following condition: in
7 order to permit flexibility and efficiency in the housing of State incarcerated persons,
8 the operational capacity of the Residential Community Release Program (RCRP), as
9 a place of confinement, shall be determined by the Commissioner of Corrections as
10 authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of
11 the Director of the Division of Budget and Accounting.
12 The amounts hereinabove appropriated and the amount appropriated from the Cannabis
13 Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for the
14 Purchase of Community Services is conditioned upon the following: the
15 Commissioner of Corrections shall report to the Legislature in accordance with
16 section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community
17 Based Residential Placement. The report shall include, but not be limited to, the
18 following: (a) the total reimbursement provided; (b) population of Residential
19 Community Reintegration Programs (RCRPs), by provider, as of July 1, 2025; (c)
20 total number of release attendance for all program types, including: assessment
21 center, substance use disorder treatment, educational and vocational; (d) percentage
22 of all released RCRP attendance; (e) percentage of all released completions of
23 RCRPs; and (f) percentage of re--incarceration of male and female releases who
24 have completed an RCRP.
25 Notwithstanding the provisions of any law or regulation to the contrary, the amount
26 appropriated for the Release Support Partnership Program from the Cannabis
27 Regulatory, Enforcement Assistance, and Marketplace Modernization Fund shall be
28 used to provide grants to non-profit entities to meet the re-entry needs of individuals
29 preparing to transition back into the community, pursuant to a competitive
30 application process administered by the Commissioner of Corrections, subject to the
31 approval of the Director of the Division of Budget and Accounting.
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35 **STATE AID**

37	13-7025	Institutional Program Support	\$24,050,000
38		(From General Fund: \$23,000,000)	
39		(From Property Tax Relief Fund: \$1,050,000)	
40		Total State Aid Appropriation, System-Wide	
41		Program Support	\$24,050,000
42		(From General Fund: \$23,000,000)	
43		(From Property Tax Relief Fund: \$1,050,000)	
44			
45	State Aid:		
46	13	Essex County - County Jail Substance	
47		Use Disorder Programs	(\$23,000,000)
48	13	County Re-Entry Coordinators (PTRF).	(\$1,050,000)
49			
50			

17 Parole

DIRECT STATE SERVICES

03-7010	Parole.....	\$58,181,000
05-7280	State Parole Board.....	\$14,385,000
99-7280	Administration and Support Services	\$8,164,000
Total Direct State Services Appropriation, Parole		<u>\$80,730,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$52,269,000)
	Materials and Supplies	(\$463,000)
	Services Other Than Personal.....	(\$3,007,000)
	Maintenance and Fixed Charges	(\$953,000)
Special Purpose:		
03	Parolee Electronic Monitoring	
	Program.....	(\$5,610,000)
03	Supervision, Surveillance, and Gang	
	Suppression Program	(\$3,094,000)
03	Sex Offender Management Unit.....	(\$11,776,000)
03	Satellite-based Monitoring of Sex	
	Offenders.....	(\$2,152,000)
03	Medication-Assisted Treatment	
	(MAT) Expansion.....	(\$100,000)
03	Narcan Administration and Training	(\$40,000)
Additions, Improvements, and		
	Equipment.....	(\$1,266,000)

GRANTS-IN-AID

03-7010	Parole.....	\$31,836,000
Total Grants-in-Aid Appropriation, Parole.....		<u>\$31,836,000</u>

Grants-in-Aid:

03	Re-Entry Substance Abuse Program	
	(RESAP).....	(\$7,220,000)
03	Mutual Agreement Program (MAP).....	(\$3,966,000)
03	Community Resource Center Program	
	(CRC)	(\$14,000,000)
03	Stages to Enhance Parolee Success	
	Program (STEPS).....	(\$6,650,000)

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center

Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$22,474,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	\$22,474,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$18,718,000)
Materials and Supplies	(\$664,000)
Services Other Than Personal.....	(\$532,000)
Maintenance and Fixed Charges	(\$1,086,000)
Additions, Improvements, and Equipment.....	(\$1,474,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation \$1,248,526,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of incarcerated persons in the several institutions, and such funds as may be received, are appropriated for the benefit of such incarcerated persons.

1 Payments received by the State from employers of incarcerated persons on their behalf,
2 as part of any work release program, are appropriated for the purposes provided
3 under section 4 of P.L.1969, c.22 (C.30:4-91.4).
4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
5 hereinabove appropriated for the Department of Corrections' Institutional Care and
6 Treatment account, such amounts as are determined necessary by the Director of the
7 Division of Budget and Accounting in consultation with the Commissioner of the
8 Department of Corrections may be transferred to the Parole account, the Supervision,
9 Surveillance, and Gang Suppression Program account, and the Stages to Enhance
10 Parolee Success account in the State Parole Board for the purpose of providing
11 necessary assistance to geriatric and medically released parolees and individuals
12 paroled based upon credits earned during a public health emergency.
13 Notwithstanding the provisions of any law, regulation, policy or directive to the
14 contrary, the amounts hereinabove appropriated for the operations of the Department
15 of Corrections are subject to the following condition: no amounts shall be expended
16 for costs associated with firearms qualification, requalification, or training
17 requirements for corrections officers, who are not assigned to armed posts, on a basis
18 more frequently than annually.
19
20

Summary of Department of Corrections Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$1,136,120,000
Grants-in-Aid	\$88,356,000
State Aid	\$24,050,000
Appropriations by Fund:	
General Fund.....	\$1,247,476,000
Property Tax Relief Fund	\$1,050,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$399,000
38-5120	Facilities Planning and School Building Aid	\$1,503,000
42-5120	School Finance.....	\$2,971,000
Total Direct State Services Appropriation, Direct		
Educational Services and Assistance		\$4,873,000
Direct State Services:		
Personal Services:		
	Salaries and Wages	(\$4,246,000)
	Materials and Supplies	(\$14,000)

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Services Other Than Personal	(\$378,000)
Special Purpose:	
36 Office of School Bus Safety	
(P.L.2021, c.471)	(\$235,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$5,300,000
38-5120	Facilities Planning and School Building Aid	\$50,000,000
	(From Property Tax Relief Fund: \$50,000,000)	
	Total Grants-in-Aid Appropriation, Direct	
	Educational Services and Assistance	\$55,300,000
	(From General Fund: \$5,300,000)	
	(From Property Tax Relief Fund: \$50,000,000)	

Grants-in-Aid:

03	Norman A. Bleszman Regional Day	
	School - Capital Improvements	(\$1,250,000)
03	School Lead Filters	(\$2,000,000)
03	Mercer Street Friends Community	
	Schools	(\$2,000,000)
03	Wesley Nursery School - Capital	
	Improvements	(\$50,000)
38	SDA Capital Maintenance and	
	Emergent Projects (PTRF)	(\$50,000,000)

The amount hereinabove appropriated for School Lead Filters is subject to the following conditions: the Commissioner of Education shall develop written criteria which govern a school district's eligibility to receive a grant to purchase and install point-of-use lead filters and shall set the program goals and requirements that will determine the grant award amounts available for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education's Internet website.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the New Jersey Schools Development Authority (SDA) to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

01-5120	General Formula Aid.....	\$11,042,744,000
	(From General Fund: \$4,642,831,000)	
	(From Property Tax Relief Fund: . \$6,399,913,000)	

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1	02-5120	Nonpublic School Aid.....	\$148,279,000
2	03-5120	Miscellaneous Grants-In-Aid	\$166,848,000
3		(From General Fund: \$65,513,000)	
4		(From Property Tax Relief Fund: \$101,335,000)	
5	07-5120	Special Education	\$2,187,470,000
6		(From Property Tax Relief Fund: . \$2,187,470,000)	
7	36-5120	Student Transportation	\$549,531,000
8		(From Property Tax Relief Fund: \$549,531,000)	
9	38-5120	Facilities Planning and School Building Aid	\$1,038,414,000
10		(From Property Tax Relief Fund: . \$1,038,414,000)	
11		Subtotal State Aid Appropriation, Direct	
12		Educational Services and Assistance	\$15,133,286,000
13		(From General Fund: \$4,856,623,000)	
14		(From Property Tax Relief Fund: \$10,276,663,000)	
15	Less:	.....	
16		Assessment of EDA Debt Service.....	(\$26,529,000)
17		Growth Savings - Payment Changes ..	(\$42,058,000)
18		Total Deductions	(\$68,587,000)
19		Total State Aid Appropriation, Direct Educational	
20		Services and Assistance.....	\$15,064,699,000
21		(From General Fund: \$4,856,623,000)	
22		(From Property Tax Relief Fund: \$10,208,076,000)	
23			
24	State Aid:		
25	01	Equalization Aid	(\$4,642,831,000)
26	01	Equalization Aid (PTRF)	(\$4,523,824,000)
27	01	Vocational Expansion Stabilization	
28		Aid (PTRF)	(\$14,082,000)
29	01	Supplemental Wraparound Program	
30		(PTRF)	(\$4,500,000)
31	01	Military Impact Aid (PTRF)	(\$10,633,000)
32	01	Educational Adequacy Aid (PTRF).....	(\$82,397,000)
33	01	Security Aid (PTRF).....	(\$424,153,000)
34	01	Preschool Education Aid (PTRF).....	(\$1,266,545,000)
35	01	School Choice (PTRF).....	(\$73,779,000)
36	02	Nonpublic Textbook Aid	(\$8,243,000)
37	02	Nonpublic Handicapped Aid	(\$28,240,000)
38	02	Nonpublic Auxiliary Services Aid	(\$48,799,000)
39	02	Nonpublic Auxiliary/Handicapped	
40		Transportation Aid	(\$2,469,000)
41	02	Nonpublic Nursing Services Aid.....	(\$22,578,000)
42	02	Nonpublic Security Aid	(\$30,550,000)
43	02	Nonpublic Technology Initiative.....	(\$7,400,000)
44	03	Charter School Aid (PTRF)	(\$22,935,000)
45	03	Bridge Loan Interest and Approved	
46		Borrowing Cost (PTRF).....	(\$200,000)
47	03	Payments for Institutionalized	
48		Children - Unknown District of	
49		Residence (PTRF)	(\$45,200,000)
50			

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1	03	Recovery High School Access Project	
2		(PTRF)	(\$750,000)
3	03	Charter School Facility Improvements	
4		(PTRF)	(\$8,000,000)
5	03	Clayton Model Pilot Program	
6		(P.L.2021, c.85) (PTRF)	(\$1,350,000)
7	03	Commercial Valuation Stabilization	
8		Aid	(\$5,000,000)
9	03	Township of Union Public Schools -	
10		Capital Improvements.....	(\$4,275,000)
11	03	Menstrual Products School	
12		Reimbursement Program (P.L.2023,	
13		c.147) (PTRF)	(\$2,900,000)
14	03	Tax Levy Incentive Aid (PTRF).....	(\$20,000,000)
15	03	Shrewsbury Borough School District -	
16		Mental Health Services.....	(\$100,000)
17	03	West Essex Regional School District -	
18		Mental Health Services.....	(\$150,000)
19	03	West Orange Public Schools - Capital	
20		Improvements.....	(\$300,000)
21	03	West Orange Public Schools - Kelly	
22		Elementary School Parks Project	(\$125,000)
23	03	Wood-Ridge School District - Capital	
24		Improvements.....	(\$9,500,000)
25	03	Monroe Township School District	
26		(Middlesex) - Capital Improvements	(\$500,000)
27	03	Neptune City School District - Student	
28		Mental Health Programs	(\$100,000)
29	03	Newark Public Schools - Capital	
30		Improvements.....	(\$21,000,000)
31	03	Newark Public Schools - Reading	
32		Literacy	(\$1,000,000)
33	03	Red Bank Regional High School	
34		District - Student Mental Health	
35		Programs	(\$50,000)
36	03	Clearview Regional High School	
37		District - Capital Improvements.....	(\$781,000)
38	03	Asbury Park School District - Student	
39		Mental Health Program.....	(\$50,000)
40	03	Bayonne School District - Capital	
41		Improvements.....	(\$1,250,000)
42	03	Bordentown Regional School District	
43		- Capital Improvements	(\$500,000)
44	03	Eatontown Public Schools - Student	
45		Mental Health Programs	(\$100,000)
46	03	Fair Haven Public Schools - Mental	
47		Health Services.....	(\$100,000)
48	03	Fairview Public School District -	
49		Capital Improvements.....	(\$3,000,000)
50			

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1	03	Essex Regional Educational Services	
2		Commission - Capital Improvements	(\$1,500,000)
3	03	Evesham Township School District -	
4		Capital Improvements.....	(\$500,000)
5	03	Freehold Borough School District -	
6		Student Mental Health Services	(\$100,000)
7	03	Freehold Township School District -	
8		High Impact Tutoring	(\$100,000)
9	03	Hillsborough Township Public	
10		Schools - Capital Improvements	(\$1,657,000)
11	03	Hillside Public Schools - Capital	
12		Improvements.....	(\$500,000)
13	03	Hopewell Valley Regional School	
14		District - Capital Improvements.....	(\$125,000)
15	03	Jersey City Public Schools - Capital	
16		Improvements.....	(\$4,000,000)
17	03	Kenilworth Public Schools - Capital	
18		Improvements.....	(\$750,000)
19	03	Lenape Regional High School District	
20		- Capital Improvements	(\$500,000)
21	03	Little Ferry Public Schools - Capital	
22		Construction.....	(\$7,750,000)
23	03	Lyndhurst School District - Mental	
24		Health Services.....	(\$150,000)
25	07	Special Education Categorical Aid	
26		(PTRF)	(\$1,767,470,000)
27	07	Extraordinary Special Education Costs	
28		Aid (PTRF)	(\$420,000,000)
29	36	Transportation Aid (PTRF)	(\$549,431,000)
30	36	Family Crisis Transportation Aid	
31		(PTRF)	(\$100,000)
32	38	School Building Aid (PTRF).....	(\$12,582,000)
33	38	School Construction Debt Service Aid	
34		(PTRF)	(\$163,401,000)
35	38	School Construction & Renovation	
36		Fund (PTRF)	(\$862,431,000)
37	Less:	.....	
38		Total Deductions:.....	\$68,587,000

39

40 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the
41 total earnings of investments of the Fund for the Support of Free Public Schools first
42 shall be charged to such fund.

43 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as
44 determined by the Commissioner of Education may be transferred between such
45 accounts to address changes in enrollments and services, subject to the approval of
46 the Director of the Division of Budget and Accounting.

47 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated
48 for the payment of additional aid in accordance with section 17 of P.L.1977, c.192
49 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the
50 approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for
2 the purpose of computing Nonpublic Handicapped Aid for pupils requiring the
3 following services, the per pupil amounts for the 2025-2026 school year shall be:
4 \$1,326.17 for an initial evaluation or reevaluation for examination and classification;
5 \$380 for an annual review for examination and classification; \$930 for speech
6 correction; and \$826 for supplementary instruction services, provided, however, that
7 the Commissioner of Education may adjust the per pupil amounts based upon the
8 nonpublic pupil population and the need for services.

9 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A--9), the
10 per pupil amount for compensatory education for the 2025--2026 school year for the
11 purposes of computing Nonpublic Auxiliary Services Aid shall equal \$1,146.87 and
12 the per pupil amount for providing the equivalent service to children of limited
13 English--speaking ability shall be \$1,167.94, provided, however, that the
14 Commissioner of Education may adjust the per pupil amounts based upon the
15 nonpublic pupil population, the amount appropriated, and the need for services.

16 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the
17 amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made
18 available to local school districts based upon the number of pupils enrolled in each
19 nonpublic school on the last day prior to October 15, 2024 and the rate per pupil
20 shall be \$145.60.

21 From the amount hereinabove appropriated for Nonpublic Security Aid, the
22 Commissioner of Education shall provide State aid to each school district in an
23 amount equal to \$205 multiplied by the number of nonpublic school students within
24 the district identified by the district on or before November 5 for security services,
25 equipment, or technology to ensure a safe and secure school environment for
26 nonpublic school students.

27 Items purchased for the use of nonpublic school students with Nonpublic Technology
28 Initiative funds in previous budget cycles shall remain the property of the local
29 education agency; provided, however, that they shall remain on permanent loan for
30 the use of nonpublic school students for the balance of the technologies' useful life.

31 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic
32 Technology Initiative aid shall be paid to school districts and allocated for nonpublic
33 school pupils at the rate of \$49 per pupil in a manner that is consistent with the
34 provisions of the federal and State constitutions.

35 Such amounts received in the "School District Deficit Relief Account," established
36 pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments,
37 are appropriated, subject to the approval of the Director of the Division of Budget
38 and Accounting.

39 Notwithstanding the provisions of the "School District Fiscal Accountability Act,"
40 P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the
41 event that a school district owes an amount greater than 50 percent of its annual
42 general fund budget attributable in substantial part to loans made to the district from
43 the "School District Deficit Relief Account," established pursuant to section 5 of
44 P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all
45 available assets of the school district, may be forgiven upon the school district's
46 merger with another district if the Commissioner of Education determines that such
47 debt represents an impediment to consolidation, subject to the approval of the
48 Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is
50 appropriated from the "Drug Abuse Education Fund," established pursuant to section

1 of P.L.1999, c.12 (C.54A:9-25.12), the amount of \$50,000, to be used for the New Jersey State Interscholastic Athletic Association (NJSIAA) Steroid Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to districts who have successfully appealed their aid allocations pursuant to the appeals process set forth in section 11 of P.L.2007, c.260 (C.18A:7F-53) regarding the income data utilized in the calculation of this aid, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to "SDA districts" to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.

1 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA"
2 districts that received their State support for approved project costs through the New
3 Jersey Schools Development Authority (SDA) shall be assessed an amount equal to
4 the 2013-2014 assessment. District allocations shall be withheld from 2025-2026
5 formula aid payments and the assessment cannot exceed the total of those payments.

6 Notwithstanding the provisions of any law or regulation to the contrary, the preschool
7 per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260
8 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the
9 Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).

10 Notwithstanding the provisions of any law or regulation to the contrary, amounts
11 hereinabove appropriated for Preschool Education Aid shall be allocated based upon
12 2025-2026 projected FTE enrollments, and multiplied by the per pupil allocations,
13 minus 25 percent of the total amount of Preschool Education Aid carryover funds
14 identified in the district's fiscal year 2024 audit summary, as set forth in the February
15 2025 State Aid notice issued by the commissioner that remain unspent in the 2024-
16 2025 school year. A school district that receives Preschool Education Aid for the
17 first time in the 2025-2026 school year shall demonstrate, in its application, due
18 diligence in establishing partnerships to provide its preschool program through a
19 mixed-delivery system in all licensed child care providers and Head Start programs
20 in its community or neighboring communities that are willing and able to meet all
21 preschool program requirements. A school district that has unspent Preschool
22 Education Aid funds from prior school years may use those funds to support
23 transportation costs for resident students enrolled in the preschool program, or for
24 other purposes that may be approved by the commissioner, subject to the approval
25 of the Director of the Division of Budget and Accounting. The amount of Preschool
26 Education Aid used for transportation purposes shall not exceed the total cost of
27 providing transportation services to preschool students minus the amount of
28 Transportation Aid attributable to preschool students, as calculated pursuant to
29 section 15 of P.L.2007, c.260 (C.18A:7F-57).

30 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
31 hereinabove appropriated for Preschool Education Aid, an amount not to exceed
32 \$10,000,000 shall be allocated in amounts determined by the Commissioner of
33 Education: (1) for the provision of preschool expansion grants to be allocated by the
34 commissioner to districts in total additional preschool funding for the purpose of
35 expanding free access to full-day preschool for resident three- and four-year old
36 children in accordance with the preschool quality standards issued by the
37 commissioner and based on a district's demonstration of its readiness to operate a
38 preschool program consistent with those standards and; (2) to the Department to
39 address workforce preparation and training and other ancillary needs related to
40 preschool expansion. In allocating grant funds to school districts, the commissioner
41 shall give preference to districts that demonstrate in their preschool expansion grant
42 applications a planned preschool program that includes a mixed-delivery model of
43 preschool education. A district applying for a grant that does not have a planned
44 mixed-delivery model of preschool education shall demonstrate in its application
45 due diligence to partner with all ready, willing, and able licensed child care providers
46 and Head Start programs in their communities and neighboring communities.
47 Notwithstanding any law, rule, or regulation to the contrary, a district receiving a
48 grant may enter into contracts with licensed child care providers for the provision of
49 preschool education services, which shall be stated in the Notice of Funding
50 Opportunity for preschool expansion grants posted by the department.

1 The Department of Education, the Department of Children and Families, and the
2 Department of Human Services shall maintain the following lists on the
3 departments' Internet websites: current districts with State-funded preschool;
4 districts eligible to apply for Preschool Education Aid and licensed child care
5 providers and Head Start programs in each eligible district's community and in
6 neighboring communities, including contact information for the providers and
7 programs. The Department of Education, the Department of Children and Families,
8 and the Department of Human Services shall update such lists each year by April
9 1st.

10 Notwithstanding the provisions of any law or regulation to the contrary, a district's
11 2025-2026 allocation of the amounts hereinabove appropriated for School Choice
12 Aid shall be 90 percent of the amount calculated pursuant to the provisions of
13 P.L.2007, c.260 (C.18A:7F-43 et al.); provided, however, in the event that School
14 Choice enrollment reflected on the October 2024 Application for State School Aid
15 is less than projected School Choice enrollment reflected on the 2024-2025 State
16 Aid notice, such district's 2025-2026 School Choice Aid allocation shall be adjusted
17 to reflect actual prebudget year enrollment as of October 2024, as set forth in the
18 February 2025 State Aid notice issued by the Commissioner of Education. A
19 district's 2025-2026 School Choice enrollment shall not exceed the district's
20 maximum funded choice student enrollment as determined by the commissioner.

21 Notwithstanding the provisions of any law or regulation to the contrary, following
22 notification to the Joint Budget Oversight Committee, there are appropriated to the
23 Emergency Fund account such additional amounts as may be required to fund
24 approved applications for emergency aid following district needs assessments
25 conducted by the Department of Education, subject to the approval of the Director
26 of the Division of Budget and Accounting. Provided, further, that the Commissioner
27 of Education shall determine the repayment terms, if any, that will be assessed and
28 may appoint a State monitor to a school district that receives an allocation from the
29 Emergency Fund, who shall have the same powers and duties of a State monitor
30 appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).

31 Notwithstanding the provisions of any law or regulation to the contrary, a charter
32 school's 2025-2026 allocation of the amount hereinabove appropriated for Charter
33 School Aid shall be as set forth in the February 2025 State Aid notice issued by the
34 Commissioner of Education, and shall be adjusted based on the October 15th and
35 the end of the school year actual pupil counts in each of the following cases: 1) in
36 the case of a charter school with higher enrollment in the 2025-2026 school year
37 than in the 2007-2008 school year, to provide that in the 2025-2026 school year, the
38 charter school receives no less total support from the State and the resident district
39 than the sum of the total 2007-2008 payments from the resident district and the 2007-
40 2008 payments of Charter School Aid and Charter Schools - Council on Local
41 Mandates Aid and to ensure that such total payments provide a 2025-2026 per pupil
42 amount that is no less than the 2007-2008 per pupil amount based on average daily
43 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
44 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in
45 the 2025-2026 school year, the charter school receives no less total support from the
46 State and resident school district to ensure that such total payments provide a 2025-
47 2026 per pupil amount that is equal to 95 percent of the 2024-2025 per pupil amount
48 based on average daily enrollment. This allocation shall be adjusted based on the
49 October 15, 2025 actual pupil count. In addition to the amounts hereinabove
50 appropriated for Charter School Aid, such additional amounts as may be required,

1 based on actual charter school enrollment counts submitted through the Charter
2 School Enrollment System, for the support of Charter School Aid are appropriated,
3 subject to the approval of the Director of the Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, from the
5 amount hereinabove appropriated for Preschool Facilities Lead Remediation, the
6 Commissioner of Education shall award grants to school districts for water
7 infrastructure improvement projects in schools serving solely preschool students,
8 provided that eligibility for funding such projects shall be based on the eligibility
9 requirements for water infrastructure improvement grants in schools serving grades
10 kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act,"
11 P.L.2018, c.119, and its implementing regulations. The unexpended balance at the
12 end of the preceding fiscal year in the Preschool Facilities Lead Remediation account
13 is appropriated for the same purpose, subject to the approval of the Director of the
14 Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
16 hereinabove appropriated for Charter School Facility Improvements, to protect the
17 health and safety of students, \$8,000,000 shall be provided to the Department of
18 Education to administer grants to support emergent needs, capital maintenance, and
19 facilities costs in charter schools and renaissance school projects upon the review of
20 the Director of the New Jersey Department of Education Office of Charter and
21 Renaissance Schools.

22 The unexpended balance at the end of the preceding fiscal year in the Charter School
23 Facility Improvements account is appropriated.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for Lead Testing for Schools is subject to the following
26 condition: amounts shall be paid to "district boards of education," as defined in
27 N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of
28 Budget and Accounting, based on approved applications for reimbursement of the
29 costs of testing school drinking water pursuant to the program requirements
30 established by the Department of Education in regulations adopted pursuant to the
31 "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.) at
32 N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year
33 in the Lead Testing for Schools account is appropriated for the same purpose, subject
34 to the approval of the Director of the Division of Budget and Accounting.

35 In addition to the amounts hereinabove appropriated for the Menstrual Products School
36 Reimbursement Program (P.L.2023, c.147), such additional amounts as may be
37 required as determined by the Commissioner of Education for the support of the
38 Menstrual Products School Reimbursement Program are appropriated, subject to the
39 approval of the Director of the Division of Budget and Accounting.

40 From the amount hereinabove appropriated for Tax Levy Incentive Aid, the
41 Commissioner of Education, based on an application process, shall provide such aid
42 to a school district, other than a county vocational school district, that is spending
43 below adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F-70) and has a
44 prebudget year general fund tax levy below the local share as calculated pursuant to
45 section 10 of P.L.2007, c.260 (C.18A:7F-52) and where (1) the school district has
46 increased its general fund tax levy by more than the amount allowed pursuant to
47 section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of
48 P.L.2007, c.62 (C.18A:7F-39(e)), in accordance with subsection c. of section 4 of
49 P.L.2007, c.62 (C.18A:7F-39(c)), but such increased tax levy does not exceed the
50 local share; or (2) after application by the school district, the Commissioner of

1 Education approved the application and determined, pursuant to section 6 of
2 P.L.1996, c.138 (C.18A:7F-6), that additional expenditures, through a combination
3 of an increase in the district's general fund tax levy by more than the amount allowed
4 pursuant to section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section
5 4 of P.L.2007, c.62 (C.18A:7F-39(e)) and Tax Levy Incentive Aid is necessary to
6 ensure implementation of the required thoroughness and efficiency standards. A
7 district applying to the Commissioner of Education to exceed the tax levy growth
8 limitation pursuant to this provision may only use the increased general fund tax
9 levy amounts for the retention of classroom staff and to fund programs that directly
10 involve pupils, as determined necessary by the commissioner to ensure
11 implementation of the required thoroughness and efficiency standards. A school
12 district shall not use the increased general fund tax levy amounts for administrative
13 purposes, for increases in staff salaries that are not contractually obligated and
14 otherwise are not necessary to ensure the implementation of the required
15 thoroughness and efficiency standards, or to fund school facilities projects or other
16 capital projects. School districts shall apply for Tax Levy Incentive Aid based on an
17 application made available by the Department of Education. The Tax Levy Incentive
18 Aid provided to a district shall not exceed the lesser of \$1,000,000 or five percent of
19 an increase in the general fund tax levy that exceeds the amount allowed pursuant to
20 section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of
21 P.L.2007, c.62 (C.18A:7F-39(e)), and shall not result in a district expending above
22 adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F-70), subject to the
23 approval of the Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55) or any
25 law or regulation to the contrary, a school district's Special Education Categorical
26 Aid for the 2025-2026 school year shall be determined using a school district's
27 projected enrollment of students classified for special education and projected
28 enrollment for students identified for speech-only services, as reflected on the
29 October 2024 Application for State School Aid.

30 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a
31 portion of the district tuition amounts payable to a county special services school
32 district operating an extended school year program may be transferred to the county
33 special services school district prior to the first of September in the event the board
34 shall file a written request with the Commissioner of Education stating the need for
35 the funds. The commissioner shall review the board's request and determine whether
36 to grant the request after an assessment of whether the district needs to spend the
37 funds prior to September and after considering the availability of district surplus.
38 The commissioner shall transfer the payment for the portion of the tuition payable
39 for which need has been demonstrated.

40 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
41 hereinabove appropriated for Extraordinary Special Education Costs Aid, such
42 amounts as the Director of the Division of Budget and Accounting determines shall
43 be charged to the Property Tax Relief Fund instead of receipts deposited into the
44 Extraordinary Aid account.

45 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts
46 shall not be reimbursed for administrative fees paid to cooperative transportation
47 service agencies.

48 For any school district receiving amounts from the amount hereinabove appropriated
49 for Transportation Aid, and notwithstanding the provisions of any law or regulation
50 to the contrary, if the school district is located in a county of the third class or a

1 county of the second class with a population of less than 235,000, according to the
2 1990 federal decennial census, transportation shall be provided to school pupils
3 residing in this school district in going to and from any remote school other than a
4 public school, not operated for profit in whole or in part, located within the State not
5 more than 30 miles from the residence of the pupil.

6 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any
7 other law or regulation to the contrary, the maximum amount of nonpublic school
8 transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,177.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount
10 hereinabove appropriated for Family Crisis Transportation Aid shall be paid to
11 districts based on applications approved from the prior year in accordance with the
12 provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval
13 of the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
15 hereinabove appropriated for School Building Aid, a district's district aid percentage
16 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-
17 10) shall equal the percentage calculated for the 2001-2002 school year.

18 Of the amounts hereinabove appropriated for School Building Aid and School
19 Construction Debt Service Aid, the calculation of each eligible district's allocation
20 shall include the amount based on school bond and lease purchase agreement
21 payments for interest and principal payable during the 2025-2026 school year
22 pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and
23 the adjustments required for prior years based on the difference between the amounts
24 calculated using actual principal and interest amounts in a prior year and the amounts
25 allocated and paid in that prior year.

26 Notwithstanding the provisions of any law or regulation to the contrary, an eligible
27 district's allocation of the amounts hereinabove appropriated for School
28 Construction Debt Service Aid and School Building Aid shall be 85 percent of the
29 district's approved November 1, 2024 application amount.

30 Notwithstanding the provisions of any law or regulation to the contrary, when
31 calculating a district's allocation of the amount hereinabove appropriated for School
32 Construction Debt Service Aid, the provisions of subsection d. of section 9 of
33 P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project
34 approved by the Commissioner of Education and by the voters in a referendum after
35 the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective
36 date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

37 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any
38 other law or regulation to the contrary, for the purpose of calculating a district's State
39 Debt Service Aid, "M", the maintenance factor, shall equal 1.

40 In addition to the amount hereinabove appropriated for the School Construction and
41 Renovation Fund account to make payments under the contracts authorized pursuant
42 to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other
43 sums as the Director of the Division of Budget and Accounting shall determine are
44 required to pay all amounts due from the State pursuant to such contracts.

45 The unexpended balance at the end of the preceding fiscal year in the School
46 Construction and Renovation Fund account is appropriated for the same purpose.

47 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g),
48 section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary,
49 of the amount hereinabove appropriated to the School Construction and Renovation
50

Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$6,935,000
	Total Direct State Services Appropriation,	
	Operation and Support of Educational Institutions ..	\$6,935,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,030,000)
	Materials and Supplies	(\$665,000)
	Services Other Than Personal	(\$589,000)
	Maintenance and Fixed Charges	(\$400,000)
	Special Purpose:	
12	Transportation Expenses for	
	Students	(\$40,000)
	Additions, Improvements, and	
	Equipment	(\$1,211,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

The unexpended balances at the end of the preceding fiscal year in the accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$1,019,000
	Total Direct State Services Appropriation,	
	Supplemental Education and Training Programs	\$1,019,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$920,000)

Materials and Supplies	(\$12,000)
Services Other Than Personal.....	(\$87,000)

STATE AID

20-5062	Career Readiness and Technical Education	\$4,860,000
	Total State Aid Appropriation, Supplemental	
	Education and Training Programs.....	\$4,860,000

State Aid:

20	Vocational Education	(\$4,860,000)
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Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum	\$52,949,000
31-5060	Grants Management	\$1,224,000
32-5061	Recruitment, Preparation, Certification and Educator	
	Evaluation.....	\$6,550,000
33-5067	Field Services	\$10,263,000
34-5068	Innovation.....	\$1,686,000
35-5069	Early Childhood Education	\$3,430,000
37-5069	Comprehensive Support	\$1,566,000
40-5064	Student Services.....	\$6,720,000
	Total Direct State Services Appropriation,	
	Educational Support Services	\$84,388,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$24,470,000)
Materials and Supplies	(\$80,000)
Services Other Than Personal.....	(\$4,728,000)
Maintenance and Fixed Charges	(\$7,000)
Special Purpose:.....	
30 Learning Loss Program	(\$250,000)
30 Statewide Assessment Program.....	(\$46,275,000)
30 Reading Acceleration/Professional	
Integrated Development Program ..	(\$1,111,000)
30 Climate Change Education Grants to	
Schools.....	(\$2,225,000)
30 General Education Development.....	(\$272,000)

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1	30	Literacy Coaches Program	(\$500,000)
2	32	Paraprofessional Training Program ..	(\$500,000)
3	32	School Supervisor Mentorship Pilot	
4		Program.....	(\$500,000)
5	40	New Jersey Commission on	
6		Holocaust Education.....	(\$255,000)
7	40	New Jersey Amistad Commission	(\$1,010,000)
8	40	New Jersey Commission on Latino	
9		and Hispanic Heritage.....	(\$1,000,000)
10	40	Mental Health Screening in Schools	
11		Grant Program Fund (P.L.2021,	
12		c.237)	(\$1,000,000)
13	40	Youth Disconnection Prevention	
14		and Recovery Ombudsperson	
15		(P.L.2023, c.277).....	(\$200,000)
16		Additions, Improvements, and	
17		Equipment.....	(\$5,000)

18

19 Receipts from the State Board of Examiners' fees in excess of those anticipated, and
20 the unexpended program balances at the end of the preceding fiscal year, are
21 appropriated for the operation of the professional development and licensure
22 programs.

23 The amount hereinabove appropriated for the Paraprofessional Training Program shall
24 be utilized to bolster paraprofessional development training programs and to fund
25 tuition assistance for paraprofessionals who wish to become teachers, as determined
26 by the Commissioner of Education, subject to the approval of the Director of the
27 Division of Budget and Accounting.

28 The unexpended balance at the end of the preceding fiscal year in the Paraprofessional
29 Training Program account is appropriated for the same purpose, subject to the
30 approval of the Director of the Division of Budget and Accounting.

31 In addition to the amount hereinabove appropriated for the Statewide Assessment
32 Program, there are appropriated such additional amounts as may be necessary for the
33 same purpose, subject to the approval of the Director of the Division of Budget and
34 Accounting.

35 The unexpended balance at the end of the preceding fiscal year in the Statewide
36 Assessment Program account is appropriated for the same purpose.

37 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
38 hereinabove appropriated for Climate Change Education Grants to Schools,
39 \$500,000 shall be used to support the Office of Climate Change Education. The
40 remaining funds shall be used for grants to support schools with the implementation
41 of the new climate change education standards by providing funding for technical
42 assistance, professional development opportunities, instructional materials, and
43 evaluation strategies to support educators. The grant program shall give priority to
44 “SDA districts” submitting approved applications, as determined by the
45 Commissioner of Education, based on a district’s demonstration of its readiness to
46 implement such a program. The unexpended balance at the end of the preceding
47 fiscal year in the Climate Change Education Grants to Schools account is
48 appropriated for the same purpose, subject to the approval of the Director of the
49 Division of Budget and Accounting.

50

The amount hereinabove appropriated for Literacy Coaches Program shall be used by the Office of Learning Equity and Academic Recovery to hire, manage, and deploy literacy coaches across the State.

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum	\$17,575,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$200,000
34-5068	Innovation.....	\$2,700,000
40-5064	Student Services.....	\$8,863,000
Total Grants-in-Aid Appropriation, Educational Support Services.....		<u>\$29,338,000</u>

Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver	(\$2,000,000)
30	K-12 Computer Science and Artificial Intelligence Education Initiative.....	(\$1,000,000)
30	Bard High School Early College Newark	(\$400,000)
30	W.E.B. Du Bois Scholars Institute.....	(\$225,000)
30	Advanced Placement/International Baccalaureate Course Expansion Grants	(\$500,000)
30	Liberty Science Center - Educational Services	(\$675,000)
30	Literacy Initiatives	(\$2,625,000)
30	High-Impact Tutoring.....	(\$7,500,000)
30	Governor's Literacy Initiative	(\$2,300,000)
30	Jobs for America's Graduates New Jersey (JAG NJ)	(\$350,000)
32	Montclair Fund for Educational Excellence.....	(\$200,000)
34	NAN Newark Tech World.....	(\$200,000)
34	Nonpublic STEM Reimbursement Program (P.L.2019, c.256)	(\$2,500,000)
40	Unified Sports Program.....	(\$13,000)
40	High Poverty School District Minority Teacher Recruitment Program	(\$250,000)
40	School-Based Mental Health Training Grant Program (P.L.2021, c.322)	(\$500,000)
40	Teach for America New Jersey - New Teacher Recruitment	(\$800,000)
40	Phone-Free Schools Grants.....	(\$3,000,000)
40	Grants for After School and Summer Activities for At-Risk Children	(\$400,000)

40	Effective School Solutions - High	
	Acuity School-Based Care Pilot	
	Program	(\$600,000)
40	360 Smarter Care - Mental Health Pilot	
	Program	(\$1,500,000)
40	The Center for Learner Equity.....	(\$300,000)
40	New Jersey Tutoring Corps	(\$1,000,000)
40	Newark Youth Career Pathways	(\$500,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Recruitment, Preparation, Certification and Educator Evaluation program classification, an amount not to exceed \$350,000 is appropriated from the Workforce Development Partnership Fund for the Heldrich Center for Workforce Development’s Teacher Workforce Reporting for the purpose of maintaining data collection and reporting requirements related to the teacher workforce, per P.L.2021, c.394, upon the recommendation of the Commissioner of Education and subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the advanced placement exam fee that is not currently funded by The College Board test fee waiver and school test processing fee waiver for students that qualify for the Free or Reduced Price Lunch Program.

The amount hereinabove appropriated for Advanced Placement/International Baccalaureate Course Expansion Grants is subject to the following condition: the Commissioner of Education shall develop a competitive grant program to provide funding for districts to train or hire additional teachers for Advanced Placement or International Baccalaureate classes. The commissioner shall also establish written eligibility criteria for the selection of participating public schools and set program goals and requirements for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the K-12 Computer Science and Artificial Intelligence Education Initiative shall be used to support approved applications for the expansion and support of professional development of K-12 computer science and other technology-focused teachers, and for advanced computer science or generative artificial intelligence-related course offerings as determined by the Commissioner of Education based on a district’s demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey Student Learning Standards as established by law.

The amount hereinabove appropriated for Literacy Initiatives is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program for school districts to acquire or develop high-quality literacy screening tools for grades K-3, as determined by the Commissioner of Education, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for High-Impact Tutoring is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program focused on improving student proficiency in Mathematics and Literacy; establish written eligibility criteria for the selection of participating public school districts; and set program goals and requirements for such programs for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the Department of Education's efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the commissioner. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45), is equal to or greater than 40 percent.

The amount hereinabove appropriated for Phone-Free Schools Grants is subject to the following conditions: the Commissioner of Education shall develop written criteria which governs a school district's eligibility to receive a grant to incentivize the school district to develop and implement a policy that exceeds the minimum guidelines restricting cell phone and social media use in schools established by the Department of Education and shall set the program goals and requirements that will determine the grant award amounts available for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education's Internet website.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unified Sports Program, the Director of the Division of Budget and Accounting may transfer from any General Fund account in the Department of Education to the Unified Sports Program account such amounts as may be necessary for the same purpose but not to exceed \$1,000,000.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program and the Excited Reading Initiative at the New Jersey Unit of Learning Ally.

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	\$6,301,602,000
	<i>(From Property Tax Relief Fund: .. \$6,301,602,000)</i>	
	Total State Aid Appropriation, Educational Support	
	Services.....	\$6,301,602,000
	<i>(From Property Tax Relief Fund: .. \$6,301,602,000)</i>	

State Aid:

39	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical (PTRF)	(\$1,299,978,000)
39	Teachers' Pension and Annuity Fund	
	(PTRF)	(\$3,404,301,000)
39	Social Security Tax (PTRF)	(\$968,171,000)
39	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance (PTRF) .	(\$48,845,000)
39	Post Retirement Medical Other Than	
	TPAF (PTRF)	(\$311,507,000)
39	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$268,800,000)
Such additional amounts as may be required for Teachers' Pension and Annuity Fund -		
Post Retirement Medical are appropriated, as the Director of the Division of Budget		
and Accounting shall determine.		
Notwithstanding the provisions of any law or regulation to the contrary, of the amount		
hereinabove appropriated for Social Security Tax, there is appropriated such		
amounts, as determined by the Director of the Division of Budget and Accounting,		
to make payments on behalf of school districts that do not receive sufficient State		
formula aid payments under this act, for amounts due and owing to the State		
including out-of-district placements and such amounts shall be recognized by the		
school district as State revenue.		
In addition to the amounts hereinabove appropriated for Social Security Tax, there are		
appropriated such amounts as are required for payment of Social Security Tax on		
behalf of members of the Teachers' Pension and Annuity Fund.		
Such additional amounts as may be required for the Teachers' Pension and Annuity		
Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF,		
and Affordable Care Act fees are appropriated, as the Director of the Division of		
Budget and Accounting shall determine.		
Such additional amounts as may be required for Debt Service on Pension Obligation		
Bonds are appropriated, as the Director of the Division of Budget and Accounting		
shall determine.		
The unexpended balance at the end of the preceding fiscal year in the Debt Service on		
Pension Obligation Bonds account is appropriated for the same purpose.		

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$715,000
43-5092	Office of Fiscal Accountability and Compliance	\$2,998,000
99-5090	Administration and Support Services	\$19,880,000
Total Direct State Services Appropriation,		
Education Administration and Management		<u>\$23,593,000</u>

Direct State Services:

Personal Services:

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1	Salaries and Wages	(\$20,754,000)
2	Materials and Supplies	(\$64,000)
3	Services Other Than Personal.....	(\$2,293,000)
4	Maintenance and Fixed Charges	(\$52,000)
5	Special Purpose:.....	
6	43 Internal Auditing	(\$342,000)
7	99 State Board of Education Expenses..	(\$63,000)
8	Additions, Improvements, and	
9	Equipment.....	(\$25,000)

10

11 Such additional amounts as may be required for payments to arbitrators in accordance
12 with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the
13 approval of the Director of the Division of Budget and Accounting.

14 Receipts from fees for school district personnel background checks and unexpended
15 balances at the end of the preceding fiscal year of such receipts are appropriated for
16 the operation of the criminal history review program.

17 The unexpended balance at the end of the preceding fiscal year in the Student
18 Registration and Record System account is appropriated for the same purpose.

19 Costs, including required enhancements and upgrades, attributable to the Statewide
20 longitudinal data system, shall be paid from revenue received from the Special
21 Education Medicaid Initiative (SEMI) program and are appropriated for these
22 purposes to the Student Registration and Record System account upon
23 recommendation from the Commissioner of Education, subject to the approval of the
24 Director of the Division of Budget and Accounting.

25 In the event that revenues received from the Special Education Medicaid Initiative
26 (SEMI) program are insufficient to satisfy costs, including required enhancements
27 and upgrades, attributable to the Statewide longitudinal data system, there are
28 appropriated to the Student Registration and Record System account such amounts
29 as may be required as the Director of the Division of Budget and Accounting shall
30 determine.

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34 **GRANTS-IN-AID**

35

36	99-5090 Administration and Support Services	\$100,000
37	Total Grants-in-Aid Appropriation, Education	
38	Administration and Management	\$100,000

39

40 ***Grants-in-Aid:***

41	99 Institute of Italian and Italian American	
42	Heritage Studies.....	(\$100,000)

43

44

45 **Department of Education, Total State Appropriation** \$21,576,707,000

46

47

48 Of the amounts hereinabove appropriated from the General Fund for the Department
49 of Education, or otherwise available from federal resources, there are appropriated
50 funds to establish the Office of School Preparedness and Emergency Planning within

1 the Department of Education, to plan, coordinate, and conduct comprehensive school
2 safety and preparedness assessments for schools and districts Statewide, in
3 collaboration with law enforcement, the Office of Homeland Security and
4 Preparedness, and the Governor's School Security Task Force, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 In the event that sufficient funds are not appropriated to fully fund any State Aid item,
7 the Commissioner of Education shall apportion such appropriation among the
8 districts in proportion to the State Aid each district would have been apportioned
9 had the full amount of State Aid been appropriated.

10 Notwithstanding the provisions of any law or regulation to the contrary, should
11 appropriations in the Property Tax Relief Fund exceed available revenues, the
12 Director of the Division of Budget and Accounting is authorized to transfer General
13 Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances
14 are available from the General Fund, as determined by the Director of the Division
15 of Budget and Accounting.

16 The Director of the Division of Budget and Accounting may transfer from one State
17 Aid appropriations account for the Department of Education in the General Fund to
18 another appropriations account in the same department in the Property Tax Relief
19 Fund such funds as are necessary to effect the intent of the provisions of the
20 appropriations act governing the allocation of State Aid to local school districts and
21 to effect the intent of legislation enacted subsequent to the enactment of the
22 appropriations act, provided that sufficient funds are available in the appropriations
23 for that department.

24 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June
25 school aid payments are subject to the approval of the State Treasurer.

26 From the amounts hereinabove appropriated, such amounts as are required to satisfy
27 delayed June 2025 school aid payments are appropriated and the State Treasurer is
28 hereby authorized to make such payment in July 2025, as adjusted for any amounts
29 due and owing to the State as of June 30, 2025.

30 Notwithstanding the provisions of any law or regulation to the contrary, payments from
31 amounts hereinabove appropriated for State Aid may be made directly to the district
32 bank account for the repayment of principal and interest and other costs, when
33 authorized under the terms of a promissory note entered into under the provisions of
34 section 1 of P.L.2003, c.97 (C.18A:22-44.2).

35 Notwithstanding the provisions of any law or regulation to the contrary, the
36 Commissioner of Education may reduce the total State Aid amount payable for the
37 2025-2026 school year for a district in which an independent audit of the 2024-2025
38 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the
39 Uniform Minimum Chart of Accounts after the recalculation of the district's actual
40 Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

41 Notwithstanding the provisions of any law or regulation to the contrary, any school
42 district receiving a final judgment or order against the State to assume the fiscal
43 responsibility for the residential placement of a special education student shall have
44 the amount of the judgment or order deducted from the State Aid to be allocated to
45 that district.

46 Notwithstanding the provisions of any law or regulation to the contrary, the
47 Commissioner of Education may withhold State Aid payments to a school district
48 that has not submitted in final form the data elements requested for inclusion in a
49 Statewide data warehouse within 60 days of the department's initial request or its
50 request for additional information, whichever is later.

1 In the event that sufficient balances are not available in the "School District Deficit
2 Relief Account" for amounts recommended by the Commissioner of Education to
3 the State Treasurer for advance State Aid payments in accordance with P.L.2006,
4 c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting
5 is authorized to transfer such amounts as required from available balances in State
6 Aid accounts. Notwithstanding the provisions of any law or regulation to the
7 contrary, there are appropriated such additional amounts as are required for the
8 "School District Deficit Relief Account," as determined by the Commissioner of
9 Education, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
12 (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138
13 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the
14 Department of Education State Aid appropriations made available to the Department
15 of Human Services, the Department of Children and Families, the Department of
16 Corrections or the Youth Justice Commission pursuant to P.L.1979, c.207
17 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved
18 facilities under contract with the applicable department shall be made at annual rate
19 and payment schedule adopted by the Commissioner of Education and the Director
20 of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, tuition for
22 pupils under contract for services at the Marie H. Katzenbach School for the Deaf,
23 the Commission for the Blind and Visually Impaired, or in a regional day school
24 operated by or under contract with the Department of Human Services or the
25 Department of Children and Families shall be withheld from State Aid and paid to
26 the respective department.

27 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
28 (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary,
29 funding forwarded to the Youth Justice Commission pursuant to subsection c. of
30 section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA
31 students enrolled in a career and technical education program, an adult education
32 assessment program, or a post-secondary dual and concurrent enrollment education
33 program.

34 Notwithstanding the provisions of any law or regulation to the contrary, from the
35 amounts hereinabove appropriated from Salaries and Wages, the Department of
36 Education shall undertake an examination of codifying school funding policies and
37 ensuring that these policies are enacted through distinct and non-temporary
38 legislation. The examination shall include stakeholder input and assess how to create
39 multi-year policies for issues including but not limited to funding changes, special
40 education, and transportation. The department shall submit a report on the findings
41 of its examination to the State Treasurer and the Joint Budget Oversight Committee,
42 or its successor, not later than December 1, 2025. In addition to the amounts
43 hereinabove appropriated from the Wages and Salaries program classification, there
44 are appropriated such additional amounts as are determined to be necessary to
45 conduct this examination, subject to the approval of the Director of the Division of
46 Budget and Accounting.

47 Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138
48 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving
49 Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid,
50 or Transportation Aid, no adjustments shall be made to State Aid amounts payable

during the 2025-2026 school year based on adjustments to the 2024-2025 allocations using actual pupil counts.

Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any law or regulation to the contrary, the sum of a school district’s allocation of Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid received in the 2025-2026 school year shall not be more than three percent less, or six percent greater, than the sum of Equalization Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, and Adjustment Aid received in the 2024-2025 school year.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 10 of P.L.2007, c.260 (C.18A:7F-52) or any law or regulation to the contrary, for the purpose of calculating a school district’s local share, “INC” shall equal the average of the most recent three years of district income, and “EQVAL” shall equal the average of the most recent three years of equalized valuation for the district.

Notwithstanding the provisions of section 9 of P.L.2007, c.260 (C.18A:7F-51) or any law or regulation to the contrary, a school district’s adequacy budget for the 2025-2026 school year shall be determined using a school district’s projected enrollment of students classified for special education services and projected enrollment of students identified for speech-only services, as reflected on the October 2024 Application for State School Aid.

Summary of Department of Education Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$120,808,000
Grants-in-Aid		\$84,738,000
State Aid		\$21,371,161,000
Appropriations by Fund:		
General Fund.....		\$5,017,029,000
Property Tax Relief Fund		\$16,559,678,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management.....	\$13,064,000
12-4875	Parks Management	\$47,957,000

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13-4880	Hunters' and Anglers' License Fund	\$18,396,000
14-4885	Shellfish and Marine Fisheries Management	\$5,145,000
20-4880	Wildlife Management.....	\$2,016,000
21-4895	Natural Resources Engineering	\$1,721,000
24-4876	Palisades Interstate Park Commission	\$7,070,000
Total Direct State Services Appropriation, Natural Resource Management.....		<u>\$95,369,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages		(\$60,779,000)
Employee Benefits.....		(\$984,000)
Materials and Supplies		(\$5,312,000)
Services Other Than Personal.....		(\$4,544,000)
Maintenance and Fixed Charges		(\$2,206,000)
Special Purpose:		
11	Fire Fighting Costs	(\$9,398,000)
12	Green Acres/Open Space Administration.....	(\$6,946,000)
12	Blue Acres	(\$975,000)
20	Wildlife Management Grants/Technical Assistance	(\$660,000)
20	Endangered Species Tax Check-Off Donations	(\$469,000)
20	Wildlife Corridor Action Plan.....	(\$100,000)
21	Dam Safety	(\$1,466,000)
Additions, Improvements, and Equipment.....		(\$1,530,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

In addition to the amount hereinabove appropriated for Fire Fighting Costs, such additional amounts as may be required, as determined by the Commissioner of Environmental Protection, for forest fire suppression are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,"

1 and any Green Trust Fund established pursuant to a Green Acres bond act to the
2 General Fund, together with an amount not to exceed \$403,000, and is appropriated
3 to the Department of Environmental Protection for Green Acres/Blue Acres/Open
4 Space Administration, subject to the approval of the Director of the Division of
5 Budget and Accounting. Further, there are appropriated from the Garden State Green
6 Acres Preservation Trust Fund such amounts as may be required for the
7 Department's administrative costs related to programs for buyout of flood-prone
8 properties funded by the federal "Disaster Relief Appropriations Act, 2013,"
9 provided that reimbursements to the Department of such costs from federal funding
10 agencies shall be reimbursed to the Garden State Green Acres Preservation Trust
11 Fund.

12 There is appropriated to the Delaware and Raritan Canal Commission such amounts as
13 may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118
14 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and
15 Accounting.

16 Receipts from police court, stands, concessions, and self-sustaining activities operated
17 or supervised by the Palisades Interstate Park Commission, and the unexpended
18 balance at the end of the preceding fiscal year of such receipts, are appropriated for
19 the same purpose.

20 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund,
21 the first \$13,514,000 is appropriated from that fund and any amount remaining
22 therein and the unexpended balance at the end of the preceding fiscal year of the
23 receipts in the Hunters' and Anglers' License Fund, together with any receipts in
24 excess of the amount anticipated, are appropriated for the same purpose. If receipts
25 to that fund are less than anticipated, the appropriation from the fund shall be
26 reduced proportionately.

27 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such
28 amounts as may be necessary to offset revenue losses associated with the issuance
29 of free waterfowl stamps and hunting and fishing licenses to active members of the
30 New Jersey National Guard and disabled veterans. The amount to be appropriated
31 shall be certified by the Division of Fish and Wildlife and is subject to the approval
32 of the Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for the Endangered Species Tax Check-Off
34 Donations account is payable from receipts, and the unexpended balances in the
35 Endangered Species Tax Check-Off Donations account at the end of the preceding
36 fiscal year, together with Endangered Species Tax Check-Off receipts in excess of
37 the amount anticipated, are appropriated for the same purpose. If receipts are less
38 than anticipated, the appropriation shall be reduced proportionately.

39 An amount not to exceed \$4,950,000 is appropriated from the capital construction
40 appropriation for Shore Protection Fund Projects for costs attributable to planning,
41 operation, and administration of the shore protection program, subject to the
42 approval of the Director of the Division of Budget and Accounting.

43 An amount not to exceed \$1,418,000 is appropriated from the capital construction
44 appropriation for Flood Control for costs attributable to the operation and
45 administration of the State Flood Control Program, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 An amount not to exceed \$440,000 is appropriated from the capital construction
48 appropriation for Shore Protection Fund Projects for the operation and maintenance
49 of the Bayshore Flood Control facility.
50

1 There is appropriated to the Department of Environmental Protection from penalties
2 collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and
3 R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be
4 abandoned, have disputed ownership, or are not in compliance with current
5 inspection or repair requirements. The unexpended balance at the end of the
6 preceding fiscal year of such receipts are appropriated to the Department of
7 Environmental Protection for the same purpose, subject to the approval of the
8 Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are
10 appropriated, subject to the approval of the Director of the Division of Budget and
11 Accounting, from the Shore Protection Fund such additional amounts as are required
12 to fund the Department's administrative costs related to the Department's oversight
13 of flood control, coastal replenishment, and other projects funded by the federal
14 "Disaster Relief Appropriations Act, 2013"; provided, however, that any
15 reimbursements received by the State from the federal "Disaster Relief
16 Appropriations Act, 2013" that reimburse the State for such departmental
17 administrative costs shall be deposited in the Shore Protection Fund.

18 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and
19 Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not
20 to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood
21 Control Project Fund-Flood Control account for administrative costs attributable to
22 flood control and an amount not to exceed \$255,000 is appropriated from the 2003
23 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for
24 administrative costs attributable to dam safety, subject to the approval of the Director
25 of the Division of Budget and Accounting.

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28
29 **GRANTS-IN-AID**

30		
31	12-4875 Parks Management.....	\$2,360,000
32	Total Grants-in-Aid Appropriation, Natural	
33	Resource Management.....	\$2,360,000
34		
35	Grants-in-Aid:	
36	12 Public Facility Programming.....	(\$260,000)
37	12 Friends of the New Jersey School of	
38	Conservation.....	(\$1,600,000)
39	12 American Battlefield Trust - Princeton	
40	Battlefield State Park Capital	
41	Improvements	(\$500,000)
42		
43		

44 There is appropriated to the Lake Hopatcong Commission such amounts as may be
45 collected from a boat registration surcharge, or other fee as may be authorized
46 pursuant to separate legislation, for the purposes of continuing operations of the
47 Commission.

48 Loan repayments received from dam rehabilitation projects pursuant to P.L.1999,
49 c.347, and any unexpended balance at the end of the preceding fiscal year are
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appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$69,500,000
	Total Capital Construction Appropriation, Natural	
	Resource Management.....	\$69,500,000

Capital Projects:

	Natural Resources Engineering:	
21	Shore Protection Fund Projects	(\$50,000,000)
21	Flood Control	(\$19,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1). An amount not to exceed \$1,000,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to flood control facilities operated by the Department of Environmental Protection.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

A5800 PINTOR MARIN, PARK
96

05-4810	Water Supply	\$14,555,000
07-4850	Water Monitoring and Resource Management	\$11,989,000
15-4890	Land Use Regulation and Management	\$15,830,000
18-4810	Science and Research	\$440,000
29-4850	Environmental Management and Preservation - Constitutional Dedication	\$15,315,000
90-4801	Environmental Policy and Planning.....	\$3,984,000
Total Direct State Services Appropriation, Science and Technical Programs		\$62,113,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$25,927,000)
Materials and Supplies	(\$463,000)
Services Other Than Personal.....	(\$3,809,000)
Maintenance and Fixed Charges	(\$217,000)
Special Purpose:	
Legionnaires' Disease (P.L.2024, c.66)	(\$750,000)
Trenton Water Works - Direct Operational Oversight.....	(\$3,000,000)
Water/Wastewater Operators Licenses	(\$43,000)
Safe Drinking Water Fund	(\$2,801,000)
Water Resources Monitoring and Planning	(\$5,300,000)
Tidelands Peak Demands	(\$4,161,000)
Hazardous Waste Research	(\$250,000)
Water Resources Monitoring and Planning - Constitutional Dedication	(\$15,315,000)
Additions, Improvements, and Equipment.....	(\$77,000)

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$902,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and

1 disposal operations, subject to the approval of the Director of the Division of Budget
2 and Accounting.

3 In addition to the amount hereinabove appropriated for Science and Research, an
4 amount not to exceed \$3,614,000 is appropriated from the Hazardous Discharge Site
5 Cleanup Fund for the same purpose, subject to the approval of the Director of the
6 Division of Budget and Accounting.

7 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended
8 balance at the end of the preceding fiscal year of such receipts, are appropriated to
9 the Department of Environmental Protection to offset the costs of the Water Supply
10 program, subject to the approval of the Director of the Division of Budget and
11 Accounting.

12 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump
13 Installers Licenses, and the unexpended balances at the end of the preceding year of
14 such receipts, are appropriated to the Department of Environmental Protection for
15 the Water Supply program and for the Private Well Testing program, subject to the
16 approval of the Director of the Division of Budget and Accounting.

17 Receipts derived from the penalties levied pursuant to section 10 of P.L.1977, c.224
18 (C.58:12A-1 et seq.) are appropriated to the Legionnaires' Disease (P.L.2024, c.66)
19 account to support costs of the Legionnaires' Disease tracking database and the
20 unexpended balance at the end of the preceding fiscal year is appropriated for the
21 same purpose, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 Receipts in excess of the amount anticipated from fees from the Water and Wastewater
24 Operators Licensing program, and the unexpended balances at the end of the
25 preceding year of such receipts, are appropriated subject to the approval of the
26 Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Water Resources Monitoring and
28 Planning - Constitutional Dedication shall be provided from revenue received from
29 the Corporation Business Tax, pursuant to the "Corporation Business Tax Act
30 (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section
31 II, paragraph 6 of the State Constitution. The unexpended balance at the end of the
32 preceding fiscal year in the Water Resources Monitoring and Planning -
33 Constitutional Dedication special purpose account is appropriated to be used in a
34 manner consistent with the requirements of the constitutional dedication.

35 Notwithstanding the provisions of any law or regulation to the contrary, funds
36 appropriated in the Water Resources Monitoring and Planning - Constitutional
37 Dedication special purpose account shall be made available to support nonpoint
38 source pollution and watershed management programs, consistent with the
39 constitutional dedication, within the Department of Environmental Protection,
40 including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for
41 Forest Resource Management, and an amount not to exceed \$790,000 for the
42 Department of Agriculture to support nonpoint source pollution control programs,
43 at a level of \$540,000, and the Conservation Assistance Program, at an amount not
44 to exceed \$250,000, on or before September 1, 2025, subject to the approval of the
45 Director of the Division of Budget and Accounting.

46 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility
47 Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream
48 Encroachment, Waterfront Development, and Wetlands fees, and the unexpended
49 balance at the end of the preceding year of such receipts, are appropriated for
50 administrative costs associated with the Land Use Regulation and Management

program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

CAPITAL CONSTRUCTION

05-4840	Water Supply	\$48,000,000
	Total Capital Construction Appropriation, Science and Technical Programs	\$48,000,000

Capital Projects:

05	Drinking Water and Clean Water Infrastructure	(\$48,000,000)
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44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response	\$10,794,000
23-4910	Solid and Hazardous Waste Management	\$6,306,000
27-4815	Remediation Management	\$35,703,000

Total Direct State Services Appropriation, Site	
Remediation and Waste Management	\$52,803,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$7,927,000)
Materials and Supplies	(\$146,000)
Services Other Than Personal.....	(\$3,396,000)
Maintenance and Fixed Charges	(\$437,000)
Special Purpose:.....	
19 Cleanup Projects Administrative	
Costs	(\$10,794,000)
27 Hazardous Discharge Site Cleanup	
Fund - Responsible Party	(\$20,228,000)
27 New Jersey Spill Compensation	
Fund - Administrative Costs	(\$9,875,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$15,423,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amount hereinabove for the New Jersey Spill Compensation Fund - Administrative Costs account is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$11,007,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

GRANTS-IN-AID

19-4815	Publicly-Funded Site Remediation and Response	\$125,000
	Total Grants-in-Aid Appropriation, Site	
	Remediation and Waste Management	\$125,000

Grants-in-Aid:

19	Replacement Firefighting Foam Grants	
	(P.L.2023, c.243)	(\$125,000)

The unexpended balance at the end of the preceding fiscal year in the Replacement Firefighting Foam Grants (P.L.2023, c.243) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount as determined by the Commissioner of Environmental Protection is appropriated from cost recoveries and interest earnings in the Hazardous Discharge Site Cleanup Fund, for the Department of Environmental Protection to implement a program to provide for the collection and safe disposal of certain Class B firefighting foams containing intentionally added perfluoroalkyl and polyfluoroalkyl substances as required by P.L.2023, c.243 (C.56:8-229 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation -	
	Constitutional Dedication	\$52,071,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$52,071,000

Capital Projects:

1	Site Remediation:.....	
2	29 Hazardous Substance Discharge	
3	Remediation Loans & Grants -	
4	Constitutional Dedication	(\$21,441,000)
5	29 Hazardous Substance Discharge	
6	Remediation - Constitutional	
7	Dedication	(\$15,315,000)
8	29 Private Underground Storage Tank	
9	Remediation - Constitutional	
10	Dedication	(\$15,315,000)

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12
13 Notwithstanding the provisions of any law or regulation to the contrary, there are
14 hereby appropriated from the Natural Resource Damages – Constitutional
15 Dedication account such amounts as are required, as determined by the Director of
16 the Division of Budget and Accounting, in consultation with the Attorney General,
17 and consistent with the requirements of the constitutional dedication pursuant to
18 Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or
19 other costs incurred by the State to pursue settlements and judicial administrative
20 awards relating to natural resource damages.

21 The amounts hereinabove appropriated for Hazardous Substance Discharge
22 Remediation - Constitutional Dedication and Hazardous Substance Discharge
23 Remediation Loans & Grants - Constitutional Dedication shall be provided from
24 revenue received from the Corporation Business Tax, pursuant to the "Corporation
25 Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by
26 Article VIII, Section II, paragraph 6 of the State Constitution.

27 Of the amount hereinabove appropriated for Hazardous Substance Discharge
28 Remediation - Constitutional Dedication, such amounts as necessary, as determined
29 by the Director of the Division of Budget and Accounting, are appropriated for site
30 remediation costs associated with State-owned properties and State-owned
31 underground storage tanks.

32 The amounts hereinabove appropriated for Private Underground Storage Tank
33 Remediation - Constitutional Dedication shall be provided from revenue received
34 from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act
35 (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section
36 II, paragraph 6 of the State Constitution.

37 Funds made available for the remediation of the discharges of hazardous substances
38 pursuant to the amendments effective December 4, 2003, to Article VIII, Section II,
39 paragraph 6 of the State Constitution and hereinabove appropriated, shall be
40 appropriated to the New Jersey Economic Development Authority's Hazardous
41 Discharge Site Remediation Fund and the Department of the Treasury's Brownfield
42 Site Reimbursement Fund, subject to the approval of the Director of the Division of
43 Budget and Accounting.

44 Except as otherwise provided in this act and notwithstanding the provisions of any other
45 law or regulation to the contrary, cost recoveries, recoveries of natural resource
46 damages received pursuant to judgments concluded prior to the effective date of
47 Article VIII, Section II, paragraph 9 of the State Constitution, and other associated
48 damages recovered by the State shall be deposited into the Hazardous Discharge Site
49 Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34),
50 and are appropriated for: direct and indirect costs of remediation, restoration, and

clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

45 *Environmental Regulation*

DIRECT STATE SERVICES

01-4820	Radiation Protection and Quality Assurance.....	\$6,299,000
02-4825	Air Pollution Control	\$16,098,000
08-4891	Water Pollution Control	\$7,427,000
09-4860	Public Wastewater Facilities	\$3,417,000
Total Direct State Services Appropriation,		
	Environmental Regulation	<u>\$33,241,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$19,221,000)
	Materials and Supplies	(\$164,000)
	Services Other Than Personal.....	(\$4,620,000)
	Maintenance and Fixed Charges	(\$198,000)
Special Purpose:		
01	Nuclear Emergency Response	(\$1,898,000)
01	Quality Assurance - Lab	
	Certification Programs.....	(\$1,820,000)
02	Pollution Prevention	(\$1,059,000)
02	Toxic Catastrophe Prevention	(\$1,149,000)
02	Worker and Community Right to	
	Know Act	(\$857,000)
02	Oil Spill Prevention	(\$2,155,000)
Additions, Improvements, and		
	Equipment.....	(\$100,000)

There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,524,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amount hereinabove appropriated for the Pollution Prevention account is payable
2 from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235
3 (C.13:1D-35 et seq.), together with an amount not to exceed \$104,000, for
4 administration of the Pollution Prevention program, subject to the approval of the
5 Director of the Division of Budget and Accounting. If receipts are less than
6 anticipated, the appropriation shall be reduced proportionately.

7 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
8 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
9 "Worker and Community Right to Know Act" account is payable out of the "Worker
10 and Community Right to Know Fund," and the receipts in excess of the amount
11 anticipated, not to exceed \$729,000, are appropriated. If receipts to that fund are less
12 than anticipated, the appropriation shall be reduced proportionately.

13 The amount hereinabove appropriated for the Oil Spill Prevention account is payable
14 out of the New Jersey Spill Compensation Fund, and the receipts in excess of those
15 anticipated, not to exceed \$718,000, from the New Jersey Spill Compensation Fund
16 for the Oil Spill Prevention program are appropriated, in accordance with the
17 provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-
18 23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202
21 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount
22 anticipated to the General Fund from the New Jersey Environmental Infrastructure
23 Financing Program Administrative Fee, there is appropriated \$2,600,000 to the
24 Department of Environmental Protection for associated administrative and operating
25 expenses, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and
28 the unexpended balance at the end of the preceding fiscal year of such receipts, are
29 appropriated to the Department of Environmental Protection for expansion of the
30 Air Pollution Control program, subject to the approval of the Director of the Division
31 of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
33 approval of the Director of the Division of Budget and Accounting, there is
34 appropriated \$15,000,000 from the Clean Energy Fund to the Department of
35 Environmental Protection for the purposes of supporting the Electric School Bus
36 Program, established pursuant to P.L.2022, c.86 (C.26:2C-8.58).

37 In addition to the federal funds amount for the Public Wastewater Facilities program
38 classification, such additional amounts that may be received from the federal
39 government for the Clean Water State Revolving Fund program are appropriated.
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GRANTS-IN-AID

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47 The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle
48 Charging Stations Program account is appropriated for the same purpose, subject to
49 the approval of the Director of the Division of Budget and Accounting.
50

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$2,450,000
99-4800	Administration and Support Services	\$32,929,000
Total Direct State Services Appropriation,		
	Environmental Planning and Administration	\$35,379,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$25,664,000)
	Materials and Supplies	(\$397,000)
	Services Other Than Personal.....	(\$752,000)
	Maintenance and Fixed Charges	(\$177,000)
	Special Purpose:.....	
99	New Jersey Environmental	
	Management System.....	(\$5,729,000)
99	Office of Climate Action and the	
	Green Economy	(\$580,000)
99	Council on Green Jobs	(\$2,000,000)
	Additions, Improvements, and	
	Equipment.....	(\$80,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Council on Green Jobs is appropriated from the Workforce Development Partnership Fund.

STATE AID

99-4800	Administration and Support Services	\$10,889,000
Total State Aid Appropriation, Environmental		
	Planning and Administration	\$10,889,000

State Aid:

99	Mosquito Control, Research,	
	Administration and Operations.....	(\$1,596,000)
99	Administration and Operations of the	
	Highlands Council	(\$3,325,000)
99	Administration, Planning and	
	Development Activities of the	
	Pinelands Commission	(\$3,899,000)

99	Essex County - Mosquito Control, Research, Administration and Operations	(\$2,000,000)
99	Pinelands Commission - Fenwick Manor Capital Improvements	(\$69,000)

In addition to the amount hereinabove appropriated for the Pinelands Commission - Fenwick Manor Capital Improvements, there are appropriated to the commission such additional amounts as are required to complete necessary structural and safety repairs to the Fenwick Manor administration building, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and Operations, no less than \$250,000 shall be allocated for the activities of the State Mosquito Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,972,000
04-4835	Pesticide Control.....	\$2,341,000
08-4855	Water Pollution Control	\$7,332,000
15-4855	Land Use Regulation and Management	\$3,215,000
23-4855	Solid and Hazardous Waste Management.....	\$6,547,000
Total Direct State Services Appropriation, Compliance and Enforcement.....		<u>\$24,407,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$18,622,000)
Materials and Supplies	(\$196,000)
Services Other Than Personal.....	(\$3,556,000)
Maintenance and Fixed Charges	(\$704,000)
Special Purpose:.....	
15 Tidelands Peak Demands	(\$1,329,000)

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
	Total State Aid Appropriation, Compliance and	
	Enforcement	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
State Aid:		
08	County Environmental Health Act	
	(PTRF).....	(\$2,700,000)
Department of Environmental Protection, Total State		
Appropriation		\$488,957,000

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2 In the event that revenues are received in excess of the amount of revenues anticipated
3 from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey
4 Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility
5 Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront
6 Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses,
7 Water/Wastewater Operators Licenses, Air Pollution Fees -- Minor Sources, and
8 Pesticide Control Fees, if the amounts of such unanticipated revenues exceed
9 \$10,144,000, the amounts of such unanticipated revenues in excess of \$10,144,000,
10 and any reappropriated balances are appropriated for information technology
11 enhancements in the Department of Environmental Protection, subject to the
12 approval of the Director of the Division of Budget and Accounting.

13 Of the amount hereinabove appropriated for the Private Underground Storage Tank
14 Remediation - Constitutional Dedication account, an amount not to exceed
15 \$1,000,000 shall be allocated for costs associated with the State Underground
16 Storage Tank Inspection Program, pursuant to the amendments effective July 1,
17 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The
18 unexpended balance at the end of the preceding fiscal year in the Underground
19 Storage Tank Inspection Program account is appropriated for the same purpose,
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge
22 Elimination System/Stormwater Permits, and the unexpended balance at the end of
23 the preceding fiscal year of such receipts, are appropriated to the Department of
24 Environmental Protection to offset the costs of the Water Pollution Control Program,
25 subject to the approval of the Director of the Division of Budget and Accounting.

26 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are
27 payable from receipts from the sales, grants, leases, licensing, and rentals of State
28 riparian lands. If receipts are less than anticipated, the appropriation shall be reduced
29 proportionately. In addition, there is appropriated an amount not to exceed
30 \$4,790,000 from the same source for other administrative costs, including legal
31 services, subject to the approval of the Director of the Division of Budget and
32 Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, with regard to
34 the fee-related appropriations provided hereinabove, the Commissioner of
35 Environmental Protection shall obtain concurrence from the Director of the Division
36 of Budget and Accounting before altering fee schedules or any other revenue-
37 generating mechanism under the Department's purview.

38 Notwithstanding the provisions of the "Environmental Fee Accountability Act of
39 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1
40 et seq.), all revenues from fees and fines collected by the Department of
41 Environmental Protection, unless otherwise herein dedicated, shall be deposited into
42 the General Fund without regard to their specific dedication.

43 Notwithstanding the provisions of any law or regulation to the contrary, of the federal
44 fund amounts hereinabove appropriated for the programs included in the
45 Performance Partnership Grant Agreement with the United States Environmental
46 Protection Agency, the Department of Environmental Protection is authorized to
47 reallocate the appropriations, in accordance with the grant agreement and subject to
48 the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
50 regulation to the contrary, of the amounts appropriated for site remediation, the

1 Department of Environmental Protection may enter into a contract with the United
2 States Environmental Protection Agency (EPA) to provide the State's statutory
3 matching share for EPA-led Superfund remedial actions pursuant to the State
4 Superfund contract.

5 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water
6 Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines,
7 Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to
8 exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal
9 year are appropriated for the expansion of compliance, enforcement, and permitting
10 efforts in the Department, subject to the approval of the Director of the Division of
11 Budget and Accounting.

12 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
13 regulation to the contrary, of the amounts hereinabove appropriated for water
14 resource evaluation studies and monitoring, the Department of Environmental
15 Protection may enter into contracts with the United States Geological Survey to
16 provide the State's match to joint funding agreements for water resource evaluation
17 studies and monitoring analyses.

18 There is reappropriated to the Department of Environmental Protection an amount not
19 to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the
20 "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by
21 that act, of State Projects, including State Projects to restore coastal protection
22 systems and removal of sand from State waterways resulting from Superstorm
23 Sandy, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 There is hereby appropriated for the same purpose the unexpended balance of funds
26 that were appropriated to the Department of Environmental Protection from the
27 "1996 Dredging and Containment Facility Fund," established pursuant to section 18
28 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
29 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,"
30 P.L.1996, c.70, to provide funding to the Department of Transportation for financing
31 the cost of dredging navigation channels not located in the port region, as provided
32 for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding
33 between the Department of Environmental Protection and the Department of
34 Transportation, setting forth, among other things, a list of the channels to be dredged.

35 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
36 regulation to the contrary, of the amounts hereinabove appropriated for
37 environmental restoration and mitigation, the Department of Environmental
38 Protection may enter into agreements with the United States Army Corps of
39 Engineers to provide the State's matching share to any federally authorized
40 restoration or mitigation projects.

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Summary of Department of Environmental Protection Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$303,312,000
Grants-in-Aid	\$2,485,000
State Aid	\$13,589,000

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Capital Construction.....	\$169,571,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$486,257,000
Property Tax Relief Fund	\$2,700,000

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics.....	\$1,496,000
02-4220	Family Health Services	\$9,760,000
03-4230	Epidemiology, Environmental and Occupational Health	\$15,683,000
05-4285	Community Health Services	\$10,444,000
08-4280	Laboratory Services	\$8,242,000
12-4245	HIV, STD, and TB Services	\$2,870,000
37-4237	Local Public Health.....	\$197,000
39-4239	Disaster Preparedness, Resiliency and Emergency Medical Services.....	\$1,664,000
Total Direct State Services Appropriation, Health Services.....		\$50,356,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$17,351,000)
	Materials and Supplies	(\$2,229,000)
	Services Other Than Personal.....	(\$2,313,000)
	Maintenance and Fixed Charges	(\$1,730,000)
Special Purpose:.....		
02	WIC Farmers Market Program	(\$261,000)
02	Identification System for Children's Health and Disabilities.....	(\$300,000)
02	Maternal Feedback on Quality of Care Database.....	(\$1,200,000)
02	Healthy Corner Store Initiative (P.L.2019, c.15).....	(\$875,000)
02	Breastfeeding Strategy Plan	(\$331,000)
02	Governor's Council for Medical Research and Treatment of Autism	(\$520,000)
02	Public Awareness Campaign for Black Infant Mortality	(\$500,000)
02	Implicit Bias Reduction Training	(\$225,000)
02	WIC Online Shopping Delivery Fees	(\$2,900,000)
02	Direct Service Workforce Development	(\$1,125,000)

1	02	Maternal Mortality Review	
2		Committee	(\$204,000)
3	03	Cancer Registry	(\$405,000)
4	03	Cancer Investigation and Education .	(\$501,000)
5	03	New Jersey Immunization	
6		Information Systems.....	(\$2,500,000)
7	03	State Vaccine Program.....	(\$1,000,000)
8	03	Legionnaires' Disease Prevention	
9		and Response Team (P.L.2024,	
10		c.66)	(\$500,000)
11	03	Animal Welfare	(\$146,000)
12	03	Worker and Community Right to	
13		Know.....	(\$1,841,000)
14	05	Breast Cancer Public Awareness	
15		Campaign	(\$90,000)
16	05	New Jersey Commission on Cancer	
17		Research.....	(\$4,000,000)
18	05	Smoking Cessation and Prevention ..	(\$511,000)
19	05	Cancer Screening - Early Detection	
20		and Education Program.....	(\$5,000,000)
21	08	Tissue Bank Program (P.L.2017,	
22		c.247) (P.L.2019, c.268)	
23		(P.L.2022, c.106).....	(\$406,000)
24	08	West Nile Virus - Laboratory.....	(\$646,000)
25	39	Electronic Patient Care Reporting	
26		System.....	(\$480,000)
27	39	Emergency Medical Services for	
28		Children	(\$50,000)
29	08	Additions, Improvements, and	
30		Equipment.....	(\$216,000)
31			

32 Notwithstanding the provisions of section 5(c)(2) of P.L.2019, c.15 (C.24:4A-10) or
33 any law or regulation to the contrary, the amount hereinabove appropriated for
34 Healthy Corner Store Initiatives is subject to the following condition: the maximum
35 total grant amount available to qualified small food retailers shall not exceed
36 \$10,000 per retailer, subject to the approval of the Director of the Division of Budget
37 and Accounting.

38 The amount hereinabove appropriated for Reproductive Health Access Fund shall be
39 allocated to the following purposes, in amounts determined by the Commissioner of
40 Health: (1) reproductive health care services through the State’s family planning
41 program; (2) clinical training programs for reproductive health care providers; (3)
42 grants for security improvements to reproductive health care facilities that are
43 determined by the Director of the Office of Homeland Security and Preparedness to
44 be at a high risk of being the target of acts of violence, property damage, or other
45 unlawful activity; (4) grants or loans to reproductive health care facilities for
46 establishing or renovating existing health care facilities, investments in technology
47 to facilitate care, the recruitment and retention of staff, and other operational needs
48 that increase reproductive health care services; (5) the Primary Care Practitioners
49 Loan Redemption Program with the allocation for the program not being less than
50 \$850,000; (6) programs to recruit and retain reproductive health care providers to

1 practice in the State of New Jersey, which may include outreach and relocation
2 grants; and (7) outreach in New Jersey to inform about reproductive freedoms and
3 how to access reproductive health care services. Amounts may be transferred to the
4 Division of Consumer Affairs in the Department of Law and Public Safety, the
5 Office of Homeland Security and Preparedness, the Health Care Facilities Financing
6 Authority, the Higher Education Student Assistance Authority, the Maternal and
7 Infant Health Innovation Authority, or the Economic Development Authority for
8 such purposes, as determined by the Commissioner of Health and subject to the
9 approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, there is
11 appropriated \$750,000 from the Autism Medical Research and Treatment Fund for
12 the operations of New Jersey's Autism Registry.

13 Notwithstanding the provisions of any law or regulation to the contrary, there are
14 appropriated from the New Jersey Spinal Cord Research Fund such amounts as are
15 necessary to support the award of grants for research on the treatment of spinal cord
16 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
17 the Division of Budget and Accounting.

18 The amount hereinabove appropriated for WIC Online Shopping Delivery Fees shall be
19 used to pay the costs of delivery fees incurred by WIC recipients for orders of
20 groceries eligible under WIC and placed using an online mechanism approved by
21 the Commissioner of Health. The unexpended balance at the end of the preceding
22 fiscal year in the WIC Online Shopping Delivery Fees account is appropriated for
23 the same purpose, subject to the approval of the Director of the Division of Budget
24 and Accounting.

25 The unexpended balance at the end of the preceding fiscal year in the Sickle Cell
26 Disease Pilot Program (P.L.2023, c.242) account is appropriated for the same
27 purpose, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-
30 6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of
31 section 5 of P.L.1999, c.201 (C.52:9E-5), and section 4 of P.L.1999, c.105 (C.30:6D-
32 59), or any other law or regulation to the contrary, the amounts hereinabove
33 appropriated to the New Jersey State Commission on Brain Injury Research, New
34 Jersey Commission on Spinal Cord Research, and the Governor's Council for
35 Medical Research and Treatment of Autism are subject to the following condition:
36 an amount from each appropriation, subject to the approval of the Director of the
37 Division of Budget and Accounting, may be used to pay the salary and other benefits
38 of one person who shall serve as Executive Director for all three entities, with the
39 services of such person allocated to the three entities as shall be determined by the
40 three entities.

41 Notwithstanding the provisions of any law or regulation to the contrary, there is
42 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
43 the operations of the Governor's Council for Medical Research and Treatment of
44 Autism.

45 Receipts deposited into the Autism Medical Research and Treatment Fund are
46 appropriated for the Governor's Council for Medical Research and Treatment of
47 Autism, subject to the approval of the Director of the Division of Budget and
48 Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, there are
50 appropriated from the Autism Medical Research and Treatment Fund such amounts

1 as are necessary to support the award of grants for a Special Health Needs Medical
2 Homes pilot program, subject to the approval of the Director of the Division of
3 Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, there is
5 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
6 the Autism New Jersey Helpline.

7 Notwithstanding the provisions of any law or regulation to the contrary, there are
8 appropriated from the New Jersey Brain Injury Research Fund such amounts as are
9 necessary to support the award of grants for research on the treatment of brain
10 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
11 the Division of Budget and Accounting.

12 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of
13 any law or regulation to the contrary, there is appropriated \$154,000 from the
14 "Emergency Medical Technician Training Fund" to fund the Emergency Medical
15 Services for Children Program.

16 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross
17 income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et
18 al.) are appropriated to the New Jersey State Commission on Cancer Research for
19 breast cancer research projects, subject to the approval of the Director of the
20 Division of Budget and Accounting.

21 The unexpended balances at the end of the preceding fiscal year in the Statewide
22 Trauma Registry account are appropriated to implement a Statewide registry of
23 hospitalization for traumatic injury, subject to the approval of the Director of the
24 Division of Budget and Accounting.

25 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
26 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
27 Worker and Community Right to Know account is payable from the "Worker and
28 Community Right to Know Fund."

29 The unexpended balance at the end of the preceding fiscal year in the New Jersey
30 Emergency Medical Service Helicopter Response Program account is appropriated.

31 Notwithstanding the provisions of any law or regulation to the contrary, there are
32 appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the
33 reasonable and necessary expenses of the "Animal Population Control Fund,"
34 subject to the approval of the Director of the Division of Budget and Accounting.

35 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
36 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the
37 Medical Emergency Disaster Preparedness for Bioterrorism program and shall be
38 deposited into a dedicated account, the expenditure of which shall be subject to the
39 approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, there is
41 appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for
42 Emergency Medical Services and \$180,000 for the First Response EMT Cardiac
43 Training Program.

44 In the event that amounts available in the "Emergency Medical Technician Training
45 Fund" are insufficient to support reimbursement levels of \$1,500 for initial EMT
46 training, while at the same time continuing to ensure funding for continuing EMT
47 education at current levels, there are appropriated such amounts as the Director of
48 the Division of Budget and Accounting shall determine to be necessary to maintain
49 these increased levels for initial and continuing EMT training and education.
50

1 Notwithstanding the provisions of any law or regulation to the contrary, there is
2 appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to
3 support the web-based certification platform for all certified NJ Emergency Medical
4 Services Personnel.

5 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13),
6 funds in the Hepatitis Inoculation Fund are appropriated and may be used for
7 hepatitis prevention activities, subject to the approval of the Director of the Division
8 of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000
10 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40
11 (C.54:40A-37.1) is transferred to the General Fund.

12 Receipts from fees established by the Commissioner of Health for licensing of clinical
13 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks,
14 pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

15 The Director of the Division of Budget and Accounting is empowered to transfer or
16 credit appropriations to the Department of Health for diagnostic laboratory services
17 provided to any other agency or department, provided that funds have been
18 appropriated or allocated to such agency or department for the purpose of purchasing
19 these services.

20 Receipts from licenses, permits, fines, penalties, and fees collected by the Department
21 of Health in health services, in excess of those anticipated, are appropriated, subject
22 to the approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for Direct Service Workforce Development is
24 appropriated from the Workforce Development Partnership Fund.

25 Of the amount hereinabove appropriated for Direct Service Workforce Development, a
26 minimum of \$500,000 shall be used to support the NJ Midwifery Education Project
27 at the Rutgers University School of Nursing.

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31 **GRANTS-IN-AID**

33	02-4220	Family Health Services	\$217,253,000
34		(From General Fund: \$216,737,000)	
35		(From Casino Revenue Fund: \$516,000)	
36	03-4230	Epidemiology, Environmental and Occupational Health	\$83,636,000
37	05-4285	Community Health Services	\$1,975,000
38	12-4245	HIV, STD, and TB Services	\$46,951,000
39	37-4237	Local Public Health.....	\$1,500,000
40	39-4239	Disaster Preparedness, Resiliency and Emergency	
41		Medical Services.....	\$587,000
42		Total Grants-in-Aid Appropriation, Health Services .	\$351,902,000
43		(From General Fund: \$351,386,000)	
44		(From Casino Revenue Fund: \$516,000)	
45			
46	Grants-in-Aid:		
47	02	Family Planning Services	(\$30,029,000)
48	02	Maternal, Child and Chronic Health	
49		Services.....	(\$37,529,000)
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1	02	Statewide Birth Defects Registry	
2		(CRF).....	(\$516,000)
3	02	Integrated Care Pilot Program for	
4		Military, Veterans, and First	
5		Responders	(\$320,000)
6	02	Early Childhood Intervention Program.	(\$117,374,000)
7	02	Reproductive Health Access Fund	(\$22,325,000)
8	02	Improving Veterans Access to Health	
9		Care.....	(\$2,000,000)
10	02	LifeChef Health, Trenton	(\$75,000)
11	02	NJ Center for Tourette Syndrome and	
12		Associated Disorders	(\$455,000)
13	02	Cherry Hill Free Clinic	(\$100,000)
14	02	Salvation and Social Justice -	
15		Restorative Maternal Health Birthing	
16		Center.....	(\$2,000,000)
17	02	Samaritan Healthcare and Hospice -	
18		Expanded Access to Palliative Care ...	(\$1,000,000)
19	02	Perinatal Health Equity Foundation -	
20		Infant and Maternal Health Center	(\$130,000)
21	02	Reach Out and Read New Jersey.....	(\$100,000)
22	02	REED Next Autism Services Program .	(\$1,000,000)
23	02	Adler Aphasia Center.....	(\$200,000)
24	02	American Red Cross New Jersey	
25		Region.....	(\$1,000,000)
26	02	Bergen Volunteer Medical Initiative	(\$500,000)
27	02	BRICK Education Center, Newark -	
28		South Ward Community Wellness	
29		Center.....	(\$600,000)
30	03	Cancer Institute of New Jersey.....	(\$33,029,000)
31	03	South Jersey Cancer Program - Cooper	
32		University Healthcare	(\$32,400,000)
33	03	Cancer Institute of New Jersey -	
34		University Hospital Cancer Center	
35		Services.....	(\$1,000,000)
36	03	Cancer Institute of New Jersey -	
37		Colorectal and Lung Cancer, Service	
38		Expansion.....	(\$2,000,000)
39	03	Cancer Institute of New Jersey -	
40		Pediatric Cancer Center	(\$10,000,000)
41	03	ScreenNJ	(\$1,000,000)
42	03	Surveillance, Epidemiology, and End	
43		Results Expansion Program-CINJ.....	(\$3,826,000)
44	03	Worker and Community Right to	
45		Know.....	(\$281,000)
46	03	Diabetes Foundation	(\$100,000)
47	05	Implementation of Comprehensive	
48		Cancer Control Program	(\$1,000,000)
49	05	Pharmaceutical Services for Adults	
50		with Cystic Fibrosis.....	(\$100,000)

05	Ritesh Shah Charitable Pharmacy -	
	Medication Support	(\$250,000)
05	Joan Dancy & PALS	(\$100,000)
05	Kindersmile Foundation.....	(\$200,000)
05	ALS Association.....	(\$325,000)
12	HIV, STD, and TB Grants.....	(\$27,410,000)
12	Overdose Fatality Review Team	(\$1,500,000)
12	AIDS Drug Distribution Program	(\$12,441,000)
12	Hyacinth AIDS Foundation - Newark	
	Clinic	(\$1,100,000)
	Harm Reduction Services.....	(\$4,500,000)
37	Public Health Infectious Disease	
	Control	(\$1,500,000)
39	Poison Control Center.....	(\$587,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The Commissioner of Health shall, pursuant to applications, award funding for a pilot program for integrated health care for military, veterans, and first responders, to up to one health system or general hospital in the northern part of the State and up to one health system or general hospital in the southern part of the State.

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such sums as are necessary to fund the Autism helpline and registry and any grant award approvals announced by the Governor's Council for Medical Research and Treatment of Autism after June 1, 2021 shall first be paid from the Autism Medical Research and Treatment Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities

1 Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as
2 amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the
3 State Plan filed by the Early Childhood Intervention Program with the U.S.
4 Department of Education, Office of Special Education Programs.

5 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End
6 Results Expansion Program-CINJ account, an amount may be transferred to Direct
7 State Services in the Department of Health to cover administrative costs of the
8 program, subject to the approval of the Director of the Division of Budget and
9 Accounting.

10 The amount hereinabove appropriated for Improving Veterans Access to Health Care
11 shall be used to support the costs of continued operations by the Vets4Warriors
12 Program and any remaining amounts may be allocated by the Commissioner of
13 Health on a competitive basis to fund initiatives to improve veterans' access to health
14 care.

15 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
16 appropriated from the New Jersey Brain Injury Research Fund the amount of
17 \$280,000 which shall be transferred to the Department of Human Services and
18 allocated to the Brain Injury Alliance of New Jersey for specialized community-
19 based services.

20 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and
21 Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

22 From the amount hereinabove appropriated for the Cancer Institute of New Jersey,
23 \$250,000 is appropriated to the Ovarian Cancer Research Fund.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be
26 conditioned upon the following provision: no funds shall be expended except to
27 support CINJ's infrastructure necessary to support cancer research, prevention, and
28 treatment.

29 The unexpended balance at the end of the preceding fiscal year in the South Jersey
30 Cancer Program - Cooper University Healthcare account are appropriated to the
31 program for cancer-related capital equipment, design, engineering, and construction
32 expenses.

33 The amount hereinabove appropriated for Cancer Institute of New Jersey- University
34 Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey
35 for the expansion of National Cancer Institute-designated Cancer Center services at
36 University Hospital in Newark to attract clinical trials and advanced cancer care and
37 prevention strategies to the Greater Newark Area with the goal of ensuring parity
38 among cancer patients, including the underserved and underinsured populations.

39 Of the amount hereinabove appropriated for Public Health Infectious Disease Control,
40 up to \$250,000 may be transferred to Direct State Services accounts in the
41 Department of Health to cover administrative costs of the program, subject to the
42 approval of the Director of the Division of Budget and Accounting.

43 There are appropriated from the New Jersey Emergency Medical Service Helicopter
44 Response Program Fund, established pursuant to section 2 of P.L.1992, c.87
45 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary
46 expenses of the operation of the New Jersey Emergency Medical Service Helicopter
47 Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.),
48 subject to the approval of the Director of the Division of Budget and Accounting.

49 No funds hereinabove appropriated to the Department of Health shall be used for the
50 Medical Waste Management Program. The Department of Health and the

1 Department of Environmental Protection shall establish a transition plan to ensure
2 provisions of the "Comprehensive Regulated Medical Waste Management Act,"
3 P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

4 In order to permit flexibility in the handling of appropriations, amounts may be
5 transferred between Direct State Services and Grants-In-Aid accounts within the
6 HIV, STD, and TB Services program classification in the Department of Health,
7 subject to the approval of the Director of the Division of Budget and Accounting.
8 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
9 the effective date of the approved transfer.

10 Of the amount hereinabove appropriated for HIV, STD, and TB Grants, savings realized
11 from reduced transportation costs may be transferred to the AIDS Drug Distribution
12 Program account, subject to the approval of the Director of the Division of Budget
13 and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, in order to
15 maximize prescription drug coverage under the Medicare Part D program established
16 pursuant to the federal "Medicare Prescription Drug, Improvement, and
17 Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS
18 Drug Distribution Program (ADDP) shall not be spent unless the ADDP is
19 designated as the authorized representative for the purposes of coordinating benefits
20 with the Medicare Part D program, including enrollment and appeals of coverage
21 determinations. ADDP is authorized to represent program beneficiaries in the
22 pursuit of such coverage. ADDP representation shall not result in any additional
23 financial liability on behalf of such program beneficiaries and shall include, but need
24 not be limited to, the following actions: application for the premium and cost-sharing
25 subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances,
26 or coverage determinations; and facilitated enrollment in a prescription drug plan or
27 Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment
28 in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the
29 ADDP Program.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is
32 conditioned upon the Department of Health coordinating the benefits of ADDP with
33 the prescription drug benefits of the Medicare Part D program, established pursuant
34 to the federal "Medicare Prescription Drug, Improvement, and Modernization Act
35 of 2003," as the primary payer. The ADDP benefit and reimbursement shall only be
36 available to cover the beneficiary cost share to in-network pharmacies and for
37 deductible and coverage gap costs, as determined by the Commissioner of Health,
38 associated with enrollment in Medicare Part D for ADDP beneficiaries, and for
39 Medicare Part D premium costs for ADDP beneficiaries.

40 Notwithstanding the provisions of any law or regulation to the contrary, no funds
41 appropriated in the AIDS Drug Distribution Program (ADDP) account shall be
42 available as payment as an ADDP benefit to any pharmacy that is not enrolled as a
43 participating pharmacy in a pharmacy network under the Medicare Part D program
44 established pursuant to the federal "Medicare Prescription Drug, Improvement, and
45 Modernization Act of 2003."

46 Commencing with the start of the fiscal year, and consistent with the requirements of
47 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
48 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution
49 Program (ADDP) account shall be expended for any individual enrolled in the
50 ADDP program unless the individual provides all data necessary to enroll the

individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

The amount hereinabove appropriated for Health Care Subsidy Fund Payments shall be used to increase reimbursement rates to centers for services to uninsured clients. Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.

In addition to the amount hereinabove appropriated for the AIDS Drug Distribution Program, such amounts as may be required, as determined by the Commissioner of Health, are appropriated to cover the costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for South Jersey Cancer Program - Cooper University Healthcare, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Healthcare, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any provision of law to the contrary, the Commissioner of Human Services is authorized and hereby directed to submit any Medicaid State plan amendments or waivers to the Centers for Medicare and Medicaid Services as may be necessary to secure federal financial participation for payments to Federally Qualified Health Centers, as allowable under Title XIX of the Social Security Act. Amounts from any allowable non-federal share appropriated under this act for the purposes of providing payments to Federally Qualified Health Centers may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to Federally Qualified Health Centers, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule, or regulation to the contrary, \$2,000,000 of the amount hereinabove appropriated for the Early Childhood Intervention Program shall be used to increase provider reimbursement rates under the program by a uniform percentage.

Of the amount hereinabove appropriated for the ALS Association to provide support services to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 *Health Planning and Evaluation*

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight.....	\$19,571,000
07-4270	Health Care Systems Analysis.....	\$1,884,000
Total Direct State Services Appropriation, Health Planning and Evaluation		<u>\$21,455,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$12,041,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal.....	(\$6,964,000)
	Maintenance and Fixed Charges	(\$185,000)
Special Purpose:		
06	Nursing Home Background Checks/Nursing Aide Certification Program.....	(\$1,004,000)
06	Implement Patient Safety Act	(\$402,000)
06	Substance Use Disorder and Mental Health Treatment Programs	(\$540,000)
06	Additions, Improvements, and Equipment.....	(\$210,000)

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Health Care Facility Regulation and Oversight program classification to offset the costs of performing the required reviews.

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis.....	\$629,119,000
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1	Total Grants-in-Aid Appropriation, Health Planning	
2	and Evaluation.....	\$629,119,000
3		
4	Grants-in-Aid:	
5	07 Health Care Subsidy Fund Payments ...	(\$39,940,000)
6	07 Hospital Asset Transformation	
7	Program.....	(\$14,983,000)
8	07 Visiting Nurse Association of Central	
9	Jersey Community Health Center -	
10	LGBTQ	(\$1,000,000)
11	07 Robert Wood Johnson Barnabas Health	
12	- Community Health Projects.....	(\$50,000,000)
13	07 City of Newark Access to Health Care	
14	Partnership	(\$30,000,000)
15	07 Central Jersey Medical Center	
16	Integrated Behavioral Healthcare	
17	Clinic	(\$1,500,000)
18	07 The Children's Hospital at Saint Peter's	
19	University Hospital - Modernization	
20	and Expansion	(\$5,000,000)
21	07 Graduate Medical Education	(\$336,500,000)
22	07 Holy Name Hospital, Teaneck -	
23	Palliative Care Pilot Program.....	(\$4,000,000)
24	07 Hackensack Meridian School of	
25	Medicine	(\$10,000,000)
26	07 Quality Improvement Program - New	
27	Jersey (QIP-NJ)	(\$62,645,000)
28	07 Riverview Medical Center	(\$250,000)
29	07 Inspira Health System - Expansion of	
30	Autism Diagnostic Center.....	(\$1,000,000)
31	07 Jefferson Health - EmPATH Services ..	(\$4,000,000)
32	07 Jersey Shore Medical Center.....	(\$250,000)
33	07 Metropolitan Regional Diagnostic &	
34	Treatment Center - Newark Beth	
35	Israel Medical Center	(\$200,000)
36	07 Monmouth Medical Center - Capital	
37	Funding	(\$350,000)
38	07 Parker Health Clinic - Red Bank.....	(\$100,000)
39	07 The Valley Hospital	(\$3,000,000)
40	Virtua Health Maternal Behavioral	
41	Health Program	(\$500,000)
42	07 Visiting Nurse Association Health	
43	Group - Children and Family Health	
44	Institute	(\$1,000,000)
45	07 Robert Wood Johnson Barnabas Health	
46	- NJ Shelter and Health Programs and	
47	Partnerships.....	(\$5,000,000)
48	07 Saint Joseph's Health - Workforce	
49	Retention and Infrastructure Projects .	(\$750,000)
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1	07	Saint Joseph's Hospital - Health	
2		Infrastructure Projects	(\$5,000,000)
3	07	St. Mary's General Hospital	(\$100,000)
4	07	Hackensack University Medical Center	
5		for Community Impact Project	
6		Expansion.....	(\$15,000,000)
7	07	Hackensack Meridian Health -	
8		Emergency Department Construction	
9		at Palisades Medical Center	(\$5,000,000)
10	07	Hackensack Meridian Health Carrier	
11		Clinic - Capital Improvements	(\$5,000,000)
12	07	Cooper University Health Care - City	
13		of Camden Access to Health Care.....	(\$4,000,000)
14	07	Cooper University Health Care -	
15		County of Cape May Access to	
16		Health Care	(\$1,000,000)
17	07	Cooper University Health Care -	
18		Pediatric Mental Health Services	(\$500,000)
19	07	Cooper University Health Care -	
20		System of Care Model Program for	
21		Individuals with Intellectual and	
22		Developmental Disabilities.....	(\$250,000)
23	07	Englewood Health Physician Network	
24		- Asian Health and Wellness at	
25		Englewood Cliffs.....	(\$500,000)
26	07	CentraState Healthcare System -	
27		Thoracic Endoscopy Tower and Cios	
28		Spin Mobile C-Arm.....	(\$300,000)
29	07	Atlantic Health System - Atlantic	
30		Mobile Health Training Center	(\$20,000,000)
31	07	Bayshore Hospital - EKG Machines	
32		and Equipment	(\$119,000)
33	07	Capital Health Mammography Project .	(\$382,000)

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Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

1 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are
2 conditioned upon the following provision: the Department of Health shall review,
3 examine, or audit any and all financial information maintained by an acute care
4 hospital to ensure appropriate use of public funds.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
6 hereinabove appropriated from Health Care Subsidy Fund Payments, including but
7 not limited to those disproportionate share hospital (DSH) components contained in
8 prospective annual Reports on DSH Verifications as required by 42 CFR 455.301
9 and 455.304(d) completed subsequent to the effective date of this act, are subject to
10 the following conditions: a disproportionate share hospital eligible for funding
11 through the Charity Care program may decline Charity Care payments for the fiscal
12 year by notifying the Commissioner of Health on a form designated by the
13 Department of Health on or before the fifteenth day following enactment. In the
14 event that a disproportionate share hospital declines Charity Care funding as
15 authorized by this paragraph or is determined to have received excess Charity Care
16 payments pursuant to any required audit, the amount of declined or excess Charity
17 Care payments, or both, shall be redistributed in the following manner: If the hospital
18 is affiliated with a multiple-hospital health system, declined and excess Charity Care
19 payments shall be redistributed to other hospitals within the state that are affiliated
20 with the same hospital's multiple-hospital health system on the date the
21 redistribution, as a percentage of the individual hospital's Documented Charity Care
22 affiliated with the payment year, to the total multi-hospital health system's
23 Documented Charity Care affiliated with the same payment year. This redistribution
24 calculation within the multi-hospital health system shall be recursive as necessary to
25 the hospitals to which the Charity Care payments shall be redistributed do not
26 receive excess Charity Care payments per the audits in accordance with 42 CFR
27 447.299. If the hospital that is declining or receiving excess Charity Care payments,
28 or both, is not affiliated with a multiple-hospital health system, or if the hospital is
29 affiliated with a multiple-hospital health system but cannot redistribute Charity Care
30 payments to hospitals within its affiliated health system because it will result in
31 excess Charity Care payments per the audits in accordance with 42 CFR 447.299,
32 the declined and excess Charity Care payments shall be redistributed in accordance
33 with the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i).

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
35 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
36 payments are subject to the following condition: In a manner determined by the
37 Commissioner of Health and subject to the approval of the Director of the Division
38 of Budget and Accounting, eligible hospitals shall receive their charity care subsidy
39 payments in two, equal lump sum payments, the first of which will occur in August
40 covering the six-month period beginning July 1st through and including December
41 31st, and the second of which will occur in January covering the six-month period
42 beginning January 1st through and including June 30th. If an eligible hospital closes
43 before June 30th, the hospital shall reimburse to the State upon closure any subsidy
44 payments attributed on the normal monthly payment basis to after the hospital's date
45 of closure.

46 Notwithstanding the provisions of any law or regulation to the contrary, the
47 appropriation for the Health Care Subsidy Fund Payments is subject to the following
48 condition: the distribution of charity care subsidy payments to acute care hospitals
49 that are licensed and operational as of July 1, 2025, shall be calculated using the
50 following methodology: (1) each hospital shall be ranked in order of its hospital-

specific, relative charity care percentage, or RCCP, based on the audited 2023 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients; (2) the nine privately-owned hospitals with the highest RCCP shall receive a charity care payment equal to 20 percent of each hospital's hospital-specific calendar year 2023 documented charity care; (3) publicly-owned hospitals with an operating margin less than or equal to negative 15 percent shall receive a Charity Care subsidy equal to 50 percent of their hospital-specific calendar year 2023 documented Charity Care, with operating margins being calculated using 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (4) all other hospitals shall receive a charity care payment equal to 0.5 percent of its hospital-specific calendar year 2023 documented charity care.

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

Of the amounts hereinabove appropriated to Robert Wood Johnson Barnabas Health - Community Health Projects and City of Newark Access to Health Care Partnership, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for City of Newark Access to Health Care Partnership shall support a program administered by Newark Beth Israel Medical Center, in partnership with University Hospital, to improve access to health care for the residents of the City of Newark. The partnership shall present a report on the implementation and results of the program to the Commissioner of Health no later than May 30.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$34,000,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a ratio calculated using the 2023 Audited Acute Care Hospital (ACH) Cost Reports; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME

Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed \$34,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2023 submitted by each acute care hospital by February 14, 2025 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2023 and December 31, 2023; payment dates between January 1, 2023 and December 31, 2024; and a run-date of not later than February 15, 2025; (c) in the event that a hospital reported less than 12 months of 2023 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2023 submitted by the affected acute care hospital by January 31, 2025 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2023 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2023 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2023 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2023 Medicaid managed care GME costs shall equal total 2023 Medicaid managed care IME costs plus total 2023 Medicaid managed care DME costs; (k) the 2023 total Medicaid managed care DME costs is divided by the total 2023 Medicaid managed care GME costs; (l) the DME allocation portion is calculated by multiplying the total subsidy

1 amount by the ratio in (k) above; (m) each hospital's percentage of total 2023
2 Medicaid managed care DME costs shall be multiplied by the DME allocation to
3 calculate its DME payment; (n) the 2023 total Medicaid managed care IME costs are
4 divided by the total 2023 Medicaid managed care GME costs; (o) the IME allocation
5 portion is calculated by multiplying the total subsidy amount by the ratio in (n)
6 above; (p) each hospital's percentage of total 2023 Medicaid managed care IME
7 costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the
8 sum of a hospital's DME and IME payments shall equal its subsidy payment. The
9 total GME Subsidy amount and these payments shall not exceed \$218,000,000 and
10 shall be paid in 12 monthly payments; (r) in the event that a hospital believes that
11 there are mathematical errors in the calculations, or data not matching the actual
12 source documents used to calculate the subsidy as defined above, hospitals shall be
13 permitted to file calculation appeals within 15 working days of receipt of the subsidy
14 allocation letter. If upon review it is determined by the DOH that the error has
15 occurred and would constitute at least a five percent change in the hospital's
16 allocation amount, a revised industry-wide allocation shall be issued; (s) each
17 hospital receiving a GME allocation shall, on or before May 31, 2026, provide a
18 report to the Commissioner of Health indicating the total number of physicians who
19 completed their training during the preceding calendar year, and the number of those
20 physicians who plan to practice medicine within the State of New Jersey.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount
22 hereinabove appropriated for Graduate Medical Education (GME) is subject to the
23 following condition: participating hospitals shall provide to residents and fellows
24 participating in the GME program instruction concerning prevention of opioid
25 addiction as well as diagnosis, assessment, and treatment strategies: provided,
26 however, that such instruction may also be provided to other students and providers
27 including, but not limited to, physicians, nurses, pharmacists, and social workers,
28 working within the hospital or in the outpatient setting. To satisfy this condition,
29 participating hospitals may develop an internal training program, enter into a
30 partnership with a school or university, or provide financial support for residents and
31 fellows to participate in independent educational programs or conferences that
32 provide continuing medical education credits that are specifically focused in the
33 subject area of addiction. To document compliance, participating hospitals shall
34 complete a report to the Department of Health no later than May 31, 2026.

35 Notwithstanding the provisions of any law or regulation to the contrary, and except as
36 otherwise provided and subject to such modifications as may be required by the
37 Centers for Medicare and Medicaid Services in order to achieve any required federal
38 approval and full Federal Financial Participation, \$84,500,000 from the amounts
39 hereinabove appropriated from Graduate Medical Education (GME) shall be
40 designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and
41 shall be available to hospitals that have a residency program and are designated as
42 Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T
43 Subsidy shall be calculated using the same methodology as the GME Subsidy is
44 calculated in this act, except the total aggregate amount of the GME-T Subsidy
45 payments to eligible hospitals shall not exceed \$84,500,000.

46 Funds appropriated to Hackensack Meridian School of Medicine are authorized to be
47 used as necessary by the Director of the Division of Budget and Accounting and the
48 Division of Medical Assistance and Health Services, to the extent allowed pursuant
49 to federal law and consistent with Centers for Medicare and Medicaid Services
50 guidelines, solely to maximize federal Medicaid payments to faculty physicians and

1 non-physician professionals who are affiliated with the aforementioned medical
2 school.

3 In order to permit flexibility in the handling of appropriations and ensure timely
4 payments to hospitals, amounts may be transferred from the State, dedicated, and
5 federal Quality Improvement Program - New Jersey (QIP - NJ) program accounts to
6 the General Medical Services program classification in the Division of Medical
7 Assistance and Health Services in the Department of Human Services, subject to the
8 approval of the Director of the Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for Health Care Systems Analysis,
10 an amount not to exceed \$1,000,000 is appropriated from amounts assessed and
11 collected by the Department of Banking and Insurance pursuant to section 9 of
12 P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the
13 development and maintenance of the New Jersey Health Information Network,
14 subject to a plan prepared by the Department of Health and approved by the Director
15 of the Division of Budget and Accounting.

16 Of the amount hereinabove appropriated to Holy Name Hospital, Teaneck - Palliative
17 Care Pilot Program, amounts may be transferred to the Division of Medical
18 Assistance and Health Services, consistent with Centers for Medicare and Medicaid
19 Services guidelines, solely to maximize federal Medicaid payments to faculty
20 physicians and non-physician professionals who are affiliated with Holy Name
21 Hospital, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 The amount hereinabove appropriated for Robert Wood Johnson Barnabas Health - NJ
24 Shelter and Health Programs and Partnerships shall support programs and
25 community partnerships administered by Robert Wood Johnson Barnabas Health in
26 Hudson County, Union County, and Ocean County that increase access to food,
27 housing, street medicine, and temperature related relief for the purpose for
28 increasing access to quality healthcare and improving outcomes for unhoused
29 individuals. Of the amounts hereinabove appropriated for this purpose, amounts
30 may be transferred to the Division of Medical Assistance and Health Services,
31 consistent with Centers for Medicare and Medicaid Services guidelines, solely to
32 maximize federal Medicaid payments to faculty physicians and non-physician
33 professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject
34 to the approval of the Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for The Valley Hospital shall be used to support
36 cybersecurity upgrades, including software for security vulnerability scanning and
37 incident response planning, biomed/clinical device (MIoT) inventory and security
38 compliance management system, configuration management database, and renewal
39 and upgrade of Microsoft licensing subscription.

40 Of the amounts hereinabove appropriated for Hackensack University Medical Center
41 for Community Impact Project Expansion, amounts may be transferred to the
42 Division of Medical Assistance and Health Services, consistent with Centers for
43 Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid
44 payments to faculty physicians and non-physician professionals who are affiliated
45 with Hackensack Meridian Health, subject to the approval of the Director of the
46 Division of Budget and Accounting.

47 Of the amounts hereinabove appropriated for The Children's Hospital at Saint Peter's
48 University Hospital - Modernization and Expansion, amounts may be transferred to
49 the Division of Medical Assistance and Health Services, consistent with Centers for
50 Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid

1 payments to faculty physicians and non-physician professionals who are affiliated
2 with Saint Peter's University Hospital, subject to the approval of the Director of the
3 Division of Budget and Accounting.
4 Of the amount hereinabove appropriated to Cooper University Health Care - County of
5 Cape May Access to Health Care, amounts may be transferred to the Division of
6 Medical Assistance and Health Services, consistent with Centers for Medicare and
7 Medicaid Services guidelines, solely to maximize federal Medicaid payments to
8 faculty physicians and non-physician professionals who are affiliated with Cooper
9 University Health Care, subject to the approval of the Director of the Division of
10 Budget and Accounting.
11 Of the amounts hereinabove appropriated to Cooper University Health Care - City of
12 Camden Access to Health Care, amounts may be transferred to the Division of
13 Medical Assistance and Health Services, consistent with Centers for Medicare and
14 Medicaid Services guidelines, solely to maximize federal Medicaid payments to
15 faculty physicians and non-physician professionals who are affiliated with Cooper
16 University Health Care, subject to the approval of the Director of the Division of
17 Budget and Accounting.

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20 **23 Behavioral Health Services**

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22 **DIRECT STATE SERVICES**

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24	15-4291	Patient Care and Health Services.....	\$338,254,000
25	99-4291	Administration and Support Services	\$69,584,000
26		Total Direct State Services Appropriation,	
27		Behavioral Health Services.....	<u>\$407,838,000</u>

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29 **Direct State Services:**

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31		Personal Services:.....	
32		Salaries and Wages	(\$363,824,000)
33		Materials and Supplies.....	(\$17,885,000)
34		Services Other Than Personal	(\$14,790,000)
35		Maintenance and Fixed Charges	(\$5,425,000)
36		Special Purpose:	
37	15	Greystone Psychiatric Hospital	
38		Settlement.....	(\$583,000)
39	15	Interim Assistance.....	(\$654,000)
40	15	Medical Security Officer Units Pilot	(\$3,200,000)
41		Additions, Improvements, and	
42		Equipment.....	(\$1,477,000)

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44 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
45 the amount hereinabove appropriated to Greystone Psychiatric Hospital, such
46 additional amounts as may be necessary are appropriated for the J.M., S.C., A.N.,
47 and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of
48 the Division of Budget and Accounting.
49 The amount hereinabove appropriated for the Division of Behavioral Health Services
50 for State facility operations and the amount appropriated as State Aid for the costs
of county facility operations are first charged to the federal disproportionate share

hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the Patient Care and Health Services and Administration and Support Services program classifications within the psychiatric hospitals' accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Patient Care and Health Services program classifications, such additional amounts as may be necessary, as determined by the Commissioner of Health, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services	\$10,399,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services	<u>\$10,399,000</u>
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$5,752,000)
	Materials and Supplies	(\$20,000)
	Services Other Than Personal.....	(\$1,194,000)
	Maintenance and Fixed Charges	(\$37,000)
	Special Purpose:	
99	Office of Long-Term Care	
	Resiliency.....	(\$1,100,000)

99	Mission Critical Long-Term Care	
	Team	(\$2,224,000)
	Additions, Improvements, and	
	Equipment.....	(\$72,000)

25 *Health Administration*

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner	\$4,404,000
99-4210	Administration and Support Services	\$24,046,000
	Total Direct State Services Appropriation, Health	
	Administration	<u>\$28,450,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$18,105,000)
	Materials and Supplies	(\$63,000)
	Services Other Than Personal.....	(\$1,264,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:.....	
11	State Medical Examiner Opioid	
	Detection.....	(\$1,200,000)
99	Office of Minority and Multicultural	
	Health.....	(\$1,466,000)
99	Centralized Analytics Hub	(\$772,000)
99	Maternal Data Center and NJ Report	
	Card of Hospital Maternity Care	(\$630,000)
99	Office of Healthcare Affordability	
	and Transparency.....	(\$1,009,000)
99	Stillbirth Prevention Public Health	
	Campaign	(\$100,000)
99	Integrated Population Health Data	
	Project	(\$400,000)
99	Substance Use Disorder Health	
	Information Technology	
	Interoperability Project	(\$1,350,000)
99	Opioid Reduction Options Project....	(\$500,000)
99	Single License for Primary Care,	
	Mental Health Care and Substance	
	Use Disorder Treatment.....	(\$1,306,000)
	Additions, Improvements, and	
	Equipment.....	(\$280,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including

1 funding mechanisms, for local boards of health to actively engage with local primary
2 care physicians and nurses to address public health at the local level and further
3 public health campaigns.

4
5
6 **Department of Health, Total State Appropriation** \$1,499,519,000

7
8
9 Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the
10 contrary, \$32,000,000 from the surcharge on each general hospital and each
11 specialty heart hospital is appropriated to fund federally qualified health centers.
12 Any unexpended balance at the end of the preceding fiscal year in the Health Care
13 Subsidy Fund received through the hospital and other health care initiatives account
14 during the preceding fiscal year is appropriated for payments to federally qualified
15 health centers.

16 Receipts from licenses, permits, fines, penalties, and fees collected by the Department
17 of Health, in excess of those anticipated, are appropriated, subject to a plan prepared
18 by the department and approved by the Director of the Division of Budget and
19 Accounting.

20 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any
21 law or regulation to the contrary, the first \$1,200,000 in per adjusted admission
22 charge assessment revenues shall be anticipated as revenue in the General Fund
23 available for health-related purposes. Furthermore, the remaining revenue
24 attributable to this fee shall be available to carry out the provisions of section 7 of
25 P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health,
26 and subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the State
28 Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to
29 section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues
30 generated from third party liability recoveries, excluding NJ FamilyCare, by the
31 State arising from a review by the Director of the Division of Budget and Accounting
32 of hospital payments reimbursed from the Health Care Subsidy Fund with service
33 dates that are after the date of enactment of P.L.1996, c.29.

34 Any change in program eligibility criteria and increases in the types of services or rates
35 paid for services to or on behalf of clients for all programs under the purview of the
36 Department of Health, not mandated by federal law, first shall be approved by the
37 Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines,
39 penalties and assessments owed to the Department of Health shall be offset against
40 payments due and owing from other appropriated funds.

41 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid
42 (Title XIX) program for health services-related programs throughout the Department
43 of Health are appropriated for the same purpose, subject to the approval of the
44 Director of the Division of Budget and Accounting.

45 In addition to the amounts hereinabove appropriated to the Office of the Chief State
46 Medical Examiner, there are appropriated to the respective State departments and
47 agencies such amounts as may be received or receivable from any instrumentality,
48 municipality, or public authority for direct and indirect costs of all services furnished
49 thereto, except as to such costs for which funds have been included in appropriations
50

otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$518,498,000
Grants-in-Aid		\$981,021,000
State Aid		\$0
Appropriations by Fund:		
General Fund.....		\$1,499,003,000
Casino Revenue Fund.....		\$516,000

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services
7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

08-7700	Community Services	\$2,900,000
09-7700	Addiction Services	\$17,752,000
99-7700	Administration and Support Services	\$18,262,000
Total Direct State Services Appropriation, Division of Mental Health and Addiction Services.....		\$38,914,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$14,617,000)
	Materials and Supplies	(\$73,000)
	Services Other Than Personal.....	(\$3,152,000)
	Maintenance and Fixed Charges	(\$149,000)
Special Purpose:		
08	Bamboo Health - Open Beds Web- based Software Solution	(\$2,900,000)
09	County Jail Medication Assisted Treatment Initiative	(\$4,400,000)
09	Interim Managing Entity Expansion.	(\$1,181,000)
09	Substance Exposed Infants.....	(\$6,105,000)
09	Supportive Housing Subsidies.....	(\$2,291,000)
09	Recovery Housing	(\$525,000)
09	Expansion of Opioid Recovery Pilot Program.....	(\$3,250,000)
Additions, Improvements, and Equipment.....		
		(\$271,000)

There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement Fund" such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

The unexpended balance at the end of the preceding fiscal year in the New Jersey Recovery Court account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

08-7700	Community Services	\$406,063,000
09-7700	Addiction Services	\$55,657,000
Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services		<u>\$461,720,000</u>

Grants-in-Aid:

08	Crisis Diversion Homes	(\$525,000)
08	Level A+ Group Homes	(\$503,000)
08	Community Care.....	(\$351,285,000)
08	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(\$6,252,000)
08	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(\$11,945,000)
08	Gun Violence and Suicide Prevention Grant	(\$250,000)
08	Justice Involved Mental Health Pilot....	(\$1,280,000)
08	Bilingual Mental Health Professional Residencies	(\$800,000)
08	9-8-8 Suicide & Crisis Lifeline	(\$28,824,000)
08	Mental Health Professionals Capacity Expansion Initiatives	(\$3,674,000)
08	Open Heart Yoga - Mental Health Counseling Services	(\$100,000)
08	Preferred Behavioral Health Group - Prevention First Operating Costs	(\$75,000)
08	Mental Health Association of Essex and Morris County.....	(\$250,000)
08	The Safe Foundation, Eatontown	(\$200,000)
08	CONTACT of Mercer County, NJ	(\$100,000)
09	Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(\$1,401,000)
09	Community Based Substance Use Disorder Treatment and Prevention - State Share	(\$45,979,000)
09	Medication Assisted Treatment Initiative.....	(\$5,805,000)

1	09	Compulsive Gambling	(\$683,000)
2	09	Mutual Agreement Parolee	
3		Rehabilitation Project for Substance	
4		Use Disorders	(\$1,239,000)
5	09	SONARA Remote Methadone Dosing	
6		Pilot Program	(\$550,000)
7			

8 In order to permit flexibility in the handling of appropriations and assure timely
9 payment to service providers, funds may be transferred within the Grants-In-Aid
10 accounts within the Division of Mental Health and Addiction Services, in a
11 cumulative amount not to exceed \$5,000,000, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 In order to permit flexibility in the handling of appropriations and ensure the timely
14 payment of claims to providers of mental health and substance use disorder services,
15 amounts may be transferred to and from the various items of appropriation within
16 the General Medical Services program classification in the Division of Medical
17 Assistance and Health Services and the Community Services and Addiction Services
18 program classifications in the Division of Mental Health and Addiction Services,
19 subject to the approval of the Director of the Division of Budget and Accounting.

20 An amount not to exceed \$2,490,000 may be transferred from the Community Care
21 account to the Health Care Subsidy Fund Payments account in the Department of
22 Health, to increase the Mental Health Subsidy Fund portion of this account in order
23 to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-
24 Term Care Facility (STCF) beds, for new STCF beds which opened after January 1,
25 2008, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 In order to permit flexibility in the handling of appropriations and assure timely
28 payment to service providers during the conversion to a fee-for-service
29 reimbursement structure, funds may be transferred from the Community Care
30 account to the Division of Children's System of Care in the Department of Children
31 and Families to support mental health treatment programs for children, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
34 hereinabove appropriated for Community Care, an amount not to exceed \$250,000,
35 subject to the approval of the Director of the Division of Budget and Accounting,
36 shall be allocated to support the Rabbinical College of America/Chabad of New
37 Jersey mental health initiative to provide mental health training and workshops to
38 promote mental health awareness.

39 Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated
40 for the Psychiatry Residency Expansion Program and shall be made available by the
41 Department of Human Services to existing accredited New Jersey psychiatry
42 residency training programs that have maximized Medicare funding available for
43 this purpose. Funding shall be available on a competitive basis for the sole purpose
44 of supporting new four-year residency slots that supplement existing psychiatry
45 resident training slots including those both publicly funded and those supported with
46 non-governmental funds, within the limits of the available appropriation. Funded
47 resident training shall include training in and the provision of services at standard
48 reimbursement rates to uninsured and underinsured individuals served by the
49 Department, including individuals with mental health and substance use disorders
50

1 and individuals dually diagnosed with mental health conditions and intellectual and
2 developmental disabilities.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for the Justice Involved Mental Health Pilot program shall
5 be made available to fund no less than two county-based pilot programs designed to
6 serve clients with mental health conditions. Part of this amount shall be allocated to
7 the Mental Health Association of Essex and Morris, Inc. to implement a pilot
8 program in Morris County. The remaining amount shall be allocated to at least one
9 other county-based pilot program in a county selected pursuant to a competitive
10 process as determined by the Commissioner of the Department of Human Services,
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 The amount appropriated for Mental Health Professionals Capacity Expansion
13 Initiatives is allocated as follows: \$1,934,000 for the cost to add five new medical
14 residency positions; \$920,000 to add four new child and adolescent psychiatry
15 fellowship positions; \$720,000 to support the new residency positions supported
16 herein; and \$100,000 for outreach to medical students to promote new residency
17 positions in the State, with a focus on outreach to underrepresented in medicine
18 students. The amounts allocated may be adjusted as determined by the
19 Commissioner of Human Services in order to fund the costs to support the positions
20 identified above, subject to the approval of the Director of the Division of Budget
21 and Accounting.

22 In order to permit flexibility in the handling of appropriations and ensure the timely
23 payment of claims to providers of medical services, the amounts hereinabove
24 appropriated may be transferred from the Substance Use Disorder Treatment for
25 DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment
26 and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual
27 Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in
28 the Division of Mental Health and Addiction Services to the various items of
29 appropriation within the General Medical Services program classification in the
30 Division of Medical Assistance and Health Services, subject to the approval of the
31 Director of the Division of Budget and Accounting. Notice thereof shall be provided
32 to the Legislative Budget and Finance Officer on the effective date of the approved
33 transfer.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
35 hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-
36 First Mothers, Community Based Substance Use Disorder Treatment and Prevention
37 - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement
38 Parolee Rehabilitation Project for Substance Use Disorders are subject to the
39 following condition: all providers of addiction services under these programs shall
40 be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and
41 to bill the State NJ FamilyCare program for all appropriate services provided to
42 eligible beneficiaries who are covered under the Medicaid State Plan.

43 Of the amounts hereinabove appropriated for Community Based Substance Use
44 Disorder Treatment and Prevention - State Share, an amount not to exceed
45 \$7,902,000 may be transferred to the Division of Children's System of Care in the
46 Department of Children and Families to support substance use disorder treatment
47 programs as specified in the Memorandum of Agreement between the Department
48 of Human Services and the Department of Children and Families, subject to the
49 approval of the Director of the Division of Budget and Accounting.

1 The unexpended balance at the end of the preceding fiscal year of appropriations made
2 to the Department of Human Services by section 20 of P.L.1989, c.51 for State-
3 licensed or approved drug use disorder prevention and treatment programs is
4 appropriated for the same purpose, subject to the approval of the Director of the
5 Division of Budget and Accounting.

6 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
7 amount not to exceed \$200,000 is appropriated from the annual assessment against
8 permit holders to the Department of Human Services for prevention, education, and
9 treatment programs for compulsive gambling pursuant to the provisions of section
10 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
13 hereinabove appropriated for Community Based Substance Use Disorder Treatment
14 and Prevention - State Share, an amount not to exceed \$1,000,000, subject to the
15 approval of the Director of the Division of Budget and Accounting, shall be allocated
16 to New Beginnings to provide support for addiction, housing, and rehabilitation
17 services in South Jersey.

18 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the
19 contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the
20 Division of Mental Health and Addiction Services for the purposes of the Law
21 Enforcement Officer Crisis Intervention Services Hotline and the reporting and
22 operations of the Cop 2 Cop program.

23 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
24 amount equal to one-half of forfeited winnings collected by the Division of Gaming
25 Enforcement, not to exceed \$50,000 annually, shall be deposited into the State
26 General Fund for appropriation to the Department of Human Services to provide
27 funds for compulsive gambling treatment and prevention programs, pursuant to
28 section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 The amounts hereinabove appropriated for the General Medical Services and the
31 Community Services and Addictions Services program classifications within the
32 Department of Human Services, are subject to the following condition:
33 notwithstanding the provisions of any law or regulation to the contrary and subject
34 to any required federal approval, the Commissioner of Human Services shall
35 implement a new rate methodology as part of the ongoing fee-for-service
36 conversion, which implementation may include, but need not be limited to,
37 modifications to reimbursement levels, as well as contract and service modifications,
38 with respect to mental health and substance use disorder services.

39 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or
40 regulation to the contrary, the unexpended balance at the end of the preceding fiscal
41 year in the "Alcohol Education, Rehabilitation and Enforcement Fund" is
42 appropriated and shall be distributed to counties for the treatment of alcohol and
43 drug use disorders and for education purposes, subject to the approval of the Director
44 of the Division of Budget and Accounting.

45 There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and
46 Enforcement Fund" to fund the Local Alcoholism Authorities-Expansion program.

47 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
48 as are determined by the Director of Budget and Accounting, in consultation with
49 the Chief Administrator of the Motor Vehicle Commission, to be necessary to
50 supplement any anticipated shortfall in funds appropriated for transfer to the

"Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue Fund," not to exceed \$7,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-7700	Community Services	\$148,164,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$146,164,000)	
	Total State Aid Appropriation, Division of Mental	
	Health and Addiction Services.....	\$148,164,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$146,164,000)	

State Aid:

08	Essex County Hospital Center.....	(\$2,000,000)
08	Support of Patients in County	
	Psychiatric Hospitals (PTRF)	(\$146,164,000)

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85 percent of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county

1 hospitals. The county hospital carry-forward adjustment to be included in rates paid
2 by the State will exclude costs found to exceed 100 percent of the actual cost rate of
3 the State psychiatric facilities.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount
5 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
6 conditioned upon the following provision: payments to county psychiatric hospitals
7 will only be made after receipt of their claims by the Division of Mental Health and
8 Addiction Services. County psychiatric hospitals shall submit such claims no less
9 frequently than quarterly and within 15 days of the close of each quarter.

10 With the exception of all past, present, and future revenues representing federal
11 financial participation received by the State from the United States that is based on
12 payments to hospitals that serve a disproportionate share of low-income patients,
13 which shall be retained by the State, the sharing of revenues received to defray the
14 State Aid appropriation for the costs of maintaining patients in State and county
15 psychiatric hospitals shall be based on the same percent as costs are shared between
16 the State and counties.

17 The amount hereinabove appropriated for State Aid reimbursement payments for
18 maintenance of patients in county psychiatric facilities shall be limited to inpatient
19 services only, except that such reimbursement shall be paid to a county for outpatient
20 and partial hospitalization services as defined by the Department of Human Services,
21 if outpatient and/or partial hospitalization services had been previously provided at
22 the county psychiatric facility prior to January 1, 1998. These outpatient and partial
23 hospitalization payments shall not exceed the amount of State Aid funds paid to
24 reimburse outpatient and partial hospitalization services provided during calendar
25 year 1997. In addition, any revision or expansion to the number of inpatient beds or
26 inpatient services provided at such hospitals which will have a material impact on
27 the amount of State Aid payments made for such services, must first be approved by
28 the Department of Human Services before such change is implemented.

29 The amount hereinabove appropriated for the Division of Mental Health and Addiction
30 Services for State facility operations and the amount appropriated as State Aid for
31 the costs of county facility operations are first charged to the federal
32 Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid
33 uncompensated care. Accordingly, DSH revenues earned by the State related to
34 services provided by county psychiatric hospitals which are supported through this
35 State Aid appropriation shall be considered as the first source supporting the State
36 Aid appropriation.

37 In addition to the amounts hereinabove appropriated for the Support of Patients in
38 County Psychiatric Hospitals, in the event that the Assistant Commissioner of the
39 Division of Mental Health and Addiction Services determines that, in order to
40 provide the least restrictive setting appropriate, a patient should be admitted to a
41 county psychiatric hospital in a county other than the one in which the patient is
42 domiciled rather than to a State psychiatric hospital, there are hereby appropriated
43 such additional amounts as may be required, as determined by the Assistant
44 Commissioner to reimburse a county for the extra costs, if any, which were incurred
45 in connection with the care of such patient in a county psychiatric hospital which
46 exceeded the cost of care which would have been incurred had the patient been
47 placed in a State psychiatric hospital, subject to the approval of the Director of the
48 Division of Budget and Accounting.

49 The amount hereinabove appropriated for Support of Patients in County Psychiatric
50 Hospitals is conditioned upon the following provisions: County psychiatric hospitals

1 shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ
2 FamilyCare program; (2) complete or pursue in good faith the completion of
3 eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the
4 NJ FamilyCare program for all applicable services; and (4) neither admit nor
5 discharge patients based upon NJ FamilyCare eligibility.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount
7 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
8 conditioned upon the county psychiatric hospitals providing and certifying all
9 information that is required by the State, in the form specified by the Division of
10 Mental Health and Addiction Services, to prepare a complete, accurate, and timely
11 claim to federal authorities for Medicaid Disproportionate Share Hospital claim
12 revenues.

13 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the
14 contrary, the amount hereinabove appropriated for Support of Patients in County
15 Psychiatric Hospitals is conditioned upon the following provisions: for rates
16 effective January 1, 2013, and any prior year rate adjustments that may be required
17 beginning January 1, 2013, the approval of the State House Commission shall not be
18 required for the setting of such rates and the Commissioner of Human Services, in
19 consultation with the Commissioner of Health, shall set: (1) the per capita cost rates
20 to be paid by the State to the several counties on behalf of the reasonable cost of
21 maintenance of State and county patients in any county psychiatric facility,
22 including outpatient psychiatric services, (2) the per capita rates which each county
23 shall pay to the Treasurer for the reasonable cost of maintenance and clothing of
24 each patient residing in a State psychiatric facility having a legal settlement in such
25 county ("County Patients"), (3) the rates to be paid for the reasonable cost of
26 maintenance and clothing of the convict and criminal mentally ill in any State
27 psychiatric facility and the cost of maintenance of County Patients residing in State
28 developmental centers or receiving other residential functional services for the
29 developmentally disabled. Such rates will be fixed no later than October 1 of each
30 calendar year. Notice of such rates shall be provided by the Commissioner of Human
31 Services to the clerk of the respective boards of chosen freeholders.

32 In the event that the Division of Mental Health and Addiction Services is notified that
33 a county psychiatric hospital will cease operations for the current fiscal year, or any
34 portion thereof, in order to assure continuity of care for patients who otherwise
35 would have been served by the county hospital, as well as to preserve patient and
36 public safety, the Division shall have the authority to transfer funds from the Support
37 of Patients in County Psychiatric Hospitals account to Direct State Services and
38 Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for
39 the fiscal year, subject to a plan approved by the Director of the Division of Budget
40 and Accounting.

41 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
42 with respect to the amount hereinabove appropriated for Support of Patients in
43 County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to
44 each county an amount equal to 35 percent of the total per capita costs for the
45 reasonable cost of maintenance and clothing of county patients in State psychiatric
46 facilities.

47 In addition to the amount hereinabove appropriated for the Support of Patients in
48 County Psychiatric Hospitals (PTRF), such additional amounts as determined by the
49 Commissioner of Human Services are appropriated for the same purpose, subject to
50 the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, \$10,000,000 is appropriated to a psychiatric hospital owned by a county with a ratio of maintained beds-to-licensed beds greater than 80 percent, according to the four quarters of 2024 data from the B-2 Quarterly Inpatient Utilization Report submitted to the Department of Health pursuant to N.J.A.C.8:31B-3.3, to be allotted in equal installments on a quarterly basis, subject to the approval of the Director of the Division of Budget and Accounting.

24 Special Health Services
7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$87,072,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	<u>\$87,072,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$17,458,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal.....	(\$33,839,000)
	Maintenance and Fixed Charges	(\$63,000)
	Special Purpose:	
21	Episodes of Care - P.L.2019, c.86	(\$2,000,000)
21	Payments to Fiscal Agents	(\$32,673,000)
21	Professional Standards Review	
	Organization-Utilization Review ...	(\$301,000)
21	Drug Utilization Review Board-	
	Administrative Costs	(\$10,000)
21	Community Doula Directory	(\$450,000)
	Additions, Improvements, and	
	Equipment.....	(\$169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible incarcerated persons requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize

1 federal Title XXI funding, subject to the approval of the Director of the Division of
2 Budget and Accounting.
3 Notwithstanding the provisions of any law or regulation to the contrary, all past,
4 present, and future revenues representing federal financial participation received by
5 the State from the United States and that are based on payments made by the State
6 to hospitals that serve a disproportionate share of low-income patients shall be
7 deposited into the General Fund and may be expended only upon appropriation by
8 law.
9 Additional federal Title XIX revenue generated from the claiming of uncompensated
10 care payments made to disproportionate share hospitals shall be deposited into the
11 General Fund as anticipated revenue.
12 Notwithstanding the provisions of any law or regulation to the contrary, all revenues
13 received from health maintenance organizations shall be deposited into the General
14 Fund.
15 From the amounts hereinabove appropriated for Services Other Than Personal, there
16 are appropriated such sums as are necessary for the department to contract for a
17 comprehensive evaluation of the existing Medicaid-managed care contract and
18 relevant Medicaid program regulations, which shall recommend opportunities to
19 improve MCO performance and compliance.
20 Of the amounts hereinabove appropriated for Services Other Than Personal, an amount
21 not to exceed \$2,750,000, subject to the approval of the Director of the Division of
22 Budget and Accounting, is allocated for support of New Jersey's Regional Health
23 Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual
24 Regional Health Hub (Hub) from this line item shall not exceed \$1,375,000 in State
25 and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16
26 et seq.), a Regional Health Hub shall not receive funding until the Regional Health
27 Hub has submitted an annual proposal. A portion of such funding shall be contingent
28 on the Regional Health Hub's achievement of deliverables and performance metrics,
29 as specified in the Regional Health Hub's approved proposal. In addition to funding
30 appropriated here, State Departments shall have the discretion to support a Regional
31 Health Hub's innovation projects that advance Medicaid priorities using other
32 available dollars and may direct such dollars independently of the Department of
33 Human Services.
34 The unexpended balances at the end of the preceding fiscal year, in the Payments to
35 Fiscal Agents account are appropriated for the same purpose.
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39 **GRANTS-IN-AID**

41	22-7540	General Medical Services.....	\$6,329,468,000
42		(From General Fund: \$6,325,468,000)	
43		(From Property Tax Relief Fund: \$4,000,000)	
44		Total Grants-in-Aid Appropriation, Division of	
45		Medical Assistance and Health Services	\$6,329,468,000
46		(From General Fund: \$6,325,468,000)	
47		(From Property Tax Relief Fund: \$4,000,000)	

48
49 **Grants-in-Aid:**
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22	Medical Coverage - Aged, Blind and Disabled	(\$1,923,684,000)
22	Medical Coverage - Community-Based Long Term Care Recipients....	(\$1,722,395,000)
22	Medical Coverage - Nursing Home Residents.....	(\$549,308,000)
22	Medical Coverage - Title XIX Parents and Children.....	(\$431,930,000)
22	Medical Coverage - ACA Expansion Population	(\$576,114,000)
22	Medicare Parts A and B	(\$305,444,000)
22	Medicare Part D.....	(\$738,776,000)
22	Eligibility and Enrollment Services.....	(\$26,042,000)
22	Eligibility and Enrollment Services (PTRF)	(\$4,000,000)
22	Provider Settlements and Adjustments	(\$51,775,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist, no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that third party must respond within a reasonable period, not to exceed 60 calendar days, to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made; provided further that a third party shall agree not to deny a claim submitted by the State solely on the basis of the date of submission of the claim, the type or format of the claim form, a failure to obtain prior authorization, or a failure to present proper documentation at the point-of-sale that is the basis of the claim, if both of the following apply: the claim is submitted by the State within the three-year period beginning on the date on which the item or

1 service was furnished; and any action by the State to enforce its rights with respect
2 to the claim is commenced within six years of the State's submission of the claim.

3 Notwithstanding the provisions of any law or regulation to the contrary and subject to
4 any required federal approval, from the amounts hereinabove appropriated in the
5 General Medical Services program classification, payment may be made for services
6 provided as part of the Integrated Care for Kids model for beneficiaries residing in
7 Monmouth and Ocean counties.

8 In order to permit flexibility in the handling of appropriations and ensure the timely
9 payment of claims to providers of medical services, amounts may be transferred to
10 and from accounts within the General Medical Services program classification in the
11 Division of Medical Assistance and Health Services. All such transfers are subject
12 to the approval of the Director of the Division of Budget and Accounting. Notice
13 thereof shall be provided to the Legislative Budget and Finance Officer on the
14 effective date of the approved transfer.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated for the General Medical Services program classification
17 are subject to the following condition: Payments by the Division of Medical
18 Assistance and Health Services are authorized to be made to Managed Care
19 Organizations and medical care providers to enroll in NJ FamilyCare any child who,
20 except for immigration status, meets financial and other eligibility provisions of the
21 program.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
23 hereinabove appropriated in the General Medical Services program classification are
24 subject to the following conditions: the base payment rate per medical encounter, as
25 described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall
26 be equal to 100 percent of the Medicare FQHC prospective payment system base
27 rate, as adjusted according to the geographic location of the FQHC, plus an add-on
28 payment of \$24.05.

29 The amounts hereinabove appropriated within the General Medical Services program
30 classification are subject to the following provisions: the Commissioner of Human
31 Services shall apply the emergency room triage reimbursement fee of \$140,
32 established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim
33 submitted for a patient enrolled in the State Medicaid program.

34 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of
35 P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and
36 subject to federal approval, a pregnant woman whose family income does not exceed
37 the highest income eligibility level for pregnant women established under the State
38 plan under Title XIX and Title XXI of the federal Social Security Act shall continue
39 to be eligible for coverage until the end of the 365-day period beginning on the last
40 day of her pregnancy.

41 Notwithstanding the provisions of paragraph (8) of subsection i. of section 3 of
42 P.L.1968, c.413 (C.30:4D-3) and paragraphs (3), (4), and (5) of subsection g. of
43 section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the
44 contrary, the amounts hereinabove appropriated in the General Medical Services
45 program classification are subject to the following conditions: in order to encourage
46 home and community based services as an alternative to nursing home placement,
47 consistent with the federally approved Section 1115 Medicaid demonstration waiver
48 and any approved amendments thereto, the Commissioner of Human Services is
49 authorized to adjust financial eligibility and other requirements and services for
50 medically needy eligibility groups and the Managed Long Term Services and

1 Supports population, subject to the approval of the Director of the Division of
2 Budget and Accounting and subject to any other required federal approval.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated in the General Medical Services program classification are
5 subject to the following condition: effective January 1, 2015, the Commissioner of
6 Human Services is authorized to provide any or all types and levels of services that
7 are provided through the Medicaid State Plan's Alternative Benefit Plan to any or
8 all of the types of qualified applicants described in paragraphs (1), (2), (4), (6), (7),
9 (9), (10), (11), (12), (13), (16(a)), (17), (18) and (19) of subsection i. of section 3 of
10 P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division
11 of Budget and Accounting and subject to any required federal approval.

12 Notwithstanding the provisions of any law or regulation to the contrary and subject to
13 any required federal approval, the amounts appropriated for the General Medical
14 Services program classification are subject to the following condition: premiums
15 shall not be required to be collected from families enrolled in the NJ FamilyCare
16 program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

17 Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154
18 (C.30:4J-12) or any other law or regulation to the contrary and subject to any
19 required federal approval, the amounts appropriated for the General Medical
20 Services program classification are subject to the following condition: disenrollment
21 from employer-sponsored group or other health insurance coverage shall not cause
22 a child or parent to be ineligible to enroll in the NJ FamilyCare program established
23 pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

24 Notwithstanding the provisions of any law or regulation to the contrary, all object
25 accounts appropriated in the General Medical Services program classification shall
26 be conditioned upon the following provision: when any action by a county welfare
27 agency, whether alone or in combination with the Division of Medical Assistance
28 and Health Services, results in a recovery of improperly granted medical assistance,
29 the Division of Medical Assistance and Health Services may reimburse the county
30 welfare agency in the amount of 25 percent of the gross recovery.

31 In addition to the amounts hereinabove appropriated for payments to providers on
32 behalf of medical assistance recipients, such additional amounts as may be required
33 are appropriated from the General Fund to cover costs consequent to the
34 establishment of presumptive eligibility for children, pregnant women, single adults
35 or couples without dependent children, and parents and caretaker relatives in the NJ
36 FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

37 Of the amount hereinabove appropriated within the General Medical Services program
38 classification, the Division of Medical Assistance and Health Services, subject to
39 federal approval, shall implement policies that would limit the ability of persons who
40 have the financial ability to provide for their own long-term care needs to manipulate
41 current NJ FamilyCare rules to avoid payment for that care. The Division shall
42 require, in the case of a married individual requiring long-term care services, that
43 the portion of the couple's resources that is not protected for the needs of the
44 community spouse be used solely for the purchase of long-term care services.

45 Notwithstanding the provisions of any law or regulation to the contrary, all object
46 accounts appropriated in the General Medical Services program classification shall
47 be conditioned upon the following provision: the Commissioner of Human Services
48 shall have the authority to convert individuals enrolled in a State-funded program
49 who are also eligible for a federally matchable program, to the federally matchable
50 program without the need for regulations.

1 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
2 portion of receipts generated or savings realized in General Medical Services
3 program classification Grants-In-Aid accounts from initiatives may be transferred to
4 the Health Services Administration and Management program classification
5 accounts to fund costs incurred in realizing these additional receipts or savings,
6 subject to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
8 federal approval, of the amounts appropriated in the General Medical Services
9 program classification, the Commissioner of Human Services is authorized to
10 develop and introduce optional service plan innovations to enhance client choice for
11 users of NJ FamilyCare optional services, while containing expenditures.

12 The appropriations within the General Medical Services program classification are
13 subject to the following conditions: the Division of Medical Assistance and Health
14 Services, in coordination with the county welfare agencies, shall continue a program
15 to outstation eligibility workers in disproportionate share hospitals and federally
16 qualified health centers, provided, however, that if an alternate eligibility function
17 at an outstanding location complies with the outstation process at 42 U.S.C.
18 s.1396a(a)(55), the county welfare agency worker may be removed from the
19 outstation location.

20 For the purposes of account balance maintenance, all object accounts appropriated in
21 the General Medical Services program classification shall be considered as one
22 object. This will allow timely payment of claims to providers of medical services
23 but ensure that no overspending will occur in the program classification.

24 The amounts hereinabove appropriated for the General Medical Services program
25 classification are conditioned upon the Commissioner of Human Services making
26 changes to such programs to make them consistent with the federal "Deficit
27 Reduction Act of 2005," Pub.L.109-171.

28 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
29 c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for
30 payments to providers in the same program classification from which the recovery
31 originated.

32 The amount hereinabove appropriated for the Division of Medical Assistance and
33 Health Services first shall be charged to the federal disproportionate share hospital
34 reimbursements anticipated as Medicaid uncompensated care.

35 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or
36 regulation to the contrary, no funds are appropriated to the Medical Assistance for
37 the Aged program, which has been eliminated.

38 The amounts hereinabove appropriated for the General Medical Services program
39 classification are available for the payment of obligations applicable to prior fiscal
40 years.

41 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
42 the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove
43 appropriated for the General Medical Services program classification, personal care
44 assistant services shall be authorized prior to the beginning of services by the
45 Director of the Division of Medical Assistance and Health Services. The hourly rate
46 for personal care services shall be \$26.68.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
48 hereinabove appropriated for the General Medical Services program classification
49 are subject to the following conditions: as of January 1, 2014 or on such date
50 established by the federal government for the Health Insurance Marketplace

1 pursuant to the "Patient Protection and Affordable Care Act," the following groups
2 of current enrollees shall be transitioned to the State Health Insurance Exchange for
3 continued health care coverage: a) adults or couples without dependent children who
4 were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b)
5 all parents or caretakers who: (i) have gross family income that does not exceed 200
6 percent of the poverty level; (ii) have no health insurance, as determined by the
7 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare; or (iv) are
8 adult aliens lawfully admitted for permanent residence, but who have lived in the
9 United States for less than five full years after such lawful admittance, and are
10 enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is
11 funded solely by the State.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
13 hereinabove appropriated for the General Medical Services program classification
14 are subject to the following condition: only the following individuals shall be
15 excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care
16 program: (1) individuals who are institutionalized in an inpatient psychiatric
17 institution, an inpatient psychiatric program for children under the age of 21, or a
18 residential facility including facilities characterized by the federal government as
19 ICFs/MR, except that individuals who are eligible through the Division of Child
20 Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint
21 Commission on Accreditation of Healthcare Organizations accredited children's
22 residential care facility and individuals in a mental health or substance abuse
23 residential treatment facility shall not be excluded from enrollment pursuant to this
24 paragraph; (2) individuals in out-of-State placements; (3) special low-income
25 Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the
26 Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated for the General Medical Services program classification
29 are subject to the following condition: Non-contracted hospitals providing
30 emergency services to NJ FamilyCare members enrolled in the managed care
31 program shall accept as payment in full 90 percent of the amounts that the non-
32 contracted hospital would receive from NJ FamilyCare for the emergency services
33 and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare
34 fee-for-service.

35 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
36 beginning of the current fiscal year and subject to federal approval, of the amounts
37 hereinabove appropriated for the General Medical Services program classification,
38 inpatient medical services provided through the Division of Medical Assistance and
39 Health Services shall be conditioned upon the following provision: No funds shall
40 be expended for hospital services during which a preventable hospital error occurred
41 or for hospital services provided for the necessary inpatient treatment arising from a
42 preventable hospital error, as shall be defined by the Commissioner of Human
43 Services.

44 Of the amount hereinabove appropriated for the General Medical Services program
45 classification, the Division of Medical Assistance and Health Services is authorized
46 to competitively bid and contract for performance of federally mandated inpatient
47 hospital utilization reviews, and the funds necessary for the contracted utilization
48 review of these hospital services are made available from the General Medical
49 Services program classification, subject to the approval of the Director of the
50 Division of Budget and Accounting.

1 In addition to the amounts hereinabove appropriated for the General Medical Services
2 program classification, there are appropriated such amounts as may be necessary for
3 the same purpose, subject to the approval of the Director of the Division of Budget
4 and Accounting.

5 Of the revenues received as a result of sanctions to health maintenance organizations
6 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
7 appropriated to the General Medical Services program classification or NJ KidCare
8 - Administration account to improve access to medical services and quality care
9 through such activities as outreach, education, and awareness, subject to the approval
10 of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
12 hereinabove appropriated for the General Medical Services program classification
13 are subject to the following condition: Effective July 1, 2011, the following services,
14 which were previously covered by NJ FamilyCare fee-for-service, shall be covered
15 and provided instead through a managed care delivery system for all clients served
16 by and/or enrolled in that system: 1) home health agency services; 2) medical day
17 care, including both adult day health services and pediatric medical day care; 3)
18 prescription drugs; and 4) rehabilitation services, including occupational, physical,
19 and speech therapies. The above condition shall be effective for personal care
20 assistant services.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
22 hereinabove appropriated for the General Medical Services program classification
23 are subject to the following condition: the Director of the Division of Medical
24 Assistance and Health Services may restrict the number of provider agreements with
25 managed care entities, if such restriction does not substantially impair access to
26 services.

27 Such amounts as may be necessary are appropriated from enhanced audit recoveries
28 obtained by the Division of Medical Assistance and Health Services to fund the costs
29 of enhanced audit recovery efforts of the division within the General Medical
30 Services program classification, subject to the approval of the Director of the
31 Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, all financial
33 recoveries obtained through the efforts of any entity authorized to undertake the
34 prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated
35 to the General Medical Services program classification in the Division of Medical
36 Assistance and Health Services.

37 Notwithstanding the provisions of any law or regulation to the contrary, the
38 appropriations for the General Medical Services program classification shall be
39 conditioned upon the following provision: each prescription order for protein
40 nutritional supplements and specialized infant formulas dispensed shall be filled
41 with the generic equivalent unless the prescription order states "Brand Medically
42 Necessary" in the prescriber's own handwriting.

43 Notwithstanding the provisions of any law or regulation to the contrary, no funds
44 hereinabove appropriated for the General Medical Services program classification
45 are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on
46 its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413
47 (C.30:4D-3), by participating in a billing agreement executed between the State and
48 the pharmacy.

49 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
50 the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements

1 which are hereinabove appropriated in the General Medical Services program
2 classification shall be consistent with reimbursement for legend and non-legend
3 drugs.

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
5 hereinabove appropriated to the General Medical Services program classification,
6 no payment shall be expended for drugs used for: (1) the treatment of erectile
7 dysfunction, select cough/cold medications as defined by the Commissioner of
8 Human Services, or cosmetic drugs, including, but not limited to drugs used for
9 baldness and purely cosmetic skin conditions; and (2) weight loss, unless deemed
10 medically necessary to meaningfully promote the proper function of the body or
11 prevent or treat illness or disease, and until the Department of Human Services, in
12 consultation with the Department of Health, completes and submits to the
13 Legislature an examination of the viability and likely cost to the State of providing
14 coverage for such drugs in the NJ FamilyCare program, Pharmaceutical Assistance
15 to the Aged and Disabled program, and AIDS Drug Distribution Program, and
16 additional funding has been appropriated for payments for drugs used for weight loss
17 by the Legislature.

18 Notwithstanding the provisions of any law or regulation to the contrary and subject to
19 notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove
20 appropriated for fee-for-service prescription drugs in the General Medical Services
21 program classification is subject to the following conditions: the maximum
22 allowable cost for legend and non-legend drugs shall be calculated based on Actual
23 Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug
24 Acquisition Cost (NADAC) Retail Price Survey, in accordance with subsection (f)
25 of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
26 less a volume discount of two percent in the absence of a NADAC price; (iii) the
27 federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data
28 submitted by providers of pharmaceutical services for brand-name multi-source and
29 multi-source drugs in the absence of any alternative pricing benchmarks. For legend
30 and non-legend drugs purchased through the 340B Drug Pricing program, the
31 maximum allowable cost shall be based on the 340B ceiling price. In the absence
32 of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a
33 volume discount of 25 percent. The 340B ceiling price or the alternative benchmark
34 shall only apply when its price is the lowest compared to the pricing formulas
35 described by (i) through (v) above. Reimbursement for covered outpatient drugs
36 shall be calculated based on: (i) the lower of the AAC plus a professional fee of
37 \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost
38 acquisition data submitted by providers of pharmaceutical services for brand-name
39 multi-source and multi-source drugs, where an alternative pricing benchmark is not
40 available, plus a professional fee of \$10.92; or a provider's usual and customary
41 charge. To effectuate the calculation of SUL rates and/or the calculation of single-
42 source and brand-name multi-source legend and non-legend drug costs where an
43 alternative pricing benchmark is not available, the Department of Human Services
44 shall mandate ongoing submission of current drug acquisition data by providers of
45 pharmaceutical services and no funds hereinabove appropriated shall be paid to any
46 entity that fails to submit required data. Reimbursement for covered outpatient drugs
47 dispensed to beneficiaries residing in long-term-care facilities shall be calculated
48 based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's
49 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
50 providers of pharmaceutical services for brand-name multi-source and multi-source

1 drugs, where an alternative pricing benchmark is not available, plus a professional
2 fee of \$10.92; or a provider's usual and customary charge. To effectuate the
3 calculation of SUL rates and/or the calculation of single-source and brand-name
4 multi-source legend and non-legend drug costs where an alternative pricing
5 benchmark is not available, the Department of Human Services shall mandate
6 ongoing submission of current drug acquisition data by providers of pharmaceutical
7 services and no funds hereinabove appropriated shall be paid to any entity that fails
8 to submit required data.

9 Notwithstanding the provisions of any law or regulation to the contrary, the
10 appropriations for the General Medical Services program classification shall be
11 conditioned upon the following provision: reimbursement for the cost of physician
12 administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition
13 Cost for the drugs administered in a practitioner's office less a volume discount of
14 one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the
15 practitioner's usual and customary charge.

16 The amount hereinabove appropriated for the General Medical Services program
17 classification is subject to the following condition: payment is authorized for
18 contraceptives for individuals who can become pregnant and would be eligible for
19 medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612,
20 and who are not otherwise eligible for any other State or federal health insurance
21 program.

22 Notwithstanding the provisions of any law or regulation to the contrary, the
23 hereinabove appropriation for the General Medical Services program classification
24 shall be conditioned upon the following provision: no funds shall be appropriated
25 for the refilling of a prescription drug until such time as the original prescription is
26 85 percent finished.

27 The amount hereinabove appropriated for the General Medical Services program
28 classification is subject to the following condition: payment is authorized for limited
29 prenatal medical care provided by clinics, or in the case of radiology and clinical
30 laboratory services ordered by a clinic, as well as prenatal outpatient hospital
31 services and perinatal doula services, for New Jersey pregnant women who, except
32 for financial requirements, are not eligible for any other State or federal health
33 insurance program.

34 Rebates from pharmaceutical manufacturing companies during the current fiscal year
35 for prescription expenditures made to providers on behalf of NJ FamilyCare clients
36 are appropriated for the General Medical Services program classification.

37 Of the amount hereinabove appropriated for the General Medical Services program
38 classification, the Commissioners of Human Services and Health shall establish a
39 system to utilize unopened and unexpired prescription drugs previously dispensed
40 but not administered to individuals residing in nursing facilities.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
42 expended from the General Medical Services program classification shall be
43 conditioned upon the following: reimbursement for adult incontinence briefs and
44 oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

45 Of the amount hereinabove appropriated in the General Medical Services program
46 classification, there shall be transferred to various accounts, including Direct State
47 Services and State Aid accounts, such amounts, not to exceed \$11,500,000, as are
48 necessary to pay for the administrative costs of the program classification, subject
49 to the approval of the Director of the Division of Budget and Accounting.
50

1 The amount hereinabove appropriated for the General Medical Services program
2 classification is subject to the following condition: payment is authorized for limited
3 prenatal medical care for New Jersey pregnant women who, except for financial
4 requirements, are not eligible for any other State or federal health insurance
5 program.

6 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156
7 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove
8 appropriated for NJ FamilyCare are subject to the following condition: the
9 Department of Human Services may determine eligibility for the NJ FamilyCare
10 program by verifying income through any means authorized by the "Children's
11 Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including
12 through electronic matching of data files provided that any consents, if required,
13 under State or federal law for such matching are obtained.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount
15 hereinabove appropriated for the General Medical Services program classification
16 shall be conditioned upon the following provision: certifications shall not be granted
17 for new or relocating offsite hospital-based entities in accordance with
18 N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed
19 necessary to meet special needs by the Division of Medical Assistance and Health
20 Services.

21 Such amounts as may be necessary are hereinabove appropriated from enhanced audit
22 recoveries obtained by the Department of Human Services to fund the costs of
23 enhanced audit recovery efforts of the department within the General Medical
24 Services program classification, subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, effective July
27 1, 2009, no payments for partial care services in mental health clinics, as hereinabove
28 appropriated in the General Medical Services program classification shall be
29 provided unless the services are given prior authorization by professional staff
30 designated by the Department of Human Services.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
32 hereinabove appropriated for the General Medical Services program classification
33 are subject to the following condition: the Commissioner of Human Services is
34 authorized to implement a pilot program, effective on or after January 1, 2015, to
35 remove the NJ FamilyCare eligibility determination and redetermination process
36 from one or more county welfare agencies, as determined by the Commissioner of
37 Human Services, subject to any required federal approval.

38 The amount hereinabove appropriated for the General Medical Services program
39 classification may be used to pay financial rewards to individuals or entities who
40 report instances of health care-related fraud and/or abuse involving the programs
41 administered by the Division of Medical Assistance and Health Services (DMAHS),
42 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New
43 Jersey General Public Assistance programs. Rewards may be paid only when the
44 reports result in a recovery by DMAHS, and only if other conditions established by
45 DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000,
46 whichever is less. Notwithstanding the provisions of any law or regulation to the
47 contrary, but subject to any necessary federal approval and/or change in federal law,
48 receipt of such rewards shall not affect an applicant's individual financial eligibility
49 for the programs administered by DMAHS, or for PAAD or Work First New Jersey
50 General Public Assistance programs.

1 Subject to federal approval, the appropriations for those programs within the General
2 Medical Services program classification are conditioned upon the Department of
3 Human Services implementing policies that would limit the ability of individuals
4 who have the financial ability to provide for their own long-term care needs to
5 manipulate current NJ FamilyCare rules to avoid payment for that care. The Division
6 of Medical Assistance and Health Services shall require, in the case of a married
7 individual requiring long-term care services, that the portion of the couple's
8 resources which are not protected for the needs of the community spouse be used
9 solely for the purchase of long-term care services.

10 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection
11 (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for
12 the General Medical Services program classification is conditioned upon the
13 following: the minimum hourly fee-for-service and managed care reimbursement
14 rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty
15 Nursing services shall be \$63 per hour for registered nurses and \$51.16 for licensed
16 practical nurses.

17 Notwithstanding the provisions of any law or regulation to the contrary, in order to
18 ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g)
19 (2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division
20 of Workers' Compensation shall make their records available to the Division of
21 Medical Assistance and Health Services or the State's authorized third party liability
22 services contractor for the purpose of matching no less frequently than on a monthly
23 basis with the Division of Medical Assistance and Health Services' records in order
24 to identify current or former Medicaid/NJ FamilyCare beneficiaries who have
25 recovered or may recover payments from any third party as defined in subsection m.
26 of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for
27 the purpose of coordination of benefits and recovery when appropriate, utilizing, if
28 necessary, personal identifying information as common identifiers consistent with
29 federal law.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
31 hereinabove appropriated for the General Medical Services program classification
32 are subject to the following condition: the Division of Medical Assistance and Health
33 Services shall enroll, under standard procedures, and reimburse, for qualified
34 services, any midwife licensed to practice by the State Board of Medical Examiners
35 pursuant to R.S.45:10-1 et seq.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
37 hereinabove appropriated to the General Medical Services program classification are
38 subject to the following condition: assisted living facilities, comprehensive personal
39 care homes, and assisted living programs, shall receive a per diem rate of no less
40 than \$91.10, \$81.10, and \$79.10, respectively, as reimbursement for each NJ
41 FamilyCare beneficiary under their care.

42 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
43 hereinabove appropriated for the General Medical Services program classification
44 are subject to the following condition: from the amounts hereinabove appropriated,
45 payments may be made, subject to any required federal approval, to support any
46 authorized demonstration program undertaken by the Division of Medical
47 Assistance and Health Services pursuant to Section 1115 of the Social Security Act
48 upon receipt of federal approval, subject to the approval of the Director of the
49 Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary and subject to
2 any required federal approval, in order to implement the perinatal episode of care
3 pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove
4 appropriated in the General Medical Services program classification, payments may
5 be made to support shared savings initiatives, incentive payments, and other quality
6 and cost improvements, subject to the approval of the Director of the Division of
7 Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
9 hereinabove appropriated to the General Medical Services program classification are
10 subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
11 whose applications to enroll in the NJ FamilyCare program were received on or after
12 March 1, 2010: (i) whose family gross income does not exceed 200 percent of the
13 federal poverty level; (ii) who have no health insurance, as determined by the
14 Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall
15 not be eligible for enrollment in the NJ FamilyCare program and there shall be no
16 future enrollments of such persons in the NJ FamilyCare program; and (b) as of July
17 1, 2011, any adult alien lawfully admitted for permanent residence, but who has
18 lived in the United States for less than five full years after such lawful admittance
19 and whose enrollment in the NJ FamilyCare program was terminated on or before
20 July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program;
21 provided, however, that this termination of enrollment and benefits shall not apply
22 to such persons who are either (i) pregnant or (ii) under the age of 19.

23 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
24 appropriated hereinabove to support the State share of Medicaid home and
25 community based services (HCBS), an amount not to exceed the total enhanced
26 federal matching rate provided for such services pursuant to the "American Rescue
27 Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the
28 Division of Budget and Accounting, is appropriated to implement program and rate
29 adjustments that enhance, expand, or strengthen Medicaid HCBS services, as
30 required by federal law; provided, however, that such program and rate changes shall
31 be determined by the Commissioner of Human Services, subject to the approval of
32 the Director of the Division of Budget and Accounting, and shall be consistent with
33 Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare
34 and Medicaid Services and required by the "American Rescue Plan Act of 2021" and
35 federal regulation.

36 Notwithstanding the provisions of any law or regulation to the contrary and subject to
37 any required federal approval, from the amounts appropriated in the General Medical
38 Services program classification, Managed Care Organizations are to establish a
39 program that provides an enhanced payment for well-child and sick visit claims
40 submitted for children under four years of age at Healthy Steps sites who show proof
41 they are meeting or are on track to meet Healthy Steps model fidelity.

42 Notwithstanding the provisions of any law or regulation to the contrary, payments from
43 appropriations hereinabove in the General Medical Services program classification
44 for special hospital prospective per diem reimbursements for Medicaid fee-for-
45 service recipients are subject to the following condition: subject to the approval of
46 any required State plan amendment by the federal Centers for Medicare and
47 Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-
48 1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a
49 prospective per diem rate for Medicaid fee-for-service recipients established by the
50 Division of Medical Assistance and Health Services. The base year prospective per

1 diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and
2 shall be updated by the economic factors specified in N.J.A.C. 10:52-5.13. Provided
3 however, in the event that the number of licensed beds decreases by 20 percent or
4 more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports
5 not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016
6 shall be prospectively settled based on the per diem rate in effect and paid on June
7 30, 2015, adjusted to deflate to the applicable cost report year.

8 Of the amounts hereinabove appropriated for General Medical Services, effective
9 January 1, 2018 such sums as are necessary shall be made available to reimburse
10 medical professionals for advance care planning visits consistent with current
11 Medicare reimbursement policy.

12 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or
13 regulation to the contrary, and subject to approval by the federal government, the
14 amounts hereinabove appropriated for General Medical Services program
15 classification are subject to the following condition: the Division of Medical
16 Assistance and Health Services shall increase reimbursement for ambulance
17 services, including basic life support emergency and nonemergency ambulance
18 services and specialty care transport services, provided to Medicaid Managed Care
19 and Medicaid fee for service recipients who are also Medicare eligible to the
20 applicable Medicare rate.

21 Notwithstanding the provisions of any law or regulation to the contrary, such sums as
22 shall be necessary, as determined by the Commissioner of Human Services, to
23 implement the provisions of P.L.2023, c.181 (C.30:4D-71l.1 et seq.) requiring an
24 enhanced per diem reimbursement rate for nursing facilities providing services to a
25 NJ FamilyCare beneficiary residing in a single occupancy room are appropriated,
26 subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount
28 hereinabove appropriated in the General Medical Services program classification
29 for the managed care State directed payment program pursuant to 42 C.F.R. 438.6(c)
30 that provides a supplemental payment for each acute care hospital outpatient visit is
31 subject to the condition that hospitals shall maintain participation in the New Jersey
32 Department of Health's New Jersey Health Information Network (NJHIN); so long
33 as the NJHIN and its vendors maintain policies and procedures to ensure that the
34 minimum necessary personal health information (PHI) is collected, used, disclosed
35 or stored; develops and implements a cyber security incident program; maintains
36 adequate cyber security insurance; and, assumes sole responsibility for notification
37 of any breach of PHI. For purposes of this paragraph, maintaining participation in
38 the NJHIN shall mean: (1) the hospital has directly, or indirectly through another
39 Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal
40 Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital
41 participates in bi-directional Statewide Admission, Discharge, Transfer Notification
42 using industry standard data exchange technology, and (3) the hospital participates
43 in bi-directional Continuity of Care document (CCDA) exchange using industry
44 standard data exchange technology with at least 90% data conformance to standards
45 as reported in hospital performance reports as determined by the Commissioner of
46 Health; except hospitals may apply for a hardship exception to be adjudicated by the
47 Commissioner of Health.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amount
49 hereinabove appropriated for the General Medical Services program classification is
50 subject to the following condition: amounts received by the State from a Class II

1 facility with greater than 500 licensed beds pursuant to an intergovernmental transfer
2 agreement are appropriated to serve as the non-federal share of supplemental
3 Medicaid reimbursements, subject to federal approval, and subject to the approval
4 of the Director of the Division of Budget and Accounting.

5 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage
6 - Aged, Blind and Disabled account is appropriated for the same purpose.

7 Notwithstanding the provisions of any law or regulation to the contrary and subject to
8 any required federal approval, of the amounts hereinabove appropriated for General
9 Medical Services, effective July 1, 2025, such sums as are necessary shall be made
10 so that the rates for adult and pediatric primary care services, defined by Section
11 1202 of the "Health Care and Education Reconciliation Act of 2010," Pub. L. 111-
12 152, comply with the Provider Payment Rate Increase requirement of New Jersey's
13 1115 Demonstration program as authorized by Section 1115 of the Social Security
14 Act conditions, as required by federal approval.

15 Notwithstanding the provisions of any law or regulation to the contrary, \$25,000,000
16 of the amounts received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et
17 al.) and on deposit in the Health Care Affordability and Accessibility Fund, are
18 appropriated to the Department of Human Services, Division of Medical Assistance
19 and Health Services to fund Medical Coverage – Aged, Blind and Disabled in the
20 General Medical Services program classification, subject to the approval of the
21 Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, as a condition
23 of receipt of any NJ FamilyCare payments a nursing home shall provide to the
24 Commissioner of Human Services information on the facility's finances comparable
25 to the information provided by hospitals to the Department of Health pursuant to
26 N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the
27 commissioner, and the commissioner shall periodically assess the financial status of
28 the industry.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
30 hereinabove appropriated within the General Medical Services program
31 classification for medical day care services shall be conditioned upon the following
32 provision: the minimum fee-for-service and managed care per diem reimbursement
33 rates for adult medical day care providers shall be \$94.66.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amount
35 hereinabove appropriated for the General Medical Services program classification is
36 subject to the following condition: amounts received by the State from Bergen
37 County pursuant to an intergovernmental transfer agreement established via the New
38 Jersey Medicaid Access to Physician Services Program are authorized to be used as
39 necessary by the Director of the Division of Budget and Accounting and the Division
40 of Medical Assistance and Health Services, consistent with Centers for Medicare
41 and Medicaid Services guidelines, solely to maximize federal Medicaid payments to
42 physicians and non-physician professionals who are affiliated or employed by New
43 Bridge Medical Center.

44 Notwithstanding the provisions of any law or regulation to the contrary, no payment
45 for NJ FamilyCare adult or pediatric medical day care services, as hereinabove
46 appropriated in the General Medical Services program classification, shall be
47 provided unless the services are given prior authorization by professional staff
48 designated by the Department of Human Services.

49 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
50 regulation to the contrary, and subject to any required federal approval, the amounts

hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2025, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$853.50 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2025, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2025, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the Director of the Division of Taxation in the Department of the Treasury, in consultation with the Commissioner of the Department of Human Services, shall ensure that the full statutorily authorized amount set forth in section 5 of P.L.2003, c.105 (C.26:2H-96) is collected and notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be determined by the Commissioner of the Department of Human Services and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2026 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the department, CoreQ vendor intent, and

1 completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible
2 for CoreQ, no later than the deadline established by the Commissioner of Human
3 Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey
4 process, and, in two of the three most recently completed calendar years, has not
5 been included on the Centers for Medicare and Medicaid Services (CMS) Special
6 Focus Facility Lists A, C or D at least once, or been cited by the Department of
7 Health for two or more Level G or higher federal deficiencies or similar equivalent
8 licensing violations, or received an overall one-star rating by CMS for nine or more
9 of the prior twelve quarters (a) shall receive a performance add-on of \$3.00 for each
10 of the following CMS nursing home long stay quality measures where the nursing
11 facility has not failed to report data for any of the reporting periods Q4 2023, Q1
12 2024, Q2 2024 and Q3 2024, and the simple average of the quarters, as calculated
13 by the department with available data, is at or below the lower of the New Jersey or
14 national average, as calculated by CMS, for the percentage of long-stay residents
15 who are losing too much weight and high risk residents with a pressure ulcer, (b)
16 shall receive a performance add-on of \$3.00 for the following CMS nursing home
17 long stay quality measure where the nursing facility has not failed to report data for
18 any of the reporting periods Q3 2023, Q4 2023, Q1 2024 and Q2 2024, and the
19 simple average of the quarters, as calculated by the department with available data,
20 is at or below the lower of the New Jersey or national average, as calculated by CMS,
21 for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive
22 a performance add-on of \$3.00 if the nursing facility has been deemed eligible to
23 participate in the CoreQ survey process as determined by the department and
24 received a composite score of 85 percent or greater, as calculated by the DHS
25 vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year
26 2026 survey period, (d) shall receive a performance add-on of \$4.50 for the
27 following CMS staff measure where the nursing facility has not failed to report data
28 for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the
29 simple average of the quarters, as calculated by the department with the available
30 data, is at or below 30 percent, as calculated by CMS, for the percentage of total
31 nursing staff that are no longer employed at the facility, (e) shall receive a
32 performance add-on of \$4.50 for the following CMS staff measure where the nursing
33 facility has not failed to report data for any of the reporting periods Q4 2023, Q1
34 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by
35 the department with the available data, is at or above the New Jersey average and
36 below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing
37 hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for
38 the following CMS staff measure where the nursing facility has not failed to report
39 data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and
40 the simple average of the quarters, as calculated by the department with the available
41 data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total
42 nurse staffing hours adjusted per resident day, and (g) shall receive a performance
43 add-on of \$1.25 for the following CMS staff measures where the nursing facility has
44 not failed to report any data for any of the reporting periods Q4 2022, Q1 2023, Q2
45 2023, Q3 2023, Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of
46 Q4 2023, Q1 2024, Q2 2024 and Q3 2024, as calculated by the department using
47 available data, is equal to or greater than 100.5 percent of the simple average of Q4
48 2022, Q1 2023, Q2 2023, and Q3 2023, as calculated by the department using
49 available data, and is at or above 3.6 hours per resident day and below 4.1 hours per
50 resident day, as calculated by CMS, for total nurse staffing hours adjusted per

1 resident day; (8) each nursing facility shall be eligible to receive a per diem
2 adjustment that shall be calculated based upon an additional \$3,600,000 in State and
3 \$3,600,000 in federal appropriations, except that if the department promulgates
4 regulations implementing a new rate setting methodology in the current fiscal year,
5 nursing facilities shall be reimbursed in accordance with that rate setting
6 methodology, plus the performance add-ons defined above, subject to the approval
7 of the Director of the Division of Budget and Accounting; and (9) within 30 days of
8 setting nursing facility Medicaid reimbursement rates based upon Medicaid cost
9 reports submitted by nursing homes, the Commissioner of Human Services shall
10 report to the Legislature on the differential between the average per diem nursing
11 home Medicaid rate and the average per diem cost of providing nursing home care
12 to Medicaid beneficiaries.

13 Notwithstanding the provisions of any law or regulation to the contrary, an amount up
14 to the total collected in liquidated damages from Managed Care Organizations
15 pursuant to P.L.2021, c.276 (C.30:4D-7ff et seq.) for failure to meet network
16 adequacy standards may be transferred to administration accounts to fund costs
17 incurred in monitoring network adequacy, subject to the approval of the Director of
18 the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
20 any required federal approval, the amounts hereinabove appropriated within the
21 General Medical Services program classification are subject to the following
22 conditions: (1) the Division of Medical Assistance and Health Services shall
23 establish a managed care state directed payment program pursuant to 42 CFR
24 438.6(c) that provides a supplemental payment for each acute care hospital
25 outpatient visit for which NJ FamilyCare is the primary payer and there is no third-
26 party liability; (2) an outpatient visit is defined as all services billed on a single UB-
27 92, UB-04 or successor claim form related to a singular diagnosis or treatment of
28 services, which did not result in hospitalization; (3) public hospitals shall receive a
29 Medicaid outpatient add-on equal to the difference between the statewide average
30 commercial rate (ACR) and the average managed care payment per hospital
31 outpatient visit, where (a) the average managed care payment per hospital outpatient
32 visit shall be calculated by dividing the total amount of managed care hospital
33 outpatient payments by the number of visits, calculated on managed care encounter
34 payments for which NJ FamilyCare was the primary payer for calendar year 2023,
35 with payment dates between January 1, 2023, and June 30, 2024, (b) the ACR shall
36 be calculated using the 2023 audited Acute Care Hospital (ACH) Cost Reports as
37 follows: (i) the ACR numerator equals a hospital's gross revenue from patient care
38 for payers as reported on Form E6, Line 1, Column A, Column B, Column F, and
39 Column I minus prior year allowances and adjustments as reported on Form E6, Line
40 2, Column A, Column B, Column F, and Column I minus current year allowances as
41 reported on Form E6, Line 3, Column A, Column B, Column F and Column I, (ii)
42 the ACR denominator equals the sum of the hospital's visits as reported on Form
43 B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the ACR equals the sum
44 of the ACR numerators divided by the sum of the ACR denominators for all hospitals
45 submitting an ACH cost report; (4)(a) the remaining non-public, acute care hospitals
46 shall be ranked by their Relative Medicaid Percentage (RMP) from highest to lowest,
47 which shall be calculated using the 2023 audited ACH Cost Reports and shall be
48 calculated as follows: (i) the RMP numerator equals a hospital's gross revenue from
49 patient care as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii)
50 the RMP denominator equals a hospital's gross revenue from patient care as reported

on Form E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP denominator for each hospital submitting an ACH cost report, and (iv) for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an outpatient add-on equal to \$225 per visit, hospitals with an RMP ranking of 16 through 30 shall receive an outpatient add-on equal to \$150 per visit, hospitals with an RMP ranking of 31 through 45 shall receive an outpatient add-on equal to \$100 per visit, and hospitals ranked 46 and lower shall receive an outpatient add-on equal to \$50 per visit; (5) unless it is publicly owned, each acute care hospitals shall be ranked by their Relative Charity Care Percentage (RCCP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients, and for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and each ACH shall receive an increase to the add-on calculated in clause 4 above with (i) the top 15 hospitals ranked with the highest RCCP receiving an increase to the add-on equal to 40 percent, (ii) hospitals with an RCCP ranking of 16 through 30 shall receive an increase equal to 20 percent, (iii) hospitals with an RCCP ranking of 31 through 45 shall receive an increase equal to 10 percent of the add-on calculated in clause 4 above, (iv) and hospitals ranked 46 and lower shall receive an increase equal to 5 percent of the add-on calculated in clause 4 above; (6) each of the hospitals located in the ten municipalities in the state containing a hospital that have the lowest median annual household income according to Table S1901 from the 2023 American Community Survey (ACS) 5-Yr Estimate Released December 12, 2024, shall be ranked from the hospital with the highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services to the hospital with the lowest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services, as calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and September 30, 2024, and the hospital in each of the ten municipalities, with the highest reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive a 20 percent increase to their designated tier's add-on payment calculated in clause 4 above, unless such hospital is publicly owned; (7) unless it is publicly-owned, the hospital that provides the highest level of managed care outpatient hospital services, as defined in clause 6 above, in the seven counties with the lowest life expectancy at birth shall receive a 20 percent increase to the add-on calculated in clause 4 above, where life expectancy at birth is based on calendar year 2020 New Jersey State Health Assessment Data (NJSHAD); (8) unless it is publicly-owned, a hospital that is among the top ten in terms of RCCP and has operating margins less than or equal to negative 15 percent shall receive an increase of 20 percent to the add-on payment calculated in clause 4 above, where operating margins shall be calculated using calendar year 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (9) hospitals shall receive interim quarterly Medicaid managed care outpatient hospital payments on or about the 30th of the first

1 month of each quarter based on calendar year 2023 outpatient visits as calculated
2 above, which shall be reconciled to actual fiscal year utilization in the subsequent
3 State fiscal year's fourth quarter payment using the methodology above, except that
4 the total amount of the per-visit add-on for each hospital may be changed
5 proportionately, as calculated by the Commissioner of Human Services, to ensure
6 that the reconciled payments across all hospitals do not increase the non-federal
7 share reported by the State for State fiscal year 2026 to the federal government in its
8 Section 438.6(c) Preprint, where the reconciliation shall be based on managed care
9 encounter payments with service dates between July 1, 2025, and June 30, 2026, for
10 which NJ FamilyCare was the primary payer and there is no third-party liability,
11 with payment dates between July 1, 2025, and September 30, 2026, (10)
12 notwithstanding the provisions of any law or regulation to the contrary and subject
13 to federal approval, the interim payments made in the previous State fiscal year shall
14 be reconciled to actual fiscal year utilization in the fourth quarter payment, which
15 shall be calculated using the methodology in the previous State fiscal year's
16 Appropriations Act, except that the total amount of the per-visit add-on for each
17 hospital may be changed proportionately, as calculated by the Commissioner of
18 Human Services, to ensure that the reconciled payments across all hospitals do not
19 increase the non-federal share of the interim payments made during State fiscal year
20 2025, as reported by the State to the federal government in its Section 438.6(c)
21 Preprint, where the reconciliation shall be based on managed care encounter
22 payments with service dates between July 1, 2024, and June 30, 2025, for which NJ
23 FamilyCare was the primary payer and there is no third-party liability, with payment
24 dates between July 1, 2024, and September 30, 2025; and (11) if required federal
25 approvals are not received by the date of the first quarterly payment, the add-on
26 amount for each hospital shall be changed proportionately, as calculated by the
27 Commissioner of Human Services, such that the total interim payments for all
28 hospitals does not exceed the non-federal share reported by the State to the Centers
29 for Medicare and Medicaid Services in its Section 438.6(c) Preprint and that the
30 department shall make quarterly payments based on the non-federal share only, until
31 federal approval is received.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
33 hereinabove appropriated within the General Medical Services program
34 classification for medical day care services shall be conditioned on the following
35 provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical
36 day care services shall be provided on behalf of any beneficiary who received prior
37 authorization for these services based exclusively on the need for medication
38 administration.

39 Such amounts as may be necessary are hereinabove appropriated from the General Fund
40 for the payment of increased nursing home rates to reflect the costs incurred due to
41 the payment of a nursing home provider assessment, pursuant to the "Nursing Home
42 Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.),
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
45 hereinabove appropriated within the General Medical Services program
46 classification for medical day care services shall be conditioned on the following
47 provision: physical therapy, occupational therapy, and speech therapy shall no
48 longer serve as a permissible criteria for eligibility in the adult Medical Day Care
49 Program.
50

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated for the General Medical Services program classification
3 are subject to the following condition: nursing facilities shall not receive payments
4 for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that
5 nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who
6 are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

7 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
8 regulation to the contrary, and subject to any required federal approval, the amounts
9 hereinabove appropriated within the General Medical Services program
10 classification are subject to the following conditions: (1) Long-Term Care
11 Behavioral Health nursing facilities approved pursuant to the Department of Health's
12 expedited certificate of need being paid on a fee-for-service basis for custodial care
13 shall be reimbursed at a per diem rate equal to 85 percent of the simple average of
14 all Class III (special care) Long-Term Care Specialized Behavior Modification
15 nursing facility rates minus any performance add-on amounts; (2) for the purposes
16 of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate
17 shall not include, if the nursing facility is eligible for reimbursement, the difference
18 between the full calculated provider tax add-on and the quality-of-care portion of
19 the provider tax add-on, which difference shall be payable as an allowable cost
20 pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3)
21 notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105
22 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67
23 and shall be applied to both MCO and fee-for-service per diem reimbursement rates
24 effective July 1, 2025 through June 30, 2026; except that if the department
25 promulgates regulations implementing a new rate setting methodology in the current
26 fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting
27 methodology, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
30 hereinabove appropriated within the General Medical Services program
31 classification are subject to the following conditions: (1) all Class I (private), Class
32 II (county), and Class III (special care) nursing facilities that are certified Medicaid
33 providers are considered qualified providers to fully participate in all State
34 contracted Managed Care Organization networks; (2) no Managed Care
35 Organization that distributes Medicaid funding shall deny a contract to any willing
36 Medicaid certified Class I (private), Class II (county), and Class III (special care)
37 nursing facility nor shall it deny payment for any new admissions to such facility;
38 and (3) no Class I (private), Class II (county), and Class III (special care) nursing
39 facility shall be denied Medicaid certification except as set forth in federal and State
40 law.

41 Notwithstanding the provisions of any law or regulation to the contrary, \$3,000,000 of
42 the amounts hereinabove appropriated for the General Medical Services program
43 classification shall be used to increase the reimbursement rate for transportation
44 services and mileage to and from a partial care or intensive outpatient services
45 provider.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
47 hereinabove appropriated for the General Medical Services program classification
48 are subject to the following condition: in order to ensure timely payments to
49 providers and to promote continuity of care for patients, the Division of Medical
50

Assistance and Health Services shall issue monthly capitation payments to Managed Care Organizations no later than the fifth business day of each month.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$4,043,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$5,553,000
55-7530	Programs for the Aged	\$1,280,000
	(From General Fund: \$409,000)	
	(From Casino Revenue Fund: \$871,000)	
57-7530	Office of the Public Guardian.....	\$2,769,000
	Total Direct State Services Appropriation, Division	
	of Aging Services	\$13,645,000
	(From General Fund: \$12,774,000)	
	(From Casino Revenue Fund: \$871,000)	

Direct State Services:

Personal Services:	
Salaries and Wages	(\$10,277,000)
Salaries and Wages (CRF)	(\$796,000)
Materials and Supplies	(\$137,000)
Materials and Supplies (CRF).....	(\$14,000)
Services Other Than Personal.....	(\$1,799,000)
Services Other Than Personal (CRF)	(\$47,000)
Maintenance and Fixed Charges	(\$372,000)
Maintenance and Fixed Charges (CRF)	(\$2,000)
Special Purpose:.....	
55 Federal Programs for the Aged	(\$139,000)
55 NJ Elder Index.....	(\$50,000)
Additions, Improvements, and	
Equipment (CRF).....	(\$12,000)

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$55,357,000
	(From General Fund: \$50,268,000)	
	(From Casino Revenue Fund: \$5,089,000)	
55-7530	Programs for the Aged	\$64,977,000

(From General Fund: \$49,143,000)	
(From Casino Revenue Fund: \$15,834,000)	
Total Grants-in-Aid Appropriation, Division of	
Aging Services	\$120,334,000
(From General Fund: \$99,411,000)	
(From Casino Revenue Fund: \$20,923,000)	

Grants-in-Aid:

24	Pharmaceutical Assistance to the	
	Aged-Claims.....	(\$256,000)
24	Pharmaceutical Assistance to the Aged	
	and Disabled-Claims	(\$46,438,000)
24	Pharmaceutical Assistance to the Aged	
	and Disabled-Claims (CRF)	(\$5,089,000)
24	Senior Gold Prescription Discount	
	Program	(\$3,574,000)
55	Holocaust Survivor Assistance	
	Program, Samost Jewish Family and	
	Children's Services Southern NJ.....	(\$650,000)
55	Community Based Senior Programs	(\$43,003,000)
55	Community Based Senior Programs	
	(CRF).....	(\$15,834,000)
55	Senior Wellness Pilot Program	(\$4,000,000)
55	Interfaith Neighbors - Meals on	
	Wheels in Ocean County	(\$100,000)
55	Jewish Federation of Northern New	
	Jersey - Meals on Wheels Program.....	(\$300,000)
55	Montclair Gateway to Aging in Place ...	(\$90,000)
55	Actors Fund Home	(\$1,000,000)

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and

1 Disabled program is subject to the following condition: any third party, as defined
2 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.
3 s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing
4 health, casualty, or malpractice insurance policies in the State or covering residents
5 of this State, shall enter into an agreement with the Department of Human Services
6 to permit and assist the matching of the Department of Human Services' program
7 eligibility and/or adjudication claims files against that third party's eligibility and/or
8 adjudicated claims files for the purpose of the coordination of benefits, utilizing, if
9 necessary, social security numbers as common identifiers.

10 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
11 c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for
12 payments to providers in the same program classification from which the recovery
13 originated.

14 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
15 portion of receipts generated or savings realized in the Medical Services for the Aged
16 or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from
17 initiatives included in the current fiscal year appropriations act may be transferred
18 to administration accounts to fund costs incurred in realizing these additional
19 receipts or savings, subject to the approval of the Director of the Division of Budget
20 and Accounting.

21 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
22 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold
23 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last
24 resource benefits, notwithstanding any provisions contained in contracts, wills,
25 agreements, or other instruments. Any provision in a contract of insurance, will, trust
26 agreement, or other instrument which reduces or excludes coverage or payment to
27 an individual because of that individual's eligibility for, or receipt of, PAAD or
28 Senior Gold Prescription Discount Program benefits shall be void, and no PAAD
29 and Senior Gold Prescription Discount Program payments shall be made as a result
30 of any such provision.

31 Notwithstanding the provisions of any law or regulation to the contrary, no funds
32 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
33 classification and the Senior Gold Prescription Discount Program account shall be
34 expended for fee-for-service prescription drug claims with no Medicare Part D
35 coverage except under the following conditions: (1) the maximum allowable cost for
36 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
37 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
38 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
39 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
40 less a volume discount, in the absence of a NADAC price, that is consistent with the
41 NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit
42 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
43 services for brand-name multi-source drugs and multi-source drugs in the absence
44 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
45 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
46 professional fee, that is consistent with the NJ FamilyCare program; or a provider's
47 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
48 providers of pharmaceutical services for brand-name multi-source and multi-source
49 drugs, where an alternative pricing benchmark is not available, plus a professional
50 fee that is consistent with the NJ FamilyCare program; or a provider's usual and

1 customary charge. For legend drugs purchased through the 340B Drug Pricing
2 Program, the maximum allowable cost shall be based on the 340B ceiling price. In
3 the absence of a 340B ceiling price, the alternative benchmark used shall be the
4 WAC minus a volume discount of 25 percent. The 340B ceiling price or the
5 alternative benchmark shall only apply when its price is the lowest compared to the
6 pricing formulas described by (i) through (v) above. Reimbursement for covered
7 outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a
8 professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the
9 lower of cost acquisition data submitted by providers of pharmaceutical services for
10 brand-name multi-source and multi-source drugs, where an alternative pricing
11 benchmark is not available, plus a professional fee of \$10.92; or a provider's usual
12 and customary charge. To effectuate the calculation of SUL rates and/or the
13 calculation of single-source and brand-name multi-source legend and non-legend
14 drug costs where an alternative pricing benchmark is not available, the Department
15 of Human Services shall mandate ongoing submission of current drug acquisition
16 data by providers of pharmaceutical services. No funds hereinabove appropriated
17 shall be paid to any entity that fails to submit required data.

18 Notwithstanding the provisions of any law or regulation to the contrary, no funds
19 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
20 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold
21 Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-
22 43 et seq.), shall be expended when PAAD or Senior Gold is the primary payer,
23 unless participating pharmaceutical manufacturing companies execute contracts
24 with the Department of Human Services, provided, however, nothing in this
25 paragraph shall apply to insulin products. Name brand manufacturers must provide
26 for the payment of rebates to the State on the same basis as provided for in
27 subsections (a) through (c) of section 1927 of the federal Social Security Act, 42
28 U.S.C. s.1396r-8.

29 Notwithstanding the provisions of any law or regulation to the contrary, no funds
30 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
31 program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold
32 Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.),
33 shall be expended unless participating pharmaceutical manufacturing companies
34 execute contracts with the Department of Human Services, providing for the
35 payment of rebates to the State provided, however, nothing in this paragraph shall
36 apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing
37 companies for prescriptions purchased by the PAAD program and the Senior Gold
38 Prescription Discount Program shall continue during the current fiscal year,
39 provided that the manufacturer's rebates for PAAD claims paid as secondary to
40 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply
41 only to the amount paid by the State under the PAAD and Senior Gold Prescription
42 Discount Programs. All revenues from such rebates during the current fiscal year are
43 appropriated for the PAAD program and the Senior Gold Prescription Discount
44 Program.

45 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
46 to the Aged and Disabled and the Senior Gold Prescription Discount programs, there
47 are appropriated such additional amounts from the General Fund and available
48 federal matching funds as may be required for the payment of claims, credits, and
49 rebates, subject to the approval of the Director of the Division of Budget and
50 Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the
2 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
3 and the Senior Gold Prescription Discount Program are conditioned upon the
4 Department of Human Services coordinating benefits with any voluntary
5 prescription drug mail-order or specialty pharmacy in a Medicare Part D provider
6 network or private third party liability plan network for beneficiaries enrolled in a
7 Medicare Part D program or beneficiaries with primary prescription coverage that
8 requires use of mail order. The mail-order program may waive, discount, or rebate
9 the beneficiary copayment and mail-order pharmacy providers may dispense up to a
10 90-day supply on prescription refills with the voluntary participation of the
11 beneficiary, subject to the approval of the Commissioner of Human Services and the
12 Director of the Division of Budget and Accounting.

13 Consistent with the requirements of the federal "Medicare Prescription Drug,
14 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
15 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
16 to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD)
17 programs and Senior Gold Prescription Discount Program recipients, no funds
18 hereinabove appropriated to the PAAD program or Senior Gold Prescription
19 Discount Program accounts shall be expended for any individual unless the
20 individual enrolled in the PAAD program or Senior Gold Prescription Discount
21 Program provides all data necessary to enroll the individual in Medicare Part D,
22 including data required for the subsidy assistance, as outlined by the Centers for
23 Medicare and Medicaid Services.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
26 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior
27 Gold Prescription Discount Program shall be conditioned upon the following
28 provision: no funds shall be appropriated for the refilling of a prescription drug when
29 paid by PAAD or the Senior Gold Prescription Discount Program as the primary
30 payer until such time as the original prescription is 85 percent finished.

31 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
32 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
33 Disabled program or the Senior Gold Prescription Discount Program shall be
34 expended for diabetic testing materials and supplies which are covered under the
35 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs
36 used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not
37 limited to: drugs used for baldness, weight loss, and skin conditions.

38 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
39 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
40 Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall
41 be expended to cover medications not on the formulary of a PAAD program or
42 Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan.
43 This exclusion shall not apply to those drugs covered by the PAAD program and
44 Senior Gold Prescription Discount Program which are specifically excluded by the
45 federal Medicare Prescription Drug Program. In addition, this exclusion shall not
46 impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
47 Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the
48 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
49 plan.
50

1 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
2 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior
3 Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and
4 Community Based Senior Programs are available for the payment of obligations
5 applicable to prior fiscal years.

6 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the
7 Aged - Claims and Senior Gold Prescription Discount Program, an amount not to
8 exceed \$2,850,000 may be transferred to various accounts as required, including
9 Direct State Services accounts, subject to the approval of the Director of the Division
10 of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, no funds
12 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
13 program and Senior Gold Prescription Discount Program accounts shall be available
14 as payment as a PAAD program or the Senior Gold Prescription Discount Program
15 benefit to any pharmacy that is not enrolled as a participating pharmacy in a
16 pharmacy network under Medicare Part D.

17 In order to permit flexibility in implementing ElderCare Initiatives hereinabove
18 appropriated as part of Community Based Senior Programs, amounts may be
19 transferred between Direct State Services and Grants-In-Aid accounts, subject to the
20 approval of the Director of the Division of Budget and Accounting. Notice thereof
21 shall be provided to the Legislative Budget and Finance Officer on the effective date
22 of the approved transfer.

23 Notwithstanding the provisions of any law to the contrary, amounts hereinabove
24 appropriated for Aging and Disability Resource Connections (ADRC) shall be
25 conditioned upon the following: federal matching funds derived from ADRC or Area
26 Agencies on Aging Medicaid costs, pursuant to an approved cost allocation plan,
27 shall be disbursed to counties solely for the expansion of long-term care services and
28 supports for older adults and individuals seeking home and community based
29 services.

30 In order to permit flexibility in the handling of appropriations and ensure the timely
31 payment of claims to providers of prescription drugs, amounts may be transferred
32 between accounts within the Pharmaceutical Assistance to the Aged and Disabled
33 program classification, subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 The amount hereinabove appropriated for the Senior Wellness Pilot Program is subject
36 to the following conditions: the Commissioner of Human Services shall develop a
37 competitive grant program to fund local government units and nonprofit
38 organizations implementing initiatives that improve socialization and support the
39 health and wellbeing of older adults, and homebound individuals, subject to the
40 approval of the Director of the Division of Budget and Accounting.

41
42 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
43 to the Aged and Disabled program, there are appropriated such additional amounts
44 as may be required from the Casino Revenue Fund and available federal matching
45 funds for the payment of claims, credits, and rebates, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
48 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are
49 available for the payment of obligations applicable to prior fiscal years.
50

1 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
2 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource
3 benefits, notwithstanding any provision contained in contracts, wills, agreements, or
4 other instruments. Any provision in a contract of insurance, will, trust agreement, or
5 other instrument which reduces or excludes coverage or payment to an individual
6 because of that individual's eligibility for or receipt of PAAD benefits shall be void,
7 and no PAAD payments shall be made as a result of any such provision.

8 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged
9 and Disabled-Claims program, notwithstanding the provisions of section 3 of
10 P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the
11 copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall
12 be \$5 for generic drugs and \$7 for brand name drugs.

13 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
14 approval of a plan by the Commissioner of Human Services no funds appropriated
15 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
16 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended when PAAD is
17 the primary payer, unless participating pharmaceutical manufacturing companies
18 execute contracts with the Department of Human Services, provided, however,
19 nothing in this paragraph shall apply to insulin products. Name brand manufacturers
20 must provide for the payment of rebates to the State on the same basis as provided
21 for in subsections (a) through (c) of section 1927 of the federal Social Security Act,
22 42 U.S.C. s.1396r-8.

23 Notwithstanding the provisions of any law or regulation to the contrary, no funds
24 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
25 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless
26 participating pharmaceutical manufacturing companies execute contracts with the
27 Department of Human Services, providing for the payment of rebates to the State
28 provided, however, nothing in this paragraph shall apply to insulin products.
29 Furthermore, rebates from pharmaceutical manufacturing companies for
30 prescriptions purchased by the PAAD program shall continue during the current
31 fiscal year, provided that the manufacturers' rebates for PAAD claims paid as
32 secondary to Medicare Part D shall apply only to the amount paid by the State under
33 the PAAD program. All revenues from such rebates during the current fiscal year
34 are appropriated for the PAAD program.

35 Notwithstanding the provisions of any law or regulation to the contrary, the
36 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
37 are conditioned upon the Department of Human Services coordinating benefits with
38 any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part
39 D provider network or private third party liability plan network for beneficiaries
40 enrolled in a Medicare Part D program or beneficiaries with primary prescription
41 coverage that requires use of mail-order. The mail-order program may waive,
42 discount, or rebate the beneficiary copayment and mail-order pharmacy providers
43 may dispense up to a 90-day supply on prescription refills with the voluntary
44 participation of the beneficiary, subject to the approval of the Commissioner of
45 Human Services and the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount
47 hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled
48 (PAAD) program is conditioned upon the Department of Human Services
49 coordinating the benefits of the PAAD program with the prescription drug benefits
50 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act

of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85 percent finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost

(AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$93,000 shall be charged to the Casino Simulcasting Fund.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of prescription drugs, amounts may be transferred between accounts within the Pharmaceutical Assistance to the Aged and Disabled program classification, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

55-7530	Programs for the Aged	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
	Total State Aid Appropriation, Division of Aging	
	Services.....	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	

State Aid:

55	County Offices on Aging (PTRF)	(\$2,454,000)
55	Older Americans Act - State Share	(\$4,538,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	\$2,117,000
	Total Direct State Services Appropriation, Division	
	of Disability Services	\$2,117,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$1,772,000)
	Materials and Supplies	(\$4,000)
	Services Other Than Personal.....	(\$269,000)
	Maintenance and Fixed Charges	(\$9,000)
	Special Purpose:.....	
27	Disability Information Hub	(\$63,000)

GRANTS-IN-AID

27-7545	Disability Services	\$15,373,000
	(From General Fund: \$11,639,000)	
	(From Casino Revenue Fund: \$3,734,000)	
	Total Grants-in-Aid Appropriation, Division of	
	Disability Services	\$15,373,000
	(From General Fund: \$11,639,000)	
	(From Casino Revenue Fund: \$3,734,000)	

Grants-in-Aid:

27	Personal Assistance Services Program..	(\$6,541,000)
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27	Personal Assistance Services Program (CRF).....	(\$3,734,000)
27	Transportation/Vocational Services for the Disabled	(\$2,098,000)
	New Jersey Association of Centers for Independent Living	(\$3,000,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed \$500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$65,233,000
99-7610	Administration and Support Services	\$21,371,000
Total Direct State Services Appropriation,		
Operation and Support of Educational Institutions..		<u>\$86,604,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$44,179,000)
Materials and Supplies	(\$23,636,000)
Services Other Than Personal.....	(\$9,541,000)
Maintenance and Fixed Charges	(\$8,288,000)
Additions, Improvements, and Equipment.....	(\$960,000)

The State appropriation for the State’s developmental centers is based on ICF/IDD revenues of \$278,769,000, provided that if the ICF/IDD revenues exceed \$278,769,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$8,495,000
99-7601	Administration and Support Services	\$8,480,000
Total Direct State Services Appropriation,		
	Community Programs.....	<u>\$16,975,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$7,381,000)
	Materials and Supplies	(\$169,000)
	Services Other Than Personal.....	(\$2,086,000)
	Maintenance and Fixed Charges	(\$1,840,000)
	Special Purpose:.....	
08	New Jersey Donated Dental	
	Program.....	(\$170,000)
08	START Regional Response Teams	
	to Address Behavioral Health	
	Crisis in Individuals with	
	Intellectual or Developmental	
	Disabilities	(\$3,200,000)
08	Disability Mortality and Abuse	
	Prevention Advisory Committee	(\$150,000)
08	Provider Governance and Oversight.	(\$300,000)
08	RWJBarnabas Health and Woods	
	Integrated Pilot Clinic.....	(\$500,000)
99	Developmental Disabilities Council .	(\$298,000)
	Additions, Improvements, and	
	Equipment.....	(\$881,000)

GRANTS-IN-AID

01-7601	Purchased Residential Care	\$1,384,201,000
	(From General Fund:	\$422,943,000)
	(From Casino Revenue Fund:	\$961,258,000)
02-7601	Social Supervision and Consultation	\$222,908,000
03-7601	Adult Activities.....	\$302,974,000

A5800 PINTOR MARIN, PARK

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Total Grants-in-Aid Appropriation, Community	
Programs	\$1,910,083,000
(From General Fund:	\$948,825,000)
(From Casino Revenue Fund:	\$961,258,000)

Grants-in-Aid:

01	CCP - Individual Supports	(\$222,535,000)
01	CCP - Individual Supports (CRF)	(\$961,258,000)
01	Skill Development Homes	(\$5,498,000)
01	Client Housing.....	(\$37,990,000)
01	Contracted Services	(\$103,377,000)
01	Direct Support Professionals Wage Increase	(\$53,148,000)
01	Parents with a Plan	(\$100,000)
01	The Arc of Monmouth County	(\$295,000)
02	CCP - Individual and Family Support Services.....	(\$43,706,000)
02	Supports Program - Individual and Family Support Services.....	(\$179,202,000)
03	Supports Program - Employment and Day Services	(\$114,801,000)
03	CCP - Employment and Day Services..	(\$188,173,000)

The amount hereinabove appropriated for CCP - Individual and Family Support Services is conditioned upon the following: the fee-for-service rate for behavioral supports assessment/plan development shall be no less than \$22.05 for each 15 minutes and the fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26 for each 15 minutes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Supports Program – Employment and Day Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$6,220,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/IDD facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$1,483,916,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human

Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	\$9,580,000
99-7560	Administration and Support Services	\$2,663,000
Total Direct State Services Appropriation,		
Commission for the Blind and Visually Impaired ...		<u>\$12,243,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages	(\$9,758,000)	
Materials and Supplies	(\$126,000)	
Services Other Than Personal	(\$766,000)	
Maintenance and Fixed Charges	(\$456,000)	
Special Purpose:		
11 Tuition Reimbursements for		
Teachers of the Visually Impaired .	(\$213,000)	
11 Technology for the Visually		
Impaired	(\$746,000)	
Additions, Improvements, and		
Equipment	(\$178,000)	

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq.) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind

1 and Visually Impaired, subject to the approval of the Director of the Division of
2 Budget and Accounting.
3 There is appropriated from funds recovered from audits or other collection activities,
4 an amount sufficient to pay vendors' fees to compensate the recoveries and the
5 administration of the State's vending machine program, subject to the approval of
6 the Director of the Division of Budget and Accounting. Receipts in excess of
7 \$130,000 are appropriated for the purpose of expanding vision screening services
8 and other prevention services, subject to the approval of the Director of the Division
9 of Budget and Accounting. The unexpended balance at the end of the preceding
10 fiscal year of such receipts is appropriated.
11
12
13

14 **GRANTS-IN-AID**

16	11-7560	Services for the Blind and Visually Impaired	\$3,900,000
17		Total Grants-in-Aid Appropriation, Commission for	
18		the Blind and Visually Impaired	\$3,900,000
19			
20	Grants-in-Aid:		
21	11	State Match for Federal Grants	(\$617,000)
22	11	Educational Services for Children	(\$2,021,000)
23	11	Services to Rehabilitation Clients	(\$1,262,000)
24			

25 Notwithstanding the provisions of N.J.A.C. 10:91-7.1 or any other law or regulation to
26 the contrary, the amount appropriated for Services to Rehabilitation Clients for
27 reimbursement to providers for vision exam services shall be: \$250 for a low vision
28 exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-
29 up exam.
30
31

32 ***50 Economic Planning, Development, and Security***
33 ***53 Economic Assistance and Security***
34 ***7550 Division of Family Development***
35

36 **DIRECT STATE SERVICES**

38	15-7550	Income Maintenance Management	\$42,035,000
39		Total Direct State Services Appropriation, Division	
40		of Family Development	\$42,035,000
41			
42	Direct State Services:		
43		Personal Services:	
44		Salaries and Wages	(\$17,822,000)
45		Materials and Supplies	(\$330,000)
46		Services Other Than Personal	(\$4,944,000)
47		Maintenance and Fixed Charges	(\$843,000)
48		Special Purpose:	
49	15	Electronic Benefit	
50		Transfer/Distribution System	(\$6,649,000)

15	Work First New Jersey -	
	Technology Investment.....	(\$10,489,000)
15	Supplemental Nutrition Assistance	
	Program - Process Technology	
	Improvements.....	(\$750,000)
	Additions, Improvements, and	
	Equipment.....	(\$208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Electronic Benefit Transfer/Distribution System account are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$616,711,000
	Total Grants-in-Aid Appropriation, Division of	
	Family Development	\$616,711,000

Grants-in-Aid:

15	Work First New Jersey - Training	
	Related Expenses.....	(\$1,967,000)
15	Work First New Jersey Support	
	Services.....	(\$26,460,000)
15	Work First New Jersey Child Care.....	(\$565,805,000)
15	Kinship Care Initiatives	(\$5,416,000)
15	Hackensack Meridian Health- Fresh	
	Match Program Expansion.....	(\$1,500,000)
15	SSI Attorney Fees	(\$1,823,000)
15	Utility Assistance Payments.....	(\$3,297,000)
15	Substance Use Disorder Initiatives.....	(\$9,113,000)
15	The Care Center of New Jersey - Food	
	for HOPE	(\$130,000)
15	Jewish Family and Children's Services	
	of Northern New Jersey	(\$250,000)
15	Mercy Center	(\$200,000)
15	Monmouth Day Care Center	(\$100,000)
15	City Green, Clifton - Good Food	
	Bucks SNAP Incentive Program	(\$500,000)

15 Franciscan Community Development
Center..... (\$150,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment for services provided to clients within Division programs, including but not limited to Social Services for the Homeless, amounts may be transferred between the various items of General Fund and Property Tax Relief Fund appropriations within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the following condition: such sums as may be necessary are allocated for the provision of voluntary intensive case management services to all eligible program recipients.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$50,100,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive free or subsidized "wrap around" child care.

In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there are appropriated such amounts as may be necessary, as determined by the Commissioner of the Department of Human Services, to fund the Work First New Jersey Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1993, c.46 (C.30:5B-31) or any other law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Child Care and for the avoidance of doubt, the Commissioner of Human Services, in consultation with the Division of Family Development, is authorized to pause or terminate acceptance of applications for child care assistance in the event that projected program expenditures exceed the amount hereinabove appropriated for Work First New Jersey Child Care, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in the event that sufficient funding is determined to be available, applications received during the time period that enrollment is reopened, as determined by the Director of the Division of Family Development, shall be prioritized in the following order: (1) families at or below 100% of the federal poverty level; (2) Temporary Assistance for Needy Families children; (3) children under the auspices of Child Protective Services; (4) children with special needs/disabilities, and (5) all other children.

The unexpended balance at the end of the preceding fiscal year in the Hackensack Meridian Health- Fresh Match Program Expansion account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.

The unexpended balance at the end of the preceding fiscal year in the Thriving By Three Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under SNAP, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013.

STATE AID

15-7550	Income Maintenance Management	\$421,327,000
	(From General Fund:	\$300,788,000)
	(From Property Tax Relief Fund:	\$120,539,000)

Total State Aid Appropriation, Division of Family	
Development	\$421,327,000
(From General Fund:	\$300,788,000)
(From Property Tax Relief Fund:	\$120,539,000)

State Aid:

15	County Administration Funding	
	(PTRF).....	(\$46,916,000)
15	Work First New Jersey - Client	
	Benefits.....	(\$16,230,000)
15	Social Services for the Homeless	
	(PTRF).....	(\$16,220,000)
15	Code Blue (PTRF).....	(\$2,500,000)
15	Supplemental Nutrition Assistance	
	Program - Minimum Benefit	(\$30,250,000)
15	General Assistance Emergency	
	Assistance Program.....	(\$52,079,000)
15	Payments for Cost of General	
	Assistance	(\$62,153,000)
15	Work First New Jersey - Emergency	
	Assistance	(\$13,754,000)
15	Payments for Supplemental Security	
	Income	(\$95,407,000)
15	State Supplemental Security Income	
	Administrative Fee.....	(\$30,665,000)
15	General Assistance County	
	Administration (PTRF)	(\$26,610,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State.....	(\$250,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State	
	(PTRF).....	(\$28,293,000)

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the

1 approval of the Director of the Division of Budget and Accounting. Notice thereof
2 shall be provided to the Legislative Budget and Finance Officer on the effective date
3 of the approved transfer.

4 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
5 the Division of Budget and Accounting is authorized to withhold State Aid payments
6 to municipalities to satisfy any obligations due and owing from audits of that
7 municipality's General Assistance program.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
9 hereinabove appropriated for Income Maintenance Management program
10 classification are conditioned upon the following provision: benefits for the General
11 Assistance and General Assistance Emergency Assistance programs shall be made
12 available to individuals regardless of a conviction for distribution of a controlled
13 substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14
14 (C.44:10-48), provided the individual meets all other eligibility criteria and program
15 rules.

16 The unexpended balances at the end of the preceding fiscal year in accounts where
17 expenditures are required to comply with Maintenance of Effort requirements as
18 specified in the federal "Personal Responsibility and Work Opportunity
19 Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of
20 General Assistance and General Assistance Emergency Assistance Program
21 accounts are appropriated, subject to the approval of the Director of the Division of
22 Budget and Accounting.

23 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the
24 contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to
25 the Division of Family Development in the Department of Human Services to offset
26 unpaid receivables for the child support program.

27 In addition to the amounts hereinabove appropriated, to the extent that federal child
28 support incentive earnings are available, such additional amounts are appropriated
29 from federal child support incentive earnings to pay on behalf of individuals on
30 whom is imposed a \$35 annual child support user fee, subject to the approval of the
31 Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or
33 regulation to the contrary, the amounts hereinabove appropriated for the Income
34 Maintenance Management program classification shall be subject to the following
35 condition: an assistance unit with two or more children that is eligible for benefits
36 under the Work First New Jersey Program and in receipt of child support shall
37 receive, in addition to its regular grant of cash assistance benefits, a monthly amount
38 of child support based on the current child support received for the month and
39 adjusted for the number of children in the assistance unit, in accordance with federal
40 law.

41 There is appropriated an amount equal to the difference between actual revenue loss
42 reflected in the Earned Income Tax Credit program and the amount anticipated as
43 the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of
44 Effort requirements to allow the Department of Human Services to comply with the
45 Maintenance of Effort requirements as specified in the federal "Personal
46 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,
47 and as legislatively required by the Work First New Jersey program established
48 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
49 Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
2 the amounts hereinabove appropriated for Work First New Jersey - Client Benefits
3 and General Assistance Emergency Assistance Program accounts, an amount not to
4 exceed \$6,900,000 is appropriated from the Universal Service Fund for utility
5 payments for Work First New Jersey recipients, subject to the approval of the
6 Director of the Division of Budget and Accounting.

7 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation
8 to the contrary, the level of cash assistance benefits payable to an assistance unit
9 with dependent children shall increase as a result of a child having been born to the
10 assistance unit while the assistance unit is receiving assistance.

11 Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any
12 other law or regulation to the contrary, the amounts hereinabove appropriated for the
13 Income Maintenance Management program classification shall be subject to the
14 following condition: in an assistance unit with a single adult or couple with
15 dependent children, an adult that fails to actively cooperate with the Work First New
16 Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or
17 participate in work activities under the program without good cause, and has
18 therefore entered a pro-rata sanction period, shall have until the end of the sixth
19 month of the pro-rata sanction period to actively cooperate with the program or
20 participate in work activities before the assistance unit's cash assistance case shall
21 be suspended.

22 Notwithstanding the provisions of any law or regulation to the contrary, the Division
23 of Family Development may replace Work First New Jersey and Supplemental
24 Nutrition Assistance Program benefits that are determined by the Division to have
25 been stolen through card skimming, card cloning, or similar fraudulent methods,
26 subject to the same conditions that apply to the federal Supplemental Nutrition
27 Assistance Program, set forth in the federal "Consolidated Appropriations Act,
28 2023," P.L.117-328, regarding EBT benefit fraud and prevention, and such amounts
29 as may be necessary for the payment of any benefit replacement may be transferred
30 from the various items of State and federal appropriations within the Income
31 Maintenance Management program classification or are appropriated, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding any other law or regulation to the contrary, the maximum benefit
34 levels provided to Work First New Jersey recipients shall be 20 percent greater than
35 the assistance levels in effect in State fiscal year 2019.

36 In addition to the amounts hereinabove appropriated for Work First New Jersey –
37 Emergency Assistance, Payments for Supplemental Security Income, General
38 Assistance Emergency Assistance Program, Payments for Cost of General
39 Assistance, Work First New Jersey – Client Benefits and State Supplemental
40 Security Income Administrative Fee, there is appropriated to the Division of Family
41 Development in the Department of Human Services, subject to the approval of the
42 Director of the Division of Budget and Accounting, such amounts as may be
43 necessary, as determined by the Commissioner of Human Services, to be used to
44 provide benefits to individuals who qualify for such benefits pursuant to P.L.1997,
45 c.14 (C.44:10-44 et seq.), as amended by P.L.2018, c.164 and P.L.2019, c.74.,
46 subject to the approval of the Director of the Division of Budget and Accounting.

47 The unexpended balance at the end of the preceding fiscal year in the Supplemental
48 Nutrition Assistance Program - Minimum Benefit account is appropriated for the
49 same purpose, subject to the approval of the Director of the Division of Budget and
50 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: the per diem reimbursement rate for hotels and motels shall be \$10 greater than the rates in effect during fiscal year 2024.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$2,800,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf.....	\$2,551,000
	Total Direct State Services Appropriation, Division	
	of the Deaf and Hard of Hearing.....	\$2,551,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$1,143,000)
	Services Other Than Personal.....	(\$40,000)
	Maintenance and Fixed Charges	(\$1,000)
	Special Purpose:	
23	Services to Deaf Clients.....	(\$763,000)
23	Leveling the Playing Field Early	
	Intervention Program	(\$550,000)

23 Communication Access Services..... (\$54,000)

GRANTS-IN-AID

23-7580	Services for the Deaf.....	\$320,000
	(From Casino Revenue Fund: \$320,000)	
	Total Grants-in-Aid Appropriation, Division of the	
	Deaf and Hard of Hearing.....	\$320,000
	(From Casino Revenue Fund: \$320,000)	

Grants-in-Aid:

23 Hearing Aid Assistance to the Aged
 and Disabled Program (CRF) (\$320,000)

In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services	\$8,268,000
99-7500	Administration and Support Services	\$57,643,000
	Total Direct State Services Appropriation, Division	
	of Management and Budget	\$65,911,000

Direct State Services:

Personal Services:

Salaries and Wages (\$40,747,000)

Materials and Supplies (\$363,000)

Services Other Than Personal..... (\$10,855,000)

Maintenance and Fixed Charges (\$865,000)

Special Purpose:

96 Human Services Police Dispatch..... (\$730,000)

99 Director of Medical Services..... (\$240,000)

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1	99	Office of State Diversity, Equity,	
2		and Inclusion	(\$850,000)
3	99	Language Access and Translation	
4		Services (P.L.2023, c.263)	(\$1,000,000)
5	99	Long-Term Care Integrity and	
6		Oversight.....	(\$1,150,000)
7	99	Transfer to State Police for	
8		Fingerprinting/Background Checks	
9		of Job Applicants.....	(\$7,511,000)
10	99	Office of New Americans	(\$1,000,000)
11		Additions, Improvements, and	
12		Equipment.....	(\$600,000)

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Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Transfer to State Police for Fingerprinting/Background Checks of Job Applicants, there are appropriated such amounts as are required to cover increased program costs associated with the increased number of job applicants requiring fingerprinting and background checks, as determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Language Access and Translation Services (P.L.2023, c.263) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Nurture NJ account is appropriated and transferred to the New Jersey Maternal and Infant Health Innovation Authority Fund, established pursuant to section 18 of P.L.2023, c.109 (C.26:18-19) in the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

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99-7500	Administration and Support Services	\$12,280,000
	Total Grants-in-Aid Appropriation, Division of	
	Management and Budget	\$12,280,000

Grants-in-Aid:

99	Legal Services.....	(\$5,350,000)
99	Unit Dose Contracting Services.....	(\$3,950,000)
99	Consulting Pharmacy Services	(\$2,980,000)

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Legal Services shall be made available to Kids in Need

of Defense (KIND) and subgrantees, as determined by the Commissioner of Human Services, for the provision of legal representation and case management services to unaccompanied children and similarly situated youth living in New Jersey. In addition to the amounts hereinabove appropriated for Legal Services, an amount not to exceed \$8,200,000 is appropriated for the provision of legal services and related costs to individuals at risk for detention or deportation based on their immigration status, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unit Dose Contracting Services and Consulting Pharmacy Services, there are appropriated such amounts as are required to cover increased program costs associated with increased patient days and rates, as determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Human Services, Total State Appropriation \$10,414,739,000

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation

shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," and as statutorily required by the Work First New Jersey program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated from the Property Tax Relief Fund for the Community Services program classification are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$368,067,000
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Grants-in-Aid	\$9,470,189,000
State Aid	\$576,483,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$9,154,476,000
Property Tax Relief Fund	\$273,157,000
Casino Revenue Fund.....	\$987,106,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$3,650,000
	Total Direct State Services Appropriation,	
	Economic Planning and Development	\$3,650,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$789,000)
	Materials and Supplies	(\$11,000)
	Services Other Than Personal.....	(\$748,000)
	Maintenance and Fixed Charges	(\$25,000)
	Special Purpose:.....	
99	Healthcare Ombudsperson	(\$1,327,000)
99	Center for Occupational	
	Employment Information.....	(\$750,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$1,600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 *Economic Assistance and Security*

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan.....	\$43,902,000
04-4520	Private Disability Insurance Plan.....	\$5,847,000
05-4525	Workers' Compensation	\$14,737,000
06-4530	Special Compensation	\$2,368,000
Total Direct State Services Appropriation,		
Economic Assistance and Security		<u>\$66,854,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$36,688,000)
	Materials and Supplies	(\$343,000)
	Services Other Than Personal	(\$6,440,000)
	Maintenance and Fixed Charges	(\$2,938,000)
Special Purpose:		
03	State Disability Insurance Plan	(\$300,000)
03	State Disability Benefits Fund -	
	Joint Tax Functions	(\$5,500,000)
03	Family Leave Insurance	(\$4,142,000)
03	Family Leave Supplemental	
	Payments	(\$10,000,000)
04	Private Disability Insurance Plan	(\$100,000)
05	Workers' Compensation	(\$363,000)
06	Special Compensation.....	(\$40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated

1 from the Unemployment Compensation Auxiliary Fund, subject to the approval of
2 the Director of the Division of Budget and Accounting.

3 The amount necessary to pay interest due on any advances made from the federal
4 unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321
5 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary
6 Fund if the Commissioner of Labor determines that there are sufficient moneys in
7 the Unemployment Compensation Auxiliary Fund to repay all or a portion of the
8 interest amount due on September 30 of that calendar year. Additionally, the amount
9 necessary to pay interest due on any advances made under Title XII of the Social
10 Security Act is appropriated from Unemployment Compensation Interest Repayment
11 Fund established in the Department of Labor and Workforce Development, subject
12 to the approval of the Director of the Division of Budget and Accounting.

13 In addition to the amounts hereinabove appropriated, there is appropriated from the
14 Unemployment Compensation Auxiliary Fund, an amount not to exceed
15 \$55,000,000 to support the Unemployment Insurance program as well as costs
16 associated with certain State required notifications to Unemployment Insurance
17 claimants and for the support of the workforce development system, subject to the
18 approval of the Director of the Division of Budget and Accounting.

19 The amounts hereinabove appropriated for the State Disability Insurance Plan and
20 Private Disability Insurance Plan are payable out of the State Disability Benefits
21 Fund.

22 In addition to the amounts hereinabove appropriated for the State Disability Insurance
23 Plan and Private Disability Insurance Plan, there are appropriated from the State
24 Disability Benefits Fund such additional amounts as may be required to pay
25 disability benefits, subject to the approval of the Director of the Division of Budget
26 and Accounting.

27 In addition to the amounts hereinabove appropriated for the State Disability Insurance
28 Plan and the Private Disability Insurance Plan, there are appropriated from the State
29 Disability Benefits Fund such additional amounts as may be required to administer
30 the State Disability Insurance Plan and the Private Disability Insurance Plan.

31 In addition to the amounts hereinabove appropriated for the State Disability Insurance
32 Plan, there are appropriated from the Family Temporary Disability Leave Account
33 within the State Disability Benefits Fund such amounts as may be required to pay
34 benefits during periods of family temporary disability leave and the associated
35 administrative costs, subject to the approval of the Director of the Division of Budget
36 and Accounting.

37 In addition to the amount hereinabove appropriated for the Workers' Compensation
38 program, there are appropriated receipts in excess of the amount anticipated for the
39 same purpose, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 In addition to the amount hereinabove appropriated for the Special Compensation
42 program, there are appropriated receipts in excess of the amount anticipated for the
43 same purpose, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45 The amount hereinabove appropriated for the Special Compensation program shall be
46 payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation
47 set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for
48 the Special Compensation program, there are appropriated from the Second Injury
49 Fund such additional amounts as may be required for costs of administration and
50 beneficiary payments.

1 There is appropriated from the balance in the Second Injury Fund an amount not to
2 exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund
3 for the payment of benefits as determined in accordance with section 11 of P.L.1966,
4 c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next
5 Uninsured Employer's Fund surcharge imposed in accordance with section 10 of
6 P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to
7 the Second Injury Fund without interest and shall be included in net assets of the
8 Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

9 Notwithstanding the provisions of any law or regulation to the contrary, the funds
10 appropriated for Second Injury Fund benefits are available for the payment of
11 obligations applicable to prior fiscal years.

12 Amounts to administer the Uninsured Employer's Fund are appropriated from the
13 Uninsured Employer's Fund, subject to the approval of the Director of the Division
14 of Budget and Accounting.

15 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the
16 contrary, any recoveries from fines and penalties assessed on or before October 21,
17 2013 in connection with fraudulently obtained unemployment insurance benefits are
18 appropriated and shall be deposited into the Unemployment Compensation Auxiliary
19 Fund.

20 From the funds made available to the State under section 903(d)(4) of the Social
21 Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or
22 so much thereof as may be necessary, is appropriated for the continued maintenance
23 and improvement of services to unemployment insurance claimants through the
24 improvement and modernization of the benefit payment system and other technology
25 improvements and to employment service clients through the continued
26 development and maintenance of one-stop offices throughout the State and other
27 investments in technology, processes, and services that will enhance job
28 opportunities for clients.

29 There are appropriated from the Unemployment Compensation Administration Fund
30 such amounts as may be required, as determined by the Commissioner of Labor and
31 Workforce Development, to administer the Unemployment Insurance program,
32 subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding any law or regulation to the contrary, the amount hereinabove
34 appropriated for Family Leave Supplemental Payments shall be used to provide
35 payments to employees of the State who are paid through the State centralized
36 payroll, during a period of "family temporary disability leave," as that term is
37 defined in section 3 of P.L.1948, c.110 (C.43:21-27), for "bonding," as that term is
38 defined in N.J.A.C.12:21-1.2, provided the Department of Labor and Workforce
39 Development determines that the employee of the State is eligible to receive family
40 leave insurance benefits and the employee is receiving family leave insurance
41 benefits for the employee's position paid through the State centralized payroll.
42 Family Leave Supplemental Payments shall be in amounts that equal the difference
43 between an eligible employee's weekly base salary as paid through State centralized
44 payroll and the eligible employee's weekly family leave insurance benefit rate
45 determined pursuant to section 16 of P.L.1948, c.110 (C.43:21-40) for the
46 employee's position paid through the State centralized payroll, subject to the
47 approval of the Director of the Division of Budget and Accounting. In addition to
48 the amounts hereinabove appropriated for Family Leave Supplemental Payments,
49 such additional amounts are appropriated as may be required for the same purpose,
50 subject to the approval of the Director of the Division of Budget and Accounting.

54 Workforce and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	\$2,704,000
09-4545	Employment Services.....	\$11,604,000
10-4545	Employment and Training Services	\$4,000,000
12-4550	Workplace Standards	\$13,741,000
16-4555	Public Sector Labor Relations	\$4,397,000
17-4560	Private Sector Labor Relations	\$1,300,000
Total Direct State Services Appropriation,		
Workforce and Employment Services		<u>\$37,746,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages	(\$23,200,000)	
Materials and Supplies	(\$33,000)	
Services Other Than Personal.....	(\$1,288,000)	
Maintenance and Fixed Charges	(\$26,000)	
Special Purpose:		
09 Workforce Development Partnership		
Program.....	(\$1,909,000)	
09 Workforce Development Partnership		
- Counselors	(\$81,000)	
09 Workforce Literacy and Basic Skills		
Program.....	(\$2,000,000)	
10 Opioid Initiatives	(\$4,000,000)	
12 Worker and Community Right to		
Know Act	(\$30,000)	
12 Worker Health & Safety	(\$750,000)	
12 Teen Summer Working Hours		
Database (P.L.2022, c.63).....	(\$1,000,000)	
12 Domestic Work Enforcement		
Program (P.L.2023, c.262).....	(\$600,000)	
12 Public Works Contractor		
Registration	(\$2,790,000)	
12 Safety Commission	(\$3,000)	
Additions, Improvements, and		
Equipment.....	(\$36,000)	

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

1 The amount hereinabove appropriated for Salaries and Wages for the Vocational
2 Rehabilitation Services program classification shall be conditioned on the following:
3 a) prior to determination of funding levels for the various services funded by any
4 State or federal funds for vocational rehabilitation services, including but not limited
5 to slot values and transportation, the Commissioner of Labor and Workforce
6 Development shall consult with the sheltered workshop provider community to
7 ensure a fair and adequate allocation of funding; and b) the Commissioner shall
8 notify the Joint Budget Oversight Committee not less than 10 days prior to
9 implementation of any change in rates for vocational rehabilitation services.

10 Notwithstanding the provisions of any law or regulation to the contrary, there is
11 appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from
12 the Workforce Development Partnership Fund for the same purpose, subject to the
13 approval of the Director of the Division of Budget and Accounting.

14 The amounts hereinabove appropriated for the Workforce Development Partnership
15 Program and Workforce Development Partnership - Counselors shall be
16 appropriated from receipts from the Workforce Development Partnership Fund,
17 pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional
18 amounts as may be required to administer the Workforce Development Partnership
19 Program, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, up to 15
22 percent of the amount available from the Workforce Development Partnership Fund
23 for the Supplemental Workforce Development Benefits Program shall be
24 appropriated as necessary to fund additional administrative costs relating to the
25 processing and payment of benefits, subject to the approval of the Director of the
26 Division of Budget and Accounting.

27 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills
28 Program shall be appropriated from receipts received pursuant to P.L.2001, c.152
29 (C.34:15D-21 et seq.), together with such additional amounts as may be required to
30 administer the Workforce Literacy Program, subject to the approval of the Director
31 of the Division of Budget and Accounting.

32 Receipts in excess of the amount anticipated for the Workplace Standards program and
33 the unexpended balance at the end of the preceding fiscal year are appropriated for
34 the same program, subject to the approval of the Director of the Division of Budget
35 and Accounting.

36 Receipts in excess of the amount anticipated for the Workplace Standards program and
37 the unexpended balance at the end of the preceding fiscal year may be used to satisfy
38 a State match requirement for any federal program administered by the Department
39 of Labor and Workforce Development, subject to the approval of the Director of the
40 Division of Budget and Accounting.

41 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
42 an amount not less than \$2,000,000 shall be allocated for the costs of additional staff
43 assigned to enforce the provisions of the "New Jersey Prevailing Wage Act,"
44 P.L.1963, c.150 (C.34:11-56.25 et seq.).

45 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
46 an amount not less than \$1,000,000 shall be allocated to the Office of Strategic
47 Enforcement for the costs of additional staff assigned to enforce the provisions of
48 the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

49 The amount hereinabove appropriated for the Teen Summer Working Hours Database
50 (P.L.2022, c.63) is appropriated from the Workforce Development Partnership Fund.

The unexpended balance at the end of the preceding fiscal year in the Temporary Worker - Bill of Rights (P.L.2023, c.10) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services.....	\$50,244,000
	(From General Fund: \$48,048,000)	
	(From Casino Revenue Fund: \$2,196,000)	
10-4545	Employment and Training Services	\$31,751,000

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Total Grants-in-Aid Appropriation, Workforce and		
Employment Services		\$81,995,000
(From General Fund: \$79,799,000)		
(From Casino Revenue Fund: \$2,196,000)		
Grants-in-Aid:		
07	Vocational Rehabilitation Services	(\$41,938,000)
07	Vocational Rehabilitation Services	
	(CRF).....	(\$2,196,000)
07	Services to Clients (State Share).....	(\$4,432,000)
07	Direct Support Professionals Wage	
	Increase.....	(\$1,678,000)
10	New Jersey Youth Corps	(\$2,325,000)
10	Work First New Jersey Work Activities	(\$26,751,000)
10	Progress 360.....	(\$350,000)
10	Bayonne Dry Dock - Hudson County	
	Community College Workforce	
	Development Program.....	(\$1,000,000)
10	New Jersey Opportunity Youth	
	Coalition - YouthBuild Program	(\$750,000)
10	ACCSES NJ - Extended Employment...	(\$500,000)
10	Camden County Youth Services	
	Commission - Job Training and	
	Workforce Investment Pilot Program .	(\$75,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$32,824,000 from the Workforce Development Partnership Fund.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$46,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of \$3,898,000, commencing in July 2025. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2025.

The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rates for Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services shall be no less than \$64 per hour.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such sums as may be necessary to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

1 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
2 Services, there is appropriated an additional \$5,000,000 from the Workforce
3 Development Partnership Fund for Extended Employment (Center based jobs),
4 Extended Employment Transportation, and Long-Term Follow Along Services
5 which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there
6 is appropriated an additional \$5,000,000 from the Workforce Development
7 Partnership Fund, of which \$3,600,000 shall be allocated for the Extended
8 Employment client slots, and \$1,400,000 shall be allocated for Extended
9 Employment Transportation. Further, there is appropriated an additional
10 \$10,500,000 from the Workforce Development Partnership Fund for Extended
11 Employment.

12 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
13 Services, an amount not to exceed \$2,000,000 to allow for the matching of federal
14 funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the
15 Supplemental Workforce Fund for Basic Skills, subject to the approval of the
16 Director of the Division of Budget and Accounting.

17 The unexpended balance at the end of the preceding fiscal year in the Future of Work
18 Initiatives account is appropriated for the same purpose, subject to the approval of
19 the Director of the Division of Budget and Accounting.

20 In addition to the amounts hereinabove appropriated for the Employment and Training
21 Services program classification, an amount not to exceed \$50,000 is appropriated
22 from the Workforce Development Partnership Fund for costs incurred by the
23 Disadvantaged Youth Employment Opportunities Council, subject to the approval
24 of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
26 hereinabove appropriated for New Jersey Youth Corps, \$2,325,000 is appropriated
27 from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
28 (C.34:15D-9) and an amount not to exceed 10 percent from all funds available to the
29 program shall be made available for administrative costs incurred by the Department
30 of Labor and Workforce Development.

31 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
32 hereinabove appropriated for Work First New Jersey Work Activities and Work First
33 New Jersey-Training Related Expenses, \$10,366,000 is appropriated from the
34 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-
35 9), together with such additional amounts as may be required to administer the Work
36 First New Jersey Program, as determined by the Commissioner of Labor and
37 Workforce Development, subject to the approval of the Director of the Division of
38 Budget and Accounting.

39 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities,
40 an amount not to exceed three percent shall be made available for administrative
41 costs incurred by the Department of Labor and Workforce Development.

42 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
43 the amounts hereinabove appropriated for the Work First New Jersey Work
44 Activities and Work First New Jersey-Training Related Expenses accounts, an
45 amount not to exceed \$21,500,000 is appropriated from the Workforce Development
46 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval
47 of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
49 the amount hereinabove appropriated for Employment and Training Services, an
50 amount not to exceed \$27,500,000 is appropriated from the Workforce Development

Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the New Jersey Apprenticeship Network, the Career Accelerator Internship Program, the Workforce Development Policy and Evaluation Lab, the New Jersey Career Network, the New Jersey Economic Development Authority Workforce Development Partnership, and such other priority additional workforce initiatives recommended by the Commissioner of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated for Employment and Training Services program classification, there is appropriated an additional \$6,000,000 from the Workforce Development Partnership Fund for NJ Community College Consortium for Workforce and Economic Development.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Agency Services, Test Development and Analytics	\$23,828,000
24-4580	Appeals and Regulatory Affairs	\$3,892,000
	Total Direct State Services Appropriation, General Government Services.....	<u>\$27,720,000</u>

Direct State Services:

	Personal Services:	
	Civil Service Commission.....	(\$5,000)
	Salaries and Wages	(\$25,397,000)
	Materials and Supplies	(\$256,000)
	Services Other Than Personal.....	(\$1,246,000)
	Maintenance and Fixed Charges	(\$180,000)
	Special Purpose:.....	
22	Test Validation/Police Testing	(\$434,000)
22	Americans with Disabilities Act.....	(\$60,000)
	Additions, Improvements, and Equipment.....	(\$142,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from training and development services, and any unexpended balances at the end of the preceding fiscal year are appropriated for the operations of the Civil Service Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total
State Appropriation \$217,965,000

Summary of Department of Labor and Workforce Development Appropriations
(For Display Purposes Only)
Appropriations by Category:
Direct State Services \$135,970,000
Grants-in-Aid \$81,995,000
Appropriations by Fund:
General Fund \$215,769,000
Casino Revenue Fund \$2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

DIRECT STATE SERVICES

Table with 3 columns: Code, Description, Amount. Rows include: 06-1200 State Police Operations (\$446,309,000), 09-1020 Criminal Justice (\$65,897,000), 30-1460 Gaming Enforcement (\$70,861,000), 99-1200 Administration and Support Services (\$41,254,000), Total Direct State Services Appropriation, Law Enforcement (\$624,321,000).

Direct State Services:

Table with 3 columns: Code, Description, Amount. Rows include: Personal Services, Salaries and Wages (\$295,641,000), Salaries and Wages (CCF) (\$62,454,000), Cash In Lieu of Maintenance (\$51,585,000), Cash In Lieu of Maintenance (CCF) (\$1,041,000), Materials and Supplies (\$18,994,000), Materials and Supplies (CCF) (\$350,000), Services Other Than Personal (\$28,001,000), Services Other Than Personal (CCF) (\$2,518,000), Maintenance and Fixed Charges (\$9,263,000), Maintenance and Fixed Charges (CCF) (\$2,348,000), Special Purpose, 06 Nuclear Emergency Response Program (\$373,000), 06 Drunk Driver Fund Program (\$350,000).

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1	06	State Police DNA Laboratory	
2		Enhancement.....	(\$4,904,000)
3	06	Urban Search and Rescue	(\$1,000,000)
4	06	Rural Section Policing.....	(\$94,075,000)
5	06	Waterfront Operations.....	(\$1,927,000)
6	06	ARRIVE Together Pilot Program	
7		(P.L.2022, c.36)	(\$300,000)
8	06	Expungement Unit.....	(\$13,000,000)
9	09	Sexual Assault Nurse Examiner	
10		Program	(\$4,200,000)
11	09	Division of Criminal Justice - State	
12		Match.....	(\$750,000)
13	09	Office of Public Integrity &	
14		Accountability	(\$9,267,000)
15	09	Police Training Commission	(\$3,950,000)
16	09	Expenses of State Grand Jury	(\$356,000)
17	09	Medicaid Fraud Investigation -	
18		State Match.....	(\$1,758,000)
19	09	Victim and Witness Advocacy Fund	(\$500,000)
20	30	Gaming Enforcement (CCF).....	(\$1,600,000)
21	99	Emergency Operations Center and	
22		Hamilton TechPlex Maintenance...	(\$3,473,000)
23	99	N.C.I.C. 2000 Project	(\$1,575,000)
24	09	Internet Crimes Against Children Unit	
25		Enhancement	(\$500,000)
26		Additions, Improvements, and	
27		Equipment	(\$7,718,000)
28		Additions, Improvements, and	
29		Equipment (CCF)	(\$550,000)

30

31

32 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
33 hereinabove appropriated for Criminal Justice salaries, an amount not to exceed
34 \$1,000,000, subject to the approval of the Director of the Division of Budget and
35 Accounting, shall be used for the costs of increased staffing for labor enforcement
36 matters.

37 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
38 the amount hereinabove appropriated for Division of Criminal Justice - State Match,
39 an amount not to exceed \$600,000 is appropriated to provide State matching funds
40 for the purpose of strengthening and expanding services related to Internet Crimes
41 Against Children cases, subject to the approval of the Director of the Division of
42 Budget and Accounting.

43 The amount hereinabove appropriated for the Police Training Commission program is
44 appropriated from the Workforce Development Partnership Fund.

45 Notwithstanding the provisions of any law or regulation to the contrary, all fees and
46 receipts collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are
47 appropriated to fund a portion of the operational costs of the Police Training
48 Commission program, subject to the approval of the Director of the Division of
49 Budget and Accounting.

50

1 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
2 the recovery of costs associated with the implementation of the "Criminal Justice
3 Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose
4 of offsetting the costs of the Division of Criminal Justice, and the unexpended
5 balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery
6 account is appropriated for the same purpose, subject to the approval of the Director
7 of the Division of Budget and Accounting.

8 The unexpended balance at the end of the preceding fiscal year in the Victim and
9 Witness Advocacy Fund account, together with receipts pursuant to section 2 of
10 P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

11 Such additional amounts as may be required to carry out the provisions of the "New
12 Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the
13 General Fund, provided, however, that any expenditures therefrom shall be subject
14 to the approval of the Director of the Division of Budget and Accounting.

15 Receipts in excess of the amount anticipated from license fees and/or audits conducted
16 to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369
17 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

18 Of the amounts hereinabove appropriated to the Division of State Police, there shall be
19 credited against such amounts such monies as are received by the Division of State
20 Police pursuant to a Memorandum of Understanding between the Division of State
21 Police and the New Jersey Schools Development Authority for services rendered by
22 the Division of State Police in connection with the school construction program.

23 Notwithstanding the provisions of any law or regulation to the contrary, receipts and
24 available balances collected pursuant to the New Jersey Emergency Medical Service
25 Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-
26 8.2), not to exceed \$5,000,000, are appropriated for State Police salaries, subject to
27 the approval of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any other law or regulation to the contrary, none of
29 the monies appropriated to the Division of State Police shall be used to provide
30 police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a
31 municipality in which such services were not provided in the previous fiscal year or
32 to expand such services in a municipality beyond the level at which such services
33 were provided in the previous fiscal year.

34 Of the amounts hereinabove appropriated in the Rural Section Policing account,
35 amounts may be transferred to salary and other operating accounts within the
36 Division of State Police, subject to the approval of the Director of the Division of
37 Budget and Accounting.

38 In addition to the amount hereinabove appropriated for Waterfront Operations, there
39 are appropriated such additional amounts as may be required to support the New
40 Jersey State Police waterfront operations in accordance with P.L.2017, c.324
41 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the
42 responsibilities of the Waterfront Commission to the New Jersey State Police,
43 including long-term costs and expenses resulting from the transition, subject to the
44 approval of the Director of the Division of Budget and Accounting.

45 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of
46 N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended
47 balance at the end of the preceding fiscal year, are appropriated to offset the costs of
48 administering the application process, subject to the approval of the Director of the
49 Division of Budget and Accounting.

1 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program,
2 there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for
3 the Drunk Driver Fund Program.

4 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver
5 Fund Program account, together with any receipts in excess of the amount
6 anticipated in the Drunk Driving Fines account in the Department of Transportation,
7 are appropriated to the Drunk Driver Fund Program account in the Department of
8 Law and Public Safety, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable
11 out of the Drunk Driving Enforcement Fund established pursuant to section 1 of
12 P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining
13 therein. If receipts to the fund are less than anticipated, the appropriation shall be
14 reduced proportionately.

15 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the
16 unexpended balance at the end of the preceding fiscal year, in the Noncriminal
17 Record Checks account, together with any receipts in excess of the amount
18 anticipated are appropriated for use of the Division of State Police, subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 In addition to the amount hereinabove appropriated for State Police Operations, such
21 amounts as may be required for the purpose of offsetting costs of the provision of
22 State Police services are appropriated from indirect cost recoveries received from
23 the New Jersey Highway Authorities and other agencies, subject to the approval of
24 the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, receipts
26 pursuant to the New Jersey Emergency Medical Service Helicopter Response Act,
27 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to
28 the Division of State Police and the Department of Health to defray the operating
29 costs of the New Jersey Emergency Medical Service Helicopter Response Program
30 as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation
31 program. The unexpended balance at the end of the preceding fiscal year is
32 appropriated to the special capital maintenance reserve account for capital
33 replacement and major maintenance of medevac and general aviation helicopter
34 equipment and any expenditures therefrom shall be subject to the approval of the
35 Director of the Division of Budget and Accounting. Receipts pursuant to the New
36 Jersey Emergency Medical Service Helicopter Response Act under subsection c. of
37 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State
38 Police to fund the costs of new State Police recruit training classes. The unexpended
39 balance at the end of the preceding fiscal year is appropriated for this purpose subject
40 to the approval of the Director of the Division of Budget and Accounting. No funds
41 shall be expended to expand services in a manner that duplicates service currently
42 provided. The Department of Health and the Division of State Police shall establish
43 performance metrics to ensure the appropriate delivery of State-wide emergency
44 medical helicopter service and that no inefficient duplication of State funded service
45 exists.

46 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to
47 section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable
48 and necessary expenses of the Division of State Police and the New Jersey Motor
49 Vehicle Commission in the performance of commercial truck safety and emission
50

1 inspections, subject to the approval of the Director of the Division of Budget and
2 Accounting.
3 Notwithstanding the provisions of any law or regulation to the contrary, receipts and
4 available balances pursuant to the New Jersey Emergency Medical Service
5 Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-
6 8.2), not to exceed \$5,000,000 are appropriated for State Police vehicles, subject to
7 the approval of the Director of the Division of Budget and Accounting.
8 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration
9 Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end
10 of the preceding fiscal year, are appropriated to offset the costs of administering this
11 process, subject to the approval of the Director of the Division of Budget and
12 Accounting.
13 Receipts and available balances from the agency surcharge on vehicle rentals pursuant
14 to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State
15 Police salaries related to Statewide security services, are appropriated for those
16 purposes and shall be deposited into a dedicated account, the expenditure of which
17 shall be subject to the approval of the Director of the Division of Budget and
18 Accounting.
19 In addition to the amounts hereinabove appropriated to the Divisions of State Police
20 and Criminal Justice, there are appropriated to the respective State departments and
21 agencies such amounts as may be received or receivable from any instrumentality,
22 municipality, or public authority for direct and indirect costs of all services furnished
23 thereto, except as to such costs for which funds have been included in appropriations
24 otherwise made to the respective State departments and agencies as the Director of
25 the Division of Budget and Accounting shall determine.
26 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each
27 award or each tip for information that prevents, frustrates, or favorably resolves acts
28 of international or domestic terrorism against New Jersey persons or property, as
29 well as tips related to the identification of illegal guns, drugs and gangs. Rewards
30 may also be paid for information leading to the arrest or conviction of terrorists
31 and/or gang members attempting, committing, conspiring to commit or aiding and
32 abetting in the commission of such acts or to the identification or location of an
33 individual who holds a key leadership position in a terrorist and/or gang
34 organization, subject to the approval of the Attorney General and the Director of the
35 Division of Budget and Accounting.
36
37 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are
38 appropriated from the Casino Control Fund such additional amounts as may be
39 required for gaming enforcement, subject to the approval of the Director of the
40 Division of Budget and Accounting.
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43

44 **GRANTS-IN-AID**

46	06-1200 State Police Operations	\$386,000
47	Total Grants-in-Aid Appropriation, Law	
48	Enforcement	\$386,000

49
50 **Grants-in-Aid:**

06 Nuclear Emergency Response Program (\$386,000)

The unexpended balance at the end of the preceding fiscal year in the NJ Statewide Body Worn Camera Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$26,765,000
09-1020	Criminal Justice	\$1,000,000
	(From Property Tax Relief Fund: \$1,000,000)	
	Total State Aid Appropriation, Law Enforcement	\$27,765,000
	(From General Fund: \$26,765,000)	
	(From Property Tax Relief Fund: \$1,000,000)	

State Aid:

06	ARRIVE Together Pilot Program	
	(P.L.2022, c.36)	(\$19,765,000)
06	Essex Crime Prevention	(\$7,000,000)
09	Safe and Secure Neighborhoods	
	Program (PTRF).....	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not to exceed \$500,000 shall be available for administrative expenses of the Office of Alternative and Community Responses, subject to the approval of the Director of the Division of Budget and Accounting.

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Division of Highway Traffic Safety	\$1,265,000
17-1420	Election Law Enforcement	\$6,332,000

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20-1450	Review and Enforcement of Ethical Standards	\$1,624,000
22-1410	Regulation of Racing Activities	\$20,000,000
Total Direct State Services Appropriation, Special		
Law Enforcement Activities		\$29,221,000
Direct State Services:		
Personal Services:		
Salaries and Wages		(\$6,953,000)
Materials and Supplies		(\$80,000)
Services Other Than Personal		(\$900,000)
Maintenance and Fixed Charges		(\$23,000)
Special Purpose:		
03	Federal Highway Safety	(\$1,265,000)
22	Horse Racing Purse Subsidies	(\$20,000,000)
Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any		
other law or regulation to the contrary, an amount not to exceed \$1,199,000 from		
receipts from fees and penalties collected by the Division of Alcoholic Beverage		
Control shall be deposited in the General Fund as State revenue.		
From the receipts from uncashed pari-mutuel winning tickets and the regulation,		
supervision, licensing, and enforcement of all New Jersey Racing Commission		
activities and functions, such amounts as may be required are appropriated for the		
purpose of offsetting the costs of the administration and operation of the New Jersey		
Racing Commission, subject to the approval of the Director of the Division of		
Budget and Accounting.		
Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting		
from off-track and account wagering and any reimbursement assessment against		
permit holders or successors in interest to permit holders shall be distributed to the		
New Jersey Racing Commission in accordance with the provisions of the "Off-Track		
and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the		
approval of the Director of the Division of Budget and Accounting.		
All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.)		
and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose		
of offsetting additional operational costs of the New Jersey Election Law		
Enforcement Commission, subject to the approval of the Director of the Division of		
Budget and Accounting.		
The unexpended balance at the end of the preceding fiscal year, not to exceed \$650,000,		
in the Services Other Than Personal account is appropriated for the same purpose,		
subject to the approval of the Director of the Division of Budget and Accounting.		
Notwithstanding the provisions of any law or regulation to the contrary, amounts		
received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the		
purpose of offsetting additional operational costs of the New Jersey Election Law		
Enforcement Commission, subject to the approval of the Director of the Division of		
Budget and Accounting.		
Of the receipts from the regulation, supervision, and licensing of all State Athletic		
Control Board activities and functions, an amount is appropriated for the purpose of		
offsetting the costs of the administration and operation of the State Athletic Control		
Board, subject to the approval of the Director of the Division of Budget and		
Accounting.		

GRANTS-IN-AID

17-1420	Election Law Enforcement	\$25,480,000
	(From Gubernatorial Elections Fund: . \$25,480,000)	
	Total Grants-in-Aid Appropriation, Special Law	
	Enforcement Activities	\$25,480,000
	(From Gubernatorial Elections Fund: . \$25,480,000)	

Grants-in-Aid:

17	Election Law Enforcement (GEF)	(\$25,480,000)
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There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting. In addition, the limitation on amounts expended in aid of any candidate for Governor pursuant to section 7 of P.L.1973, c.83 (C.19:44A-7) shall, in addition to the exemptions set forth therein, not include any direct or indirect expenses for physical or virtual security for the candidates, their families and the candidates' campaign staff.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

18 Youth Services

DIRECT STATE SERVICES

34-1500	Youth Community Programs	\$34,009,000
35-1505	Institutional Control and Supervision	\$41,121,000
36-1505	Institutional Care and Treatment	\$14,938,000
40-1500	Youth Parole and Transitional Services	\$5,278,000
99-1500	Administration and Support Services	\$22,826,000
	Total Direct State Services Appropriation, Youth	
	Services.....	\$118,172,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$93,690,000)
Materials and Supplies	(\$5,309,000)
Services Other Than Personal	(\$13,777,000)
Maintenance and Fixed Charges	(\$2,672,000)

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Special Purpose:.....	
34 Youth Aftercare Programs	(\$73,000)
34 Youth Justice Initiatives.....	(\$612,000)
99 Johnstone Facility Maintenance	(\$457,000)
99 Youth Justice - State Matching	
Funds.....	(\$132,000)
99 Custody and Civilian Staff	
Equipment and Supplies	(\$186,000)
Additions, Improvements, and	
Equipment.....	(\$1,264,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Youth Community Programs, an amount not to exceed \$750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Youth Justice Commission, upon the recommendation of the Executive Director of the Youth Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500 Youth Community Programs	\$20,799,000
Total Grants-in-Aid Appropriation, Youth Services ..	<u>\$20,799,000</u>

Grants-in-Aid:

34 Juvenile Detention Alternative	
Initiative	(\$1,900,000)
34 Alternatives to Juvenile Incarceration	
Programs.....	(\$1,624,000)
34 Crisis Intervention Program.....	(\$4,292,000)
34 State/Community Partnership Grants....	(\$12,670,000)
34 Purchase of Services for Youth	
Offenders	(\$313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Youth Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer

training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

STATE AID

34-1500	Youth Community Programs	\$3,250,000
	Total State Aid Appropriation, Youth Services	<u>\$3,250,000</u>

State Aid:

34	Youth Detention Stabilization Grants ...	(\$3,250,000)
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The amount hereinabove appropriated for Youth Detention Stabilization Grants is appropriated to offset increased costs of counties with per diem costs exceeding \$500 for sending youth to detention centers due to overcrowding in their own facilities or the lack of a facility, and which counties have contracted bed capacity with another county.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$20,421,000
99-1000	Administration and Support Services	<u>\$38,963,000</u>
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$59,384,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$18,156,000)
	Materials and Supplies	(\$74,000)
	Services Other Than Personal	(\$454,000)
	Maintenance and Fixed Charges	(\$22,000)
	Special Purpose:	
13	Office of Homeland Security and Preparedness	(\$7,376,000)
13	Cybersecurity and Data Protection ...	(\$13,045,000)
99	Prescription Drug Monitoring Program Enhancements	(\$200,000)
99	Continuing Education for Health Care Professionals	(\$500,000)
99	Operation Helping Hand	(\$2,200,000)
99	Office of the Attorney General - Honors Program	(\$1,700,000)
99	Statewide Affirmative Firearms Enforcement Office	(\$450,000)

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99	Paterson Police Department - State	
	Costs	(\$10,000,000)
99	Mental Health Diversion Program....	(\$3,750,000)
99	Office of Law Enforcement	
	Professional Standards.....	(\$1,436,000)
	Additions, Improvements, and	
	Equipment.....	(\$21,000)

The amount hereinabove appropriated for the Office of the Attorney General - Honors Program is appropriated from the Workforce Development Partnership Fund.

In addition to the amount hereinabove appropriated for Paterson Police Department - State Costs, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Paterson Police Department - State Costs account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Mental Health Diversion Program, an amount not to exceed \$1,000,000 is appropriated to the Mental Health Advocacy program classification within the Office of the Public Defender to pay the reasonable and necessary operational expenses in support of the purposes provided for in P.L.2023, c.188, subject to the approval of the Director of the Division of Budget and Accounting. The remaining amount appropriated for the Mental Health Diversion Program shall be deposited into the "Mental Health Diversion Program Support Fund" to implement P.L.2023, c.188, and an amount not less than \$750,000 shall be allocated for program operations in the County of Essex, subject to the approval of the Director of the Division of Budget and Accounting.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational

1 expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al.,
2 subject to the approval of the Director of the Division of Budget and Accounting.
3 The unexpended balance at the end of the preceding fiscal year in the Office of
4 Homeland Security and Preparedness is appropriated, subject to the approval of the
5 Director of the Division of Budget and Accounting.
6 In addition to the amount hereinabove appropriated for the Office of Homeland Security
7 and Preparedness, such additional amounts as may be required are appropriated for
8 the purposes of providing State matching funds for federal grants related to
9 homeland security and such amounts may be transferred to other departments and
10 State agencies for the same purpose, subject to the approval of the Director of the
11 Division of Budget and Accounting.
12 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
13 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$9,750,000, are appropriated for the
14 Office of Homeland Security and Preparedness and shall be deposited into a
15 dedicated account, the expenditure of which shall be subject to the approval of the
16 Director of the Division of Budget and Accounting.
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20 **GRANTS-IN-AID**

22	13-1005	Homeland Security and Preparedness.....	\$10,180,000
23		Total Grants-in-Aid Appropriation, Central	
24		Planning, Direction and Management	\$10,180,000

25
26 ***Grants-in-Aid:***

27	13	New Jersey Nonprofit Security Grant	
28		Program (P.L.2021, c.439)	(\$7,000,000)
29	13	Beth Medrash Govoha, Lakewood -	
30		Security Needs and Anti-terrorism	(\$2,000,000)
31	13	Jewish Federation of Southern New	
32		Jersey - Statewide Community	
33		Security Initiative.....	(\$500,000)
34	13	Hillside Jewish Preschool at Bris	
35		Avrohom - Security Grant	(\$80,000)
36	13	Trenton Violence Interruption Program	(\$500,000)
37	13	Camden County Violence Intervention	
38		Program (Cure4Camden).....	(\$100,000)

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41 The unexpended balance at the end of the preceding fiscal year in the Seabrooks-
42 Washington Community-Led Crisis Response Act (P.L.2023, c.259) account is
43 appropriated for the same purpose, subject to the approval of the Director of the
44 Division of Budget and Accounting.
45 The unexpended balance at the end of the preceding fiscal year in the Community-
46 Based Violence Intervention account is appropriated for the same purpose, subject
47 to the approval of the Director of the Division of Budget and Accounting.
48 In addition to the amount hereinabove appropriated for the New Jersey Nonprofit
49 Security Grant Program (P.L.2021, c.439), there are appropriated such additional
50 amounts, not to exceed \$3,000,000, to support grant payments in accordance with

P.L.2021, c.439 (C.App.A:9-87 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-1005	Homeland Security and Preparedness	\$200,000
	Total State Aid Appropriation, Central Planning, Direction and Management.....	\$200,000

State Aid:

13	Sea.Hear.Now Festival Security	(\$200,000)
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Of the amount hereinabove appropriated for Sea.Hear.Now Festival Security, \$100,000 shall be allocated to the Monmouth County Prosecutor and \$100,000 shall be allocated to the Asbury Park Police Department.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$122,826,000
	Subtotal Direct State Services Appropriation, General Government Services	\$122,826,000
Less:	.....	
	Legal Services..... (\$101,229,000)	
	Total Deductions	(\$101,229,000)
	Total Direct State Services Appropriation, General Government Services	\$21,597,000

Direct State Services:

	Personal Services:.....	
	Salaries and Wages	(\$19,358,000)
	Materials and Supplies.....	(\$89,000)
	Services Other Than Personal	(\$462,000)
	Maintenance and Fixed Charges	(\$134,000)
	Special Purpose:	
12	Child Welfare Unit.....	(\$1,554,000)
12	Legal Services.....	(\$101,229,000)
Less:	.....	
	Total Deductions:.....	\$101,229,000

In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$8,039,000
15-1314	Operation of State Professional Boards	\$17,633,000
	(From General Fund:	\$17,541,000)
	(From Casino Revenue Fund:	\$92,000)
16-1350	Protection of Civil Rights.....	\$10,267,000
19-1440	Services to Victims of Crime	\$15,157,000
	Total Direct State Services Appropriation,	
	Protection of Citizens' Rights.....	\$51,096,000
	(From General Fund:	\$51,004,000)
	(From Casino Revenue Fund:	\$92,000)

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$9,037,000)
	Salaries and Wages (CRF)	(\$54,000)
	Employee Benefits (CRF)	(\$38,000)
	Materials and Supplies	(\$102,000)
	Services Other Than Personal.....	(\$20,189,000)
	Maintenance and Fixed Charges	(\$208,000)
	Special Purpose:.....	
14	Prescription Drug Monitoring	
	Program.....	(\$500,000)
14	Consumer Affairs Legalized Games	
	of Chance	(\$1,200,000)
14	Securities Enforcement Fund	(\$893,000)
14	Consumer Affairs Weights and	
	Measures Program	(\$2,612,000)
14	Consumer Affairs Charitable	
	Registration Program	(\$556,000)
15	Personal Care Attendants -	
	Background Checks	(\$500,000)
16	Anti-Discrimination Training.....	(\$50,000)
19	Victims of Crime Compensation	
	Office	(\$13,372,000)
19	Violence Intervention and Victim	
	Assistance	(\$1,785,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.)
2 are appropriated for the purpose of offsetting costs associated with the handling and
3 resolution of consumer automotive complaints.

4 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are
5 appropriated in an amount not to exceed additional expenses associated with
6 mandated duties of the Division of Consumer Affairs, subject to the approval of the
7 Director of the Division of Budget and Accounting.

8 The unexpended balance at the end of the preceding fiscal year in the Drug
9 Affordability Council (P.L.2023, c.106) account is appropriated for the same
10 purpose, subject to the approval of the Director of the Division of Budget and
11 Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, receipts in
13 excess of the amount anticipated and the unexpended balances at the end of the
14 preceding fiscal year are appropriated to the Controlled Dangerous Substance
15 Registration Program for the purpose of offsetting the costs of the administration
16 and operation of the program, subject to the approval of the Director of the Division
17 of Budget and Accounting.

18 Receipts from penalties and the unexpended balance at the end of the preceding fiscal
19 year in the Consumer Fraud Education Fund program account pursuant to P.L.1999,
20 c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of
21 operating the program and for use by the Department of Law and Public Safety to
22 support departmental efforts related to critical training, equipment, facility needs,
23 background checks, investigations required by law, opioid related expenses, and
24 unanticipated costs related to enforcement needs, subject to the approval of the
25 Director of the Division of Budget and Accounting.

26 Receipts in excess of the amount anticipated from the assessment and recovery of costs,
27 fines, and penalties as well as other receipts received pursuant to the Consumer
28 Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred
29 for additional operational costs of the Division of Consumer Affairs, subject to the
30 approval of the Director of the Division of Budget and Accounting.

31 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)
32 from the operations of the Division of Consumer Affairs Legalized Games of Chance
33 program and the unexpended balances at the end of the preceding fiscal year, are
34 appropriated for the purpose of offsetting the operational costs of the program,
35 subject to the approval of the Director of the Division of Budget and Accounting.

36 The amount hereinabove appropriated for the Securities Enforcement Fund account is
37 payable from receipts from fees and penalties deposited in the Securities
38 Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1).
39 Notwithstanding the provisions of any law or regulation to the contrary, an amount
40 not less than that anticipated as General Fund revenue from receipts from fees and
41 penalties collected by the Securities Enforcement Fund shall be transferred to the
42 General Fund as State revenue by April 1. The unexpended balance at the end of
43 the preceding fiscal year is appropriated to the Securities Enforcement Fund program
44 account to offset the cost of operating this program and for use by the Department
45 of Law and Public Safety to support departmental efforts related to suicide and
46 violence prevention, fire safety, anti-gang activities, background checks and
47 investigations required by law, critical equipment or facility needs, and
48 unanticipated public safety or citizen protection needs, subject to the approval of the
49 Director of the Division of Budget and Accounting.

1 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from
2 the operations of the Division of Consumer Affairs, Office of Weights and Measures
3 program and the unexpended balances at the end of the preceding fiscal year, are
4 appropriated for the purposes of offsetting the operational costs of the program,
5 subject to the approval of the Director of the Division of Budget and Accounting.

6 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18
7 et seq.) from the operations of the Division of Consumer Affairs Charitable
8 Registration and Investigation program and the unexpended balances at the end of
9 the preceding fiscal year, are appropriated for the purpose of offsetting the
10 operational costs of the program, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 The amount hereinabove appropriated for each of the several State professional boards,
13 advisory boards, and committees shall be payable from receipts of those entities, and
14 any receipts in excess of the amounts specifically provided to each of the entities,
15 and the unexpended balances at the end of the preceding fiscal year are appropriated,
16 subject to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any
18 law or regulation to the contrary, any receipts from the assessment of fines, fees, and
19 penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the
20 Division on Civil Rights for operational costs, subject to the approval of the Director
21 of the Division of Budget and Accounting.

22 Receipts from the provision of copies of transcripts and other materials related to
23 officially docketed cases are appropriated.

24 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess
25 of the amount anticipated and the unexpended balance at the end of the preceding
26 fiscal year are appropriated for payment of claims of victims of crime pursuant to
27 P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime
28 Compensation Office operational costs, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime
31 Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
32 appropriated for the same purpose, subject to the approval of the Director of the
33 Division of Budget and Accounting.

34 The amount hereinabove appropriated for Victims of Crime Compensation Office is
35 available for payment of awards applicable to claims filed in prior fiscal years.

36 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and
37 the unexpended balance at the end of the preceding fiscal year in the Criminal
38 Disposition and Revenue Collection Fund program account are appropriated for the
39 purpose of offsetting the costs of the design, development, implementation and
40 operation of the Criminal Disposition and Revenue Collection Fund program,
41 payment of claims of victims of crime and for Victims of Crime Compensation
42 Office operational costs, subject to the approval of the Director of the Division of
43 Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary and consistent
45 with P.L.2015, c.55, restitution payments collected by the Department of
46 Corrections owed to victims of crimes who have not been located by the Department
47 and who have not come forward to claim such payments for a period of two years
48 from when the Department attempts to locate them shall be transferred to the Victims
49 of Crime Compensation Office and are appropriated to satisfy claims pursuant to the
50

provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State
Appropriation \$991,851,000

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$5,000,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$903,791,000
Grants-in-Aid	\$56,845,000
State Aid	\$31,215,000
Capital Construction.....	\$0
<i>Appropriations by Fund:</i>	
General Fund.....	\$894,418,000

Property Tax Relief Fund	\$1,000,000
Casino Revenue Fund.....	\$92,000
Casino Control Fund	\$70,861,000
Gubernatorial Elections Fund	\$25,480,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services.....	\$5,652,000
60-3600	Joint Training Center Management and Operations	\$324,000
99-3600	Administration and Support Services	\$11,483,000
Total Direct State Services Appropriation, Military Services.....		<u>\$17,459,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$12,512,000)
Materials and Supplies	(\$357,000)
Services Other Than Personal.....	(\$1,153,000)
Maintenance and Fixed Charges	(\$934,000)
Special Purpose:.....	
40 National Guard-State Active Duty ...	(\$50,000)
40 New Jersey National Guard	
ChalleNGe Youth Program	(\$265,000)
40 Joint Federal-State Operations and	
Maintenance Contracts (State	
Share).....	(\$2,140,000)
Additions, Improvements, and	
Equipment.....	(\$48,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for the National Guard-State Active Duty account, there are appropriated such amounts as are determined to be necessary by the Adjutant General to pay for the cost of unanticipated or extraordinary National Guard deployments, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.

***80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support***

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	\$4,960,000
51-3610	Veterans' Haven	\$7,668,000
70-3610	Burial Services.....	\$2,148,000
Total Direct State Services Appropriation, Veterans' Program Support		<u>\$14,776,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$12,726,000)
	Materials and Supplies	(\$481,000)
	Services Other Than Personal.....	(\$407,000)
	Maintenance and Fixed Charges	(\$281,000)
Special Purpose:.....		
50	Payment of Military Leave Benefits.	(\$67,000)
50	Veterans' State Benefits Bureau	(\$121,000)
50	Maintenance for Memorials	(\$371,000)
70	Indigent Veteran Burial Assistance ..	(\$5,000)
70	Honor Guard Support Services.....	(\$317,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$4,393,000
	Total Grants-in-Aid Appropriation, Veterans'	
	Program Support	\$4,393,000

Grants-in-Aid:

50	Support Services for Returning Veterans.....	(\$399,000)
50	Veterans' Tuition Grants.....	(\$4,000)
50	Veterans' Transportation.....	(\$335,000)
50	Blind Veterans' Allowances.....	(\$57,000)
50	Paraplegic and Hemiplegic Veterans' Allowance.....	(\$298,000)
50	Post-Traumatic Stress Disorder	(\$1,300,000)
50	SOS Veterans Stakeholder Group	(\$350,000)
50	Vietnam Veterans Memorial Foundation.....	(\$500,000)
50	Education and Health Centers of America - NJ Veteran Resource Program	(\$900,000)
50	Montclair Veterans' Service Center	(\$250,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

A5800 PINTOR MARIN, PARK
217

20-3630	Domiciliary and Treatment Services.....	\$23,928,000
99-3630	Administration and Support Services	\$6,064,000
Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home		\$29,992,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$24,328,000)
Materials and Supplies	(\$3,200,000)
Services Other Than Personal.....	(\$2,115,000)
Maintenance and Fixed Charges	(\$235,000)
Additions, Improvements, and Equipment.....	(\$114,000)

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services.....	\$250,000
Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home		\$250,000

Grants-in-Aid:

20	Prescription Drug Program	(\$250,000)
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3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services.....	\$25,504,000
99-3640	Administration and Support Services	\$5,272,000
Total Direct State Services Appropriation, Paramus Veterans' Memorial Home		\$30,776,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$26,164,000)
Materials and Supplies	(\$2,589,000)
Services Other Than Personal.....	(\$1,822,000)
Maintenance and Fixed Charges	(\$162,000)
Additions, Improvements, and Equipment.....	(\$39,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services.....	\$251,000
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A5800 PINTOR MARIN, PARK
218

Total Grants-in-Aid Appropriation, Paramus	
Veterans' Memorial Home	\$251,000

Grants-in-Aid:

20	Prescription Drug Program	(\$251,000)
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3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services.....	\$26,873,000
99-3650	Administration and Support Services	\$6,232,000
Total Direct State Services Appropriation, Vineland		
	Veterans' Memorial Home	\$33,105,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$27,296,000)
Materials and Supplies	(\$2,715,000)
Services Other Than Personal.....	(\$2,696,000)
Maintenance and Fixed Charges	(\$274,000)
Additions, Improvements, and	
Equipment.....	(\$124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services.....	\$251,000
Total Grants-in-Aid Appropriation, Vineland		
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:

20 Prescription Drug Program (\$251,000)

Department of Military and Veterans' Affairs, Total State
Appropriation \$131,253,000

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the “Colgate Clock” located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

Summary of Department of Military and Veterans' Affairs Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$126,108,000
Grants-in-Aid		\$5,145,000
Appropriations by Fund:		
General Fund.....		\$131,253,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education.....	\$9,486,000
81-2400	Educational Opportunity Fund Programs.....	\$440,000
Total Direct State Services Appropriation, Higher Educational Services		\$9,926,000

Direct State Services:

Personal Services:
Salaries and Wages (\$3,999,000)
Materials and Supplies (\$9,000)
Services Other Than Personal..... (\$1,256,000)
Maintenance and Fixed Charges (\$12,000)
Special Purpose:.....
80 State Policy Lab..... (\$1,000,000)
80 Student Success Incentive Funding .. (\$2,500,000)

A5800 PINTOR MARIN, PARK
220

80	Higher Education Chief Financial Officers Training (P.L.2023, c.115)	(\$100,000)
80	Statewide Merger Consultant	(\$1,000,000)
	Additions, Improvements, and Equipment.....	(\$50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of the Statewide longitudinal data system.

The amount hereinabove appropriated for Statewide Merger Consultant shall be used to support the costs of a study examining the costs and benefits of, and any recommendations relating to, mergers and consolidations of public institutions of higher education in the State.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education.....	\$82,414,000
81-2401	Educational Opportunity Fund Programs.....	\$54,838,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$137,252,000</u>

Grants-in-Aid:

80	College Bound	(\$2,500,000)
80	College Readiness Now	(\$664,000)
80	Center on Gun Violence Research	(\$2,000,000)
80	Governor's School	(\$100,000)
80	Hunger-Free Campus Program	(\$1,200,000)
80	Fringe Support for Public Research Institutions of Higher Education.....	(\$67,500,000)
80	County College-Based Adult Centers ...	(\$1,800,000)
80	Direct Support Professional Career Development Program (P.L.2021, c.421).....	(\$500,000)
80	Innovation Dual Enrollment Program ...	(\$250,000)
80	Global Entrepreneurs in Residence	(\$100,000)
80	New Jersey Civic Information Consortium	(\$1,500,000)
80	Some College, No Degree	(\$3,200,000)
80	The Washington Center - Scholarship Support	(\$100,000)
80	Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program	(\$1,000,000)
81	Opportunity Program Grants	(\$37,329,000)

81 Supplementary Education Program
 Grants (\$17,509,000)

An amount not to exceed five percent of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Fringe Support for Public Research Institutions of Higher Education is subject to the following conditions: (1) amounts shall be allocated among and distributed to senior research institutions of higher education based on a funding rationale determined by the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) allocations to individual senior research institutions shall be used to offset fringe benefit costs charged to federally, State, and privately funded research programs using the composite fringe benefit rate for the year ending June 30, 2026 established by the Division of Budget and Accounting; and (3) the senior research institutions must demonstrate to the Secretary of Higher Education that they continue to negotiate with the federal government to develop a lower, federally approved rate for the purpose of enabling such institution to direct more grant funding towards eligible research activities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Innovation Dual Enrollment Program is subject to the following conditions: the Secretary of Higher Education shall develop a dual enrollment competitive grant program, establish written eligibility criteria for the selection of participating institutions of higher education and public schools, and set program goals and requirements for the 2025-2026 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the Office of the Secretary of Higher Education's public website, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Global Entrepreneurs in Residence shall be used to offer competitive grants to research colleges and universities for the purpose of paying the costs of retaining undergraduate and graduate student entrepreneurs, as determined by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program shall be used to provide aviation grants to public institutions of higher education which participate in the federal Unmanned Aircraft Systems Collegiate Training Initiative established pursuant to section 631 of the FAA Reauthorization Act of 2018, pursuant to the provisions of P.L. , c.

(C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs.....	\$656,451,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	\$656,451,000

Grants-in-Aid:

45	Tuition Aid Grants.....	(\$491,887,000)
45	Part-Time Tuition Aid Grants for County Colleges	(\$8,737,000)
45	Part-Time Tuition Aid Grant - EOF Students.....	(\$842,000)
45	Governor's Urban Scholarship Program	(\$250,000)
45	Community College Opportunity Grant	(\$32,540,000)
45	Garden State Guarantee	(\$84,412,000)
45	Student Teacher Stipends.....	(\$3,500,000)
45	New Jersey STEM Loan Redemption Program.....	(\$100,000)
45	New Jersey World Trade Center Scholarship Program	(\$108,000)

45	New Jersey Student Tuition Assistance	
	Reward Scholarship (NJSTARS I &	
	II).....	(\$6,000,000)
45	Teachers Loan Redemption Program ...	(\$825,000)
45	Behavioral Healthcare Provider Loan	
	Redemption Program	(\$3,825,000)
45	Nursing Faculty Loan Redemption	
	Program.....	(\$825,000)
45	Air Traffic Controller Loan	
	Redemption Program	(\$1,000,000)
45	Summer Tuition Aid Grant	(\$21,000,000)
45	Tuition Assistance, Thomas Edison	
	State University Students.....	(\$600,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the

1 criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-
2 time enrollment.

3 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for
4 County Colleges account shall be available to fund increases in the number of
5 applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards,
6 to fund increases in award amounts, and to fund shifts in the distribution of awards
7 that result in an increase in program costs.

8 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
9 hereinabove appropriated for Community College Opportunity Grants, the
10 maximum individual grant amount shall be awarded, as established by the Higher
11 Education Student Assistance Authority pursuant to subsection c. of section 4 of
12 P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross
13 income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111).
14 For previous grant recipients with annual adjusted gross income as such term is
15 defined in section 1 of P.L.2021, c.26 (C.18A:71B-111) between \$65,001 and
16 \$80,000, the maximum awards shall not exceed fifty percent of the maximum
17 individual grant amount for students with an annual adjusted gross income between
18 \$0 and \$65,000. For previous grant recipients with annual adjusted gross income as
19 such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111) between
20 \$80,001 and \$100,000, the maximum awards shall not exceed thirty-three and one-
21 third percent of the maximum individual grant amount for students with an annual
22 adjusted gross income between \$0 and \$65,000.

23 In addition to the amount hereinabove appropriated for Community College
24 Opportunity Grants (CCOG), there are appropriated such amounts as are required to
25 cover the costs of increases in the number of applicants qualifying for CCOG awards
26 or to fund shifts in the distribution of awards that result in an increase in total
27 program costs, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended
30 balances at the end of the preceding fiscal year in the Community College
31 Opportunity Grant for County Vocational Schools Pilot account shall be available to
32 provide grants to cover tuition of students enrolled in post-secondary career and
33 technical education courses offered by county vocational schools in partnership with
34 a county college provided that such post-secondary career and technical education
35 courses are awarded credits by a county college as part of a curriculum leading to a
36 degree, and further provided that all available grants and employer support have
37 been exhausted. The maximum individual grant amount awarded, as established by
38 the Higher Education Student Assistance Authority, to previous grant recipients with
39 an annual adjusted gross income between \$65,001 and \$80,000, shall not exceed
40 fifty percent of the maximum individual grant amount for students with an annual
41 adjusted gross income between \$0 and \$65,000; and the maximum individual grant
42 amount awarded, to previous grant recipients with an annual adjusted gross income
43 between \$80,001 and \$100,000, shall not exceed thirty-three and one-third percent
44 of the maximum individual grant amount for students with an annual adjusted gross
45 income between \$0 and \$65,000. The per-student amount shall be reduced
46 proportionally if the amount appropriated is insufficient to provide full funding for
47 all eligible enrolled students.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amount
49 hereinabove appropriated for Garden State Guarantee awards is subject to the
50 following conditions: \$84,412,000 is appropriated to the Higher Education Student

1 Assistance Authority to provide grants during the fall 2025 and spring 2026
2 semesters to eligible New Jersey resident undergraduate students in each student's
3 third and/or fourth year of full-time enrollment at a New Jersey senior public college
4 or university, as full-time enrollment is defined pursuant to N.J.A.C. 9A:9-3.4 and
5 as years three and four are defined by the Higher Education Student Assistance
6 Authority and published on the Authority's public website; provided that (1) the
7 amount of the Garden State Guarantee awards for qualified students with an annual
8 adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26
9 (C.18A:71B-111), between \$0 and \$65,000 shall ensure that each such student
10 receives sufficient financial aid from a combination of State, federal, institutional,
11 and other grants or scholarships to eliminate the student's net cost of tuition and
12 mandatory fees in both the fall 2025 and spring 2026 semesters; and that (2) the
13 amount of the Garden State Guarantee awards for previous grant recipients with an
14 annual adjusted gross income between \$65,001 and \$80,000, as such term is defined
15 in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student
16 receives sufficient financial aid from a combination of State, federal, institutional,
17 and other grants or scholarships to pay a remaining net price of no more than \$3,750
18 in tuition and mandatory fees in either the fall 2025 or spring 2026 semester; and
19 that (3) the amount of the Garden State Guarantee awards for previous grant
20 recipients with an annual adjusted gross income between \$80,001 and \$100,000, as
21 such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure
22 that each such student receives sufficient financial aid from a combination of State,
23 federal, institutional, and other grants or scholarships to pay a remaining net price
24 of no more than \$5,000 in tuition and mandatory fees in either the fall 2025 or spring
25 2026 semester; and provided further that the Higher Education Student Assistance
26 Authority shall establish criteria governing student eligibility and other necessary
27 program elements for Fiscal Year 2026, which shall be published on the Authority's
28 public website; and provided further that eligibility for each senior public
29 institution's students to receive Garden State Guarantee awards shall be contingent
30 on the institution's maintenance of efforts (as defined below), whereby in academic
31 years 2025-2026 the senior public institution's awards per-student for students
32 enrolled in years three and four, with annual adjusted gross incomes ranging from
33 \$0-\$20,000, \$20,001-\$40,000, \$40,001-\$65,000, \$65,001-\$80,000, and \$80,001-
34 \$100,000, are each within at least five percent of the per-student average amounts
35 of institutional financial aid the institution awarded during academic year 2020-2021
36 to students in corresponding years of enrollment and annual adjusted gross income
37 ranges ("maintenance of effort").

38 In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG)
39 there are appropriated such amounts as are required to cover the costs of increases
40 in the number of applicants qualifying for GSG awards or to fund shifts in the
41 distribution of awards that result in an increase in total program costs, subject to the
42 approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount
44 hereinabove appropriated for the Student Teacher Stipends is subject to the
45 following conditions and subject to available funding: (1) a student teacher attending
46 a New Jersey institution that offers an educator preparation program approved by
47 the New Jersey Department of Education and who agrees to complete a semester of
48 full-time clinical field practice in compliance with the terms of the approved
49 educator preparation program shall be eligible for a one-time award not to exceed
50 \$4,500 for the student to use to pay for living expenses while participating in full-

1 time student teaching; (2) the Higher Education Student Assistance Authority shall
2 provide funding to the New Jersey institution at which the eligible student is enrolled
3 to be applied to the student's account, subject to the approval of the Director of the
4 Division of Budget and Accounting; provided, however, that such award shall not
5 displace any other federal, State-, or institution-funded student financial assistance,
6 grants, or scholarships; and (3) no more than five percent of the amount appropriated
7 may be allocated for the administrative costs of the program.

8 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax
9 returns for the New Jersey World Trade Center Scholarship Fund are appropriated
10 for the purpose of providing scholarships for eligible recipients as defined in
11 P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of
12 the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for the New Jersey Student Tuition Assistance Reward
15 Scholarship program is subject to the following condition: all NJ STARS II awards
16 must be used at institutions of higher education that offer degrees through the
17 baccalaureate level and which participate in the Tuition Aid Grant program pursuant
18 to N.J.A.C. 9A:9-2.1.

19 Notwithstanding the provisions of any law or regulation to the contrary, the maximum
20 tuition to be used in determining the amount of a NJ STARS award to a student at a
21 county college shall be limited to the in-county tuition charged for students pursuing
22 a full-time course of study at that county college.

23 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59
24 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey
25 Student Tuition Assistance Reward Scholarship program shall be used to fund
26 summer semester NJ STARS scholarship awards.

27 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other
28 law or regulation to the contrary, the amounts hereinabove appropriated for the New
29 Jersey Student Tuition Assistance Reward Scholarship program are subject to the
30 following condition: the maximum New Jersey Student Tuition Assistance Reward
31 Scholarship awards for students first enrolling in the program for academic year
32 2015-2016 and thereafter who attend a county college that has eliminated general
33 education fees and increased its tuition correspondingly will be reduced by an
34 amount to be calculated and approved by the Director of the Division of Budget and
35 Accounting. The amount of the reduction shall be the three-year average percentage
36 that fees comprised of total tuition and fees as reported to the Higher Education
37 Student Assistance Authority (HESAA) on the institutional budget survey in the
38 three immediate years prior to the elimination of the general education fees.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
40 hereinabove appropriated for the Teachers Loan Redemption Program shall be
41 available for the redemption of a portion of eligible participants' qualifying student
42 loans. Qualifying student loans shall include government or commercial loans used
43 for the actual costs paid for tuition and reasonable education and living expenses
44 related to obtaining a degree. The Higher Education Student Assistance Authority
45 shall select program participants from among those applicants who submit their
46 applications within the deadlines established by the Authority and meet the
47 eligibility criteria established pursuant to section 2 of P.L.2021, c.384 (C.18A:71C-
48 -84), subject to available funds. If appropriated funds are insufficient to provide loan
49 redemptions to all of the applicants who meet the eligibility criteria, the Authority
50 shall accord priority to applicants based on a district's number of unfilled teacher

vacancies, an applicant's student loan burden, and an applicant's hiring date. If appropriated funds are insufficient to provide loan redemptions to all of the top-ranked qualified applicants based on the above-listed priorities, the Authority shall select program participants by means of a lottery or other form of random selection from among the highest priority applicants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Behavioral Healthcare Provider Loan Redemption Program, no more than eight percent of the amount appropriated may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

Notwithstanding the provisions of any law, rule, or regulation to the contrary, \$6,000,000 of the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure that the maximum tuition aid grant award amount for applicants at Kean University, as that term is defined pursuant to section 3 of P.L.2021, c.282 (C.18A:64O-3), qualifying for full-time tuition aid grant awards in the 2025-2026 academic year is no less than the maximum tuition aid grant award amount for applicants at all other public research universities, as that term is defined pursuant to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time tuition aid grant awards in the 2025-2026 academic year.

The amounts hereinabove appropriated for Air Traffic Controller Loan Redemption Program shall be available for the redemption of a portion of the qualifying student loan amounts of an eligible air traffic controller who is selected by the Higher Education Student Assistance Authority to be a program participant pursuant to the provisions of P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).

Notwithstanding the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a) or of any other law or regulation to the contrary, within the limits of the amount hereinabove appropriated for Summer Tuition Aid Grant, summer tuition aid grant awards shall be pro-rated against the maximum amounts for which applicants, who are eligible for summer tuition aid grants pursuant to subsection d. of N.J.S.18A:71B-20, qualify pursuant to the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a).

There is appropriated \$1,000,000 from the Workforce Development Partnership Fund for the Pay It Forward Fund, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

82-2410	Institutional Support.....	\$372,084,000
	Total Grants-in-Aid Appropriation, Rutgers, The	
	State University - New Brunswick.....	\$372,084,000

Grants-in-Aid:

82	Outcomes-Based Allocation.....	(\$48,951,000)
82	Rutgers, The State University - New	
	Brunswick	(\$172,530,000)
82	Cancer Institute of New Jersey.....	(\$5,000,000)
82	School of Biomedical and Health	
	Sciences	(\$141,533,000)
82	State Government Science and	
	Engineering Fellowship Program,	
	Eagleton Institute	(\$320,000)
82	The Rutgers Special Needs Dental	
	Treatment Center.....	(\$250,000)
82	Center for American Women and	
	Politics - Women Elected and	
	Appointed Officials Database	(\$500,000)
82	Child Health Institute.....	(\$1,700,000)
82	New Jersey Center for Civic Education	
	- Middle School and High School	
	Civics Instruction	(\$300,000)
82	New Jersey Climate Change Resource	
	Center at Rutgers (P.L.2019, c.442)...	(\$1,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support.....	\$26,729,000
	Total Grants-in-Aid Appropriation, Agricultural	
	Experiment Station	\$26,729,000

Grants-in-Aid:

82	New Jersey Agricultural Experiment	
	Station	(\$4,500,000)
82	New Jersey Agricultural Experiment	
	Station - Rutgers University	(\$20,931,000)

82	Rutgers Equine Science Center	
	Operating Support.....	(\$48,000)
82	Cooperative Extension Outreach	(\$1,250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

82-2416	Institutional Support.....	\$29,210,000
	Total Grants-in-Aid Appropriation, Rutgers, The	
	State University - Camden.....	\$29,210,000

Grants-in-Aid:

82	Clinical Legal Programs for the Poor -	
	Rutgers Law School.....	(\$200,000)
82	Outcomes-Based Allocation	(\$8,600,000)
82	Rutgers, The State University -	
	Camden.....	(\$15,860,000)
82	Student Success Initiatives at Rutgers	
	University - Camden	(\$3,200,000)
82	Rowan University - Rutgers Camden	
	Board of Governors, Health	
	Initiatives.....	(\$500,000)
82	Rutgers Camden Business School -	
	Center for Real Estate	(\$350,000)
82	Operating Support	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support.....	\$55,168,000
	Total Grants-in-Aid Appropriation, Rutgers, The	
	State University - Newark	\$55,168,000

Grants-in-Aid:

82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
82	Outcomes-Based Allocation	(\$16,317,000)
82	Center for Politics and Race in America	(\$1,650,000)
82	Rutgers, The State University - Newark	(\$31,626,000)
82	Center for Health Excellence and Community Empowerment.....	(\$950,000)
82	New Jersey Nursing Emotional Well-Being Institute.....	(\$650,000)
82	Braven, Inc. - Career Accelerator	(\$250,000)
82	Center for Local Supply Chain Resiliency	(\$1,000,000)
82	Center on Law, Inequality, and Metropolitan Equity	(\$1,000,000)
82	Rutgers Newark Law School - Legal Assistance for Tenants	(\$742,000)
82	Scholarship and Transformative Education in Prison Program.....	(\$783,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support.....	\$66,120,000
	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology.....	\$66,120,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$15,435,000)
82	Public Polytechnic Adjustment Aid	(\$9,600,000)
82	New Jersey Institute of Technology.....	(\$34,585,000)
82	Tiernan Hall Modernization Project.....	(\$6,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440	Institutional Support.....	\$13,058,000
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Total Grants-in-Aid Appropriation, Thomas Edison	
State University	\$13,058,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$7,497,000)
82 Thomas Edison State University	(\$4,561,000)
82 National Guard Tuition Waiver	
Reimbursement	(\$1,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 323.

2445 Rowan University

GRANTS-IN-AID

82-2445 Institutional Support.....	\$154,811,000
Total Grants-in-Aid Appropriation, Rowan	
University	\$154,811,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$22,932,000)
82 Rowan University.....	(\$32,753,000)
82 Cooper Medical School of Rowan	
University	(\$11,550,000)
82 Cooper Medical School - Cooper	
University Hospital Support	(\$34,297,000)
82 School of Osteopathic Medicine	(\$37,929,000)
82 School of Veterinary Medicine	(\$8,000,000)
82 Virtua Health College of Medicine and	
Life Sciences.....	(\$4,000,000)
82 Cooper University Hospital -	
Population Health and Joint Board	(\$500,000)
82 Center for Research and Education in	
Advanced Transportation Engineering	
Systems	(\$1,000,000)
82 Child Abuse Research Education and	
Service Institute	(\$1,850,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 2,050.

Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine, \$2,700,000 is to be allocated to the Cooper Medical School of Rowan University.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support.....	\$40,509,000
Total Grants-in-Aid Appropriation, New Jersey City University		\$40,509,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$9,923,000)
82	New Jersey City University	(\$23,586,000)
82	New Jersey City University - Institutional Stabilization Aid	(\$7,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129, and this number of State-funded positions shall be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support.....	\$75,715,000
Total Grants-in-Aid Appropriation, Kean University		\$75,715,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$20,066,000)
82	New Jersey City University Merger Costs.....	(\$10,000,000)
82	Nursing Dual Enrollment Program – College Achieve Central	(\$2,800,000)
82	Faith-Based Institute of Public Policy ..	(\$350,000)
82	Kean University	(\$37,499,000)
82	Capital Improvements	(\$5,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074, and the number of State-funded positions from New Jersey City University, as provided in this act, may be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.

The amount hereinabove appropriated for New Jersey City University Merger Costs shall be provided to Kean University pursuant to a spending plan approved by the Secretary of Higher Education, subject to the approval of the Director of the Division

of Budget and Accounting, and shall be used solely to facilitate and support the proposed merger of Kean University and New Jersey City University as described in the Letter of Intent dated May 15, 2025; in the event that the merger is not completed, Kean University shall be responsible for repayment of any appropriated funds received in support of the proposed merger.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support.....	\$48,555,000
Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		\$48,555,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$15,656,000)
82	William Paterson University of New Jersey.....	(\$29,649,000)
82	Institutional and Workforce Sustainability Plan	(\$3,250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support.....	\$94,173,000
Total Grants-in-Aid Appropriation, Montclair State University		\$94,173,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$30,208,000)
82	Capital Improvements	(\$1,000,000)
82	Bloomfield College of Montclair State University - Transitional Aid	(\$3,500,000)
82	Montclair State University	(\$55,480,000)
82	Bloomfield College of Montclair State University Outcomes-Based Allocation	(\$1,985,000)
82	Energy Efficiency	(\$2,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support.....	\$34,726,000
	Total Grants-in-Aid Appropriation, The College of New Jersey	<u>\$34,726,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,954,000)
82	The College of New Jersey	(\$28,522,000)
82	Office of Mentoring, Retention, and Success Programs.....	(\$250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support.....	\$25,294,000
	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey	<u>\$25,294,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,513,000)
82	Ramapo College of New Jersey	(\$18,781,000)
82	Nursing Program Expansion	(\$1,000,000)

The unexpended balance at the end of the preceding fiscal year in the Property Disposition Support account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support.....	\$44,418,000
	Total Grants-in-Aid Appropriation, Stockton University	<u>\$44,418,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$11,466,000)
82	Stockton University	(\$28,340,000)

82 Stockton University Atlantic City
Campus..... (\$4,612,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support.....	\$42,745,000
	Total Grants-in-Aid Appropriation, University Hospital.....	\$42,745,000

Grants-in-Aid:

82 University Hospital (\$42,745,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,200.
In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$27,255,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATION SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).
Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.
Public colleges and universities are authorized to provide a voluntary employee furlough program.
Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made

1 available by the State Treasurer upon receipt of written notification by the
2 Educational Facilities Authority or the Director of the Division of Budget and
3 Accounting that the college or university does not have sufficient funds available for
4 prompt payment of principal and interest on such bonds, and shall be paid by the
5 State Treasurer directly to the holders of such bonds at such time and in such
6 amounts as specified by the bond indenture, notwithstanding that payment of such
7 funds does not coincide with any date for payment otherwise fixed by law.

8 Notwithstanding the provisions of any law or regulation to the contrary, no amount
9 hereinabove appropriated for any senior public institution of higher education shall
10 be paid until the institution remits its quarterly fringe benefit reimbursement for
11 positions in excess of the number of State-funded positions provided in this act, by
12 the deadline and in the manner required by the Director of the Division of Budget
13 and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
15 hereinabove appropriated for the senior public institutions of higher education shall
16 be paid to each institution in equal monthly installments on the last business day of
17 each month.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
19 hereinabove appropriated for Institutional Support of the various State institutions
20 of higher education are conditioned upon the following: no sum shall be expended
21 for payment as a settlement, buyout, separation payment, severance pay or any other
22 form of monetary payment of any kind whatsoever in connection with the
23 termination of, or separation from, the employment prior to the end of the term of
24 an existing contract of any officer or employee of such institution who receives
25 annual compensation in excess of \$250,000.

26 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical
27 School - Cooper University Hospital Support, the Director of the Division of Budget
28 and Accounting may transfer such amounts as are determined to be necessary to the
29 Division of Medical Assistance and Health Services to maximize federal Medicaid
30 funds.

31 Funds appropriated to Rutgers University for purposes of medical education are
32 authorized to be used as necessary by the Director of the Division of Budget and
33 Accounting and the Division of Medical Assistance and Health Services, consistent
34 with CMS guidelines, solely to maximize federal Medicaid payments to faculty
35 physicians and non-physician professionals who are affiliated with the
36 aforementioned respective medical schools.

37 Funds appropriated to Rowan University for purposes of medical education at Cooper
38 Medical School of Rowan University and the Rowan School of Osteopathic
39 Medicine are authorized to be used as necessary by the Director of the Division of
40 Budget and Accounting and the Division of Medical Assistance and Health Services,
41 consistent with CMS guidelines, solely to maximize federal Medicaid payments to
42 faculty physicians and non-physician professionals who are affiliated with the
43 aforementioned respective medical schools.

44 Of the amounts hereinabove appropriated to Stockton University, amounts may be
45 transferred to the Division of Medical Assistance and Health Services, consistent
46 with Centers for Medicare and Medicaid Services guidelines, solely to maximize
47 federal Medicaid payments to faculty physicians and non-physician professionals
48 who are affiliated with the AtlantiCare Health System, subject to the approval of the
49 Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale determined by the Secretary of Higher Education, in consultation with the presidents of senior public institutions. The funding shall be based upon the following criteria along with any other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) share program-level spending information to assist in the distribution of future funding; and (b) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2021-2022 and each subsequent academic semester according to the schedule determined by the Secretary and subject to the approval of the Director of the Division of Budget and Accounting.

Amounts appropriated for Institutional Stabilization Aid to a New Jersey senior public college or university while under the oversight of an appointed State Monitor shall be conditioned upon the following provision: the governing body of the senior public college or university shall adopt a resolution whereby the governing body acknowledges the duties and responsibilities of the State Monitor and aligns and revises the senior public college or university's governance, leadership, and administration in accordance with the duties and responsibilities of the State Monitor as prescribed in P.L.2023, c.115.

Notwithstanding the provisions of any law or regulation to the contrary in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541 Library Services \$5,910,000

Total Direct State Services Appropriation, Division	
of State Library	\$5,910,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,555,000)
Materials and Supplies	(\$410,000)
Services Other Than Personal.....	(\$193,000)
Maintenance and Fixed Charges	(\$27,000)
Special Purpose:.....	
51 Supplies and Extended Services	(\$725,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

GRANTS-IN-AID

51-2541 Library Services	\$150,000
Total Grants-in-Aid Appropriation, Division of	
State Library	\$150,000

Grants-in-Aid:

51 Main Library Alliance	(\$150,000)
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STATE AID

51-2541 Library Services	\$9,175,000
(From General Fund:	\$4,499,000)
(From Property Tax Relief Fund:	\$4,676,000)
Total State Aid Appropriation, Division of State	
Library	\$9,175,000
(From General Fund:	\$4,499,000)
(From Property Tax Relief Fund:	\$4,676,000)

State Aid:

51 Per Capita Library Aid (PTRF)	(\$4,676,000)
51 Library Network.....	(\$4,299,000)
51 Borough of Metuchen Public Library -	
Capital Improvements	(\$200,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

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05-2530	Support of the Arts.....	\$455,000
06-2535	Museum Services	\$2,694,000
07-2540	Development of Historical Resources.....	\$1,068,000
Total Direct State Services Appropriation, Cultural and Intellectual Development Services		<u>\$4,217,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$3,217,000)
	Materials and Supplies	(\$62,000)
	Services Other Than Personal.....	(\$408,000)
	Maintenance and Fixed Charges	(\$30,000)
Special Purpose:.....		
07	New Jersey Historical Commission - Celebration of America.....	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the Pandemic Revenue Loss (State Museum) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the COVID-19 Frontline Healthcare Worker Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-2530	Support of the Arts.....	\$38,965,000
07-2540	Development of Historical Resources.....	\$7,027,000
Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services.....		<u>\$45,992,000</u>

Grants-in-Aid:

05	Paper Mill Playhouse - Capital Improvements	(\$750,000)
05	Count Basie Center for the Arts.....	(\$1,000,000)
05	Mayo Performing Arts Center	(\$500,000)
05	Montclair Film - Operations & Education and Workforce Development Programs	(\$900,000)
05	New Jersey Symphony	(\$1,500,000)
05	Cultural Projects.....	(\$31,900,000)
05	Capital Philharmonic of New Jersey	(\$100,000)
05	McCarter Theatre Center	(\$450,000)
05	Crossroads Theatre Company	(\$300,000)

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1	05	Luna Stage - Theatre	(\$90,000)
2	05	Axelrod Performing Arts Center -	
3		Operating Costs	(\$100,000)
4	05	Barrymore Film Center.....	(\$250,000)
5	05	Project Write Now.....	(\$25,000)
6	05	Two River Theater, Red Bank	(\$100,000)
7	05	WBGO 88.3 FM/Newark Public Radio	
8		- Capital Construction and	
9		Programming Support	(\$1,000,000)
10	07	Battleship New Jersey Museum.....	(\$875,000)
11	07	New Jersey Historical Commission -	
12		Agency Grants	(\$5,500,000)
13	07	New Jersey Council for the Humanities	(\$50,000)
14	07	New Jersey Fire Museum and Fallen	
15		Firefighters Memorial (P.L.2021,	
16		c.463).....	(\$200,000)
17	07	Ewing Township Historic Preservation	
18		Society - Benjamin Temple House	
19		Accessibility Improvements	(\$82,000)
20	07	Simon Wiesenthal Center - Mobile	
21		Museum of Tolerance	(\$100,000)
22	07	Cradle of Liberty Antique Fire	
23		Apparatus Association - Repaupo Fire	
24		Museum Facility Upgrades.....	(\$20,000)
25	07	Historic Village at Allaire	(\$100,000)
26	07	Cumberland County Historical Society	
27		- John DeBois Maritime Museum	
28		Renovation.....	(\$100,000)

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Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed five percent may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25 percent shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25 percent allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency

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Grants, an amount not to exceed \$300,000 is appropriated for administrative costs,
subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

07-2540	Development of Historical Resources.....	\$91,000
	Total State Aid Appropriation, Cultural and	
	Intellectual Development Services.....	\$91,000

State Aid:

07	High Bridge Borough - Solitude House	
	Restoration.....	(\$91,000)

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$12,587,000
02-2510	Business Action Center	\$22,291,000
08-2545	State Archives.....	\$1,250,000
25-2525	Election Management and Coordination.....	\$15,705,000
	Total Direct State Services Appropriation, General	
	Government Services.....	\$51,833,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$8,747,000)
	Materials and Supplies	(\$157,000)
	Services Other Than Personal.....	(\$1,032,000)
	Maintenance and Fixed Charges	(\$198,000)
	Special Purpose:.....	
01	Office of Volunteerism	(\$79,000)
01	Office of Programs	(\$1,003,000)
01	Martin Luther King, Jr.	
	Commemorative Commission	(\$240,000)
01	Cultural Trust	(\$195,000)
01	New Jersey Puerto Rico	
	Commission.....	(\$400,000)
01	Business Marketing and Events	
	Initiative.....	(\$6,250,000)
02	Office of Economic Growth	(\$750,000)
02	New Jersey Small Business	
	Development Centers.....	(\$1,100,000)
02	Travel and Tourism Advertising and	
	Promotion.....	(\$16,600,000)
02	New Jersey Israel Commission	(\$280,000)

02	New Jersey Pride Chamber of Commerce	(\$25,000)
02	New Jersey Jewish Business Alliance - Empowers Program	(\$70,000)
02	New Jersey-India Commission.....	(\$250,000)
02	Women's Center for Entrepreneurship - Women's Business Center	(\$240,000)
25	Help America Vote Act.....	(\$4,217,000)
25	Early Voting Implementation.....	(\$10,000,000)

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing and Events Initiative shall be used to pay for the costs of: developing, implementing, planning and marketing events within the State; and developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, including through assisting in the recruitment of successful business leaders and entrepreneurs, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey's limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Early Voting Implementation may be used to support expenditures related to the payment of costs of mail-in ballots by County Boards of Elections, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$5,035,000
02-2510	Business Action Center	\$1,750,000
Total Grants-in-Aid Appropriation, General		
	Government Services.....	<u>\$6,785,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research	
	and Development	(\$2,965,000)
01	Cultural Trust.....	(\$720,000)
02	LISC NJ's Emerging Developers	
	Program and Financial Opportunity	
	Center	(\$250,000)
02	New Jersey Manufacturing Extension	
	Program, Inc.	(\$1,000,000)
02	TechUnited: NJ - Women and Minority	
	Business Owner Mentorship Cohort ...	(\$500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10 percent may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research and Development, an amount not to exceed five percent may be used for administrative purposes, including the oversight of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination.....	\$12,000,000
Total State Aid Appropriation, General Government		
	Services.....	<u>\$12,000,000</u>

State Aid:

25 Extended Polling Place Hours (\$12,000,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Election Results Reporting (P.L.2023, c.131) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation \$2,063,097,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$71,886,000
Grants-in-Aid		\$1,969,945,000
State Aid		\$21,266,000
Appropriations by Fund:		
General Fund.....		\$2,058,421,000
Property Tax Relief Fund		\$4,676,000

78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

DIRECT STATE SERVICES

01-6400 Motor Vehicle Services \$82,500,000

Total Direct State Services Appropriation, Vehicular	
Safety	\$82,500,000

Direct State Services:

Special Purpose:.....	
01 MVC Surcharge Bonds - Debt	
Service	(\$32,500,000)
01 MVC - Operations	(\$50,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds - Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et al.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, and any expenditures

therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the MVC Mobile Driver's Licenses and Identification Cards account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$36,635,000
08-6120	Physical Plant and Support Services.....	\$3,641,000
71-6200	Capital Program Management	\$22,500,000
Total Direct State Services Appropriation, State and		
Local Highway Facilities.....		\$62,776,000
Direct State Services:		
Personal Services:		
Salaries and Wages (\$21,522,000)		

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Materials and Supplies	(\$9,957,000)
Services Other Than Personal.....	(\$1,792,000)
Maintenance and Fixed Charges	(\$7,005,000)
Special Purpose:.....	
71 Staff Augmentation.....	(\$20,000,000)
71 Simple Fix Safety Program	(\$2,500,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,400,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et al.).

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$1,900,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88

are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Staff Augmentation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Simple Fix Safety Program shall be used to support State and local projects to facilitate traffic and pedestrian safety projects pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et al.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

GRANTS-IN-AID

71-6200	Capital Program Management	\$8,100,000
	Total Grants-in-Aid Appropriation, State and Local	
	Highway Facilities.....	\$8,100,000

Grants-in-Aid:

71	Local Aid and Economic Development	
	Grants	(\$8,000,000)
71	Wildlife Corridor Action Plan	(\$100,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

STATE AID

71-6200	Capital Program Management	\$37,297,000
	(From General Fund: \$8,857,000)	
	(From Property Tax Relief Fund: \$28,440,000)	
	Total State Aid Appropriation, State and Local	
	Highway Facilities.....	\$37,297,000
	(From General Fund: \$8,857,000)	
	(From Property Tax Relief Fund: \$28,440,000)	

State Aid:

71	Pedestrian Safety Grants (PTRF).....	(\$1,440,000)
71	Local Transportation Projects Fund	
	(PTRF).....	(\$27,000,000)
71	Township of North Bergen - Road	
	Infrastructure Improvements	(\$300,000)
71	Borough of Somerdale - Poplar Terrace	
	Culvert and Bridge Improvements.....	(\$557,000)
71	County of Camden - Broadway	
	(CR551) Roadway and Infrastructure	
	Improvements City of Camden.....	(\$8,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	\$1,526,794,000
	(From General Fund: \$1,326,794,000)	

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(From Property Tax Relief Fund: \$200,000,000)	
Total Capital Construction Appropriation, State and	
Local Highway Facilities	\$1,526,794,000
(From General Fund: \$1,326,794,000)	
(From Property Tax Relief Fund: \$200,000,000)	

Capital Projects:

60 Transportation Trust Fund -	
Subaccount for Debt Service for Prior	
Bonds	(\$593,192,000)
60 Transportation Trust Fund -	
Subaccount for Debt Service for Prior	
Bonds (PTRF)	(\$200,000,000)
60 Transportation Trust Fund -	
Subaccount for Debt Service for	
Transportation Program Bonds	(\$733,602,000)

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to advance federally funded projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$465,787,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$849,007,000 from the petroleum products gross receipts

1 tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section
2 II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and
3 use tax which is hereby appropriated for such purposes pursuant to Article VIII,
4 Section II, paragraph 4 of the State Constitution.

5 In addition, the amount hereinabove appropriated for the Transportation Trust Fund
6 Subaccount for Debt Service for Prior Bonds may also be provided from (i)
7 \$12,000,000 of funds from the various transportation-oriented authorities pursuant
8 to contracts between such transportation-oriented authorities and the State; and (ii)
9 such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be
10 necessary and are hereby appropriated to satisfy all current fiscal year debt service,
11 bond reserve requirements, and other fiscal obligations of the New Jersey
12 Transportation Trust Fund Authority relating to the Prior Bonds.

13 Notwithstanding the provisions of any law or regulation to the contrary, in the event
14 that some of the amounts hereinabove appropriated are not required to pay amounts
15 due under the State contract between the State Treasurer and the New Jersey
16 Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt
17 of federal subsidies for debt service on the Prior Bonds, or other obligations issued
18 by the New Jersey Transportation Trust Fund Authority in connection with the Prior
19 Bonds the amount hereinabove appropriated shall be reduced by such corresponding
20 amount.

21 Notwithstanding the provisions of any law or regulation to the contrary, in the event
22 that some of the amounts hereinabove appropriated are not required to pay amounts
23 due under the State contract between the State Treasurer and the New Jersey
24 Transportation Trust Fund Authority for the Prior Bonds or the State contract
25 between the State Treasurer and the New Jersey Transportation Trust Fund Authority
26 for the Transportation Program Bonds as the result of refundings, restructurings,
27 lowered interest rates, or any other action which reduces the amounts required to
28 make the payments under such State contracts, the amount hereinabove appropriated
29 for the Transportation Program Bonds or the Prior Bonds shall be reduced by such
30 corresponding amounts.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Department
32 of Transportation and the New Jersey Transit Corporation, upon approval of the
33 Director of the Division of Budget and Accounting, may use Special Transportation
34 Fund monies to support contracted Transportation Trust Fund projects until such
35 time as revenues and other funds of the New Jersey Transportation Trust Fund
36 Authority become available for those projects. Subject to the receipt of those
37 revenues and other funds of the Authority, the Special Transportation Fund shall be
38 reimbursed for all the monies that were used to advance Transportation Trust Fund
39 projects.

40 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
41 hereinabove appropriated the Department of Transportation may expend necessary
42 amounts for improvements to streets and roads providing access to State facilities
43 within the capital city without local participation.

44 Notwithstanding the provisions of any law or regulation to the contrary, the Department
45 of Transportation may transfer Transportation Trust Fund monies to contracted
46 federal projects until such time as federal funds become available for those projects,
47 subject to the approval of the Director of the Division of Budget and Accounting and
48 the Legislative Budget and Finance Officer. Subject to the receipt of federal funds,
49 the Transportation Trust Fund may be reimbursed for all the monies that were
50 transferred to advance federally funded projects.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated to the Department of Transportation (DOT) for its capital
3 projects from the revenues and other funds of the New Jersey Transportation Trust
4 Fund Authority are hereby subject to the following condition: if the Department of
5 Environmental Protection (DEP) determines that the issuance of any permit to the
6 DOT regarding any capital project is conditioned upon the providing of new or
7 enhanced public access with respect to coastal zone management (public access
8 project), the DOT may fund the cost of such public access project from the monies
9 hereinabove appropriated. In the alternative, if the DEP and DOT determine that it
10 is in the best interest of the public access project for it to be undertaken by the DEP
11 or another governmental entity, the DOT may provide funding for such public access
12 project from the monies hereinabove appropriated to the DEP or such other
13 governmental entity pursuant to an agreement between the DOT and the DEP or
14 other governmental entity, as applicable.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated from the revenues and other monies of the New Jersey
17 Transportation Trust Fund Authority for the Department of Transportation and the
18 New Jersey Transit Corporation, respectively, for salary and overhead costs of
19 employees of the Department of Transportation and the New Jersey Transit
20 Corporation, respectively, associated with the construction of capital projects by the
21 Department of Transportation and the New Jersey Transit Corporation, respectively,
22 shall not be subject to any limitation.

23 The unexpended balances at the end of the preceding fiscal year of appropriations from
24 the New Jersey Transportation Trust Fund Authority are appropriated.

25 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
26 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget
27 Oversight Committee of transfers among appropriations by project shall not be
28 required. Notice of a transfer approved by the Director of the Division of Budget
29 and Accounting pursuant to that section shall be provided to the Legislative Budget
30 and Finance Officer on the effective date of the approved transfer.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is
32 appropriated to the Department of Transportation, such amounts as shall be approved
33 by the Director of the Division of Budget and Accounting, from the revenues and
34 other funds of the New Jersey Transportation Trust Fund Authority received in
35 connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles
36 (GARVEE) Bonds for the capital projects listed. Federal funds received in
37 conjunction with the capital projects funded through the issuance of these GARVEE
38 Bonds are appropriated to the Authority to pay debt service and other costs related
39 to the GARVEE Bonds.

40 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
41 the sale or conveyance of any lands held by the Department of Transportation are
42 appropriated for the acquisition of land for highway projects or to refund the Federal
43 Highway Administration where required by federal law. Receipts from the sale of
44 all fill material held by the Department of Transportation are appropriated for
45 demolition, acquisition of land, rehabilitation or improvement of existing facilities,
46 and construction of new facilities, subject to the approval of the Director of the
47 Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
49 the Port Authority of New York and New Jersey pursuant to a contract with the State
50

1 for transportation system improvements are appropriated to the Department of
2 Transportation for such improvements.

3 Notwithstanding the provisions of any law or regulation to the contrary, the
4 Commissioner of Transportation, upon approval of the Director of the Division of
5 Budget and Accounting, may transfer New Jersey Transportation Trust Fund
6 Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road
7 projects which are to be funded by the Port Authority of New York and New Jersey
8 pursuant to an agreement between the Port Authority of New York and New Jersey
9 and the Commissioner of Transportation dated July 29, 2011, until such time as
10 funding from the Port Authority of New York and New Jersey is paid to the State
11 pursuant to such agreement. Subject to the receipt of those funds, the New Jersey
12 Transportation Trust Fund Authority shall be reimbursed for all monies transferred
13 to advance these projects. In the event that all of such transfers are not reimbursed
14 by the Port Authority of New York and New Jersey pursuant to the agreement, an
15 amount equivalent to such unreimbursed monies are hereby appropriated from the
16 New Jersey Transportation Trust Fund Authority to such projects and such amounts
17 shall constitute line item appropriations approved by the Legislature.

18 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law
19 or regulation to the contrary, in recognition of the extensive destruction and damage
20 to the State's roads, highways, bridges, and other critical transportation infrastructure
21 during recent years inflicted by a series of federally declared disaster events,
22 including but not limited to Hurricane Irene and Super Storm Sandy, of the amount
23 hereinabove appropriated from the New Jersey Transportation Trust Fund Authority,
24 an amount not to exceed \$135,000,000 may be used for permitted maintenance,
25 subject to the approval of the Director of the Division of Budget and Accounting.

26 The amount appropriated from the revenues and other funds of the New Jersey
27 Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance
28 Program in fiscal year 2026 shall fund eligible project applications where the
29 sponsor received funding for a related phase or portion of rail construction in any
30 prior fiscal year before funding new projects that have not received prior funding
31 under the program.

32 Notwithstanding the provisions of any law or regulation to the contrary, there are
33 appropriated to the Department of Transportation for transportation capital projects
34 such amounts as shall be approved by the Director of the Division of Budget and
35 Accounting from the revenues and other funds of the New Jersey Transportation
36 Trust Fund Authority received in connection with the issuance of the Authority's
37 Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal
38 funds received in conjunction with transportation capital projects are appropriated
39 to the Authority to pay debt service and other costs related to the Indirect GARVEE
40 Bonds.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
42 hereinabove appropriated from the revenues and other funds of the New Jersey
43 Transportation Trust Fund Authority for the Local Aid, State Transportation
44 Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the
45 payment of operating expenses of the New Jersey Infrastructure Bank for the purpose
46 of administering the New Jersey Transportation Infrastructure Financing Program
47 which provides loan assistance programs for local road projects, subject to the
48 approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or
50 regulation to the contrary, there is appropriated the sum of \$1,233,000,000 from the

revenues and other funds of the New Jersey Transportation Trust Fund Authority,
and from the amounts on deposit in the Transportation Trust Fund Subaccount for
Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	\$200,000
Aeronautics and UAS Program	Various	\$375,000
Airport Improvement Program	Various	\$4,000,000
Betterments, Dams	Various	\$100,000
Betterments, Roadway Preservation	Various	\$12,000,000
Betterments, Safety	Various	\$12,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	\$1,000,000
Bridge and Structure Inspection, Miscellaneous	Various	\$112,500
Bridge Emergency Repair	Various	\$63,000,000
Bridge Inspection Program, Minor Bridges	Various	\$6,000,000
Bridge Maintenance and Repair, Movable Bridges	Various	\$18,000,000
Bridge Preventive Maintenance	Various	\$25,000,000
Bridge Replacement, Future Projects	Various	\$750,000
Bridge Scour Countermeasures	Various	\$150,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	\$2,500,000
Construction Inspection	Various	\$12,000,000
Construction Program IT System (TRNS.PORT)	Various	\$5,000,000
Culvert Replacement Program	Various	\$500,000
Cutters Dock Road, Bridge Over North Jersey Coast Line	Middlesex	\$2,250,000
Design, Emerging Projects	Various	\$12,750,000
Design, Geotechnical Engineering Tasks	Various	\$375,000
Disadvantaged Business Enterprise Supportive Services Program	Various	\$20,000
Drainage Rehabilitation and Maintenance, State	Various	\$14,000,000
Duck Island Landfill, Site Remediation	Mercer	\$100,000
Electrical Facilities	Various	\$4,000,000
Electrical Load Center Replacement, Statewide	Various	\$4,000,000
Emergency Management and Transportation Security Support	Various	\$1,125,000
Environmental Investigations	Various	\$5,625,000
Environmental Project Support	Various	\$900,000
Equipment (Vehicles, Construction, Safety)	Various	\$12,000,000
Equipment, Snow and Ice Removal	Various	\$3,000,000
Information Technology Support	Various	\$5,000,000
Interstate Service Facilities	Various	\$562,500
Job Order Contracting Infrastructure Repairs, Statewide	Various	\$15,000,000
Johnson Trolley Pedestrian Bridge	Mercer	\$25,000,000
Legal Costs for Right of Way Condemnation	Various	\$2,075,000
Lincoln Tunnel Access Project (LTAP)	Hudson, Essex	\$195,000,000
Local Aid, Infrastructure Fund	Various	\$7,500,000

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1	Local Aid, State Transportation Infrastructure	Various	\$20,500,000
2	Bank		
3	Local Bridges, Future Needs	Various	\$44,000,000
4	Local County Aid, DVRPC	Various	\$30,145,891
5	Local County Aid, NJTPA	Various	\$98,651,454
6	Local County Aid, SJTPO	Various	\$21,202,655
7	Local Freight Impact Fund	Various	\$28,000,000
8	Local Municipal Aid, DVRPC	Various	\$26,868,698
9	Local Municipal Aid, NJTPA	Various	\$100,796,486
10	Local Municipal Aid, SJTPO	Various	\$12,334,816
11	Local Municipal Aid, Urban Aid	Various	\$10,000,000
12	Maritime Transportation System	Various	\$20,000,000
13	Minority and Women Workforce Training Set	Various	\$1,125,000
14	Aside		
15	Mobility and Systems Engineering Program	Various	\$2,000,000
16	New Jersey Rail Freight Assistance Program	Various	\$25,000,000
17	Orphan Bridge Reconstruction	Various	\$1,750,000
18	Park and Ride/Transportation Demand	Various	\$500,000
19	Management Program		
20	Physical Plant	Various	\$17,500,000
21	Planning and Research	Various	\$1,250,000
22	Program Implementation Costs, NJDOT	Various	\$112,250,000
23	Project Development: Concept Development	Various	\$3,000,000
24	Rail-Highway Grade Crossing Program, State	Various	\$3,000,000
25	Regional Action Program	Various	\$3,000,000
26	Resurfacing Program	Various	\$60,000,000
27	Right of Way Full-Service Consultant Term	Various	\$37,500
28	Agreements		
29	Route 10, Chelsea Drive to Kelly Drive	Essex	\$1,500,000
30	Route 42 and Atlantic City Expressway (ACE)	Gloucester,	\$5,800,000
31	Widening	Camden	
32	Route 130, Bridge over Millstone River	Mercer,	\$2,500,000
33		Middlesex	
34	Route 295/42/I-76, Direct Connection, Contract	Camden	\$7,000,000
35	3		
36	Safe Routes to School Program, Non-	Various	\$1,000,000
37	Infrastructure		
38	Safe Streets to Transit Program	Various	\$1,000,000
39	Safety Programs	Various	\$187,500
40	Salt Storage Facilities - Statewide	Various	\$2,000,000
41	Sign Structure Inspection Program	Various	\$1,000,000
42	Signs Program, Statewide	Various	\$3,000,000
43	Smart and Connect Corridors Program	Various	\$5,000,000
44	Solid and Hazardous Waste Cleanup, Reduction	Various	\$1,500,000
45	and Disposal		
46	South Inlet Transportation Improvement Project	Atlantic	\$1,090,000
47	Staff Augmentation	Various	\$200,000
48	State Police Enforcement and Safety Services	Various	\$20,000,000
49	Title VI and Nondiscrimination Supporting	Various	\$75,000
50	Activities		

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1	Traffic Monitoring Systems	Various	\$1,000,000
2	Traffic Signal Replacement	Various	\$7,000,000
3	Transit Village Program	Various	\$1,000,000
4	Transportation Research Technology	Various	\$1,000,000
5	Unanticipated Design, Right of Way and	Various	\$52,385,000
6	Construction Expenses, State		
7	Utility Reconnaissance and Relocation	Various	\$1,880,000
8			

9 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or
10 regulation to the contrary, there is appropriated the sum of \$767,000,000 from the
11 revenues and other funds of the New Jersey Transportation Trust Fund Authority,
12 and from the amounts on deposit in the Transportation Trust Fund Subaccount for
13 Capital Reserves, for the specific projects identified as follows:

14 **New Jersey Transit Corporation**

15	<u>Description</u>	<u>County</u>	<u>Amount</u>
16	ADA-Platforms/Stations	Various	\$500,000
17	Bridge and Tunnel Rehabilitation	Various	\$54,547,791
18	Bus Acquisition Program	Various	\$87,190,000
19	Bus Maintenance Facilities	Various	\$5,600,000
20	Bus Passenger Facilities/Park and Ride	Various	\$800,000
21	Bus Support Facilities and Equipment	Various	\$55,814,000
22	Capital Program Implementation	Various	\$40,000,000
23	Claims Support	Various	\$100,000
24	Environmental Compliance	Various	\$3,000,000
25	Ferry Program	Various	\$6,490,244
26	High Speed Track Program	Various	\$2,600,000
27	Immediate Action Program	Various	\$54,100,000
28	Light Rail Infrastructure Improvements	Various	\$18,275,000
29	Light Rail Infrastructure Systems and Maintenance	Various	\$2,000,000
30	Locomotive Overhaul	Various	\$2,500,000
31	Miscellaneous	Various	\$500,000
32	NEC Improvements	Various	\$93,433,000
33	Other Rail Station/Terminal Improvements	Various	\$7,700,000
34	Physical Plant	Various	\$9,279,860
35	Portal North Bridge	Hudson	\$5,521,676
36	Private Carrier Equipment Program	Various	\$3,000,000
37	Rail Fleet Overhaul	Various	\$21,620,000
38	Rail Infrastructure Resiliency	Various	\$1,500,000
39	Rail Rolling Stock Procurement	Various	\$125,222,108
40	Rail Station Resiliency	Various	\$1,500,000
41	Rail Support Facilities and Equipment	Various	\$29,503,305
42	Safety Improvement Program	Various	\$725,000
43	Section 5310 Program	Various	\$1,750,000
44	Section 5311 Program	Various	\$100,000
45	Security Improvements	Various	\$4,470,000
46	Signals and Communications/Electric Traction Systems	Various	\$38,440,267
47	Small/Special Services Program	Various	\$1,473,000
48	Study and Development	Various	\$11,134,000
49	Technology Improvements	Various	\$20,936,000
50	Track Program	Various	\$28,500,000

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Total State Aid Appropriation, Public	
Transportation	\$50,131,000
(From General Fund:	\$4,050,000)
(From Property Tax Relief Fund:	\$46,081,000)

State Aid:

04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF).....	(\$46,081,000)
04	Borough of Fanwood - Train Station Repairs.....	(\$500,000)
04	City of Asbury Park - Paratransit Support	(\$100,000)
04	County of Passaic - MOVE	(\$300,000)
04	County of Union - Via Transportation Micro Transit Service Expansion	(\$750,000)
04	Ferry Terminal Support - Carteret	(\$2,000,000)
04	Township of Edison - Edison Light Transit	(\$400,000)

Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the

amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$801,000
99-6000	Administration and Support Services	\$920,000
Total Direct State Services Appropriation,		
	Regulation and General Management	<u>\$1,721,000</u>

Direct State Services:

	Materials and Supplies	(\$105,000)
	Services Other Than Personal	(\$898,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:	
05	Office of Maritime Resources	(\$248,000)
05	Airport Safety Administration	(\$465,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92).

If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$2,601,795,000

<i>Summary of Department of Transportation Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$146,997,000
Grants-in-Aid	\$840,576,000
State Aid	\$87,428,000
Capital Construction.....	\$1,526,794,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$2,327,274,000
Property Tax Relief Fund	\$274,521,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$20,266,000
49-2155	Miscellaneous Higher Education Programs	\$104,034,000
Total Grants-in-Aid Appropriation, Higher Educational Services		<u>\$124,300,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities.....	(\$8,600,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(\$97,000)

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47	Stevens Institute of Technology	(\$4,750,000)
47	Saint Elizabeth University - Facility	
	Improvements	(\$1,500,000)
47	Seton Hall - Legal Assistance for	
	Tenants	(\$1,016,000)
47	Monmouth University - Nursing	
	Simulation Lab.....	(\$300,000)
47	Research Under Contract with the	
	Institute of Medical Research,	
	Camden.....	(\$1,750,000)
47	Centenary University - Capital	
	Improvements	(\$1,500,000)
47	Fairleigh Dickinson University - Acute	
	Care Simulation Clinic.....	(\$753,000)
49	Higher Education Capital Improvement	
	Program - Debt Service	(\$57,583,000)
49	Equipment Leasing Fund - Debt	
	Service.....	(\$11,681,000)
49	Higher Education Facilities Trust Fund	
	- Debt Service	(\$27,240,000)
49	Higher Education Technology Bond -	
	Debt Service	(\$7,530,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the five State Colleges shall be 28,605 for fiscal year 2026.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

Of the amounts hereinabove appropriated for Higher Education Capital Improvement Program – Debt Service, an amount up to \$20,000,000 shall be used to pay debt service on bonds and notes that are issued during the current fiscal year to finance grants and other forms of authorized funding under the “Higher Education Equipment Leasing Fund Act,” P.L.1993, c.136 (C.18A:72A-40 et seq.), the “Higher Education Facilities Trust Fund Act,” P.L.1993, c.375 (C.18A:72A-49 et seq.), the “Higher Education Technology Infrastructure Fund Act,” P.L.1997, c.238 (C.18A:72A-59 et seq.), and the “Higher Education Capital Improvement Fund Act,” P.L.1999, c.217 (C.18A:72A-72 et seq.). The total principal amount of bonds and notes to be issued shall not be less than \$250,000,000, and the bonds or notes shall

be issued in accordance with the applicable provisions of section 5 of P.L.1993, c.136 (C.18A:72A-42), section 9 of P.L.1993, c.375 (C.18A:72A-57), section 7 of P.L.1997, c.238 (C.18A:72A-65), and section 7 of P.L.1999, c.217 (C.18A:72A-78). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than \$50,000,000 of the total principal amount of bonds to be issued pursuant to this provision shall be used to finance grants and other forms of authorized funding to New Jersey City University for deferred maintenance and other capital needs at the institution, as those needs are costs that are eligible for financing pursuant to the "Higher Education Equipment Leasing Fund Act," P.L.1993, c.136 (C.18A:72A-40 et seq.), the "Higher Education Facilities Trust Fund Act," P.L.1993, c.375 (C.18A:72A-49 et seq.), the "Higher Education Technology Infrastructure Fund Act," P.L.1997, c.238 (C.18A:72A-59 et seq.), and the "Higher Education Capital Improvement Fund Act," P.L.1999, c.217 (C.18A:72A-72 et seq.).

STATE AID

48-2155	Aid to County Colleges	\$275,138,000
	(From General Fund: \$35,800,000)	
	(From Property Tax Relief Fund: \$239,338,000)	
	Subtotal State Aid Appropriation, Higher	
	Educational Services	\$275,138,000
	(From General Fund: \$35,800,000)	
	(From Property Tax Relief Fund: \$239,338,000)	
Less:	.....	
	Supplemental Workforce Fund-Basic Skills	
	 (\$33,800,000)	
	Total Deductions	(\$33,800,000)
	Total State Aid Appropriation, Higher Educational	
	Services.....	\$241,338,000
	(From General Fund: \$2,000,000)	
	(From Property Tax Relief Fund: \$239,338,000)	

State Aid:

48	Operational Costs	(\$33,800,000)
48	Operational Costs (PTRF).....	(\$135,323,000)
48	Debt Service for Chapter 12, P.L.1971,	
	c.12 (N.J.S.18A:64A-22.1) (PTRF) ...	(\$39,539,000)
48	Alternate Benefit Program - Employer	
	Contributions (PTRF)	(\$20,620,000)
48	Alternate Benefit Program - Non-	
	contributory Insurance (PTRF)	(\$2,664,000)
48	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance (PTRF) ..	(\$6,000)
48	Employer Contributions - Teachers'	
	Pension and Annuity Fund (PTRF)	(\$47,000)
48	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical (PTRF)	(\$1,840,000)

48	Post Retirement Medical Other Than	
	TPAF (PTRF).....	(\$39,019,000)
48	Employer Contributions - FICA for	
	County College Members of TPAF	
	(PTRF)	(\$17,000)
48	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$263,000)
48	Union County College	(\$2,000,000)
Less:	.....	
	Total Deductions:.....	\$33,800,000

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$33,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to the contrary, the amount hereinabove appropriated for Operational Costs shall be allocated and distributed to the 18 county colleges predicated on the funding distribution model for state Operational Costs based on factors including enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges, in consultation with the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	\$73,832,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development.....	<u>\$73,832,000</u>

Grants-in-Aid:

38	Main Street Recovery Fund (P.L.2020, c.156).....	(\$4,000,000)
38	New Jersey Commission on Science, Innovation & Technology	(\$3,500,000)
38	Small Business Bonding Readiness Assistance Fund, EDA	(\$500,000)
38	Economic Redevelopment and Growth Grants, EDA	(\$52,048,000)
38	New Jersey Performing Arts Center - North to Shore Festival	(\$2,000,000)
38	Wealth Disparities Initiatives, EDA.....	(\$1,000,000)
38	New Jersey Motion Picture Commission	(\$1,000,000)
38	Events Attraction and Marketing, EDA	(\$3,250,000)
38	Brownfield Site Reimbursement Fund.. Commuter and Transit Bus Private Carrier Relief and Jobs Program.....	(\$3,534,000) (\$3,000,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort account is appropriated for the same purpose and transferred to the account with the same name in the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$5,989,000
55-2004	Regulation of Cable Television	\$1,899,000
88-2058	Energy Assistance Programs	\$1,865,000
97-2016	Regulatory Support Services	\$4,387,000
99-2003	Administration and Support Services	\$13,659,000
Total Direct State Services Appropriation,		
Economic Regulation		\$27,799,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,302,000)
Materials and Supplies	(\$218,000)
Services Other Than Personal.....	(\$2,471,000)
Maintenance and Fixed Charges	(\$802,000)
Special Purpose:	
54 New Jersey Wave and Tidal Energy	
Feasibility Pilot Program	(\$500,000)
Additions, Improvements, and	
Equipment.....	(\$506,000)

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the \$30,000,000 available from the Plug-in Electric Vehicle Incentive Fund pursuant to section 7 of P.L.2019, c.362 (C.48:25-7) to make disbursements under the light duty plug-in electric vehicle incentive program, there is appropriated \$20,000,000 from the Clean Energy Fund to the Plug-in Electric Vehicle Incentive Fund for the same purpose.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	\$53,085,000
	Total Grants-in-Aid Appropriation, Economic	
	Regulation.....	\$53,085,000

Grants-in-Aid:

88	Payments for Lifeline Credits	(\$20,901,000)
88	Tenants' Assistance Rebate Program	(\$32,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$1,084,000
07-2040	Office of Management and Budget	\$15,491,000
Total Direct State Services Appropriation,		
	Governmental Review and Oversight	<u>\$16,575,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$14,436,000)
Materials and Supplies	(\$125,000)
Services Other Than Personal.....	(\$1,333,000)
Maintenance and Fixed Charges	(\$6,000)
Special Purpose:	
07 Independent Audits	(\$675,000)

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$9,936,000
Total Direct State Services Appropriation, Office of		
	the State Comptroller.....	<u>\$9,936,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,553,000)
Materials and Supplies	(\$35,000)
Services Other Than Personal.....	(\$1,323,000)
Maintenance and Fixed Charges	(\$15,000)
Additions, Improvements, and	
Equipment.....	(\$10,000)

In addition to the amounts hereinabove appropriated for the Office of the State Comptroller, there are appropriated such additional amounts as determined by the State Comptroller, not to exceed \$500,000, for the purpose of providing oversight and retaining qualified experts to implement the relevant provisions of the “Gateway Development Commission Act,” P.L.2019, c.195 (C.32:36-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$146,553,000
17-2105	Administration of State Revenues and Enterprise	
	Services	\$43,398,000
19-2120	Management of State Investments	\$8,546,000
25-2095	Administration of Casino Gambling	\$9,068,000
	(From Casino Control Fund: \$9,068,000)	
	Total Direct State Services Appropriation, Financial	
	Administration	\$207,565,000
	(From General Fund: \$198,497,000)	
	(From Casino Control Fund: \$9,068,000)	

Direct State Services:

Personal Services:.....	
Chairman and Commissioners	
(CCF).....	(\$391,000)
Salaries and Wages	(\$148,447,000)
Salaries and Wages (CCF).....	(\$3,718,000)
Employee Benefits (CCF).....	(\$2,882,000)
Materials and Supplies.....	(\$3,333,000)
Materials and Supplies (CCF).....	(\$84,000)
Services Other Than Personal	(\$38,970,000)
Services Other Than Personal (CCF) ...	(\$600,000)
Maintenance and Fixed Charges	(\$793,000)
Maintenance and Fixed Charges (CCF)	(\$1,153,000)
Special Purpose:	

17	Wage Reporting/Temporary	
	Disability Insurance	(\$800,000)
19	Secure Choice Savings Program	
	(P.L.2019, c.56)	(\$4,046,000)
25	Administration of Casino Gambling	
	(CCF).....	(\$20,000)
	Additions, Improvements, and	
	Equipment	(\$2,108,000)
	Additions, Improvements, and	
	Equipment (CCF)	(\$220,000)

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, there are appropriated such additional amounts as may be required, as determined by the Director of the Division of Taxation and subject to the approval of the Director of the Division of Budget and Accounting, for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156 (C.52:18A-263), and for the administrative costs of purchasing such unused tax credits.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process in accordance with the Taxpayers' Bill of Rights under P.L.1992, c.175.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

Such amounts as are required for the acquisition of equipment, software and necessary services essential to the modernization of processing tax returns, tax payments, fees, and associated documents and transactions are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

1 The amount necessary to provide administrative costs incurred by the Division of
2 Taxation and the Division of Revenue and Enterprise Services to meet the statutory
3 requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
4 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund,
5 subject to the approval of the Director of the Division of Budget and Accounting.

6 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are
7 appropriated such amounts as may be required to compensate the Department of the
8 Treasury for costs incurred in administering the "Tourism Improvement and
9 Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

10 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
11 agreements entered into by the Director of the Division of Taxation pursuant to
12 P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for
13 contingency fees stipulated in such agreements and any other related expenses
14 thereof.

15 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits
16 made to the New Jersey Domestic Security Account are appropriated for transfer to
17 the Department of Health to support medical emergency disaster preparedness for
18 bioterrorism, to the Department of Law and Public Safety for State Police salaries
19 related to Statewide security services and counter-terrorism programs, and to the
20 Department of Agriculture for the Agro-Terrorism program, subject to the approval
21 of the Director of the Division of Budget and Accounting.

22 There are appropriated, from revenues from escheated property under the various
23 escheat acts, such amounts as may be necessary to administer such acts and such
24 amounts as may be required for refunds.

25 There are appropriated out of the State Lottery Fund such amounts as may be necessary
26 for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et
27 seq.) and for payment for commissions, prizes, and expenses of developing and
28 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior
29 to the enactment and implementation of the "Lottery Enterprise Contribution Act,"
30 P.L.2017, c.98 (C.5:9-22.5 et al.).

31 There are appropriated such amounts as are necessary to fund the hospitals' share of
32 monies collected pursuant to the hospital care payment act, P.L.2003, c.112
33 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 In addition to the amount hereinabove appropriated for the Division of Revenue and
36 Enterprise Services, there is appropriated to the Division of Revenue and Enterprise
37 Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document
38 processing charges.

39 Receipts in excess of those anticipated from expedited service surcharges are
40 appropriated to meet the costs of the Division of Revenue and Enterprise Services'
41 commercial recording function, subject to the approval of the Director of the
42 Division of Budget and Accounting.

43 The Director of the Division of Budget and Accounting is hereby authorized to transfer
44 or credit such amounts as are necessary between the Department of Labor and
45 Workforce Development and the Department of the Treasury for the administration
46 of revenue collection and processing functions related to Unemployment Insurance,
47 Temporary Disability Insurance, Workers' Compensation, Special Compensation
48 Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce
49 Development Partnership program, and aligned programs.

1 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability
2 Insurance program is payable out of the State Disability Benefits Fund, and in
3 addition to the amounts hereinabove, there are appropriated from the State Disability
4 Benefits Fund such additional amounts as may be required to administer revenue
5 collection and processing functions associated with the Temporary Disability
6 Insurance program, subject to the approval of the Director of the Division of Budget
7 and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, no monies from
9 the receipts deposited into the New Jersey Public Records Preservation account in
10 the Department of the Treasury are appropriated for grants to counties and
11 municipalities.

12 Funds necessary to defray the cost of collection to implement the provisions of
13 P.L.1994, c.64, as well as the cost of billing and collection of surcharges levied on
14 drivers in accordance with the New Jersey Automobile Insurance Reform Act of
15 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.)
16 as amended, are appropriated from fees in lieu of actual cost of collection receipts
17 and from surcharges derived, subject to the approval of the Director of the Division
18 of Budget and Accounting.

19 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000,
20 are appropriated for the operations of the microfilm or other storage systems in the
21 Division of Revenue and Enterprise Services within the Department of the Treasury,
22 including the administration of the State's records management and records center
23 operations, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 There are appropriated from revenue to be received from investment earnings of State
26 funds such amounts as may be necessary to administer the Management of State
27 Investments program, as determined by the Director of the Division of Investment,
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
30 the amounts hereinabove appropriated for the Secure Choice Savings Program
31 (P.L.2019, c.56), there are appropriated such additional amounts as may be
32 necessary to support the costs of implementing the Program as determined by the
33 Executive Director of the Secure Choice Program, subject to the approval of the
34 Director of the Division of Budget and Accounting. The unexpended balance at the
35 end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019,
36 c.56) account is appropriated, subject to the approval of the Director of the Division
37 of Budget and Accounting.

38 There are appropriated, from receipts from service fees billed to authorities for the
39 handling of investment transactions, such amounts as may be necessary to administer
40 the Management of State Investments program.

41 Notwithstanding the provisions of any law or regulation to the contrary, the expenses
42 of administration for the various retirement systems and employee benefit programs
43 administered by the Division of Pensions and Benefits and the Division of
44 Investment shall be charged to the pension and health benefits funds established by
45 law to receive employer contributions or payments or to make benefit payments
46 under the programs, as the case may be. In addition to the amounts hereinabove,
47 there are appropriated such amounts as may be necessary for administrative costs,
48 which shall include bank service charges, investment services, and other such costs
49 as are related to the management of the pension and health benefit programs, as the
50 Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$340,000
09-2050	Purchasing and Inventory Management	\$10,506,000
10-2062	Public Broadcasting Services	\$2,699,000
22-2145	Capital City Redevelopment Corporation	\$750,000
26-2067	Property Management and Construction - Property Management Services	\$23,791,000
37-2051	Risk Management	\$5,551,000
Total Direct State Services Appropriation, General Government Services.....		\$43,637,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$24,625,000)
	Materials and Supplies	(\$789,000)
	Services Other Than Personal.....	(\$6,919,000)
	Maintenance and Fixed Charges	(\$7,882,000)
Special Purpose:.....		
02	Garden State Preservation Trust	(\$340,000)
09	Chief Diversity Officer	(\$1,237,000)
09	Gubernatorial Transition - Governor	(\$250,000)
09	Gubernatorial Transition - Governor-Elect	(\$400,000)
09	Gubernatorial Inaugural Commission.....	(\$100,000)
10	Support of Public Broadcasting - NJTV.....	(\$250,000)
22	Capital City Redevelopment Loan and Grant Fund.....	(\$750,000)
Additions, Improvements, and Equipment.....		(\$95,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50 percent of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, of the remaining 50 percent of the total rebates on procurement card purchases, the top three participating State using agencies with the highest spending will receive 50 percent of the rebates earned for their respective eligible procurement card spending and the balance is appropriated to the Division of Purchase and Property for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, there are
2 appropriated, from the receipts from third party subrogation and service fees billed
3 to authorities for the handling of insurance procurement and risk management
4 services, such amounts as may be necessary for the administrative expenses of the
5 Risk Management program.

6 The Director of the Division of Budget and Accounting is empowered to transfer or
7 credit to the Print Shop Revolving Fund any appropriation made to any department
8 for printing costs appropriated or allocated to such departments for their share of
9 costs to the Print Shop and the Office of Printing Control.

10 The Director of the Division of Budget and Accounting is empowered to transfer or
11 credit to the Property Management and Construction program classification, from
12 appropriations for construction and improvements an amount sufficient to pay for
13 the cost of architectural work, superintendence and other expert services in
14 connection with such work.

15 In addition to the amount hereinabove appropriated for Property Management and
16 Construction, there are appropriated such additional amounts as may be required for
17 the costs incurred in order to preserve and maintain the value and condition of State
18 real property that has been declared surplus and for costs incurred in the selling of
19 the real property, including appraisal, survey, advertising, maintenance, security and
20 other costs related to the preservation and disposal, subject to the approval of the
21 Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, there are
23 appropriated from receipts from the pre-qualification service fees billed to
24 contractors, architects, engineers, and professionals sufficient amounts for expenses
25 related to the administration of pre-qualification activities undertaken by the
26 Division of Property Management and Construction.

27 In addition to the amount hereinabove appropriated for Property Management and
28 Construction - Property Management Services, there is appropriated to the Property
29 Management and Construction - Property Management Services account, \$519,000
30 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

31 Receipts from the leasing of State real property are appropriated for the maintenance
32 of State-owned property, subject to the approval of the Director of the Division of
33 Budget and Accounting.

34 Receipts from the leasing of Department of Environmental Protection real properties
35 are appropriated for the costs incurred for maintenance, repairs, and utilities on the
36 properties.

37 There are appropriated such additional amounts as may be necessary for the purchase
38 of expert witness services related to the State's defense against inverse condemnation
39 claims related to the Department of Environmental Protection's Land Use Regulation
40 program.

41 Receipts from employee maintenance charges in excess of \$300,000 are appropriated
42 for maintenance of employee housing and associated relocation costs; provided,
43 however, that an amount not to exceed \$25,000 shall be available for management
44 of the program, the expenditure of which shall be subject to the approval of the
45 Director of the Division of Budget and Accounting.

46 There are appropriated from receipts from lease proceeds billed to the occupants of the
47 James J. Howard Marine Sciences Laboratory, such amounts as may be required to
48 operate and maintain the facility.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amount
50 hereinabove appropriated for the Garden State Preservation Trust account is

transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen's Retirement System of New Jersey are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balances at the end of the preceding fiscal year in the Contractor Study Implementation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$8,770,000
	Total Direct State Services Appropriation, Office of	
	Administrative Law	\$8,770,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,758,000)
Materials and Supplies	(\$3,000)
Services Other Than Personal	(\$5,000)
Maintenance and Fixed Charges	(\$4,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the

Office of Administrative Law for hearing services, or an amount not less than \$500,000.
Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$174,233,000
65-2034	Emergency Telecommunication Services	\$20,042,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	\$194,275,000
Less:	.....	
	OIT - Other Resources	(\$77,250,000)
	Total Deductions	(\$77,250,000)
	Total Direct State Services Appropriation, Office of Information Technology	\$117,025,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$37,239,000)
	Materials and Supplies	(\$207,000)
	Services Other Than Personal	(\$39,895,000)
	Maintenance and Fixed Charges	(\$31,000)
	Special Purpose:	
40	Office of Information Technology ...	(\$77,250,000)
40	NJCFS Modernization	(\$7,200,000)
65	Statewide 9-1-1 Emergency Telecommunication System	(\$14,122,000)
65	Office of Emergency Telecommunication Services	(\$920,000)
65	Public Safety Answering Point Upgrades and Consolidation	(\$5,000,000)
	Additions, Improvements, and Equipment	(\$12,411,000)
Less:	.....	
	Total Deductions:	\$77,250,000

In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.
As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information

Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the NJCFS Modernization account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Public Safety Answering Point Upgrades and Consolidation shall be used to provide grants to units of local governments for equipment upgrades and consolidation of Public Safety Answering Points, pursuant to a competitive process, by the Chief Technology Officer, and in accordance with grant criteria to be jointly developed by the Office of Emergency Telecommunication Services within the Office of Information Technology and the Department of the Treasury, subject to the Director of the Division of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, or municipal governments or agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

33-2077	Homestead Exemptions	\$250,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	\$250,000

Direct State Services:

	Special Purpose:	
33	Stay NJ Task Force (P.L.2023, c.75)	(\$250,000)

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$2,950,872,000
	(From Property Tax Relief Fund: .. \$2,950,872,000)	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	\$2,950,872,000
	(From Property Tax Relief Fund: .. \$2,950,872,000)	

Grants-in-Aid:

33	ANCHOR Property Tax Relief Program (PTRF)	(\$2,431,572,000)
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33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(\$239,300,000)
33	Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) (PTRF)	(\$280,000,000)

In order to permit flexibility in the handling of appropriations, amounts may be transferred between the following accounts, subject to the approval of the Director of the Division of Budget and Accounting: ANCHOR Property Tax Relief Program, Senior and Disabled Citizens' Property Tax Freeze and Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88).

The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2024 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for tax year 2024 are eligible for a benefit in the amount of property taxes paid, but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2024 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of \$150,000 for tax year 2024 are excluded from the program; and (b) gross income not in excess of \$150,000 for tax year 2024 are eligible for a benefit of \$450; (iii) and provided further that residents who are eligible for a benefit pursuant to (i) and (ii) above and are 65 years of age or older at the close of tax year 2024 are eligible for an additional benefit of \$250. These benefits listed pursuant to this paragraph will be based on the 2023 property tax amounts assessed or as would have been assessed on the October 1, 2024 principal residence of eligible applicants. The 2024 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88), there are appropriated such amounts as may be necessary for the administration of the program, as determined by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection e. of section 17 of P.L.2023, c.75 (C.54:4-8.75n), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) is appropriated for the purpose of providing property tax benefits in accordance with subsection c. of section 16 of P.L.2023, c.75 (C.54:4-8.75m).

Notwithstanding the provisions of P.L.2023, c.75 (C.54:4-8.75c et seq.), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88), and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

27-2085	Other Distributed Taxes	\$5,000,000
	(From Property Tax Relief Fund: \$5,000,000)	
28-2078	County Boards of Taxation	\$2,103,000
29-2078	Locally Provided Assistance	\$43,895,000
	(From General Fund: \$38,583,000)	
	(From Property Tax Relief Fund: \$5,312,000)	
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions.....	\$36,100,000
	(From Property Tax Relief Fund: \$36,100,000)	
35-2078	Police and Firemen's Retirement System	\$329,895,000
	(From Property Tax Relief Fund: \$329,895,000)	
42-2085	Energy Tax Receipts Property Tax Relief Aid.....	\$805,636,000
	(From Property Tax Relief Fund: \$805,636,000)	

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Total State Aid Appropriation, State Subsidies and	
Financial Aid.....	\$1,222,629,000
(From General Fund: \$40,686,000)	
(From Property Tax Relief Fund: .. \$1,181,943,000)	

State Aid:

27	Aid to Counties in Lieu of Insurance	
	Premiums Tax Payments (PTRF).....	(\$5,000,000)
28	County Boards of Taxation	(\$2,103,000)
29	South Jersey Port Corporation Senior	
	Bonds Debt Service Reserve Fund.....	(\$16,197,000)
29	South Jersey Port Corporation	
	Subordinated Bonds Debt Service	
	Reserve Fund.....	(\$15,636,000)
29	Periodic Cancer Screening	
	Examinations (P.L.2022, c.109).....	(\$2,000,000)
29	South Jersey Port Corporation Property	
	Tax Reserve Fund (PTRF)	(\$5,312,000)
29	Highlands Protection Fund - Planning	
	Grants.....	(\$2,182,000)
29	Highlands Protection Fund -	
	Watershed Moratorium Offset Aid.....	(\$2,218,000)
29	Salem County - Acquisition of EMS	
	Vehicles	(\$350,000)
34	Senior and Disabled Citizens' Property	
	Tax Deductions (PTRF).....	(\$6,000,000)
34	Veterans' Property Tax Deductions	
	(PTRF)	(\$30,100,000)
35	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$26,512,000)
35	Police and Firemen's Retirement	
	System - Post Retirement Medical	
	(PTRF)	(\$60,559,000)
35	Police and Firemen's Retirement	
	System (PTRF).....	(\$140,862,000)
35	Police and Firemen's Retirement	
	System (P.L.1979, c.109) (PTRF).....	(\$101,962,000)
42	Energy Tax Receipts Property Tax	
	Relief Aid (PTRF)	(\$805,636,000)

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Periodic Cancer Screening Examinations (P.L.2022, c.109), there are appropriated such additional amounts as may be required to implement the provisions of the law, and the unexpended balance

1 at the end of the preceding fiscal year is appropriated for the same purpose, subject
2 to the approval of the Director of the Division of Budget and Accounting.

3 The amounts hereinabove appropriated for the Highlands Protection Fund are payable
4 from the receipts of the portion of the realty transfer fee directed to be credited to
5 the Highlands Protection Fund and the unexpended balances at the end of the
6 preceding fiscal year in the Highlands Protection Fund accounts are appropriated,
7 subject to the approval of the Director of the Division of Budget and Accounting.
8 Further, the Department of the Treasury may transfer funds as necessary between
9 the Highlands Protection Fund - Planning Grants account within the Department of
10 the Treasury and the Administration and Operations of the Highlands Council
11 account within the Department of Environmental Protection, subject to the approval
12 of the Director of the Division of Budget and Accounting.

13 The amount hereinabove appropriated for Solid Waste Management - County
14 Environmental Investment Aid is appropriated to subsidize county and county
15 authority debt service payments for environmental investments incurred and other
16 repayment obligations owed pursuant to the "Solid Waste Management Act,"
17 P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act,"
18 P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon
19 the need for such financial assistance after taking into account all financial resources
20 available or attainable to pay such debt service and such other repayment
21 obligations. Such additional amounts as may be necessary shall be appropriated
22 subject to the approval of the Director of the Division of Budget and Accounting and
23 shall be provided upon such terms and conditions as the State Treasurer may
24 determine. The unexpended balance at the end of the preceding fiscal year is
25 appropriated, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
28 Meadowlands regional hotel use assessment are appropriated for deposit into the
29 intermunicipal account established pursuant to section 53 of P.L.2015, c.19
30 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to
31 municipalities in the Meadowlands district pursuant to the "Hackensack
32 Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.),
33 subject to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
35 P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties
36 of the State shall not be distributed and shall be anticipated as revenue for general
37 State purposes.

38 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
39 P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking
40 corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be
41 distributed to the counties and municipalities and shall be anticipated as revenue for
42 general State purposes.

43 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or
44 regulation to the contrary, the amount payable to the several counties of the State
45 shall not be distributed and shall be anticipated as revenue in the General Fund for
46 general State purposes.

47 The unexpended balance at the end of the preceding fiscal year from the taxes collected
48 pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

1 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens'
2 Property Tax Deductions and Veterans' Property Tax Deductions, there are
3 appropriated from the Property Tax Relief Fund such additional amounts as may be
4 required for State reimbursement to municipalities for senior and disabled citizens'
5 and veterans' property tax deductions, subject to the approval of the Director of the
6 Division of Budget and Accounting. Further, the Department of the Treasury, after
7 notification to the Joint Budget Oversight Committee, may transfer funds as
8 necessary between the Senior and Disabled Citizens' Property Tax Deductions
9 account and the Veterans' Property Tax Deductions account, subject to the approval
10 of the Director of the Division of Budget and Accounting.

11 In addition to the amount hereinabove appropriated for Debt Service on Pension
12 Obligation Bonds to make payments under the State Treasurer's contracts authorized
13 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
14 additional amounts as the Director of the Division of Budget and Accounting shall
15 determine are required to pay all amounts due from the State pursuant to such
16 contracts.

17 Such additional amounts as may be required for Police and Firemen's Retirement
18 System - Post Retirement Medical are appropriated, as the Director of the Division
19 of Budget and Accounting shall determine.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
22 Payments shall be paid to the same counties in the same amounts as would be
23 provided in fiscal year 2026 pursuant to the provisions of P.L.1945, c.132
24 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in
25 Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated
26 from the Property Tax Relief Fund such additional amounts as may be required
27 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the
28 approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of
30 P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the
31 amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid
32 shall be distributed on the following schedule: on or before August 1, 45% of the
33 total amount due; September 1, 30% of the total amount due; October 1, 15% of the
34 total amount due; November 1, 5% of the total amount due; December 1 for
35 municipalities operating under a calendar fiscal year, 5% of the total amount due;
36 and June 1 for municipalities operating under the State fiscal year, 5% of the total
37 amount due; provided, however, that notwithstanding the provisions of any law or
38 regulation to the contrary, the Director of Local Government Services, in
39 consultation with the Commissioner of Community Affairs and the State Treasurer,
40 may direct the Director of the Division of Budget and Accounting to provide such
41 payments on an accelerated schedule if necessary to ensure fiscal stability for a
42 municipality.

43 Notwithstanding the provisions of any law or regulation to the contrary, the release of
44 the total annual amount due for the current fiscal year from Energy Tax Receipts
45 Aid to municipalities is subject to the following condition: the municipality shall
46 submit to the Director of the Division of Local Government Services a report
47 describing the municipality's compliance with the "Best Practices Inventory"
48 established by the Director of the Division of Local Government Services and shall
49 receive at least a minimum score on such inventory as determined by the Director of
50 the Division of Local Government Services; provided, however, that the director

may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$649,285,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services	\$48,335,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$48,335,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$14,893,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$853,000)
	Maintenance and Fixed Charges	(\$21,000)
	Special Purpose:.....	
99	Federal Liaison Office, Washington,	
	D.C.....	(\$16,000)
99	Ombudsman for Individuals with	
	Intellectual or Developmental	
	Disabilities and their Families	(\$573,000)
99	Electric Vehicle Infrastructure	(\$25,000,000)
99	Grants Management Office	(\$964,000)
99	New Jersey Maternal and Infant	
	Health Innovation Authority Fund	
	(P.L.2023, c.109).....	(\$5,220,000)
99	Public Finance Activities	(\$700,000)

Additions, Improvements, and
Equipment..... (\$15,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure, there are appropriated such additional amounts as may be necessary for the purposes of providing State matching funds for federal grants related to the National Electric Vehicle Infrastructure Formula Program, and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Infrastructure account is appropriated for expenditures related to the conversion of the fleet to electric vehicles, including charging infrastructure and electric vehicle related costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Electric Vehicle Infrastructure, \$25,000,000 shall be made available from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory Commission as determined by the Commission for costs required to implement the

“New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies received in the “Drug Enforcement and Demand Reduction Fund” and any amounts credited to the Governor’s Council on Substance Use Disorder collected pursuant to the “Alcoholic Beverage Tax Law,” R.S.54:41-1 et seq., shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-2000	Administration and Support Services	\$6,545,000
	Total Grants-in-Aid Appropriation, Management and Administration	<u>\$6,545,000</u>

Grants-in-Aid:

99	National Center for Civic Innovation, Inc.	(\$5,945,000)
99	Old Barracks Museum	(\$600,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

80 Special Government Services
82 Protection of Citizens’ Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$10,372,000
57-2021	Trial Services to Indigents.....	\$85,961,000
58-2022	Mental Health Advocacy	\$9,470,000
66-2021	Office of Law Guardian	\$27,595,000
67-2021	Office of Parental Representation.....	\$19,780,000
99-2025	Administration and Support Services	\$5,878,000

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Total Direct State Services Appropriation,	
Protection of Citizens’ Rights	<u>\$159,056,000</u>

Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$121,454,000)
Materials and Supplies.....	(\$1,220,000)
Services Other Than Personal	(\$29,780,000)
Maintenance and Fixed Charges	(\$1,742,000)
Special Purpose:	
57 Parole Revocation Defense Unit	(\$1,225,000)
57 Holistic Defense Pilot.....	(\$750,000)
57 Youth Defense Unit.....	(\$200,000)
99 Expungement Unit Operations.....	(\$1,200,000)
Additions, Improvements, and	
Equipment	(\$1,485,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048 Civil Legal Services for the Poor.....	<u>\$32,813,000</u>
Total Grants-in-Aid Appropriation, State Legal	
Services Office	<u>\$32,813,000</u>

Grants-in-Aid:

89 Legal Services of New Jersey - Legal	
Assistance in Civil Matters	(\$32,813,000)

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096 Corrections Ombudsperson	\$2,895,000
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Total Direct State Services Appropriation,	
Corrections Ombudsperson.....	\$2,895,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$2,754,000)
Materials and Supplies	(\$63,000)
Services Other Than Personal.....	(\$63,000)
Maintenance and Fixed Charges	(\$15,000)

2097 Office of the State Long-Term Care Ombudsman

DIRECT STATE SERVICES

81-2097	State Long-Term Care Ombudsman	\$4,611,000
	Total Direct State Services Appropriation, Office of	
	the State Long-Term Care Ombudsman	\$4,611,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,008,000)
Materials and Supplies	(\$32,000)
Services Other Than Personal.....	(\$521,000)
Maintenance and Fixed Charges	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel.....	\$8,020,000
	Total Direct State Services Appropriation, Division	
	of Rate Counsel	\$8,020,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,127,000)
Materials and Supplies	(\$48,000)
Services Other Than Personal.....	(\$4,425,000)
Maintenance and Fixed Charges	(\$416,000)
Additions, Improvements, and	
Equipment.....	(\$4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.

The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$5,359,888,000

Summary of Department of the Treasury Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$654,474,000
Grants-in-Aid	\$3,241,447,000
State Aid	\$1,463,967,000
Appropriations by Fund:	
General Fund.....	\$978,667,000
Property Tax Relief Fund	\$4,372,153,000
Casino Control Fund	\$9,068,000

90 MISCELLANEOUS COMMISSIONS
40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130 Interstate Environmental Commission	\$15,000
Total Direct State Services Appropriation, Interstate Environmental Commission	\$15,000

Direct State Services:

Special Purpose:	
03 Expenses of the Commission	(\$15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140 Delaware River Basin Commission	\$893,000
Total Direct State Services Appropriation, Delaware River Basin Commission	\$893,000

Direct State Services:

Special Purpose:.....

02 Expenses of the Commission (\$893,000)

70 Government Direction, Management, and Control
72 Governmental Review and Oversight
9148 Council on Local Mandates

DIRECT STATE SERVICES

92-9148	Council on Local Mandates	\$86,000
Total Direct State Services Appropriation, Council on Local Mandates		\$86,000

Direct State Services:

Special Purpose:.....

92 Council on Local Mandates..... (\$86,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$994,000

Summary of Miscellaneous Commissions Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$994,000
Appropriations by Fund:		
General Fund.....		\$994,000

94 INTERDEPARTMENTAL ACCOUNTS
70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$324,445,000
02-9400	Insurance and Other Services	\$221,292,000
06-9400	Utilities and Other Services	\$86,316,000
Subtotal Direct State Services Appropriation, General Government Services		\$632,053,000
Less:	.....	
Direct Rent Charges and Charges for Operational Efficiencies		(\$108,275,000)

Savings from Cost Efficiencies - Public Notice		
	Reform.....	(\$20,000,000)
	Total Deductions	<u>(\$128,275,000)</u>
	Total Direct State Services Appropriation, General	
	Government Services	<u>\$503,778,000</u>
Direct State Services:		
	Property Rentals:	
01	Existing and Anticipated Leases	(\$228,695,000)
01	Economic Development Authority ..	(\$48,415,000)
01	Other Debt Service Leases and Tax	
	Payments	(\$40,335,000)
01	State Leasing and Space Utilization	
	Committee Lease Expirations.....	(\$5,000,000)
01	State Leasing and Space Utilization	
	Strategic Plan.....	(\$2,000,000)
	Insurance and Other Services:.....	
02	Tort Claims Liability Fund	
	(C.59:12-1)	(\$56,000,000)
02	Workers' Compensation Self-	
	Insurance Fund.....	(\$129,596,000)
02	Property Insurance Premium	
	Payments	(\$5,918,000)
02	Casualty Insurance Premium	
	Payments	(\$709,000)
02	Special Insurance Policy Premium	
	Payment	(\$944,000)
02	Medical Malpractice Self-Insurance	
	Fund for Rutgers, Rowan, and	
	University Hospital	(\$20,000,000)
02	Vehicle Claims Liability Fund.....	(\$6,500,000)
02	Self-Insurance Deductible Fund	(\$1,500,000)
02	Self-Insurance Fund - Foster	
	Parents	(\$125,000)
	Utilities and Other Services:	
06	Utilities and Other Services.....	(\$68,417,000)
06	Public Health, Environmental and	
	Agricultural Laboratory	(\$7,153,000)
06	Household and Security.....	(\$10,746,000)
Less:		
	Total Deductions:.....	\$128,275,000

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

1 Receipts from direct charges and charges to non-State fund sources are appropriated
2 for the rental of property, including the costs of operation and maintenance of such
3 properties.

4 Notwithstanding the provisions of any law or regulation to the contrary, and except for
5 leases negotiated by the Division of Property Management and Construction and
6 subject to the approval or disapproval by the State Leasing and Space Utilization
7 Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as
8 hereinafter provided, no lease for the rental of any office or building, except for
9 legislative district offices, shall be executed without the prior written consent of the
10 State Treasurer and the Director of the Division of Budget and Accounting.
11 Legislative district office leases may be executed by personnel in the Office of
12 Legislative Services so directed by the Executive Director, provided the lease
13 complies with the Joint Rules Governing Legislative District Offices adopted by the
14 presiding officers. Leases which do not comply with the Joint Rules Governing
15 Legislative District Offices may be executed by personnel in the Office of
16 Legislative Services, District Office Services so directed by the Executive Director
17 with the prior written consent of the President of the Senate and the Speaker of the
18 General Assembly.

19 To the extent that amounts appropriated for property rental payments are insufficient,
20 there are appropriated such additional amounts, not to exceed \$3,000,000 as may be
21 required to pay property rental obligations, subject to the approval of the Director of
22 the Division of Budget and Accounting.

23 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security,
24 maintenance, utilities and other operating expenses related to the closure of State-
25 owned buildings, subject to the approval of the Director of the Division of Budget
26 and Accounting.

27 Receipts from the leasing of State surplus real property are appropriated for the
28 maintenance of State surplus real property, subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, the Division
31 of Property Management and Construction is empowered to renegotiate lease terms,
32 provided that such renegotiations result in cost savings to the State for the current
33 fiscal year and for the term of the lease. Any lease amendments made as a result of
34 these renegotiations are subject to the review and approval of the State Leasing and
35 Space Utilization Committee. Receipts from such renegotiations are appropriated to
36 the Property Rentals account to offset the cost of leases, subject to the approval of
37 the Director of the Division of Budget and Accounting.

38 There are appropriated such additional amounts as may be required to pay for office
39 renovations associated with the consolidation of office space, subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 There are appropriated such additional amounts as may be required to pay debt service
42 costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of
43 the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
45 law or regulation to the contrary, \$10,940,000 is appropriated from the revenues
46 appropriated to the New Jersey Motor Vehicle Commission for transfer to the
47 Interdepartmental property rentals account to reflect savings from implementation
48 of management and procurement efficiencies, subject to the approval of the Director
49 of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
2 the Division of Budget and Accounting shall transfer from departmental accounts
3 and credit to the Property Rentals account a sum of \$20,000,000 to reflect savings
4 from the implementation of cost efficiencies related to public notice reform. This
5 additional sum is appropriated for Property Rentals.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
7 hereinabove appropriated are available for payment of obligations applicable to prior
8 fiscal years.

9 The unexpended balance at the end of the preceding fiscal year in the Master Lease
10 Program Fund is appropriated for the same purpose.

11 In order to permit flexibility, amounts may be transferred between various items of
12 appropriation within the Insurance and Other Services program classification,
13 subject to the approval of the Director of the Division of Budget and Accounting.
14 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
15 the effective date of the approved transfer.

16 There are appropriated such additional amounts as may be required to pay tort claims
17 under N.J.S.59:12-1, as recommended by the Attorney General and as the Director
18 of the Division of Budget and Accounting shall determine.

19 The amount appropriated to the Tort Claims Liability Fund is available for the payment
20 of claims of a tortious nature, for the indemnification of pool attorneys engaged by
21 the Public Defender for the defense of indigents, for the indemnification of
22 designated pathologists engaged by the State Medical Examiner, for direct costs of
23 legal, administrative and medical services related to the investigation, mitigation and
24 litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs
25 and restitution paid by persons charged with, adjudicated delinquent, or convicted
26 of various crimes or offenses whose charges or convictions are later dismissed for
27 various reasons, including on the basis of evidence found to not have been
28 appropriately collected, tested or analyzed and for the direct costs of administering
29 such refunds, all as recommended by the Attorney General and as the Director of the
30 Division of Budget and Accounting shall determine.

31 Notwithstanding the provisions of any law or regulation to the contrary, claims paid
32 from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part,
33 from non-State funds, may be reimbursed from such non-State fund sources as
34 determined by the Director of the Division of Budget and Accounting.

35 To the extent that amounts appropriated to pay Workers' Compensation claims under
36 R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts
37 as may be required to pay Workers' Compensation claims, subject to the approval of
38 the Director of the Division of Budget and Accounting.

39 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance
40 Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,
41 investigative, administrative and medical services related to the investigation,
42 mitigation, litigation and administration of claims against the fund, subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, benefits
45 provided to community work experience participants shall be borne by the Work
46 First New Jersey program funded through the Department of Human Services and
47 any costs related to administration, mitigation, litigation and investigation of claims
48 will be reimbursed to the Division of Risk Management within the Department of
49 the Treasury by the Work First New Jersey program funded through the Department
50

1 of Human Services, subject to the approval of the Director of the Division of Budget
2 and Accounting.

3 Provided that expenditures during the current fiscal year on Workers' Compensation
4 claims attributable to the Departments of Human Services, Transportation,
5 Corrections, and Law and Public Safety are less than the respective amounts
6 expended by those departments for claims attributable to the preceding fiscal year,
7 all or a portion of that savings is appropriated to those departments or the Division
8 of Risk Management within the Department of the Treasury for the purpose of
9 improving worker safety and reducing workers' compensation costs, subject to the
10 approval of the Director of the Division of Budget and Accounting.

11 To the extent that amounts appropriated to pay auto insurance claims are insufficient,
12 there are appropriated such additional amounts as may be required to pay auto
13 insurance claims, subject to the approval of the Director of the Division of Budget
14 and Accounting.

15 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is
16 available for the payment of direct costs of legal, investigative and medical services
17 related to the investigation, mitigation and litigation of claims against the fund.

18 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance
19 Deductible Fund is appropriated for the same purposes.

20 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is
21 available for the payment of direct costs of legal, investigative and medical services
22 related to the investigation, mitigation and litigation of claims against the fund.

23 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be
24 transferred to or from State departments to meet fuel and utility needs, subject to the
25 approval of the Director of the Division of Budget and Accounting; and, in addition
26 to the amounts hereinabove appropriated for fuel and utility costs and for the Public
27 Health, Environmental and Agricultural Laboratory fuel and utility costs, there are
28 appropriated such additional amounts as may be required to pay fuel and utility costs,
29 subject to the approval of the Director of the Division of Budget and Accounting.

30 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in
31 Asbury Park, and the unexpended balance from the preceding fiscal year, are
32 appropriated for the costs incurred for maintenance and operation of the garage,
33 subject to the approval of the Director of the Division of Budget and Accounting.

34 In addition to the amount hereinabove appropriated for the Household and Security
35 account, there is appropriated to the Household and Security account \$2,500,000
36 from the New Jersey Motor Vehicle Commission for utility, security and building
37 maintenance costs.

38 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2
39 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling
40 Fund - Recycling Administration account to the Department of the Treasury for
41 administrative costs attributable to the State recycling program, subject to the
42 approval of the Director of the Division of Budget and Accounting.

43
44
45
46 **GRANTS-IN-AID**

47		
48	09-9460 Aid to Independent Authorities	\$118,176,000
49	(From General Fund:	\$103,940,000)
50	(From Property Tax Relief Fund:	\$14,236,000)

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Total Grants-in-Aid Appropriation, General		
Government Services.....		\$118,176,000
<i>(From General Fund: \$103,940,000)</i>		
<i>(From Property Tax Relief Fund: \$14,236,000)</i>		
Grants-in-Aid:		
09 New Jersey Sports and Exposition		
Authority - Debt Service	(\$2,332,000)	
09 Liberty Science Center	(\$12,120,000)	
09 Municipal Rehabilitation and		
Economic Recovery, EDA (PTRF).....	(\$14,236,000)	
09 Biomedical Research Bonds, EDA	(\$3,481,000)	
09 New Jersey Performing Arts Center -		
Operating Aid	(\$2,000,000)	
09 EDA State Lease Revenue Bonds		
(Wind Port Project)	(\$23,832,000)	
09 New Jersey Building Authority -		
Operating Aid	(\$1,575,000)	
09 New Jersey Sports and Exposition		
Authority - Operations	(\$38,000,000)	
09 New Jersey Sports and Exposition		
Authority - International Events,		
Improvements and Attraction	(\$13,000,000)	
09 New Jersey Sports and Exposition		
Authority - MetLife Stadium		
Sidewalk Improvements	(\$600,000)	
09 Meadowlands and Monmouth Park		
Pension Aid	(\$7,000,000)	

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the New Jersey Economic Development Authority (“EDA”) State Lease Revenue Bonds (Wind Port Project), there are appropriated such additional amounts as the Director of the Division of

Budget and Accounting shall determine are required to pay all basic rent, ground lease rent and additional rent payable by the State to the EDA pursuant to the lease between the EDA and the State relating to the Wind Port Project, as applicable. The unexpended balance at the end of the preceding fiscal year in the EDA State Lease Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent, ground lease rent and additional rent payable by the State to EDA relating to the lease between the EDA and the State relating to the Wind Port Project.

Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide	\$143,027,000
	Total Capital Construction Appropriation, General	
	Government Services.....	\$143,027,000

Capital Projects:

	Statewide Capital Projects:.....	
08	Capital Improvements, Contingency	(\$12,000,000)
08	Life Safety, Emergency and IT	
	Projects - Statewide	(\$31,000,000)
08	Capital Security Projects.....	(\$2,000,000)
	Open Space Preservation Program:.....	
08	Garden State Preservation Trust	
	Fund Account	(\$98,027,000)

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account

1 established for this purpose and are appropriated for the purposes set forth under
2 P.L.2004, c.71 and there are appropriated or transferred such amounts as are
3 necessary for the 9/11 Memorial project, subject to the approval of the Director of
4 the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, in order to
6 provide flexibility in administering the amounts provided for Statewide Fire, Life
7 Safety and Renovations Projects; Capital Improvements, Contingency; Capital
8 Improvements, Statewide; Life Safety, Emergency and IT Projects - Statewide;
9 Capital Security Projects; Roof Repairs - Statewide; Americans with Disabilities Act
10 Compliance Projects - Statewide; Fuel Distribution Systems/Underground Storage
11 Tank Replacements - Statewide; Hazardous Materials Removal Projects-Statewide;
12 Statewide Security Projects; and Energy Efficiency Projects; such amounts as may
13 be necessary may be transferred to individual project line items within various
14 departments, subject to the approval of the Director of the Division of Budget and
15 Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, any monies
17 received from the sale of real property that are deposited into the State-owned Real
18 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
19 appropriated for Capital Projects that increase energy efficiency, improve work
20 place safety or for information technology systems or other capital investments that
21 will generate an operating budget savings, subject to the approval of the Director of
22 the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
24 to exceed \$5,000,000, from monies received from the sale of real property that are
25 deposited into the State-owned Real Property Fund pursuant to section 1 of
26 P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and
27 Replacements.

28 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
29 Reduction Credits is appropriated to fund energy-related savings initiatives as
30 determined by the State Treasurer, subject to the approval of the Director of the
31 Division of Budget and Accounting.

32 The amount hereinabove appropriated for the Garden State Preservation Trust Fund
33 Account is subject to the provisions of the "Garden State Preservation Trust Act,"
34 P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space
35 (Article VIII, Section II, paragraph 7).

36 In addition to the amount hereinabove appropriated for the Garden State Preservation
37 Trust Fund Account, interest earned and accumulated commencing with the start of
38 this fiscal year is appropriated.

41 **9410 Employee Benefits**

42
43 **DIRECT STATE SERVICES**

44		
45	03-9410 Employee Benefits	<u>\$4,913,705,000</u>
46	Total Direct State Services Appropriation,	
47	Employee Benefits	<u>\$4,913,705,000</u>
48		
49	Direct State Services:	
50	Special Purpose:	

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1	03	Public Employees' Retirement	
2		System	(\$1,540,962,000)
3	03	Public Employees' Retirement	
4		System - Post Retirement Medical	(\$480,265,000)
5	03	Public Employees' Retirement	
6		System - Non-contributory	
7		Insurance	(\$36,333,000)
8	03	Police and Firemen's Retirement	
9		System	(\$367,894,000)
10	03	Police and Firemen's Retirement	
11		System - Non-contributory	
12		Insurance	(\$11,448,000)
13	03	Police and Firemen's Retirement	
14		System (P.L.1979, c.109)	(\$5,948,000)
15	03	Alternate Benefit Program -	
16		Employer Contributions	(\$1,402,000)
17	03	Alternate Benefit Program - Non-	
18		contributory Insurance	(\$230,000)
19	03	Defined Contribution Retirement	
20		Program	(\$1,744,000)
21	03	Defined Contribution Retirement	
22		Program - Non-contributory	
23		Insurance	(\$599,000)
24	03	State Police Retirement System	(\$235,928,000)
25	03	State Police Retirement System -	
26		Non-contributory Insurance.....	(\$2,854,000)
27	03	Judicial Retirement System	(\$71,332,000)
28	03	Judicial Retirement System - Non-	
29		contributory Insurance	(\$1,189,000)
30	03	Teachers' Pension and Annuity	
31		Fund.....	(\$4,992,000)
32	03	Teachers' Pension and Annuity	
33		Fund - Post Retirement Medical -	
34		State.....	(\$3,209,000)
35	03	Teachers' Pension and Annuity	
36		Fund - Non-contributory	
37		Insurance	(\$43,000)
38	03	Veterans Act Pensions.....	(\$33,000)
39	03	Debt Service on Pension Obligation	
40		Bonds.....	(\$199,887,000)
41	03	Volunteer Emergency Survivor	
42		Benefit	(\$283,000)
43	03	State Employees' Health Benefits ...	(\$904,420,000)
44	03	Other Pension Systems - Post	
45		Retirement Medical.....	(\$227,990,000)
46	03	State Employees' Prescription Drug	
47		Program	(\$313,182,000)
48	03	State Employees' Dental Program -	
49		Shared Cost.....	(\$21,745,000)
50			

1	03	State Employees' Vision Care	
2		Program	(\$323,000)
3	03	Social Security Tax - State	(\$462,663,000)
4	03	Temporary Disability Insurance	
5		Liability	(\$14,354,000)
6	03	Unemployment Insurance Liability.	(\$2,453,000)
7			

8 Such additional amounts as may be required for Public Employees' Retirement System
9 - Post Retirement Medical, Public Employees' Retirement System - Non-
10 contributory Insurance, Police and Firemen's Retirement System - Non-contributory
11 Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit
12 Program - Non-contributory Insurance, Defined Contribution Retirement Program,
13 Defined Contribution Retirement Program - Non-contributory Insurance, Teachers'
14 Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and
15 Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-
16 contributory Insurance, Judicial Retirement System - Non-contributory Insurance,
17 Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other
18 Pension Systems - Post Retirement Medical, State Employees' Prescription Drug
19 Program, State Employees' Dental Program - Shared Cost, State Employees' Vision
20 Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary
21 Disability Insurance Liability, and Unemployment Insurance Liability are
22 appropriated, as the Director of the Division of Budget and Accounting shall
23 determine.

24 No amounts hereinabove appropriated shall be used to provide additional health
25 insurance coverage to a State or local elected official when that official receives
26 health insurance coverage as a result of holding other public office or employment.

27 In addition to the amount hereinabove appropriated for Debt Service on Pension
28 Obligation Bonds to make payments under the State Treasurer's contracts authorized
29 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
30 additional amounts as the Director of the Division of Budget and Accounting shall
31 determine are required to pay all amounts due from the State pursuant to such
32 contracts.

33 The unexpended balance at the end of the preceding fiscal year in the Debt Service on
34 Pension Obligation Bonds account is appropriated for the same purpose.

35 Such additional amounts as may be required for State Employees' Health Benefits may
36 be transferred from the various departmental operating appropriations to this
37 account, as the Director of the Division of Budget and Accounting shall determine.

38 Such additional amounts as may be required for Social Security Tax - State may be
39 transferred from the various departmental operating appropriations to this account,
40 as the Director of the Division of Budget and Accounting shall determine.

41 In addition to the amounts hereinabove appropriated for Social Security Tax - State
42 there are appropriated such amounts as may be necessary for the same purpose,
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
45 third party administrator for the Section 125 Tax Savings Program established in
46 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f)
47 Commuter Transportation Benefit Program established in 2003 pursuant to section
48 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove
49 appropriated for the Social Security Tax - State account, subject to the approval of
50 the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
2 third party administrator for the Unemployment Compensation Management and
3 Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be
4 paid from amounts hereinabove appropriated for the Unemployment Insurance
5 Liability account, subject to the approval of the Director of the Division of Budget
6 and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the
8 appropriations for the Employee Benefits program classification shall be subject to
9 the following conditions: (1) in a good faith effort to agree on proposals to save a
10 total of \$100 million in State funds during the first six months of Plan Year (PY)
11 2026, the State and public employees' representatives on the State Health Benefits
12 Plan Design Committee (SHBPDC) shall separately submit cost savings proposals
13 to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals
14 to determine whether the plan design proposals will result in recurring and
15 actuarially verifiable cost savings, noting whether they will be achieved in the first
16 six months of PY 2026 in the amount of \$100 million. Any proposal that the plan
17 actuary determines will not result in recurring and actuarially verifiable cost savings,
18 or less cost savings than proposed, in the first six months of PY 2026 shall be
19 adjusted to reflect actuarially verified cost savings or eliminated from further
20 consideration if no savings are actuarially verified. The SHBPDC shall then meet
21 and vote on each of the verified proposals before September 30, 2025; (2) if the plan
22 actuary determines that the cost savings proposals submitted by the labor and
23 administration representatives will not result in recurring and verifiable total savings
24 of at least \$100 million during the first six months of PY 2026, the labor and
25 administration representatives on the SHBPDC shall submit additional proposals to
26 the plan actuary in an effort to achieve the \$100 million savings target before
27 September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the
28 actuarially verified proposals totaling \$100 million in cost savings before September
29 30, 2025, the SHBPDC shall immediately commence the existing statutorily
30 prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that
31 process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to
32 reach agreement on cost savings proposals totaling \$100 million in actuarially
33 verified savings following the existing statutorily prescribed mediation and
34 conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the
35 statutory framework set forth in P.L.2011, c.78 to determine a process by which
36 \$100 million in actuarially verifiable cost savings shall be achieved for PY 2026
37 before December 1, 2025; (5) if the Legislature does not pass a bill revising the
38 statutory framework before December 1, 2025, then a representative of the State
39 selected by the Governor and a public employees' representative selected by the
40 State employees' and local employees' representatives on the SHBPDC shall jointly
41 select cost-saving changes to achieve \$100 million in actuarially verifiable cost
42 savings. In the event that the State representative and the public employees'
43 representative are unable to reach agreement, then the Executive Director of the
44 Office of Legislative Services shall designate an additional representative and the
45 three representatives shall meet and vote to select cost-saving changes to achieve
46 \$100 million in actuarially verifiable cost savings for the first six months of PY 2026
47 before December 15, 2025.

GRANTS-IN-AID

03-9410	Employee Benefits	\$1,574,766,000
	Total Grants-in-Aid Appropriation, Employee	
	Benefits	\$1,574,766,000

Grants-in-Aid:

03	Public Employees' Retirement System .	(\$203,326,000)
03	Public Employees' Retirement System	
	- Post Retirement Medical	(\$75,433,000)
03	Public Employees' Retirement System	
	- Non-contributory Insurance.....	(\$7,399,000)
03	Police and Firemen's Retirement	
	System.....	(\$30,613,000)
03	Police and Firemen's Retirement	
	System - Non-contributory Insurance	(\$534,000)
03	Alternate Benefit Program - Employer	
	Contributions.....	(\$237,183,000)
03	Alternate Benefit Program - Non-	
	contributory Insurance.....	(\$28,611,000)
03	Teachers' Pension and Annuity Fund ...	(\$977,000)
03	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical - State.....	(\$3,392,000)
03	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance	(\$6,000)
03	Debt Service on Pension Obligation	
	Bonds	(\$11,532,000)
03	State Employees' Health Benefits.....	(\$502,353,000)
03	Other Pension Systems - Post	
	Retirement Medical	(\$60,280,000)
03	State Employees' Prescription Drug	
	Program.....	(\$157,641,000)
03	State Employees' Dental Program -	
	Shared Cost	(\$15,482,000)
03	Social Security Tax - State.....	(\$225,620,000)
03	Temporary Disability Insurance	
	Liability.....	(\$12,194,000)
03	Unemployment Insurance Liability	(\$2,190,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance

1 Liability are appropriated, as the Director of the Division of Budget and Accounting
2 shall determine.

3 No amounts hereinabove appropriated shall be used to provide additional health
4 insurance coverage to a State or local elected official when that official receives
5 health insurance coverage as a result of holding other public office or employment.
6 The unexpended balance at the end of the preceding fiscal year in the Debt Service on
7 Pension Obligation Bonds account is appropriated for the same purpose.

8 In addition to the amount hereinabove appropriated for Debt Service on Pension
9 Obligation Bonds to make payments under the State Treasurer's contracts authorized
10 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
11 additional amounts as the Director of the Division of Budget and Accounting shall
12 determine are required to pay all amounts due from the State pursuant to such
13 contracts.

14 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
15 third party administrator for the Section 125 Tax Savings Program established in
16 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f)
17 Commuter Transportation Benefit Program established in 2003 pursuant to section
18 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove
19 appropriated for the Social Security Tax - State account, subject to the approval of
20 the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
22 third party administrator for the Unemployment Compensation Management and
23 Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be
24 paid from amounts hereinabove appropriated for the Unemployment Insurance
25 Liability account, subject to the approval of the Director of the Division of Budget
26 and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the
28 appropriations for the Employee Benefits program classification shall be subject to
29 the following conditions: (1) in a good faith effort to agree on proposals to save a
30 total of \$100 million in State funds during the first six months of Plan Year (PY)
31 2026, the State and public employees' representatives on the State Health Benefits
32 Plan Design Committee (SHBPDC) shall separately submit cost savings proposals
33 to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals
34 to determine whether the plan design proposals will result in recurring and
35 actuarially verifiable cost savings, noting whether they will be achieved in the first
36 six months of PY 2026 in the amount of \$100 million. Any proposal that the plan
37 actuary determines will not result in recurring and actuarially verifiable cost savings,
38 or less cost savings than proposed, in the first six months of PY 2026 shall be
39 adjusted to reflect actuarially verified cost savings or eliminated from further
40 consideration if no savings are actuarially verified. The SHBPDC shall then meet
41 and vote on each of the verified proposals before September 30, 2025; (2) if the plan
42 actuary determines that the cost savings proposals submitted by the labor and
43 administration representatives will not result in recurring and verifiable total savings
44 of at least \$100 million during the first six months of PY 2026, the labor and
45 administration representatives on the SHBPDC shall submit additional proposals to
46 the plan actuary in an effort to achieve the \$100 million savings target before
47 September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the
48 actuarially verified proposals totaling \$100 million in cost savings before September
49 30, 2025, the SHBPDC shall immediately commence the existing statutorily
50 prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that

process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to reach agreement on cost savings proposals totaling \$100 million in actuarially verified savings following the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the statutory framework set forth in P.L.2011, c.78 to determine a process by which \$100 million in actuarially verifiable cost savings shall be achieved for PY 2026 before December 1, 2025; (5) if the Legislature does not pass a bill revising the statutory framework before December 1, 2025, then a representative of the State selected by the Governor and a public employees' representative selected by the State employees' and local employees' representatives on the SHBPDC shall jointly select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings. In the event that the State representative and the public employees' representative are unable to reach agreement, then the Executive Director of the Office of Legislative Services shall designate an additional representative and the three representatives shall meet and vote to select cost-saving changes to achieve \$100 million in actuarially verifiable cost savings for the first six months of PY 2026 before December 15, 2025.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$165,110,000
	Total Direct State Services Appropriation, Other	
	Interdepartmental Accounts	\$165,110,000

Direct State Services:

	Special Purpose:	
04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization.....	(\$4,000,000)
04	Contingency Funds.....	(\$625,000)
04	Banking Services.....	(\$3,100,000)
04	Debt Issuance - Special Purpose	(\$1,100,000)
04	Catastrophic Illness in Children	
	Relief Fund - Employer	
	Contributions	(\$225,000)
04	Interest on Interfund Borrowing	(\$100,000)
04	Arbitrage Rebate	(\$155,585,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

1 The amount hereinabove appropriated for the Governor's Contingency Fund is
2 appropriated for allotment to the various departments or agencies, to meet any
3 condition of emergency or necessity.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount
5 hereinabove appropriated for Permit Modernization shall be used for the purpose of
6 improving the efficiency and effectiveness of State permitting processes, including,
7 but not limited to, engaging expert consulting services to review and recommend
8 improvements to processes across the various departments, including, but not
9 limited, to the Department of Environmental Protection, the Department of
10 Transportation, and the Department of Community Affairs.

11 Of the amount hereinabove appropriated for Permit Modernization, an amount not to
12 exceed \$4,000,000 may be provided to the National Center for Civic Innovation, Inc.
13 ("NCCI") to support NCCI administrative expenses, including but not limited to,
14 staff, supplies, travel, consultants and technology as determined by the State's Chief
15 Innovation Officer, and subject to the approval of the Director of the Division of
16 Budget and Accounting. The State Treasurer shall enter into an agreement with
17 NCCI to implement this provision.

18 Of the amount hereinabove appropriated for Permit Modernization, such amounts as
19 are necessary may be transferred to or from State departments, and the unexpended
20 balance at the end of the preceding fiscal year is appropriated for the same purpose,
21 provided further that such additional amounts as may be necessary for Permit
22 Modernization efforts are appropriated, subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 There are appropriated to the Emergency Services Fund such amounts as are required
25 to meet the costs of any emergency occasioned by aggression, civil disturbance,
26 sabotage, or disaster as recommended by the Governor's Advisory Council for
27 Emergency Services and approved by the Governor, and subject to the approval of
28 the Director of the Division of Budget and Accounting. In the event that the
29 Governor's Advisory Council for Emergency Services is unable to convene due to
30 any such emergency described above, there shall be appropriated to the Emergency
31 Services Fund such amounts as are required to meet the costs of any such emergency
32 described above, and payments from the Fund shall be made by the State Treasurer
33 upon approval of the Governor and the Director of the Division of Budget and
34 Accounting.

35 Such amounts as may be necessary for payment of expenses incurred by issuing
36 officials appointed under the several bond acts of the State are appropriated for the
37 purposes and from the sources defined in those acts.

38 The unexpended balance at the end of the preceding fiscal year in the Language Access
39 Funding for State Agencies account is appropriated for the same purpose.

40
41
42
43 **GRANTS-IN-AID**

44		
45	04-9420 Other Interdepartmental Accounts	\$25,000,000
46	Total Grants-in-Aid Appropriation, Other	
47	Interdepartmental Accounts	\$25,000,000
48		

49 **Grants-in-Aid:**

50

04 Health Care Affordability and
Accessibility Fund (\$25,000,000)

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$251,827,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	<u>\$251,827,000</u>

Direct State Services:

Special Purpose:

05	Executive Branch	(\$208,000,000)
05	Judicial Branch.....	(\$32,827,000)
05	Unused Accumulated Sick Leave Payments	(\$11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for the Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$7,695,389,000

Summary of Interdepartmental Accounts Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$5,834,420,000
Grants-in-Aid	\$1,717,942,000
Capital Construction.....	\$143,027,000
Appropriations by Fund:	
General Fund.....	\$7,681,153,000
Property Tax Relief Fund	\$14,236,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$7,245,000
02-9715	Superior Court-Appellate Division.....	\$23,180,000
03-9720	Civil Courts	\$115,153,000
04-9725	Criminal Courts.....	\$190,211,000
05-9730	Family Courts	\$124,480,000
06-9735	Municipal Courts	\$1,596,000
07-9740	Probation Services	\$138,287,000
08-9745	Court Reporting	\$8,888,000
09-9750	Public Affairs and Education.....	\$2,946,000
10-9755	Information Services	\$18,058,000
11-9760	Trial Court Services	\$286,948,000
12-9765	Management and Administration.....	\$11,322,000
Total Direct State Services Appropriation, Judicial Services.....		\$928,314,000

Direct State Services:

Personal Services:.....	
Chief Justice.....	(\$274,000)
Associate Justices.....	(\$1,386,000)

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1		Judges	(\$99,003,000)
2		Salaries and Wages	(\$619,456,000)
3		Materials and Supplies.....	(\$7,755,000)
4		Services Other Than Personal	(\$32,318,000)
5		Maintenance and Fixed Charges	(\$1,852,000)
6		Special Purpose:	
7	01	Rules Development	(\$200,000)
8	03	Landlord Tenant Caseload	
9		Management	(\$500,000)
10	04	Recovery Court	
11		Treatment/Aftercare	(\$33,858,000)
12	04	Recovery Court Operations	(\$27,360,000)
13	04	Recovery Court Judgeships	(\$2,662,000)
14	04	Statewide Pretrial Services Program	(\$24,228,000)
15	05	Family Crisis Intervention.....	(\$1,076,000)
16	05	Child Placement Review Advisory	
17		Council	(\$82,000)
18	05	Kinship Legal Guardianship	(\$3,925,000)
19	05	Child Support and Paternity	
20		Program Title IV-D (Family	
21		Court)	(\$15,112,000)
22	07	Intensive Supervision Program	(\$16,307,000)
23	07	Juvenile Intensive Supervision	
24		Program	(\$2,348,000)
25	07	Child Support and Paternity	
26		Program Title IV-D (Probation)	(\$29,393,000)
27	11	Child Support and Paternity	
28		Program Title IV-D (Trial).....	(\$2,561,000)
29	12	Affirmative Action and Equal	
30		Employment Opportunity	(\$797,000)
31		Additions, Improvements, and	
32		Equipment	(\$5,861,000)
33			

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Recovery Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing Dispute Resolution Program (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Recovery Court program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial Services Program account are appropriated to the Judiciary, subject to the approval of the Director of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Trial Court Services - Additions, Improvements and Equipment account are appropriated for Statewide courthouse construction and restoration projects, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$928,314,000

<i>Summary of The Judiciary Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$928,314,000

<i>Appropriations by Fund:</i>	
General Fund.....	\$928,314,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Bond Redemption	\$5,670,000
99-4800	Interest on Bonds	\$4,437,000
Total Debt Services Appropriation, Environmental Planning and Administration		\$10,107,000

Debt-Services:

Interest:	
Water Supply Bonds (P.L.1981, c.261)	(\$755,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302).....	(\$116,000)
Hazardous Discharge Bonds (P.L.1986, c.113).....	(\$498,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(\$74,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(\$230,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)...	(\$387,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119).....	(\$152,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(\$2,225,000)
Redemption :.....	
Water Supply Bonds (P.L.1981, c.261)	(\$390,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302).....	(\$215,000)
Hazardous Discharge Bonds (P.L.1986, c.113).....	(\$175,000)

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New Jersey Open Space	
Preservation Bonds (P.L.1989,	
c.183)	(\$255,000)
Stormwater Management and	
Combined Sewer Overflow	
Abatement Bonds (P.L.1989,	
c.181)	(\$85,000)
Green Acres, Farmland, Blue Acres,	
and Historic Preservation Bonds	
(P.L.2007, c.119).....	(\$640,000)
Green Acres, Water Supply and	
Floodplain Protection, and	
Farmland and Historic	
Preservation Bonds (P.L.2009,	
c.117)	(\$3,910,000)
Total Debt Service Appropriation, Department of Environmental	
Protection	<u>\$10,107,000</u>

82 DEPARTMENT OF THE TREASURY
70 Government Direction, Management, and Control
76 Management and Administration

99-2000	Bond Redemption	\$379,230,000
99-2000	Interest on Bonds	<u>\$139,797,000</u>
	Total Debt Services Appropriation, Management	
	and Administration	<u>\$519,027,000</u>

Debt-Services:

Interest:	
Building our Future Bonds	
(P.L.2012, c.41)	(\$2,148,000)
New Jersey Library Construction	
Bonds (P.L.2017, c.149).....	(\$3,884,000)
Securing our Children's Future	
Bonds (P.L.2018, c.119).....	(\$10,791,000)
COVID-19 General Obligation	
Emergency Bonds (P.L.2020,	
c.60).....	(\$122,974,000)
Redemption :	
Building our Future Bonds	
(P.L.2012, c.41)	(\$9,175,000)
New Jersey Library Construction	
Bonds (P.L.2017, c.149).....	(\$2,160,000)
Securing our Children's Future	
Bonds (P.L.2018, c.119).....	(\$28,990,000)

COVID-19 General Obligation
Emergency Bonds (P.L.2020,
c.60)..... (\$338,905,000)

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Debt Service Appropriation, Department of the Treasury	<u>\$519,027,000</u>
Total Appropriation, Debt Service	<u>\$529,134,000</u>

Summary of Debt Service Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Debt Service.....	\$529,134,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$529,134,000

Summary of Appropriations = All Departments (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$12,022,496,000
Grants-in-Aid	\$19,804,512,000

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State Aid	\$24,586,585,000
Capital Construction.....	\$1,839,392,000
Debt Service.....	\$529,134,000
<i>Appropriations by Fund:</i>	
General Fund.....	\$35,355,553,000
Property Tax Relief Fund	\$22,331,247,000
Casino Revenue Fund.....	\$989,910,000
Casino Control Fund	\$79,929,000
Gubernatorial Elections Fund	\$25,480,000
Total Appropriation, All State Funds	<u>\$58,782,119,000</u>

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$1,865,000
02-3320	Plant Pest and Disease Control	\$2,566,000
03-3330	Agricultural and Natural Resources	\$715,000
05-3350	Food and Nutrition Services	\$1,189,399,000
06-3360	Marketing and Development Services	\$7,761,000
08-3380	Farmland Preservation	<u>\$35,000</u>

Total Appropriation, Agricultural Resources, Planning, and Regulation.....	<u>\$1,202,341,000</u>
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Personal Services:.....	
Salaries and Wages	(\$7,451,000)
Employee Benefits	(\$5,321,000)
Materials and Supplies.....	(\$2,141,000)
Services Other Than Personal	(\$7,406,000)
Maintenance and Fixed Charges	(\$2,905,000)
Special Purpose:	
Child Nutrition - Administration	(\$8,563,000)
Child Care Administration.....	(\$780,000)
Summer Administration	(\$413,000)
Food Distribution Administration	
Expense Fund.....	(\$500,000)
NJ Animal Food Contract.....	(\$39,000)
State Aid and Grants	(\$1,165,732,000)
Additions, Improvements and Equipment	(\$1,090,000)

Total Appropriation, Department of Agriculture	\$1,202,341,000
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14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

02-3120	Actuarial Services	\$625,000
	Total Appropriation, Economic Regulation.....	\$625,000
	Special Purpose:.....	
	Expanding Access to Women's	
	Health.....	(\$625,000)
Total Appropriation, Department of Banking and Insurance		\$625,000

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

01-1610	Child Protection and Permanency	\$400,474,000
02-1620	Children's System of Care	\$356,195,000
03-1630	Family and Community Partnerships.....	\$36,133,000
04-1600	Education Services.....	\$1,200,000
05-1600	Office of Training and Professional Development	\$2,271,000
06-1600	Safety and Security Services	\$3,680,000
99-1600	Administration and Support Services	\$1,986,000
99-1610	Administration and Support Services	\$16,231,000
99-1620	Administration and Support Services	\$1,469,000
	Total Appropriation, Social Services Programs.....	\$819,639,000
	Personal Services:.....	
	Salaries and Wages	(\$313,282,000)
	Materials and Supplies.....	(\$7,595,000)
	Services Other Than Personal	(\$21,119,000)
	Maintenance and Fixed Charges	(\$19,077,000)
	Special Purpose:	
	Supportive Visitation Services -	
	Title XIX	(\$4,425,000)
	Supportive Visitation Services -	
	Title XXI	(\$1,000)
	Safety and Security Services - Title	
	IV-E.....	(\$3,680,000)
	Safety and Permanency in the	
	Courts	(\$500,000)
	State Aid and Grants.....	(\$440,824,000)

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Additions, Improvements and	
Equipment	(\$9,136,000)
Total Appropriation, Department of Children and Families	<u>\$819,639,000</u>

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

02-8020	Housing Services	\$441,132,000
13-8027	Codes and Standards	<u>\$14,000,000</u>
	Total Appropriation, Community Development	
	Management.....	<u>\$455,132,000</u>

Personal Services:.....	
Salaries and Wages	(\$26,774,000)
Materials and Supplies.....	(\$2,195,000)
Services Other Than Personal	(\$8,634,000)
Maintenance and Fixed Charges	(\$5,000,000)
Special Purpose:	
Community Development Block	
Grant (CDBG) - Recovery	
Housing Program	(\$5,000)
Eviction Prevention Services	(\$12,000)
Family Self Sufficiency Program	
Coordinator	(\$300,000)
National Housing Trust Fund	(\$22,916,000)
Mainstream 5	(\$11,000)
Continuum of Care Program.....	(\$21,000)
Moderate Rehabilitation Housing	
Assistance	(\$38,000)
Section 8 Housing Voucher	
Program	(\$1,034,000)
Small Cities Block Grant Program...	(\$29,000)
Emergency Solutions Grants	
Program	(\$14,000)
National Affordable Housing -	
HOME Investment Partnerships	(\$62,000)
Energy Efficiency Codes	(\$14,000,000)
State Aid and Grants	(\$374,087,000)

50 Economic Planning, Development, and Security
55 Social Services Programs

05-8050	Community Resources	\$238,387,000
	Total Appropriation, Social Services Programs.....	<u>\$238,387,000</u>

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1	Personal Services:.....	
2	Salaries and Wages	(\$1,834,000)
3	Employee Benefits	(\$1,221,000)
4	Special Purpose:	
5	Weatherization Assistance Program	(\$26,000)
6	Low Income Home Energy	
7	Assistance Program.....	(\$1,745,000)
8	Community Services Block Grant ...	(\$343,000)
9	State Aid and Grants.....	(\$233,218,000)
10		
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12	Total Appropriation, Department of Community Affairs	<u>\$693,519,000</u>

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

13-7025	Institutional Program Support	<u>\$18,050,000</u>
	Total Appropriation, Detention and Rehabilitation....	<u>\$18,050,000</u>

Special Purpose:.....	
Prison Rape Elimination Grant.....	(\$500,000)
SSA Incentive Payments	(\$50,000)
National Institute of Justice	
Operations Research	(\$450,000)
State Criminal Alien Assistance	
Program.....	(\$7,000,000)
Special Investigations Division -	
Intelligence Technology	(\$450,000)
Promising Reentry	(\$500,000)
Health, Safety and Wellness.....	(\$2,500,000)
Defense Tactical Training.....	(\$750,000)
Anti-Heroin Task Force	(\$3,000,000)
Incarcerated Person Vocational	
Certifications	(\$300,000)
Technology Enhancements.....	(\$500,000)
Special Operations Tactical	
Equipment	(\$200,000)
Diversity Training.....	(\$250,000)
Offender Reentry	(\$600,000)
Body Worn Cameras.....	(\$1,000,000)

19 Central Planning, Direction and Management

99-7000	Administration and Support Services	<u>\$1,416,000</u>
	Total Appropriation, Central Planning, Direction	
	and Management	<u>\$1,416,000</u>

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Special Purpose:.....	
Adult Basic Skills Program	(\$1,416,000)
Total Appropriation, Department of Corrections	<u>\$19,466,000</u>

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

07-5065	Special Education.....	<u>\$459,020,000</u>
	Total Appropriation, Direct Educational Services and Assistance	<u>\$459,020,000</u>

Personal Services:.....	
Salaries and Wages	(\$12,846,000)
Employee Benefits	(\$9,179,000)
Services Other Than Personal	(\$15,915,000)
Special Purpose:	
State Personnel Development Grant	(\$1,591,000)
Individuals with Disabilities	
Education Act Basic State Grant ...	(\$750,000)
Individuals with Disabilities	
Education Act Preschool Grants....	(\$275,000)
IDEA Part B - Discretionary	
Administration	(\$3,500,000)
State Aid and Grants	(\$414,964,000)

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	<u>\$494,000</u>
	Total Appropriation, Operation and Support of Educational Institutions	<u>\$494,000</u>

Personal Services:	
Salaries and Wages	(\$156,000)
Employee Benefits.....	(\$111,000)
Services Other Than Personal.....	(\$212,000)
Special Purpose:	
Vocational Education Program.....	(\$15,000)

33 Supplemental Education and Training Programs

20-5062	Career Readiness and Technical Education	<u>\$29,984,000</u>
	Total Appropriation, Supplemental Education and Training Programs	<u>\$29,984,000</u>

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Personal Services:	
Salaries and Wages	(\$1,690,000)
Employee Benefits	(\$1,208,000)
Materials and Supplies	(\$35,000)
Services Other Than Personal	(\$200,000)
Special Purpose:	
Vocational Education - Basic Grants	
- Administration	(\$100,000)
Vocational Education-Title II B	
Leadership Activities	(\$351,000)
State Aid and Grants	(\$26,400,000)

34 Educational Support Services

05-5064	Bilingual Education.....	\$29,250,000
06-5064	Programs for Disadvantaged Youth	\$461,353,000
30-5063	Standards, Assessments and Curriculum	\$95,146,000
35-5069	Early Childhood Education	\$276,000
40-5064	Student Services.....	\$34,879,000
	Total Appropriation, Educational Support Services...	<u>\$620,904,000</u>

Personal Services:.....	
Salaries and Wages	(\$5,215,000)
Employee Benefits	(\$3,727,000)
Materials and Supplies	(\$45,000)
Services Other Than Personal	(\$6,320,000)
Special Purpose:	
Language Acquisition Discretionary	
Administration	(\$45,000)
Migrant Education -	
Administration/Discretionary	(\$90,000)
Title I School Improvement	
Accountability Set Aside	
Administration	(\$925,000)
MSix State Data Quality Grants	(\$100,000)
Migrant Coordination Program	(\$70,000)
Bilingual and Compensatory	
Education - Homeless Children	
and Youth	(\$10,000)
State Assessments	(\$80,000)
Supporting Effective Instruction	
State Grants	(\$860,000)
Comprehensive Literacy State	
Development Grant	(\$650,000)
National Assessment of Educational	
Progress State Coordinator	(\$45,000)
Student Support and Academic	
Enrichment State Grants	(\$1,050,000)

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1	Head Start Collaboration	(\$117,000)
2	Stronger Connections Technical	
3	Assistance	(\$135,000)
4	21st Century Schools.....	(\$515,000)
5	AIDS Prevention Education	(\$120,000)
6	State Aid and Grants	(\$600,785,000)
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9 **35 Education Administration and Management**

10			
11	41-5092	Performance Management	\$600,000
12	99-5095	Administration and Support Services	\$6,792,000
13		Total Appropriation, Education Administration and	
14		Management.....	<u>\$7,392,000</u>
15			

16	Personal Services:	
17	Salaries and Wages	(\$2,054,000)
18	Employee Benefits.....	(\$1,449,000)
19	Services Other Than Personal.....	(\$574,000)
20	Special Purpose:	
21	Every Student Succeeds Act -	
22	Consolidated Administration	(\$3,315,000)
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25	Total Appropriation, Department of Education	<u>\$1,117,794,000</u>
26		
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28 **42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

29 **40 Community Development and Environmental Management**

30 **42 Natural Resource Management**

31			
32	11-4870	Forest Resource Management.....	\$22,307,000
33	12-4875	Parks Management	\$93,905,000
34	13-4880	Hunters' and Anglers' License Fund	\$71,347,000
35	14-4885	Shellfish and Marine Fisheries Management	\$13,326,000
36	20-4880	Wildlife Management.....	\$1,070,000
37	21-4895	Natural Resources Engineering	\$3,250,000
38		Total Appropriation, Natural Resource Management	<u>\$205,205,000</u>
39			

40	Personal Services:	
41	Salaries and Wages	(\$4,542,000)
42	Employee Benefits.....	(\$3,247,000)
43	Special Purpose:	
44	Expansion of Beech Leaf Disease	(\$7,000)
45	Rural Community Fire Protection	
46	Program.....	(\$362,000)
47	Forest Resource Management -	
48	Cooperative Forest Fire Control.....	(\$1,147,000)
49	Asian Longhorned Beetle Project.....	(\$40,000)
50		

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1	Gypsy Moth Suppression	(\$85,000)
2	Wildfire Risk Reduction	(\$369,000)
3	Emerald Ash Borer	(\$40,000)
4	UCF Emerald Ash Borer	(\$25,000)
5	Oak Wilt Survey	(\$25,000)
6	Landscape Restoration	(\$320,000)
7	Consolidated Forest Management	(\$921,000)
8	Thousand Cankers Disease Survey...	(\$17,000)
9	Forest Action Plan - Forest Health ...	(\$422,000)
10	Community Wildfire Defense Grant	
11	(CWDG).....	(\$459,000)
12	Bipartisan Infrastructure Law New	
13	Jersey Volunteer Fire Assistance ...	(\$58,000)
14	Urban and Community	(\$17,000,000)
15	Bipartisan Infrastructure Law New	
16	Jersey State Fire Assistance	(\$260,000)
17	Bipartisan Infrastructure Law	
18	Invasive Species	(\$56,000)
19	Bipartisan Infrastructure Law	
20	Nursery Revegetation	(\$320,000)
21	Land and Water Conservation Fund .	(\$8,000,000)
22	Historic Preservation Survey and	
23	Planning	(\$2,289,000)
24	Endangered Plant Species	
25	Supplemental Funding	(\$14,000)
26	Forest Legacy	(\$4,185,000)
27	Forest Legacy Administration	(\$60,000)
28	National Recreational Trails	(\$2,228,000)
29	LWCF - City of Trenton Soccer and	
30	Fitness Development	(\$1,000,000)
31	Land and Water Conservation Fund	
32	- Camden Whitman Park	
33	Improvements.....	(\$1,000,000)
34	National Coastal Wetlands	
35	Conservation	(\$3,500,000)
36	Land and Water Conservation Fund	
37	- Outdoor Recreation Legacy	
38	Partnership	(\$10,000,000)
39	Land and Water Conservation Fund	
40	- Outdoor Recreation Legacy	
41	Partnership 2	(\$15,000,000)
42	LWCF - Parks Playground	
43	Improvement - Northern Region	(\$15,000,000)
44	Environmental Watershed Program -	
45	Blue Acres Ida Buyouts	(\$3,285,000)
46	Environmental Watershed Program -	
47	Blue Acres Ida Buyouts -	
48	Brentwood.....	(\$2,755,000)
49		
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1	Environmental Watershed Program -	
2	Blue Acres Ida Buyouts -	
3	Oakmoore Avenue	(\$540,000)
4	Liberty State Park Ecosystem	
5	Restoration (IIJA)	(\$10,000,000)
6	Land and Water Conservation Fund	
7	Project 2	(\$3,500,000)
8	Land and Water Conservation Fund	
9	Project 3	(\$2,500,000)
10	Land and Water Conservation Fund	
11	- Outdoor Recreation Legacy	
12	Partnership 3	(\$4,000,000)
13	Wallace House and Old Dutch	
14	Parsonage	(\$1,000,000)
15	National Infrastructure Investments .	(\$750,000)
16	Recovery Land Acquisition.....	(\$2,500,000)
17	Hunters' and Anglers' License Fund .	(\$2,000,000)
18	Hunter Safety Training	(\$3,383,000)
19	NJ Outdoor Heritage Program	(\$5,770,000)
20	NJ - GIS Conservation Tools and	
21	Technical Guidance	(\$3,087,000)
22	Endangered Species	(\$326,000)
23	Species of Greater Conservation	
24	Need (SGCN) Research	(\$1,681,000)
25	Hunters' and Anglers' License	
26	Fund/N.J. Statewide Fisheries	
27	Development Project	(\$28,969,000)
28	Northeast Wildlife Teamwork	
29	Strategy	(\$180,000)
30	Boat Access (Fish and Wildlife)	(\$1,000,000)
31	Connecting Habitat Across New	
32	Jersey (CHANJ) Assessments	(\$260,000)
33	Wildlife Management Area	
34	Conservation Program	(\$2,000,000)
35	Bog Turtle Project	(\$150,000)
36	Multistate Bog Turtle - SWG	(\$250,000)
37	Wildlife and Sport Fish Restoration	
38	Outreach.....	(\$800,000)
39	Fish and Wildlife Input to	
40	Activities-Projects of Others.....	(\$767,000)
41	Fish and Wildlife Action Plan	(\$101,000)
42	New Jersey's Landscape Project.....	(\$537,000)
43	Habitat Restoration Monitoring and	
44	Evaluation	(\$340,000)
45	Wildlife and Sport Fish Restoration	
46	Partnership Exhibit Development ..	(\$600,000)
47	Bat Habitat Conservation Plan	(\$1,000,000)
48	NJ Fish, Wildlife and Anadromous	
49	Fishery Coordination	(\$276,000)
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1	Research In Freshwater Fisheries	
2	Management	(\$564,000)
3	Fish Culture and Stocking Project	(\$1,350,000)
4	Aquatic Recreational Resource	
5	Awareness and Education Project ..	(\$1,363,000)
6	Wildlife Research and Management.	(\$9,042,000)
7	WMA Planning Tool Development ..	(\$300,000)
8	Fish and Wildlife Health	(\$531,000)
9	Marine Fisheries Investigation and	
10	Management	(\$4,458,000)
11	National Estuary Program - Coastal	
12	Watershed Grant Program.....	(\$220,000)
13	National Fish and Wildlife	
14	Foundation Delaware River	
15	Program.....	(\$200,000)
16	Atlantic Coastal Fisheries	
17	Cooperative Management Act.....	(\$32,000)
18	Restoring Oyster Reef Habitat in the	
19	Mullica River - Great Bay Estuary.	(\$1,300,000)
20	Atlantic Coastal Fisheries	(\$1,874,000)
21	Inventory of New Jersey Surf Clam	
22	Resources	(\$1,149,000)
23	Clean Vessels	(\$947,000)
24	Marine Fisheries Law Enforcement..	(\$935,000)
25	New Jersey Atlantic and Shortnose	
26	Sturgeon	(\$326,000)
27	SGCN Marine Mammal Research	
28	and Management	(\$500,000)
29	Endangered and Nongame Species	
30	Program State Wildlife Grants	(\$933,000)
31	Community Assistance Program	(\$434,000)
32	National Dam Safety Program IIJA..	(\$1,452,000)
33	Cooperative Technical Partnership...	(\$483,000)
34	National Dam Safety Program	
35	(FEMA).....	(\$507,000)
36		
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43 Science and Technical Programs

39			
40	05-4840	Water Supply	\$330,500,000
41	07-4850	Water Monitoring and Resource Management	\$4,512,000
42	15-4801	Land Use Regulation and Management	\$105,433,000
43	15-4890	Land Use Regulation and Management	\$1,000,000
44	18-4810	Science and Research.....	\$1,405,000
45	22-4861	New Jersey Geological Survey	\$906,000
46	90-4801	Environmental Policy and Planning.....	\$8,339,000
47		Total Appropriation, Science and Technical	
48		Programs	<u>\$452,095,000</u>
49			
50		Personal Services:.....	

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1	Salaries and Wages	(\$5,146,000)
2	Employee Benefits	(\$3,678,000)
3	Special Purpose:	
4	Drinking Water State Revolving	
5	Fund.....	(\$24,822,000)
6	Water Infrastructure Improvements	
7	for the Nation.....	(\$1,000,000)
8	Drinking Water State Revolving	
9	Fund (BIL).....	(\$45,000,000)
10	Drinking Water State Revolving	
11	Fund - Lead Service Line	
12	Replacement (BIL).....	(\$170,000,000)
13	Drinking Water State Revolving	
14	Fund - Emerging Contaminants	
15	(BIL).....	(\$20,000,000)
16	Emerging Contaminants	(\$67,000,000)
17	Water Pollution Control Program	(\$609,000)
18	Water Pollution S106	
19	Enhancements	(\$400,000)
20	National Oceanic and Atmospheric	
21	Administration (IIJA).....	(\$15,999,000)
22	Coastal Zone Management	
23	Implementation	(\$2,659,000)
24	Readiness and Environmental	
25	Protection Integration	
26	Infrastructure Resilience and	
27	Natural Resource Enhancement.....	(\$10,000,000)
28	Coastal Zone Management -	
29	Inflation Reduction Act (Non-	
30	Competitive)	(\$825,000)
31	Coastal Zone Management -	
32	Bipartisan Infrastructure Law	
33	(Non-Competitive).....	(\$900,000)
34	Department of Energy (Energy	
35	Future Grant) - Just Resilience	(\$758,000)
36	National Oceanic and Atmospheric	
37	Administration (IRA)	(\$72,500,000)
38	Coastal Zone Management Grant -	
39	Section 309	(\$582,000)
40	Coastal Zone Management - Special	
41	Merit.....	(\$500,000)
42	Coastal Zone Management Grant -	
43	Section 310	(\$450,000)
44	Multimedia.....	(\$441,000)
45	NJ DOH Private Well Exposure	(\$5,000)
46	Wetland Development Grant	(\$700,000)
47	New Jersey Statewide Water Use	
48	Data	(\$146,000)
49	National Geologic Mapping	
50	Program	(\$177,000)

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1	Geological and Geophysical Data	
2	Preservation USGS	(\$90,000)
3	Geophysical Data Preservation -	
4	BIL	(\$6,000)
5	BOEM - Marine Minerals.....	(\$49,000)
6	Water Pollution Control	(\$48,000)
7	Environmental and Health Effects	
8	Tracking.....	(\$389,000)
9	Water Monitoring and Planning.....	(\$1,159,000)
10	Nonpoint Source Implementation	
11	(319H)	(\$3,864,000)
12	AmeriCorps.....	(\$500,000)
13	Beach Monitoring and Notification .	(\$693,000)
14	NJ Environmental Justice and	
15	Overburdened Communities.....	(\$1,000,000)
16		
17		

44 Site Remediation and Waste Management

20	19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000
21	23-4815	Solid and Hazardous Waste Management.....	\$315,000
22	23-4910	Solid and Hazardous Waste Management.....	\$833,000
23	27-4815	Remediation Management.....	\$26,300,000
24		Total Appropriation, Site Remediation and Waste	
25		Management.....	<u>\$32,478,000</u>
26			
27		Personal Services:	
28		Salaries and Wages	(\$2,112,000)
29		Employee Benefits.....	(\$1,509,000)
30		Special Purpose:.....	
31		Superfund Core Grant-CPCA.....	(\$30,000)
32		Superfund Grants	(\$5,000,000)
33		Hazardous Waste - Resource	
34		Conservation Recovery Act	(\$1,148,000)
35		Brownfields	(\$1,777,000)
36		Preliminary Assessments/Site	
37		Inspections	(\$697,000)
38		Underground Storage Tanks.....	(\$18,736,000)
39		Remedial Planning Support Agency	
40		Assistance	(\$666,000)
41		Brownfield - Infrastructure	(\$803,000)
42			
43			

45 Environmental Regulation

46	01-4820	Radiation Protection and Quality Assurance.....	\$500,000
47	02-4892	Air Pollution Control	\$338,544,000
48	09-4860	Public Wastewater Facilities	\$193,000,000
49	16-4891	Water Monitoring and Planning	\$100,000
50		Total Appropriation, Environmental Regulation	<u>\$532,144,000</u>

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1		
2	Personal Services:.....	
3	Salaries and Wages	(\$4,026,000)
4	Employee Benefits	(\$2,911,000)
5	Special Purpose:	
6	Radon Program	(\$325,000)
7	Air Pollution Maintenance Program	(\$5,013,000)
8	BioWatch Monitoring.....	(\$945,000)
9	Particulate Monitoring Grant	(\$679,000)
10	Clean Diesel Retrofit.....	(\$6,000,000)
11	Diesel Emissions Reduction Act -	
12	Marine Vessel Emission	
13	Reduction.....	(\$1,400,000)
14	Climate Pollution Reduction	
15	Planning.....	(\$2,880,000)
16	Air Sensors Grants (IRA)	(\$37,000)
17	Geospatial Monitoring (IRA).....	(\$907,000)
18	Climate Pollution Reduction Grants	
19	- Clean Corridor Coalition (IRA) ..	(\$249,000,000)
20	Climate Pollution Reduction Grants	
21	- Electric School Bus Program	
22	(IRA)	(\$28,000,000)
23	Clean Ports Program (IRA)	(\$20,000,000)
24	Clean Heavy-Duty Vehicles	
25	Program (IRA)	(\$5,000,000)
26	Federal Highway Administration -	
27	Charging and Fueling	
28	Infrastructure (IIJA)	(\$15,000,000)
29	Clean Water State Revolving Fund..	(\$67,094,000)
30	Clean Water State Revolving Fund	
31	(BIL).....	(\$105,000,000)
32	Clean Water State Revolving Fund -	
33	Emerging Contaminants (BIL)	(\$12,000,000)
34	Clean Water State Revolving Fund -	
35	Sewer Overflow and Stormwater	
36	Reuse Grants Program.....	(\$5,873,000)
37	Underground Injection Control.....	(\$54,000)

47 Compliance and Enforcement

41		
42	02-4855 Air Pollution Control	\$2,460,000
43	04-4835 Pesticide Control.....	\$500,000
44	08-4855 Water Pollution Control	\$8,000,000
45	15-4855 Land Use Regulation and Management	\$700,000
46	23-4855 Solid and Hazardous Waste Management.....	\$3,732,000
47	Total Appropriation, Compliance and Enforcement ..	<u>\$15,392,000</u>
48		
49	Personal Services:	
50	Salaries and Wages	(\$2,607,000)

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1	Employee Benefits.....	(\$1,863,000)	
2	Special Purpose:.....		
3	Air Pollution Maintenance Program .	(\$1,158,000)	
4	Pesticide Control Consolidated	(\$209,000)	
5	Underground Storage Tank Program		
6	Standard Compliance Inspections ..	(\$7,564,000)	
7	Coastal Zone Management		
8	Implementation.....	(\$256,000)	
9	Hazardous Waste - Resource		
10	Conservation Recovery Act	(\$1,735,000)	
11			
12			
13	Total Appropriation, Department of Environmental Protection		<u>\$1,237,314,000</u>

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

20	01-4215	Vital Statistics.....	\$1,498,000	
21	02-4220	Family Health Services	\$495,626,000	
22	03-4230	Epidemiology, Environmental and Occupational Health	\$103,807,000	
23	05-4285	Community Health Services.....	\$26,692,000	
24	08-4280	Laboratory Services	\$7,815,000	
25	12-4245	HIV, STD, and TB Services	\$90,072,000	
26	37-4237	Local Public Health.....	\$500,000	
27	39-4239	Disaster Preparedness, Resiliency and Emergency		
28		Medical Services.....	\$39,114,000	
29		Total Appropriation, Health Services	<u>\$765,124,000</u>	

31	Personal Services:.....		
32	Salaries and Wages	(\$37,905,000)	
33	Employee Benefits	(\$26,818,000)	
34	Materials and Supplies.....	(\$14,633,000)	
35	Services Other Than Personal	(\$55,939,000)	
36	Maintenance and Fixed Charges	(\$1,417,000)	
37	Special Purpose:		
38	ELC - CORE Division of Family		
39	Health Services	(\$10,000)	
40	Preventative Health and Health		
41	Services Block Grant	(\$1,000,000)	
42	Maternal and Child Health Block		
43	Grant.....	(\$1,589,000)	
44	Maternal, Infant and Early		
45	Childhood Home Visiting Program	(\$32,000)	
46	Supplemental Food Program -		
47	Women, Infants, and Children		
48	(WIC)	(\$609,000)	
49	Supplemental Food Program - WIC.	(\$25,000,000)	

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1	New Jersey State Maternal Health	
2	Innovation Program.....	(\$79,000)
3	Pediatric AIDS Health Care	
4	Demonstration Project.....	(\$26,000)
5	Early Intervention for Infants and	
6	Toddlers with Disabilities (Part C)	(\$369,000)
7	Women, Infants, and Children	
8	(WIC) Farmers' Market Nutrition	
9	Program	(\$5,000,000)
10	WIC Farmer's Market Food	
11	Program	(\$18,000)
12	New Jersey Personal Responsibility	
13	Education Program.....	(\$9,000)
14	Abstinence Education - Family	
15	Health Services (FHS).....	(\$21,000)
16	Senior Farmers' Market Nutrition	
17	Program	(\$1,000,000)
18	Universal Newborn Hearing	
19	Screening	(\$14,000)
20	USDA Incentive Program.....	(\$1,500,000)
21	Rape Prevention and Education	
22	Program	(\$1,800,000)
23	Immunization HHS Bridge Access ..	(\$16,000)
24	Preventative Health and Health	
25	Services Block Grant	(\$2,775,000)
26	Child Nutrition Program -	
27	Inspection Services	(\$350,000)
28	Epidemiology and Laboratory	
29	Capacity - Affordable Care Act	(\$278,000)
30	Toxic Substances Control Act	(\$168,000)
31	Environmental Health Education	(\$552,000)
32	Federal Lead Abatement Program ...	(\$40,000)
33	Demonstration Program to Conduct	
34	Health Assessments.....	(\$207,000)
35	Conformance with the	
36	Manufactured Food Regulatory	
37	Program Standards	(\$212,000)
38	Immunization Project	(\$1,835,000)
39	New Jersey Plan for Private Well	
40	Programs.....	(\$270,000)
41	National Program of Cancer	
42	Registries	(\$49,000)
43	Public Employees Occupational	
44	Safety and Health - State Plan	(\$65,000)
45	Emergency Preparedness for	
46	Bioterrorism.....	(\$205,000)
47	National Violent Death Reporting	
48	System	(\$25,000)
49	Fundamental and Expanded	
50	Occupational Health.....	(\$359,000)

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1	Prevention and Public Health Fund -	
2	Immunization and Vaccines for	
3	Children	(\$102,000)
4	Oral Health Grant	(\$351,000)
5	Preventative Health and Health	
6	Services Block Grant	(\$48,000)
7	Ensuring Quitline Capacity	(\$75,000)
8	Breast and Cervical Cancer Early	
9	Detection Program	(\$322,000)
10	Wisewoman Breast and Cervical	
11	Cancer Early Detection	(\$31,000)
12	Chronic Disease Prevention and	
13	Health Promotion	(\$23,000)
14	Prevention and Management of	
15	Diabetes, Heart Disease and	
16	Stroke	(\$1,155,000)
17	Tobacco Age of Sale Enforcement	
18	(TASE)	(\$86,000)
19	Heart Disease	(\$8,000)
20	Tuberculosis Control Program	(\$13,000)
21	Epidemiology and Laboratory	
22	Capacity - Affordable Care Act	(\$1,000,000)
23	Lab Biomonitoring Program -	
24	Impact of Biohazards on New	
25	Jersey Citizens	(\$625,000)
26	Clinical Laboratory Improvement	
27	Amendments Program	(\$61,000)
28	Emergency Preparedness For	
29	Bioterrorism - Laboratories	(\$181,000)
30	New Jersey Food Testing Program -	
31	Food Safety and Defense	(\$12,000)
32	Venereal Disease Project	(\$176,000)
33	Tuberculosis Control Program	(\$92,000)
34	HIV/AIDS Prevention and	
35	Education Grant	(\$480,000)
36	Housing Opportunities for Persons	
37	with AIDS	(\$500,000)
38	Comprehensive AIDS Resources	
39	Grant	(\$284,000)
40	Morbidity and Risk Behavior	
41	Surveillance	(\$198,000)
42	National HIV/AIDS Behavioral	
43	Surveillance	(\$19,000)
44	Bioterrorism Hospital Emergency	
45	Preparedness	(\$132,000)
46	State Aid and Grants	(\$574,870,000)
47	Additions, Improvements and	
48	Equipment	(\$2,086,000)
49		
50		

22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight.....	\$21,288,000
07-4270	Health Care Systems Analysis.....	\$132,400,000
Total Appropriation, Health Planning and Evaluation		\$153,688,000
Personal Services:.....		
	Salaries and Wages	(\$10,020,000)
	Employee Benefits	(\$5,500,000)
	Materials and Supplies.....	(\$550,000)
	Services Other Than Personal	(\$378,000)
	Maintenance and Fixed Charges	(\$1,950,000)
Special Purpose:		
	Long Term Care - Medicaid	(\$137,000)
	Implement Patient Safety Act	(\$200,000)
	Medicare/Medicaid Inspections of Nursing Facilities.....	(\$1,228,000)
	HCSA - Medicaid.....	(\$1,000,000)
	State Aid and Grants.....	(\$130,700,000)
	Additions, Improvements and Equipment	(\$2,025,000)

23 Behavioral Health Services

15-4291	Patient Care and Health Services.....	\$15,660,000
15-4292	Patient Care and Health Services.....	\$6,799,000
15-4294	Patient Care and Health Services.....	\$13,938,000
99-4291	Administration and Support Services	\$5,517,000
99-4292	Administration and Support Services	\$3,819,000
99-4294	Administration and Support Services	\$7,267,000
Total Appropriation, Behavioral Health Services		\$53,000,000
Personal Services:		
	Salaries and Wages	(\$15,172,000)
	Materials and Supplies	(\$10,861,000)
	Services Other Than Personal.....	(\$18,901,000)
	Maintenance and Fixed Charges	(\$4,626,000)
Special Purpose:.....		
	Federal DSH Revenues	(\$519,000)
	Additions, Improvements and Equipment.....	(\$2,921,000)

25 Health Administration

11-4297	Office of the Chief State Medical Examiner	\$600,000
99-4210	Administration and Support Services	\$19,472,000

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Total Appropriation, Health Administration.....	\$20,072,000
Personal Services:	
Salaries and Wages	(\$1,245,000)
Employee Benefits.....	(\$474,000)
Materials and Supplies	(\$240,000)
Services Other Than Personal.....	(\$250,000)
Special Purpose:.....	
Immunization Program	(\$3,250,000)
Overdose Data to Action in States....	(\$97,000)
State Aid and Grants	(\$14,516,000)
Total Appropriation, Department of Health	\$991,884,000

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services

08-7700	Community Services	\$89,535,000
09-7700	Addiction Services	\$133,344,000
	Total Appropriation, Behavioral Health Services	\$222,879,000
Personal Services:.....		
Salaries and Wages	(\$3,600,000)	
Employee Benefits	(\$1,107,000)	
Materials and Supplies.....	(\$55,000)	
Services Other Than Personal	(\$23,736,000)	
Special Purpose:		
Mental Health Preparedness		
Activities Bioterrorism.....	(\$10,000)	
Projects for Assistance in Transition		
from Homelessness (PATH).....	(\$3,000)	
State Aid and Grants.....	(\$194,368,000)	
24 Special Health Services		
21-7540	Health Services Administration and Management	\$265,820,000
22-7540	General Medical Services.....	\$15,914,148,000
	Total Appropriation, Special Health Services	\$16,179,968,000

Personal Services:	
Salaries and Wages	(\$29,372,000)
Materials and Supplies	(\$199,000)
Services Other Than Personal	(\$40,614,000)
Maintenance and Fixed Charges	(\$1,931,000)
Special Purpose:.....	

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1	Payments to Fiscal Agents	(\$160,684,000)
2	Professional Standards Review	
3	Organization-Utilization Review .	(\$3,000,000)
4	Drug Utilization Review Board-	
5	Administrative Costs	(\$23,000)
6	NJ KidCare - Administration	(\$11,715,000)
7	NJ KidCare B-C-D -	
8	Administration.....	(\$16,507,000)
9	State Aid and Grants	(\$15,915,148,000)
10	Additions, Improvements and	
11	Equipment.....	(\$775,000)
12		
13		

26 Division of Aging Services

15		
16	20-7530 Medical Services for the Aged	\$36,606,000
17	55-7530 Programs for the Aged	\$56,284,000
18	57-7530 Office of the Public Guardian.....	\$5,210,000
19	Total Appropriation, Division of Aging Services	<u>\$98,100,000</u>
20		

21	Personal Services:	
22	Salaries and Wages	(\$9,844,000)
23	Employee Benefits.....	(\$4,994,000)
24	Materials and Supplies	(\$1,110,000)
25	Services Other Than Personal.....	(\$3,871,000)
26	Maintenance and Fixed Charges	(\$4,200,000)
27	Special Purpose:.....	
28	Administration of US Department of	
29	Health and Human Services	(\$5,988,000)
30	ADM DHS Federal Program -	
31	SBUM	(\$2,469,000)
32	Managed Long Term Services and	
33	Supports	(\$289,000)
34	Preventative Health and Health	
35	Services Grant	(\$25,000)
36	Counseling on Health Insurance for	
37	Medicare Enrollees	(\$38,000)
38	Older Americans Act - Title III C1 ..	(\$101,000)
39	Elder Abuse - Older Americans Act	
40	Title III.....	(\$163,000)
41	Ombudsman - Older Americans Act	
42	Title III.....	(\$50,000)
43	National Family Caregiver Program.	(\$190,000)
44	State Aid and Grants	(\$64,409,000)
45	Additions, Improvements and	
46	Equipment.....	(\$359,000)
47		
48		

27 Disability Services

50

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27-7545	Disability Services	\$1,544,000
	Total Appropriation, Disability Services	<u>\$1,544,000</u>

Personal Services:	
Salaries and Wages	(\$955,000)
Materials and Supplies	(\$99,000)
Services Other Than Personal	(\$153,000)
State Aid and Grants	(\$337,000)

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

01-7601	Purchased Residential Care	\$1,268,045,000
02-7601	Social Supervision and Consultation	\$318,971,000
03-7601	Adult Activities	\$219,711,000
05-7610	Residential Care and Habilitation Services	\$16,302,000
05-7620	Residential Care and Habilitation Services	\$34,680,000
05-7640	Residential Care and Habilitation Services	\$46,455,000
05-7650	Residential Care and Habilitation Services	\$51,809,000
05-7670	Residential Care and Habilitation Services	\$58,063,000
08-7601	Community Services	\$63,620,000
99-7601	Administration and Support Services	\$30,205,000
99-7610	Administration and Support Services	\$3,754,000
99-7620	Administration and Support Services	\$7,209,000
99-7640	Administration and Support Services	\$10,558,000
99-7650	Administration and Support Services	\$11,038,000
99-7670	Administration and Support Services	\$12,718,000
	Total Appropriation, Operation and Support of Educational Institutions	<u>\$2,153,138,000</u>

Personal Services:	
Salaries and Wages	(\$306,820,000)
Materials and Supplies	(\$14,705,000)
Services Other Than Personal	(\$24,484,000)
Maintenance and Fixed Charges	(\$2,000)
State Aid and Grants	(\$1,806,727,000)
Additions, Improvements and Equipment	(\$400,000)

33 Supplemental Education and Training Programs

11-7560	Services for the Blind and Visually Impaired	\$14,972,000
99-7560	Administration and Support Services	\$3,108,000
	Total Appropriation, Supplemental Education and Training Programs	<u>\$18,080,000</u>

Personal Services:	
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1	Salaries and Wages	(\$13,289,000)
2	Materials and Supplies	(\$117,000)
3	Services Other Than Personal.....	(\$331,000)
4	Maintenance and Fixed Charges	(\$180,000)
5	State Aid and Grants	(\$4,106,000)
6	Additions, Improvements, and	
7	Equipment.....	(\$57,000)
8		
9		

50 Economic Planning, Development, and Security
53 Economic Assistance and Security

13	15-7550	Income Maintenance Management	\$1,418,762,000
14		Total Appropriation, Economic Assistance and	
15		Security	<u>\$1,418,762,000</u>
16			

17	Personal Services:.....	
18	Salaries and Wages	(\$18,134,000)
19	Services Other Than Personal	(\$23,176,000)
20	Special Purpose:	
21	Work First New Jersey Technology	
22	Investment - Food Stamps.....	(\$18,000,000)
23	EBT- Operational Food Stamp	
24	Match for CWA's	(\$4,200,000)
25	Work First New Jersey - Benefits	
26	Transfer - Operational	(\$210,000)
27	Work First New Jersey -	
28	Technology Investments	(\$7,000,000)
29	Work First New Jersey -	
30	Technology Investment -	
31	TANF/CCDF	(\$4,000,000)
32	EBT Operational - Child Care	
33	Discretionary	(\$200,000)
34	EBT Operational - Child Care	
35	M&M.....	(\$600,000)
36	EBT Operational - Child Care	
37	TANF	(\$350,000)
38	Work First New Jersey -	
39	Technology Investments - Title	
40	XIX.....	(\$14,000,000)
41	Work First New Jersey -	
42	Technology Investment - Title	
43	IV-D	(\$27,500,000)
44	State Aid and Grants.....	(\$1,301,392,000)
45		
46		

70 Government Direction, Management, and Control
76 Management and Administration

50	99-7500	Administration and Support Services	\$65,195,000
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1	Total Appropriation, Management and	
2	Administration	\$65,195,000
3		
4	Personal Services:	
5	Salaries and Wages	(\$13,600,000)
6	Services Other Than Personal	(\$719,000)
7	Special Purpose:	
8	Intermediate Care Facilities-IDD	(\$1,054,000)
9	Child Support Enforcement Program	(\$3,000,000)
10	Title XIX Medical Assistance	(\$11,510,000)
11	Vocational Rehabilitation Act -	
12	Section 120	(\$581,000)
13	Supplemental Nutrition Assistance	
14	Program	(\$3,500,000)
15	Refugee Resettlement	(\$25,000,000)
16	Temporary Assistance for Needy	
17	Families Block Grant	(\$1,731,000)
18	State Aid and Grants	(\$4,500,000)
19		
20		
21	Total Appropriation, Department of Human Services	\$20,157,666,000
22		

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

28	18-4570 Research and Information	\$8,612,000
29	Total Appropriation, Economic Planning and	
30	Development	\$8,612,000
31		
32	Personal Services:	
33	Salaries and Wages	(\$5,652,000)
34	Employee Benefits	(\$1,872,000)
35	Materials and Supplies	(\$90,000)
36	Services Other Than Personal	(\$343,000)
37	Special Purpose:	
38	Reports and Analysis-	
39	Unemployment Insurance	(\$250,000)
40	ES 202 Covered Employment and	
41	Wages	(\$50,000)
42	Current Employment Statistics	(\$32,000)
43	Local Area Unemployment	
44	Statistics	(\$12,000)
45	Occupational Employment Statistics	(\$40,000)
46	ES - Labor Market Information	(\$91,000)
47	Redesigned Occupational Safety and	
48	Health	(\$8,000)
49	One Stop Labor Market Information	(\$130,000)
50		

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Additions, Improvements and
Equipment..... (\$42,000)

53 Economic Assistance and Security

01-4510	Unemployment Insurance.....	\$226,336,000
02-4515	Disability Determination	\$77,106,000
	Total Appropriation, Economic Assistance and Security.....	<u>\$303,442,000</u>

Personal Services:.....

Salaries and Wages	(\$121,287,000)
Employee Benefits	(\$62,190,000)
Materials and Supplies.....	(\$3,700,000)
Services Other Than Personal	(\$46,930,000)
Maintenance and Fixed Charges	(\$10,300,000)
Special Purpose:	
Unemployment Insurance	(\$15,000,000)
Reed Act Improvements	(\$2,000,000)
Reemployment Eligibility Assessments - State	
Administration	(\$20,635,000)
Employment Security Revenue.....	(\$1,700,000)
Disability Determination Services ...	(\$2,000,000)
Old Age and Survivor Insurance Disability Determination Services .	(\$1,000,000)
State Aid and Grants	(\$14,800,000)
Additions, Improvements and Equipment	(\$1,900,000)

54 Workforce and Employment Services

07-4535	Vocational Rehabilitation Services.....	\$92,750,000
09-4545	Employment Services.....	\$41,873,000
10-4545	Employment and Training Services	\$160,821,000
12-4550	Workplace Standards	\$5,863,000
	Total Appropriation, Workforce and Employment Services.....	<u>\$301,307,000</u>

Personal Services:.....

Salaries and Wages	(\$61,665,000)
Employee Benefits	(\$32,570,000)
Materials and Supplies.....	(\$900,000)
Services Other Than Personal	(\$17,072,000)
Maintenance and Fixed Charges	(\$7,937,000)
Special Purpose:	
Vocational Rehabilitation Act of 1973.....	(\$600,000)

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1	Employment Services	(\$250,000)
2	Disabled Veterans' Outreach	
3	Program	(\$596,000)
4	Local Veterans' Employment	
5	Representatives	(\$33,000)
6	Trade Adjustment Assistance	
7	Project	(\$25,000)
8	Employment Services Grants -	
9	Alien Labor Certification	(\$62,000)
10	Work Opportunity Tax Credit.....	(\$100,000)
11	Employment Services Cost	
12	Reimbursable Grants - Migrant	
13	Housing	(\$5,000)
14	Agricultural Wage Surveys.....	(\$23,000)
15	Workforce Investment Act	(\$146,000)
16	Employment Services Rapid	
17	Response Team	(\$75,000)
18	Project Reemployment Opportunity	
19	System (PROS)	(\$50,000)
20	National Council on Aging - Senior	
21	Community Services Employment	
22	Project	(\$10,000)
23	Workforce Investment Act - Adult	
24	and Continuing Education	(\$82,000)
25	Adult Basic Ed Leadership	(\$1,179,000)
26	Adult Basic Ed Civics	
27	Administration	(\$150,000)
28	Preschool Development.....	(\$200,000)
29	Occupational Safety Health Act -	
30	On-Site Consultation.....	(\$461,000)
31	Mine Safety Educational Program ...	(\$62,000)
32	Public Employees Occupational	
33	Safety and Health Act	(\$100,000)
34	State Aid and Grants.....	(\$176,620,000)
35	Additions, Improvements and	
36	Equipment	(\$334,000)
37		
38		
39	Total Appropriation, Department of Labor and Workforce	
40	Development	<u>\$613,361,000</u>
41		
42		

66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

47	06-1200	State Police Operations	\$128,412,000
48	09-1020	Criminal Justice	<u>\$70,022,000</u>
49		Total Appropriation, Law Enforcement.....	<u>\$198,434,000</u>
50			

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1	Personal Services:	
2	Salaries and Wages	(\$4,627,000)
3	Employee Benefits.....	(\$3,306,000)
4	Special Purpose:	
5	NJSP Training-OHTS Grant	(\$100,000)
6	Paul Coverdell National Forensic	
7	Science Improvement (Formula)....	(\$650,000)
8	Domestic Marijuana Eradication	
9	Suppression Program	(\$200,000)
10	Traffic Officer Field Training	
11	Officer.....	(\$800,000)
12	Flood Mitigation Assistance	(\$18,000,000)
13	Fatal Accident Investigation	
14	Equipment	(\$100,000)
15	Recreational Boating Safety.....	(\$4,800,000)
16	Internet Crimes Against Children.....	(\$1,850,000)
17	Hazardous Materials Transportation.	(\$1,500,000)
18	Pre-Disaster Mitigation -	
19	Competitive	(\$10,000,000)
20	NIEHS Worker Health Safety	
21	Training.....	(\$225,000)
22	Incident Command.....	(\$4,000,000)
23	Emergency Management	
24	Performance Grant - Non	
25	Terrorism.....	(\$10,500,000)
26	Teen Driver Education Program.....	(\$175,000)
27	Port Security-New York/New Jersey	
28	(North)	(\$2,000,000)
29	Port Security - Delaware Bay	
30	(South)	(\$2,000,000)
31	Bicycle Safety Education Grant	(\$150,000)
32	Alcotest 7110 - MAP 21	(\$600,000)
33	Drive Sober or Get Pulled Over -	
34	MAP 21	(\$600,000)
35	STOP School Violence Prevention	
36	Program.....	(\$650,000)
37	DWI Training Program -	
38	Toxicology	(\$1,500,000)
39	First Responder Comprehensive	
40	Addiction and Recovery Act (FR-	
41	CARA)	(\$1,500,000)
42	Missing and Unidentified Human	
43	Remains	(\$1,000,000)
44	D.W.I. Training MAP 21	(\$1,500,000)
45	Purchase Evidential Breath Test	
46	Project - MAP 21.....	(\$100,000)
47	Child Safety Seat Education	
48	Program - MAP 21	(\$500,000)
49	Click it or Ticket - MAP 21	(\$200,000)
50		

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1	Underage Drinking Training and	
2	Enforcement Initiative - MAP 21 ..	(\$250,000)
3	Victim Centered Law Enforcement	
4	Training.....	(\$250,000)
5	Troop D Occupant Restraint Grant...	(\$150,000)
6	Seatbelt Enforcement Initiative -	
7	MAP 21	(\$150,000)
8	High Priority Commercial Motor	
9	Vehicles Grant.....	(\$2,500,000)
10	National Incident Based Reporting	
11	System.....	(\$77,000)
12	NJSP Move Over Law	(\$100,000)
13	Matthew Shepard and James Byrd,	
14	Jr. Hate Crimes Program	(\$2,500,000)
15	Forensic Casework DNA Backlog	
16	Reduction	(\$2,000,000)
17	Community Policing Development	
18	Micro Grants	(\$100,000)
19	Intellectual Property.....	(\$450,000)
20	Presidential Residence Protection	
21	Assistance	(\$500,000)
22	Community Oriented Policing	
23	(COPS) School Violence	
24	Prevention	(\$500,000)
25	Community Oriented Policing	
26	(COPS) Anti-Heroin Task Force	
27	Program.....	(\$4,500,000)
28	Community Oriented Policing	
29	(COPS) Anti-Gang Initiative	(\$250,000)
30	RADAR Enforcement Program	(\$700,000)
31	Urban Search and Rescue.....	(\$7,500,000)
32	USAR/FEMA Administration	(\$3,000,000)
33	Body Cameras	(\$2,500,000)
34	Anti-Methamphetamine	(\$2,500,000)
35	Internet Crimes Against Children-	
36	Wounded Vet Hire.....	(\$150,000)
37	Distracted Driving Campaign.....	(\$300,000)
38	Community Oriented Policing	
39	(COPS) Officer Safety and	
40	Wellness.....	(\$35,000)
41	Community Oriented Policing	
42	(COPS) Law Enforcement Mental	
43	Health and Wellness	(\$350,000)
44	Paul Coverdell National Forensic	
45	Science Improvement	
46	(Competitive)	(\$650,000)
47	Targeted Violence and Terrorism	
48	Prevention	(\$750,000)
49	Sexual Assault Kit Initiative	(\$2,500,000)
50	Crime Gun Intelligence Center.....	(\$500,000)

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1	Connect and Protect: Law	
2	Enforcement Behavioral Health	
3	Response	(\$1,000,000)
4	Flood Mitigation Assistance Swift	
5	Current	(\$10,000,000)
6	National Crime Statistics Exchange .	(\$2,000,000)
7	Kevin and Avonte Program	(\$1,000,000)
8	Sex Offender Registration and	
9	Notification Act (SORNA)	(\$500,000)
10	Community Oriented Policing	
11	(COPS) Hiring Program.....	(\$2,000,000)
12	MCSAP and New Entrant	
13	(Combined)	(\$10,500,000)
14	Forensic DNA Laboratory	
15	Efficiency Improvement and	
16	Capacity Enhancement Program	(\$500,000)
17	Medicaid Fraud Unit.....	(\$1,942,000)
18	Victim Assistance Grants.....	(\$35,000,000)
19	Enhancement of Data Analysis	
20	Center.....	(\$225,000)
21	Justice Assistance Grant (JAG)	(\$5,000,000)
22	Sex Offender Registration and	
23	Notification Act (SORNA)	
24	Reallocation	(\$225,000)
25	Victims of Crime Act - Training	
26	Discretionary	(\$1,000,000)
27	Training for Juvenile Prosecution	(\$225,000)
28	Prosecuting Cold Cases Using DNA	(\$500,000)
29	Matthew Shepard and James Byrd,	
30	Jr. Hate Crimes Program	(\$347,000)
31	Preventing and Addressing Hate	(\$750,000)
32	Residential Treatment for Substance	
33	Abuse	(\$500,000)
34	Byrne Criminal Justice Innovation	
35	Program.....	(\$1,000,000)
36	Smart Prosecution - Innovative	
37	Prosecution Solutions	(\$200,000)
38	Improving Outcomes for Victims of	
39	Human Trafficking	(\$2,000,000)
40	Sexual Assault Kit Initiative -	
41	Criminal Justice.....	(\$2,500,000)
42	State Crisis Intervention Program	(\$5,400,000)
43	Prison Rape Elimination Act	
44	Reallocation Funds Program	(\$125,000)
45	Coverdell Competitive	(\$250,000)
46	Justice Information Sharing Solution	
47	Implementation Project.....	(\$500,000)
48	State Aid and Grants	(\$4,400,000)
49		
50		

13 Special Law Enforcement Activities

03-1160	Division of Highway Traffic Safety	\$63,950,000
	Total Appropriation, Special Law Enforcement	
	Activities.....	\$63,950,000
	Special Purpose:.....	
	Federal Highway Safety	(\$1,300,000)
	Highway Safety-Traffic Records.....	(\$450,000)
	Non-Motorized Safety	(\$2,200,000)
	Federal Highway Traffic Safety	
	Administration.....	(\$700,000)
	FHWA Program Management	(\$200,000)
	Training Grant - Section 402.....	(\$100,000)
	Pedestrian Safety Grant.....	(\$1,500,000)
	Preventing Roadside Deaths.....	(\$300,000)
	Driver and Officer Safety Education	(\$500,000)
	Selective Enforcement Management	(\$6,000,000)
	Highway Safety Programs.....	(\$9,000,000)
	National Priority Safety Program	(\$10,000,000)
	Community Traffic Safety	(\$4,000,000)
	Occupant Protection.....	(\$4,000,000)
	State Traffic Safety Information	
	System Improvement	(\$4,600,000)
	Impaired Driving Countermeasure ...	(\$9,000,000)
	Distracted Driving Incentive	(\$5,000,000)
	Motorcycle Safety Grant.....	(\$600,000)
	Highway Safety - Alcohol	
	Education and Public Awareness	
	Coordinators	(\$1,250,000)
	Highway Safety - Safety Restraints	
	Program Management.....	(\$1,750,000)
	Paid Advertising	(\$1,500,000)

18 Youth Services

99-1500	Administration and Support Services	\$1,300,000
	Total Appropriation, Youth Services	\$1,300,000
	Special Purpose:.....	
	Juvenile Justice Delinquency	
	Prevention	(\$1,300,000)

19 Central Planning, Direction and Management

13-1005	Homeland Security Preparedness	\$62,035,000
99-1000	Administration and Support Services	\$18,496,000

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1	Total Appropriation, Central Planning, Direction	
2	and Management	\$80,531,000
3		
4	Personal Services:	
5	Salaries and Wages	(\$199,000)
6	Special Purpose:.....	
7	Homeland Security Grant Program ..	(\$6,367,000)
8	Urban Area Security Initiative	
9	(UASI)	(\$16,723,000)
10	UASI Nonprofit Security Grant	
11	Program (NSGP)	(\$32,889,000)
12	Federal Nonprofit Security Grant	
13	Program - State.....	(\$4,355,000)
14	State and Local Cybersecurity Grant	
15	Program.....	(\$1,701,000)
16	Community Policing Development ..	(\$500,000)
17	Opioids	(\$2,500,000)
18	Preventing Wrongful Convictions	(\$250,000)
19	National Criminal History Program	
20	- Office of the Attorney General	(\$2,900,000)
21	Comprehensive Opioid, Stimulant,	
22	and Substance Use Program.....	(\$6,000,000)
23	Postconviction Testing of DNA	
24	Evidence.....	(\$500,000)
25	Community-Based Violence	
26	Intervention and Prevention	
27	Initiative.....	(\$3,801,000)
28	Opioid State Plan and Opioid	
29	Response Team (ORT)	(\$850,000)
30	Opioid Interagency Drug Awareness	
31	Dashboard (IDAD)	(\$996,000)
32		
33		
34	80 Special Government Services	
35	82 Protection of Citizens' Rights	
36		
37	14-1310 Consumer Affairs.....	\$2,000,000
38	16-1350 Protection of Civil Rights.....	\$950,000
39	19-1440 Services to Victims of Crime	\$13,050,000
40	Total Appropriation, Protection of Citizens' Rights ..	\$16,000,000
41		
42	Special Purpose:.....	
43	Prescription Drug Monitoring	
44	Program.....	(\$2,000,000)
45	Equal Employment Opportunity	
46	Commission.....	(\$400,000)
47	Housing and Urban Development	(\$550,000)
48	Victims of Crime Act - Building	
49	State Technology.....	(\$300,000)
50		

Advancing the Use of Technology	
to Assist Victims of Crime.....	(\$750,000)
State Aid and Grants	(\$12,000,000)
Total Appropriation, Department of Law and Public Safety	<u>\$360,215,000</u>

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

40-3620	New Jersey National Guard Support Services.....	\$126,387,000
	Total Appropriation, Military Services	<u>\$126,387,000</u>

Personal Services:	
Salaries and Wages	(\$17,210,000)
Employee Benefits.....	(\$9,905,000)
Materials and Supplies	(\$32,171,000)
Services Other Than Personal.....	(\$4,898,000)
Maintenance and Fixed Charges	(\$110,000)
Special Purpose:.....	
Dining Facility Operations.....	(\$600,000)
Atlantic City SRM 100%	(\$1,000,000)
Natural and Cultural Resources	
Management	(\$20,000)
Mental Health Training.....	(\$250,000)
National Guard Maintenance Shop...	(\$35,000,000)
McGuire SRM (Sustainment,	
Restoration and Modernization).....	(\$1,000,000)
Newark Armory Design	(\$4,000,000)
Logistical and Administrative	
Building	(\$12,000,000)
Federal Distance Learning Program .	(\$243,000)
National Guard Yellow Ribbon.....	(\$120,000)
Army Facilities Service Contracts....	(\$434,000)
McGuire Air Force Base-Service	
Contract.....	(\$81,000)
Army National Guard Electronic	
Security System.....	(\$350,000)
Training Site Facilities Maintenance	
Agreements	(\$22,000)
McGuire Air Force Base	
Environmental	(\$39,000)
Atlantic City Air Base Operations	
and Maintenance.....	(\$19,000)
Atlantic City Air Base	
Environmental	(\$9,000)

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1	Warren Grove Sustainment,	
2	Restoration and Modernization	(\$5,000)
3	Atlantic City Air Base Sustainment,	
4	Restoration and Modernization	(\$250,000)
5	Armory Renovations and	
6	Improvements.....	(\$5,726,000)
7	New Jersey National Guard	
8	ChalleNGe Youth Program	(\$925,000)
9		
10		

80 Special Government Services
83 Services to Veterans

14	20-3630	Domiciliary and Treatment Services.....	\$4,000,000
15	20-3640	Domiciliary and Treatment Services.....	\$4,000,000
16	20-3650	Domiciliary and Treatment Services.....	\$4,000,000
17	50-3610	Veterans' Outreach and Assistance	\$923,000
18	70-3610	Burial Services.....	\$460,000
19	99-3630	Administration and Support Services	\$26,770,000
20	99-3640	Administration and Support Services	\$19,950,000
21		Total Appropriation, Services to Veterans	<u>\$60,103,000</u>
22			

23	Personal Services:	
24	Salaries and Wages	(\$478,000)
25	Employee Benefits.....	(\$320,000)
26	Special Purpose:.....	
27	Medicare Part A Receipts for	
28	Resident Care and Operational	
29	Costs	(\$12,000,000)
30	Veterans' Education Monitoring.....	(\$125,000)
31	Fairmount and Arlington Cemetery	
32	Upkeep	(\$460,000)
33	Menlo Park HVAC Renovation.....	(\$2,145,000)
34	Paramus Rooftop AC Units.....	(\$1,100,000)
35	Menlo Elevator	(\$1,200,000)
36	Paramus Elevator.....	(\$1,200,000)
37	Paramus Room Conversion	(\$17,650,000)
38	Menlo Park Room Conversion	(\$23,425,000)
39		
40		

41	Total Appropriation, Department of Military and Veterans' Affairs	<u>\$186,490,000</u>
42		

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

48	45-2405	Student Assistance Programs.....	\$175,000
49			
50			

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80-2400	Statewide Planning and Coordination for Higher Education.....	\$5,000,000
	Total Appropriation, Higher Educational Services	\$5,175,000

Personal Services:	
Salaries and Wages	(\$318,000)
Special Purpose:.....	
John R. Justice Grant Program	(\$157,000)
State Aid and Grants	(\$4,700,000)

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts.....	\$1,195,000
	Total Appropriation, Cultural and Intellectual Development Services	\$1,195,000

Personal Services:	
Salaries and Wages	(\$622,000)
Employee Benefits.....	(\$457,000)
State Aid and Grants	(\$116,000)

70 Government Direction, Management, and Control
74 General Government Services

01-2505	Office of the Secretary of State	\$9,910,000
02-2510	Business Action Center	\$1,400,000
25-2525	Election Management and Coordination.....	\$1,272,000
	Total Appropriation, General Government Services ..	\$12,582,000

Personal Services:	
Salaries and Wages	(\$602,000)
Employee Benefits.....	(\$255,000)
Special Purpose:.....	
AMERICOR Competitive Grants	(\$450,000)
Foster Grandparent Program	(\$315,000)
AmeriCorps Grants	(\$7,200,000)
State Commission	(\$188,000)
Professional Development	(\$200,000)
Volunteer Generation Fund.....	(\$700,000)
State Trade and Export Promotion Program.....	(\$1,400,000)
HAVA Election Security Federal Grant	(\$1,000,000)
Help America Vote Act Training Initiatives	(\$272,000)

Total Appropriation, Department of State	\$18,952,000
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78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

01-6400	Motor Vehicle Services	\$5,600,000
	Total Appropriation, Vehicular Safety	\$5,600,000

Special Purpose:	
Commercial Bus Inspection Unit	(\$1,100,000)
Commercial Drivers' License	
Program.....	(\$4,500,000)

60 Transportation Programs
61 State and Local Highway Facilities

00-6300	Federal Highway Administration.....	\$2,384,780,265
	Total Appropriation, State and Local Highway	
	Facilities.....	\$2,384,780,265

Federal Highway Administration

Description	County	Amount
ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	\$33,200,000
ADA Curb Ramp Implementation	Various	\$1,000,000
Baldwin Avenue, Bridge over Passaic and Harsimus Branch	Hudson	\$4,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	\$5,000,000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	\$4,500,000
Bridge (No. C4.13) over Parkers Creek on Centerton Road	Burlington	\$600,000
Bridge Deck/Superstructure Replacement Program	Various	\$114,329,557
Bridge Inspection	Various	\$35,200,000
Bridge Maintenance Fender Replacement	Various	\$5,000,000
Bridge Maintenance Scour Countermeasures	Various	\$9,000,000
Bridge Management System	Various	\$1,500,000
Bridge Preventive Maintenance	Various	\$40,000,000
Bridge Replacement, Future Projects	Various	\$115,215,875
Burlington County Bus Purchase	Burlington	\$268,000

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1	Burlington County Roadway Safety	Burlington	\$1,000,000
2	Improvements		
3	Camden County Bus Purchase	Camden	\$876,000
4	Camden County LINK Trail	Camden	\$4,300,000
5	Camden County Roadway Safety	Camden	\$1,000,000
6	Improvements		
7	Camp Meeting Avenue Bridge over Trenton	Somerset	\$2,500,000
8	Line (CR 602)		
9	Carbon Reduction Program	Various	\$3,048,982
10	Centre Street, Bridge over Amtrak	Mercer	\$2,100,000
11	Clay Street Bridge over the Passaic River	Hudson, Essex	\$13,000,000
12	CMAQ Initiatives, Statewide	Various	\$11,250,313
13	Commissioners Pike (CR 581)	Salem	\$150,000
14	CR 508 (Bridge Street), Bridge over Passaic	Essex, Hudson	\$6,500,000
15	River		
16	CR 508 (Central Avenue), Bridge over City	Essex	\$3,000,000
17	Subway		
18	CR 510 (Columbia Turnpike), Bridge over	Morris	\$1,800,000
19	Black Brook		
20	CR 512 (Valley Road), Bridge over Passaic	Somerset	\$1,500,000
21	River		
22	CR 531 (Park Avenue), Bridge over Lehigh	Middlesex	\$2,650,000
23	Valley Main Line		
24	CR 706 (Cooper Street) Bridge over	Gloucester	\$600,000
25	Almonesson Creek (Bridge 3-K-3)		
26	Culvert Replacement Program	Various	\$2,000,000
27	Cumberland County Federal Road Program	Cumberland	\$2,300,000
28	Cutters Dock Road, Bridge Over North Jersey	Middlesex	\$1,000,000
29	Coast Line		
30	Delaware & Raritan Canal Bridges	Mercer,	\$28,015,000
31		Hunterdon,	
32		Middlesex,	
33		Somerset	
34	Design, Emerging Projects	Various	\$250,000
35	Disadvantaged Business Enterprise	Various	\$250,000
36	Disadvantaged Business Enterprise	Various	\$600,000
37	Supportive Services Program		
38	Drainage Rehabilitation & Improvements	Various	\$23,000,000
39	DVRPC Carbon Reduction Program	Various	\$3,451,542
40	East Anderson Street Bridge (02C0023A)	Bergen	\$1,300,000
41	over the Hackensack River		
42	Ferry Program	Various	\$4,000,000
43	Garden State Parkway Interchange 83	Ocean	\$3,200,000
44	Improvements		
45	Gloucester County Bus Purchase	Gloucester	\$162,000
46	Gloucester County Multi-Purpose Trail	Gloucester	\$1,547,056
47	Extension - Glassboro Elk Trail		
48	Griffith Street/Grant Street (CR 657)	Salem	\$750,000
49	Guiderail Upgrade	Various	\$50,000,000
50	Hamilton Road, Bridge over Conrail RR	Somerset	\$8,600,000

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1	High-Mast Light Poles	Various	\$2,000,000
2	Highway Safety Improvement Program	Various	\$10,000,000
3	Planning		
4	Intelligent Traffic Signal Systems	Various	\$24,008,344
5	Intelligent Transportation System Resource	Various	\$3,500,000
6	Center		
7	Intelligent Transportation Systems (ITS)	Various	\$4,000,000
8	Safety Program		
9	Intersection Improvements to Paulsboro Road	Gloucester	\$400,000
10	(CR 653) and Repaupo Station Road/Asbury		
11	Station Road (CR 684)		
12	Job Order Contracting Infrastructure Repairs,	Various	\$18,000,000
13	Statewide		
14	Kaighn Avenue (CR 607), Bridge over	Camden	\$11,100,000
15	Cooper River (Roadway and Bridge		
16	Improvements)		
17	Kingsland Avenue, Bridge over Passaic River	Bergen, Essex	\$600,000
18	Lincoln Avenue/Chambers Street (CR 626),	Mercer	\$47,000,000
19	Bridge over Amtrak & Assunpink Creek		
20	Local Bridges, DVRPC	Various	\$5,000,000
21	Local Bridges, NJTPA	Various	\$5,000,000
22	Local Bridges, SJTPO	Various	\$5,000,000
23	Local CMAQ Initiatives	Various	\$11,162,000
24	Local Concept Development Support	Various	\$3,625,000
25	Local Safety/High Risk Rural Roads Program	Various	\$34,000,000
26	Manhattan Avenue Retaining Wall	Hudson	\$2,700,000
27	Market Street/Essex Street/Rochelle Avenue	Bergen	\$2,600,000
28	Martin Luther King Jr. Boulevard	Atlantic	\$1,450,000
29	(Mediterranean Avenue to Route 30)		
30	Mercer County Bus Purchase	Mercer	\$842,000
31	Metropolitan Planning	Various	\$35,892,000
32	Mill Road, Forest Grove Road to Gallagher	Cumberland	\$75,000
33	Drive		
34	Mill Road, Garden Road (CR 674) to Forest	Cumberland	\$75,000
35	Grove Road		
36	Mobility and Systems Engineering Program	Various	\$20,000,000
37	Monmouth County Bridges W7, W8, W9 over	Monmouth	\$5,000,000
38	Glimmer Glass and Debbies Creek		
39	Motor Vehicle Crash Record Processing	Various	\$6,400,000
40	New Jersey Regional Signal Retiming	Burlington,	\$380,000
41	Initiative	Camden,	
42		Gloucester,	
43		Mercer	
44	New Jersey Scenic Byways Program	Various	\$500,000
45	New or Upgraded Traffic Signal Systems at	Camden	\$200,000
46	Intersections, Phase 2		
47	NJTPA Carbon Reduction Program	Various	\$14,722,421
48	NJTPA Future Projects	Various	\$29,924,071
49	NJTPA Pavement Preservation	Various	\$16,000,000
50	Oak Tree Road Bridge (CR 604)	Middlesex	\$28,900,000

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1	Openaki Road Bridge	Morris	\$1,800,000
2	Oradell Avenue, Bridge over Hackensack	Bergen	\$1,500,000
3	River		
4	Ozone Action Program in New Jersey	Various	\$40,000
5	Pavement Preservation	Various	\$8,000,000
6	Pedestrian Bridge over Route 440	Hudson	\$750,000
7	Philadelphia Avenue (CR 563)	Atlantic	\$3,000,000
8	Planning and Research	Various	\$6,830,981
9	Planning, Federal-Aid	Various	\$32,021,000
10	Pre-Apprenticeship Training Program for	Various	\$500,000
11	Minorities and Women		
12	Promoting Resilient Operations for	Various	\$36,536,855
13	Transformative, Efficient, and Cost-saving		
14	Transportation (PROTECT)		
15	Prospect Street, Bridge over Belvidere-	Mercer	\$3,500,000
16	Delaware RR (Abandoned)		
17	Quaker Neck Road (CR 657) Phase II	Salem	\$150,000
18	Rail-Highway Grade Crossing Program,	Various	\$3,807,814
19	Federal		
20	Reconstruction of South East Avenue	Cumberland	\$1,510,000
21	Recreational Trails Program	Various	\$1,226,757
22	Regional Transportation Demand	Various	\$275,000
23	Management (TDM) Program		
24	Restriping Program & Line Reflectivity	Various	\$25,000,000
25	Management System		
26	Resurfacing, Federal	Various	\$10,000,000
27	Right of Way Full-Service Consultant Term	Various	\$300,000
28	Agreements		
29	Rockfall Mitigation	Various	\$13,800,000
30	Route 1 NB, Bridge over Raritan River	Middlesex	\$148,000,000
31	Route 1, over Forrestal Road	Middlesex	\$2,700,000
32	Route 1&9, Interchange at Route I-278	Union	\$3,000,000
33	Route 3 & Route 495 Interchange	Hudson	\$10,000,000
34	Route 4, Bridge over Palisade Avenue,	Bergen	\$74,000,000
35	Windsor Road and CSX Railroad		
36	Route 4, Grand Avenue Bridge	Bergen	\$35,050,000
37	Route 4, Teaneck Road Bridge	Bergen	\$5,200,000
38	Route 9 North, Ramp to Garden State	Middlesex	\$2,000,000
39	Parkway North		
40	Route 9, Tuckahoe Road (CR 631) to	Cape May	\$5,700,000
41	Roosevelt Boulevard (CR 623)		
42	Route 9/35, Main Street Interchange	Middlesex	\$14,800,000
43	Route 9W, Bridge over Route 95, 1& 9, 46,	Bergen	\$300,000
44	and 4		
45	Route 10, Chelsea Drive to Kelly Drive	Essex	\$1,000,000
46	Route 18 NB, Bridge over Conrail	Middlesex	\$20,850,000
47	Route 23 and Route 94 Rockfall Mitigation,	Sussex	\$13,500,000
48	Hardyston Township		
49	Route 23, High Crest Drive to Macopin River	Passaic	\$25,000,000
50	Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	\$84,200,000

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1	Route 27 SB Section Z (Chilton Avenue),	Union	\$2,200,000
2	Bridge over Conrail		
3	Route 28 (Main Street), Bridge Street to	Somerset	\$1,000,000
4	Grove Street		
5	Route 28, Route 287 to CR 525 (Thompson	Somerset	\$7,500,000
6	Avenue)		
7	Route 29, Alexauken Creek Road to	Hunterdon	\$3,200,000
8	Washington Street		
9	Route 30, Bridge over Duck Thorofare	Atlantic	\$20,450,000
10	Route 30, Bridge over Newfound Thorofare	Atlantic	\$700,000
11	Route 30, Gibbsboro Road (CR 686)	Camden	\$4,400,000
12	Route 31, Bridge over Furnace Brook	Warren	\$20,300,000
13	Route 31, Church Street (CR 650) to East	Hunterdon	\$7,100,000
14	Main Street/Flemington Junction Road		
15	Route 31, HealthQuest Boulevard to River	Hunterdon	\$4,000,000
16	Road		
17	Route 33, Bridge over Manalapan Brook	Monmouth	\$1,500,000
18	Route 34, Bridge over Big Brook	Monmouth	\$600,000
19	Route 35 NB, Bridge over Route 36 NB &	Monmouth	\$2,200,000
20	GSP Ramp G		
21	Route 35, Osborne Avenue to Manasquan	Ocean	\$2,200,000
22	River & Old Bridge Road to Route 34 &		
23	Route 70		
24	Route 35, Route 66 to White Street/Obre	Monmouth	\$1,250,000
25	Place		
26	Route 36, Bridge over Troutman's Creek	Monmouth	\$8,600,000
27	Route 36, Clifton Avenue/James Street to	Monmouth	\$11,950,000
28	Mountainview Avenue		
29	Route 38, Nixon Drive to Route 295 Bridge	Burlington	\$8,800,000
30	Route 38, Route 70 to Route 73, Automated	Camden,	\$20,800,000
31	Traffic Signal, Contract #1	Burlington	
32	Route 38, South Church Street (CR 607) to	Burlington	\$3,000,000
33	Fellowship Road (CR 673), Operational and		
34	Safety Improvements		
35	Route 40/322, Median Closures, Oakcrest	Atlantic	\$5,000,000
36	Avenue to Spencer Avenue		
37	Route 45, Bridge over Woodbury Creek	Gloucester	\$13,300,000
38	Route 46, Route 80 Exit Ramp to Route 53	Morris	\$5,500,000
39	Route 47, Bridge over Grassy Sound	Cape May	\$26,600,000
40	Route 47, Henderson Avenue to High Street	Cumberland	\$2,700,000
41	Route 47, Nummytown Mill Pond Dam	Cape May	\$2,000,000
42	Route 50, Bridge over Cedar Swamp Creek	Cape May	\$49,622,000
43	Route 50, Upper Bridge Road to Carl Road	Cape May,	\$12,500,000
44		Atlantic	
45	Route 57, Bridge over Branch Lopatcong	Warren	\$300,000
46	Creek		
47	Route 57, Bridge over Mill Brook	Warren	\$3,200,000
48	Route 63, Bridge over Fairview Avenue	Bergen	\$3,000,000
49	Route 64, Bridge over Amtrak	Mercer	\$7,800,000
50			

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1	Route 67, Route 5 (Central Boulevard) to	Bergen	\$13,000,000
2	Route 9W		
3	Route 70, Bridge over Mount Misery Brook	Burlington	\$200,000
4	Route 71, Bridge over Shark River	Monmouth	\$11,000,000
5	Route 73 and Ramp G, Bridge over Route 130	Camden	\$500,000
6	Route 73, Church Road (CR 616) and	Burlington	\$20,000,000
7	Fellowship Road (CR 673) Intersections		
8	Route 78, Bridge over Beaver Brook	Hunterdon	\$1,050,000
9	Route 78, Route 22 to Drift Road/Dale Road	Hunterdon,	\$39,511,000
10		Somerset, Warren	
11	Route 80 EB, Retaining Wall Replacement,	Warren	\$106,050,000
12	Hardwick and Knowlton Townships		
13	Route 80, 21st Avenue to Lakeview Avenue	Passaic	\$10,900,000
14	(CR 624), Contract 6		
15	Route 80, Lakeview Avenue (CR 624) to	Passaic, Bergen	\$3,000,000
16	Garden State Parkway, Contract 3		
17	Route 80, Riverview Drive (CR 640) to Taft	Passaic	\$100,000
18	Avenue, Contract 1		
19	Route 82, Rahway River Bridge	Union	\$11,750,000
20	Route 88, Bridge over Beaver Dam Creek	Ocean	\$1,300,000
21	Route 94, Bridge over Jacksonburg Creek	Warren	\$4,000,000
22	Route 94, Pleasant Valley Drive to Maple	Sussex	\$17,700,000
23	Grange Road		
24	Route 130 SB, Bridge over Assiscunk Creek	Burlington	\$2,900,000
25	Route 130, Bridge over Main Branch of	Camden	\$1,200,000
26	Newton Creek		
27	Route 138, Garden State Parkway to Route 35	Monmouth	\$2,500,000
28	Route 166, Bridges over Branch of Toms	Ocean	\$1,000,000
29	River		
30	Route 168, Route 42 to CR 544 (Evesham	Camden,	\$15,750,000
31	Road)	Gloucester	
32	Route 173, Bridge over Mulhockaway Creek	Hunterdon	\$2,600,000
33	Route 179, Bridge over Back Brook (Ringo's	Hunterdon	\$2,155,000
34	Creek)		
35	Route 202, Bridge over North Branch of	Somerset	\$20,600,000
36	Raritan River		
37	Route 202/206, Bridge over Branch of Peters	Somerset	\$600,000
38	Brook		
39	Route 202/206, over Branch of Peters Brook,	Somerset	\$4,550,000
40	Culvert Replacement at MP 27.96		
41	Route 206, Bridge over Big Flat Brook	Sussex	\$2,600,000
42	Route 206, Bridge over Branch of Pequest	Sussex	\$2,800,000
43	River		
44	Route 206, Bridge over Springers Brook	Burlington	\$4,300,000
45	Route 206, South Broad Street Bridge over	Mercer	\$7,032,596
46	Assunpink Creek		
47	Route 287, Route 202 to Ramapo River	Morris, Bergen,	\$23,289,000
48		Passaic	
49	Route 295 SB Ramp K to CR 551, Bridge	Salem	\$3,000,000
50	over Route 295 SB		

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1	Route 295, Sloan Avenue (CR 649) to CR 583	Mercer	\$7,000,000
2	(Princeton Pike)		
3	Route 322, Bridge over Great Egg Harbor	Atlantic	\$500,000
4	River		
5	Route 440, Route 95 to Kreil Street	Middlesex	\$18,000,000
6	Route 539 Overpass (Joint Kim/Smith)	Ocean	\$11,000,000
7	Safe Routes to School Program	Various	\$7,587,000
8	Safety Programs	Various	\$16,389,380
9	Schalks Crossing Road Bridge (CR 683)	Middlesex	\$64,800,000
10	School House Road, Bridge over Route 35	Monmouth	\$1,500,000
11	Seashore Road Phase 3 Resurfacing (CR 626)	Cape May	\$2,420,000
12	from Sandman Boulevard (US Route 9) to		
13	Tabernacle Road (CR 647)		
14	Seashore Road Phase 3 Resurfacing (CR 626)	Cape May	\$2,420,000
15	from Sandman Boulevard (US Route 9) to		
16	Tabernacle Road (C		
17	Shunpike Road (CR 620), Oyster Road to	Cape May	\$1,149,000
18	Dias Creek Road (CR 612)		
19	Sign Structure Rehabilitation/Replacement	Various	\$1,000,000
20	Program		
21	SJTPO Carbon Reduction Program	Various	\$663,123
22	Specified Safety Program	Various	\$2,000,000
23	State Police Enforcement and Safety Services	Various	\$250,000
24	Statewide Traffic Operations and Support	Various	\$17,000,000
25	Program		
26	Storm Water Asset Management	Various	\$4,000,000
27	Traffic Monitoring Systems	Various	\$18,000,000
28	Training and Employee Development	Various	\$2,500,000
29	Transportation Alternatives Program	Various	\$20,147,598
30	Transportation Management Associations	Various	\$7,800,000
31	Transportation Operations	Various	\$130,000
32	Transportation Systems Management and	Various	\$166,000
33	Operations (TSMO)		
34	Trenton Amtrak Bridges	Mercer	\$75,200,000
35	Tunnel Inspection, NTIS	Various	\$100,000
36	Union Hill Road, Bridge over Route 9	Monmouth	\$500,000
37	Vegetation Safety Management Program	Various	\$3,000,000
38	Walnut Street (CR 665)	Salem	\$100,000
39	Willow Grove Road (CR 639)	Salem	\$900,000
40	Youth Employment and STEM Outreach	Various	\$350,000
41	Solutions		

62 Public Transportation

47	Federal Highway Administration	\$75,000,000
48	Federal Transit Administration	\$768,101,478
49	Total Appropriation, Public Transportation.....	<u>\$843,101,478</u>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Rail Rolling Stock Procurement	Various	\$75,000,000

Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bridge and Tunnel Rehabilitation	Various	\$5,250,000
Bus Acquisition Program	Various	\$79,833,412
Bus Support Facilities and Equipment	Various	\$12,501,858
Cumberland County Bus Program	Cumberland	\$1,020,000
Hudson-Bergen and Newark Light Rail Transit System	Hudson	\$15,000,000
Light Rail Infrastructure Improvements	Various	\$10,000,000
Light Rail Infrastructure Systems and Maintenance	Various	\$20,000,000
Locomotive Overhaul	Various	\$4,285,000
NEC Improvements	Various	\$39,517,000
Other Rail Station/Terminal Improvements	Various	\$9,000,000
Preventive Maintenance-Bus	Various	\$105,314,804
Preventive Maintenance-Rail	Various	\$228,685,195
Rail Fleet Overhaul	Various	\$163,616,000
Rail Rolling Stock Procurement	Various	\$15,859,061
Rail Support Facilities and Equipment	Various	\$23,080,000
Section 5310 Program	Various	\$11,744,631
Section 5311 Program	Various	\$6,074,517
Study and Development	Various	\$7,320,000
Transit Rail Initiatives	Various	\$10,000,000

64 Regulation and General Management

05-6070	Multimodal Services	\$51,850,000
	Total Appropriation, Regulation and General Management.....	\$51,850,000

Special Purpose:.....	
Motor Carrier Safety Assistance Program.....	(\$1,700,000)
Development and Implementation Grant - Federal Transit Administration.....	(\$2,000,000)
Airport Fund	(\$5,000,000)
Boating Infrastructure Program (New Jersey Maritime Program)	(\$3,000,000)
High Priority Innovative Technology Deployment (ITD) Grant	(\$650,000)
Strengthening Mobility and Revolutionizing Transportation (SMART)	(\$2,000,000)

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Maritime Program.....	(\$20,000,000)
FTA Liberty Park Ferry	(\$16,000,000)
National Coastal Wetlands Program.	(\$1,500,000)
Total Appropriation, Department of Transportation	<u>\$3,285,331,743</u>

82 DEPARTMENT OF THE TREASURY
50 Economic Planning, Development, and Security
52 Economic Regulation

54-2019	Utility Regulation	\$15,978,000
56-2014	Energy Resource Management	\$139,474,000
	Total Appropriation, Economic Regulation.....	<u>\$155,452,000</u>

Services Other Than Personal.....	(\$14,302,000)
Special Purpose:.....	
Pipeline Safety.....	(\$3,000,000)
Damage Prevention Grant Program ..	(\$100,000)
One Call Grant Program	(\$50,000)
Inflation Reduction Act - Home	
Energy Rebates.....	(\$69,000,000)
Inflation Reduction Act - Home	
Electrification and Appliance	
Rebates.....	(\$69,000,000)

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

08-2066	Office of the State Comptroller	\$10,767,000
	Total Appropriation, Governmental Review and	
	Oversight.....	<u>\$10,767,000</u>

Personal Services:	
Salaries and Wages	(\$6,737,000)
Employee Benefits.....	(\$3,805,000)
Special Purpose:.....	
Medicaid.....	(\$225,000)

80 Special Government Services
82 Protection of Citizens' Rights

58-2022	Mental Health Advocacy	\$223,000
81-2097	State Long-Term Care Ombudsman	\$2,290,000
	Total Appropriation, Protection of Citizens' Rights ..	<u>\$2,513,000</u>

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Personal Services:	
Salaries and Wages	(\$1,032,000)
Employee Benefits.....	(\$526,000)
Special Purpose:.....	
Medicaid Reimbursement	(\$223,000)
Ombudsperson - Older Americans	
Act Title III	(\$303,000)
Money Follows the Person Program	
- Elder Advocacy.....	(\$429,000)
Total Appropriation, Department of the Treasury	<u>\$168,732,000</u>

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

05-9730	Family Courts	\$44,970,000
07-9740	Probation Services	\$83,542,000
11-9760	Trial Court Services	\$5,420,000
	Total Appropriation, Judicial Services	<u>\$133,932,000</u>
Special Purpose:.....		
Child Support and Paternity		
Program Title IV-D (Family		
Court).....	(\$43,645,000)	
NJ State Court Improvement Grant ..	(\$1,000,000)	
State Access and Visitation Program	(\$325,000)	
Child Support and Paternity		
Program Title IV-D (Probation).....	(\$83,542,000)	
Child Support and Paternity		
Program Title IV-D (Trial)	(\$5,420,000)	
Total Appropriation, The Judiciary		<u>\$133,932,000</u>

Total Appropriation, Federal Funds	<u>\$31,007,261,743</u>
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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of

1 unanticipated grant awards plus an additional 25 percent of any remaining award
2 amount that is greater than \$500,000, and up to 25 percent of increases in previously
3 anticipated grant awards for which no State matching funds are required except, for
4 the purpose of this section, federal funds received by one executive agency that are
5 ultimately expended by another executive agency shall not be considered pass-
6 through grants; federal financial aid funds for students attending post-secondary
7 educational institutions in excess of the amount specifically appropriated; and any
8 such grants intended to prevent threats to homeland security up to 100 percent of
9 previously anticipated or unanticipated grant award amounts for which no State
10 matching funds are required, provided, however, that the Director of the Division of
11 Budget and Accounting shall notify the Legislative Budget and Finance Officer of
12 such grants.

13 For the purposes of federal funds appropriations, "political subdivisions of the State"
14 means counties, municipalities, school districts, or agencies thereof, regional, county
15 or municipal authorities, or districts other than interstate authorities or districts;
16 "discretion" refers to any action in which an agency may determine either the amount
17 of funds to be allocated or the recipient of the allocation; and "grants" refers to one-
18 time, or time limited awards, which are received pursuant to submission of a grant
19 application in competition with other grant applications.

20 The unexpended balances at the end of the preceding fiscal year of federal funds are
21 appropriated for the same purposes. The Director of the Division of Budget and
22 Accounting shall inform the Legislative Budget and Finance Officer by November
23 1 of the current fiscal year of any unexpended balances which are continued.

24 Officials from the appropriate executive agencies are hereby authorized to take such
25 steps, if any, as may be necessary to qualify for, apply for, receive and expend such
26 federal funds and to make such commitments, representations and other agreements
27 as may be required by the federal government to receive federal funds under federal
28 law authorizing the federal economic stimulus program or any other similar federal
29 law. Furthermore, and notwithstanding the provisions of any other law or regulation
30 to the contrary, officials from the appropriate executive agencies may encumber any
31 of these federal funds appropriated pursuant to this provision prior to entering into
32 any contract, grant or other agreement obligating the federal funds, subject to the
33 approval of the Director of the Division of Budget and Accounting.

34 In order to permit flexibility in the handling of appropriations and ensure the timely
35 payment of claims to providers of medical services, amounts may be transferred to
36 and from the various items of appropriation within the General Medical Services
37 program classification, and within the federal matching funding, in the Division of
38 Medical Assistance and Health Services and Division of Disability Services in the
39 Department of Human Services, and within the Medical Services for the Aged
40 program classification, and within the federal matching funding, in the Division of
41 Aging Services in the Department of Human Services, subject to the approval of the
42 Director of the Division of Budget and Accounting. Notice thereof shall be provided
43 to the Legislative Budget and Finance Officer on the effective date of the approved
44 transfer.

45 Notwithstanding the provisions of any law or regulation to the contrary, the Department
46 of Labor and Workforce Development shall consider consistent with applicable
47 federal law a formal association of community based organizations to be a "local
48 consortium" for the purposes of receiving funding for the delivery of English as a
49 Second Language or Civics education/training.

1 In order to permit flexibility in the handling of appropriations and ensure the timely
2 payment of claims to providers of medical services, amounts may be transferred
3 among accounts in the Children's System of Care program classification. Amounts
4 may also be transferred to and from various items of appropriation within the
5 General Medical Services program classification of the Division of Medical
6 Assistance and Health Services in the Department of Human Services and the
7 Children's System of Care Services program classification in the Department of
8 Children and Families. All such transfers are subject to the approval of the Director
9 of the Division of Budget and Accounting. Notice thereof shall be provided to the
10 Legislative Budget and Finance Officer on the effective date of the approved
11 transfer.

12 Out of the appropriations herein, the Director of the Division of Budget and Accounting
13 is empowered to approve payments to liquidate any unrecorded liabilities for
14 materials delivered or services rendered in prior fiscal years, upon the written
15 recommendations of any department head or the department head's designated
16 representative. The Director of the Division of Budget and Accounting shall reject
17 any recommendations for payment which the director deems improper.

18 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
19 the federal funds hereinabove appropriated, there are appropriated to the appropriate
20 executive agencies, subject to the approval of the Director of the Division of Budget
21 and Accounting, such additional federal funds received during this fiscal year
22 pursuant to any federal law authorizing a federal economic stimulus program or any
23 other similar federal program for the purposes, projects, and programs set forth in
24 such law; provided, however, that if the federal law does not delineate the specific
25 purposes, projects, and programs to be funded by the federal funds, the purposes,
26 projects, and programs to be funded by the federal funds shall be subject to the
27 approval of the Joint Budget Oversight Committee, and further provided, however,
28 that the State Treasurer shall report to the President of the Senate, the Speaker of the
29 General Assembly, the Chair of the Senate Budget and Appropriations Committee,
30 and the Chair of the Assembly Budget Committee at least quarterly on the receipt
31 and utilization of all additional federal funds received during this fiscal year pursuant
32 to any federal law authorizing a federal economic stimulus program.

33 Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any
34 other law or regulation to the contrary, the unexpended balance at the end of the
35 preceding fiscal year in the School and Small Business Energy Efficiency Stimulus
36 Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200
37 as determined by the President of the Board of Public Utilities, subject to the
38 approval of the Director of the Division of Budget and Accounting.

39 The federal grant funds hereinabove appropriated are subject to the following
40 conditions: (1) in the event that an agency receiving the funds from the federal
41 government requires a subgrantee account or accounts within the same agency or
42 organization, the funds may be transferred to such subgrantee account, subject to the
43 approval of the Director of the Division of Budget and Accounting; and (2) in the
44 event that the agency receiving the funds from the federal government enters into an
45 agreement with another agency as the subgrantee of such federal funds, the funds
46 may be transferred to such subgrantee agency, subject to the approval of the Director
47 of the Division of Budget and Accounting. Notice thereof shall be provided to the
48 Legislative Budget and Finance Officer on the effective date of the approved
49 transfer.
50

1 Notwithstanding the provisions of any law or regulation to the contrary, in order to
2 permit flexibility in the management of federal grant funds, amounts appropriated
3 or transferred from such federal funds to State departments as subgrantees of other
4 State departments may be transferred back to an item of appropriation in the original
5 grant recipient department upon completion of the funded activity, subject to the
6 approval of the Director of the Division of Budget and Accounting. Notice thereof
7 shall be provided to the Legislative Budget and Finance Officer on the effective date
8 of the approved transfer.

9 Notwithstanding the provisions of any law, regulation or Executive Order to the
10 contrary, any purchase by the State or by a State agency or local government unit of
11 equipment, goods or services related to homeland security and domestic
12 preparedness, that is paid for or reimbursed by federal funds awarded by the U.S.
13 Department of Homeland Security or other federal agency, appropriated in the
14 current fiscal year, may be made through the receipt of public bids or as an
15 alternative to public bidding and subject to the provisions of this paragraph, through
16 direct purchase without advertising for bids or rejecting bids already received but
17 not awarded. The equipment, goods or services purchased by a local government
18 unit shall be referred to in the grant agreement issued by the State administrative
19 agency administering such funds and shall be authorized by resolution of the
20 governing body of the local government unit entering into the grant agreement. Such
21 resolution may, without subsequent action of the local governing body,
22 simultaneously accept the grant from the State administrative agency, authorize the
23 insertion of the revenue and offsetting appropriation in the budget of the local
24 government unit, and authorize the contracting agent of the local government unit to
25 procure the equipment, goods or services. A copy of such resolution shall be filed
26 with the chief financial officer of the local government unit, the State administrative
27 agency and the Division of Local Government Services in the Department of
28 Community Affairs. Purchases made without public bidding shall be from vendors
29 that shall either (1) be holders of a current State contract for the equipment, goods
30 or services sought, or (2) be participating in a federal procurement program
31 established by a federal department or agency, or (3) have been approved by the
32 State Treasurer in consultation with the New Jersey Domestic Security Preparedness
33 Task Force. All homeland security purchases herein shall continue to be subject to
34 all grant requirements and conditions approved by the State administrative agency.
35 The Director of the Division of Purchase and Property may enter into or participate
36 in purchasing agreements with one or more other states, or political subdivisions or
37 compact agencies thereof, for the purchase of such equipment, goods or services,
38 using monies appropriated under this act, to meet the domestic preparedness and
39 homeland security needs of this State. Such purchasing agreement may provide for
40 the sharing of costs and the methods of payments relating to such purchases.
41 Furthermore, a county government awarding a contract for Homeland Security
42 equipment, goods or services, may, with the approval of the vendor, extend the terms
43 and conditions of the contract to any other county government that wants to purchase
44 under that contract, subject to notice and documentation requirements issued by the
45 Director of the Division of Local Government Services.

46 Of the amounts appropriated for Income Maintenance Management, amounts may be
47 transferred to the various departments in accordance with the Division of Family
48 Development's agreements, subject to the approval of the Director of the Division
49 of Budget and Accounting. Any unobligated balances remaining from funds
50 transferred to the departments shall be transferred back to the Division of Family

1 Development subject to the approval of the Director of the Division of Budget and
2 Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the federal
4 funds hereinabove appropriated to the Department of Transportation are subject to
5 the following condition: in order to ensure the continued flow of necessary federal
6 funds for important State and local transportation projects, in the event the Federal
7 Highway Administration (FHWA) objects to the form of the department's request
8 for submission of competitive bids or to the form or contents of related grant
9 agreements funded with federal funds, the department shall make any changes to
10 such requests or contracts as may be determined by the FHWA to be necessary to
11 comply with federal law; and any other department, agency or authority affected by
12 such action is required to take any further actions required in order for it to be in
13 accordance with the changes required by FHWA.

14 In order to permit flexibility in the handling of appropriations and ensure the timely
15 payment of claims to providers of mental health and substance use disorder services,
16 amounts may be transferred to and from the various items of appropriation and
17 within the federal matching funding, within the General Medical Services program
18 classification in the Division of Medical Assistance and Health Services and the
19 Community Services and Addiction Services program classifications in the Division
20 of Mental Health and Addiction Services, subject to the approval of the Director of
21 the Division of Budget and Accounting.

22 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
23 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the
24 Federal Highway Administration and the Federal Transit Administration federal
25 appropriations by project, under the category of Public Transportation, shall not
26 require approval by the Joint Budget Oversight Committee. Notice of a transfer
27 approved by the Director of the Division of Budget and Accounting pursuant to that
28 section shall be provided to the Legislative Budget and Finance Officer on the
29 effective date of the approved transfer.

30 Officials from the appropriate executive agencies are hereby authorized to take such
31 steps, as may be necessary to qualify, apply, and file with the Internal Revenue
32 Service for elective payment of applicable tax credits available to applicable entities
33 under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-
34 169, subject to the approval of the Director of the Division of Budget and
35 Accounting. Any funds received by such executive agencies shall be deposited in
36 the General Fund as State revenues.

41 GENERAL PROVISIONS

42
43 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
44 appropriated, subject to allotment by the Director of the Division of Budget and
45 Accounting and with the approval of the Legislative Budget and Finance Officer, private
46 contributions, revolving funds and dedicated funds received, receivable or estimated to be
47 received for the use of the State or its agencies in excess of those anticipated, unless
48 otherwise provided herein. The unexpended balances at the end of the preceding fiscal
49 year of such funds, or any portion thereof, are appropriated, subject to the approval of the
50 Director of the Division of Budget and Accounting. In the event a person or entity wishes

1 to make a monetary donation to the State for a particular purpose, the head of the State
2 agency or department to which such monetary donation is made is hereby authorized to
3 accept such monetary donation.
4

5 3. There are appropriated, subject to allotment by the Director of the Division of
6 Budget and Accounting, the following: amounts required to refund amounts credited to
7 the State Treasury which do not represent State revenue; amounts received representing
8 insurance to cover losses by fire and other casualties and the unexpended balance at the
9 end of the preceding fiscal year of such amounts; amounts received by any State
10 department or agency from the sale of equipment, when such amounts are received in lieu
11 of trade-in value in the replacement of such equipment; and amounts received in the State
12 Treasury representing refunds of payments made from appropriations provided in this act.
13

14 4. There are appropriated, subject to allotment by the Director of the Division of
15 Budget and Accounting, amounts required to satisfy receivables previously established
16 from which non-reimbursable costs and ineligible expenditures have been incurred.
17

18 5. There are appropriated, subject to allotment by the Director of the Division of
19 Budget and Accounting, from federal or other non-State sources amounts not to exceed the
20 cost of services necessary to document and support retroactive claims.
21

22 6. There are appropriated such amounts as may be required to pay interest liabilities to
23 the federal government as required by the Treasury/State agreement pursuant to the
24 provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31
25 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget
26 and Accounting.
27

28 7. There are appropriated, first from interest earnings of the various bond funds and
29 then from the General Fund, such amounts as may be necessary for the State to comply
30 with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. s.1 et seq. as
31 amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage
32 earnings to the federal government, subject to the approval of the Director of the Division
33 of Budget and Accounting.
34

35 8. There are appropriated from the General Fund, subject to the approval of the
36 Director of the Division of Budget and Accounting, such amounts as are necessary to pay
37 interest, at the average rate of earnings during the fiscal year from the State's general
38 investments, to those bond funds that have borrowed money from the General Fund or
39 other bond funds and that have insufficient resources to accrue and pay the interest expense
40 on such borrowing.
41

42 9. In addition to the amounts hereinabove appropriated, such additional amounts as
43 may be necessary are appropriated to fund the costs of the collection of debts, taxes and
44 other fees and charges owed to the State, including but not limited to the services of
45 auditors and attorneys and enhanced compliance programs, subject to the approval of the
46 Director of the Division of Budget and Accounting.
47

48 10. There are appropriated from the Legal Services Fund established pursuant to
49 section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue
50 such amounts as are necessary to support the appropriations for the following programs

1 contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary,
2 and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall
3 University.

4
5 11. The unexpended balances at the end of the preceding fiscal year in the accounts of
6 the several departments and agencies heretofore appropriated or established in the category
7 of Additions, Improvements and Equipment are appropriated, subject to the approval of
8 the Director of the Division of Budget and Accounting.

9
10 12. The unexpended balances at the end of the preceding fiscal year in the Capital
11 Construction accounts for all departments and agencies are appropriated, subject to the
12 approval of the Director of the Division of Budget and Accounting.

13
14 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal
15 year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal
16 year, are appropriated.

17
18 14. The unexpended balances at the end of the preceding fiscal year in accounts that
19 are funded by Interfund Transfers are appropriated, subject to the approval of the Director
20 of the Division of Budget and Accounting.

21
22 15. Notwithstanding any provisions in this act or the provisions of any law or
23 regulation to the contrary, no unexpended balances at the end of the preceding fiscal year
24 are appropriated without the approval of the Director of the Division of Budget and
25 Accounting, except that the Legislative Branch of State government shall be exempt from
26 this provision. The Director of the Division of Budget and Accounting shall notify the
27 Legislative Budget and Finance Officer of those instances in which unexpended balances
28 are not appropriated pursuant to this section.

29
30 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and
31 the Medicaid Administrative Claiming (MAC) program, including the participation of a
32 consultant, are appropriated and shall be paid from the revenue received, subject to the
33 approval of the Director of the Division of Budget and Accounting.

34
35 17. The following transfer of appropriations rules are in effect for the current fiscal
36 year:

37 a. To permit flexibility in the handling of appropriations, any department or agency
38 that receives an appropriation by law, may, subject to the provisions of this section, or
39 unless otherwise provided in this act, apply to the Director of the Division of Budget and
40 Accounting for permission to transfer funds from one item of appropriation to a different
41 item of appropriation. For the purposes of this section, "item of appropriation" means the
42 spending authority identified by an organization code, appropriation source, and program
43 code, unique to the item. If the Director consents to the transfer, the amount transferred
44 shall be credited by the Director to the designated item of appropriation and notice thereof
45 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
46 approved transfer. However, the Director, after consenting thereto, shall submit the
47 following transfer requests to the Legislative Budget and Finance Officer for legislative
48 approval or disapproval unless otherwise provided in this act:

49 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater
50 than \$300,000, to or from any item of appropriation;

1 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater
2 than \$50,000, to or from any Special Purpose account, as defined by major object 5, or
3 Grant account, as defined by major object 6, within an item of appropriation, from or to a
4 different item of appropriation;

5 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater
6 than \$50,000, to or from any Special Purpose or Grant account in which the identifying
7 organization code, appropriation source, and program code, remain the same, provided that
8 the transfer would effect a change in the legislative intent of the appropriations;

9 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between
10 items of appropriation in different departments or between items of appropriation in
11 different appropriation classifications herein entitled as Direct State Services, Grants-In-
12 Aid, State Aid, Capital Construction and Debt Service;

13 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from
14 one item of appropriation to another item of appropriation, if the amount of the transfer to
15 an item in combination with the amount of the appropriation to that item would result in
16 an amount in excess of the appropriation authority for that item, as defined by the program
17 class;

18 (6) Requests for such other transfers as are appropriate in order to ensure compliance
19 with the legislative intent of this act.

20 b. The Joint Budget Oversight Committee or its successor may review all transfer
21 requests submitted for legislative approval and may direct the Legislative Budget and
22 Finance Officer to approve or disapprove any such transfer request. Transfers submitted
23 for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be
24 made only if approved by the Legislative Budget and Finance Officer at the direction of
25 the committee.

26 c. The Legislative Budget and Finance Officer shall approve or disapprove requests
27 for the transfer of funds submitted for legislative approval within 10 working days of the
28 physical receipt thereof and shall return them to the Director of the Division of Budget and
29 Accounting. If any provision of this act or any supplement thereto requires the Legislative
30 Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the
31 request shall be deemed to be approved by the Legislative Budget and Finance Officer if,
32 within 20 working days of the physical receipt of the request, the officer has not
33 disapproved the request and so notified the requesting officer. However, this time period
34 shall not pertain to any transfer request under review by the Joint Budget Oversight
35 Committee or its successor, provided notice of such review has been given to the Director.

36 d. No amount appropriated for any capital improvement shall be used for any
37 temporary purpose except extraordinary snow removal or extraordinary transportation
38 maintenance, subject to the approval of the Director of the Division of Budget and
39 Accounting. However, an amount from any appropriation for an item of capital
40 improvement may be transferred to any other item of capital improvement subject to the
41 approval of the Director, and, if in an amount greater than \$300,000, subject to the approval
42 of the Legislative Budget and Finance Officer.

43 e. The provisions of subsections a. through d. of this section shall not apply to
44 appropriations made to the Legislative or Judicial branches of State government. To permit
45 flexibility in the handling of these appropriations, amounts may be transferred to and from
46 the various items of appropriation by the appropriate officer or designee with notification
47 given to the Director of the Division of Budget and Accounting on the effective date
48 thereof.

49 f. Notwithstanding any provisions of this section to the contrary, transfers to and from
50 the Special Purpose appropriation to the Governor for emergency or necessity under the

1 Other Interdepartmental Accounts program classification and transfers from the
2 appropriations to the various accounts in the category of Salary Increases and Other
3 Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative
4 approval or disapproval.

5
6 18. The Director of the Division of Budget and Accounting shall make such correction
7 of the title, text or account number of an appropriation necessary to make such
8 appropriation available in accordance with legislative intent. Such correction shall be by
9 written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested
10 by the signature of the Director of the Division of Budget and Accounting and filed in the
11 Division of Budget and Accounting of the Department of the Treasury as an official record
12 thereof, and any action thereunder, including disbursement and the audit thereof, shall be
13 legally binding and of full force and virtue. An official copy of each such written ruling
14 shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date
15 of the ruling.

16
17 19. The Legislative Budget and Finance Officer with the cooperation and assistance of
18 the Director of the Division of Budget and Accounting is authorized to adjust this
19 appropriations bill to reflect any reorganizations which have been implemented since the
20 presentation of the Governor's Budget Message and Recommendations that were proposed
21 for this fiscal year.

22
23 20. None of the funds appropriated to the executive branch of State government for
24 Information Processing, Development, Telecommunications, and Related Services and
25 Equipment shall be available to pay for any of these services or equipment without the
26 review of the Office of Information Technology, and compliance with Statewide policies
27 and standards and an approved department Information Technology Strategic Plan.

28
29 21. If the amount provided in this act for a State Aid payment pursuant to formula is
30 insufficient to meet the full requirements of the formula, all recipients of State Aid shall
31 have their allocation proportionately reduced, subject to the approval of the Director of the
32 Division of Budget and Accounting.

33
34 22. When the duties or responsibilities of any department or branch, except for the
35 Legislature and any of its agencies, are transferred to any other department or branch, it
36 shall be the duty of the Director of the Division of Budget and Accounting and the Director
37 is hereby empowered to transfer funds appropriated for the maintenance and operation of
38 any such department or branch to such department or branch as shall be charged with the
39 responsibility of administering the functions so transferred. The Director of the Division
40 of Budget and Accounting shall have the authority to create such new accounts as may be
41 necessary to carry out the intent of the transfer. Information copies of such transfers shall
42 be transmitted to the Legislative Budget and Finance Officer upon the effective date
43 thereof. If such transfers may be required among appropriations made to the Legislature
44 and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the
45 President of the Senate and the Speaker of the General Assembly, is hereby empowered
46 and it shall be that officer's duty to effect such transactions hereinabove described and to
47 notify the Director of the Division of Budget and Accounting upon the effective date
48 thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in the above expense classifications, as the Director shall determine. With respect to payment of expenses classified as utilities and maintenance contracts, the Director is empowered and it shall be the Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in these expense classifications, as the Director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such amounts as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional amounts as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

1
2 28. Notwithstanding the provisions of any law or regulation to the contrary, should
3 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
4 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
5 undesignated fund balances into the Casino Revenue Fund, providing unreserved,
6 undesignated fund balances are available from the General Fund, as determined by the
7 Director of the Division of Budget and Accounting.
8

9 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
10 appropriated for services for the various State departments and agencies may be expended
11 for the purchase of contract services from the New Jersey Sea Grant Consortium or the
12 New Jersey Community College Consortium for Workforce and Economic Development
13 as if each were a State government agency pursuant to subsection (a) of section 5 of
14 P.L.1954, c.48 (C.52:34-10).
15

16 30. Out of the amounts hereinabove appropriated, the Director of the Division of
17 Budget and Accounting is empowered to approve payment of obligations applicable to
18 prior fiscal years, upon the written recommendation of any department head, or the
19 department head's designated representative. The Director of the Division of Budget and
20 Accounting shall reject any recommendations for payment which the Director deems
21 improper.
22

23 31. Whenever any county, municipality, school district, college, university, or a
24 political subdivision thereof withholds funds from a State agency, or causes a State agency
25 to make payment on behalf of a county, municipality, school district, college, university or
26 a political subdivision thereof, then the Director of the Division of Budget and Accounting
27 may withhold State aid or grant payments and transfer the same as payment for such funds,
28 as the Director of the Division of Budget and Accounting shall determine.
29

30 32. The Director of the Division of Budget and Accounting is empowered to establish
31 revolving and dedicated funds as required. Notice of the establishment of such funds shall
32 be transmitted to the Legislative Budget and Finance Officer upon the effective date
33 thereof.
34

35 33. The Director of the Division of Budget and Accounting may, upon application
36 therefore, allot from appropriations made to any official, department, commission or board,
37 an amount to establish a petty cash fund for the payment of expenses under rules and
38 regulations established by the Director. Allotments thus made by the Director of the
39 Division of Budget and Accounting shall be paid to such person as shall be designated as
40 the custodian thereof by the official, department, commission or board making a request
41 therefore, and the money thus allotted shall be disbursed by such custodian who shall
42 require a receipt therefore from all persons obtaining money from the fund. The Director
43 shall make regulations governing disbursement from petty cash funds.
44

45 34. From appropriations to the various departments of State government, the Director
46 of the Division of Budget and Accounting is empowered to transfer amounts sufficient to
47 pay any obligation due and owing in any other department or agency.
48

49 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
50 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the

1 State Treasurer pursuant to law, sufficient amounts to enable payments from any
2 appropriation made herein for any obligations due and owing. Any such transfer shall be
3 restored out of the taxes or other revenue received in the Treasury in support of this act.
4 Except for transfers from the several funds established pursuant to statutes that provide for
5 interest earnings to accrue to those funds, all such transfers shall be without interest. If the
6 statute provides for interest earnings, it shall be calculated at the average rate of earnings
7 during the fiscal year from the State's general investments and such amounts as are
8 necessary shall be appropriated, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10
11 36. Any qualifying State Aid appropriation, or part thereof, made from the General
12 Fund may be transferred and recorded as an appropriation from the Property Tax Relief
13 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division
14 of Budget and Accounting may warrant the necessary payments; provided, however, that
15 the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as
16 determined by the State Treasurer, is sufficient to support the expenditure.

17
18 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant
19 of the Director of the Division of Budget and Accounting, shall pay any claim not
20 exceeding \$4,000 out of any appropriations made to the several departments, provided such
21 claim is recommended for payment by the head of such department. The Legislative
22 Budget and Finance Officer shall be notified of the amount and description of any such
23 claim at the time such payment is made. Any claimant who has presented a claim not
24 exceeding \$4,000, which has been denied or not recommended by the head of such
25 department, shall be precluded from presenting said claim to the Legislature for
26 consideration.

27
28 38. Unless otherwise provided, federal grant and project receipts representing
29 reimbursement for agency and central support services, indirect and administrative costs,
30 as determined by the Director of the Division of Budget and Accounting, shall be
31 transmitted to the Department of the Treasury for credit to the General Fund; provided,
32 however, that a portion of the indirect and administrative cost recoveries received which
33 are in excess of the amount anticipated may be reclassified into a dedicated account and
34 returned to State departments and agencies, as determined by the Director of the Division
35 of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of
36 the amount of such funds returned, the departments or agencies receiving such funds and
37 the purpose for which such funds will be used, within 10 working days of any such
38 transaction. Such receipts shall be forwarded to the Director of the Division of Budget and
39 Accounting upon completion of the project or at the end of the fiscal year, whichever occurs
40 earlier.

41
42 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
43 school district that participates in the Special Education Medicaid Initiative (SEMI) shall
44 receive a percentage of the federal revenue realized for current year claims. The percentage
45 share shall be 17.5 percent of claims approved by the State by June 30. The impact of
46 federal claim adjustments may be charged against current year revenue disbursements,
47 subject to the approval of the Director of the Division of Budget and Accounting.

48
49 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
50 school district that participates in the Medicaid Administrative Claiming (MAC) initiative

1 shall receive a percentage of the federal revenue realized for current year claims. The
2 percentage share shall be 17.5 percent of claims approved by the State by June 30.

3
4 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate
5 of reimbursement for mileage allowed for employees traveling by personal automobile on
6 official business shall be \$0.47 per mile.

7
8 42. State agencies shall prepare and submit a copy of their agency or departmental
9 budget requests for the next ensuing fiscal year to the Director of the Division of Budget
10 and Accounting by the deadline and in the manner required by the Director.
11 Notwithstanding the provisions of any law or regulation to the contrary, State agencies
12 shall prepare and submit a copy of their spending plans involving all State, federal and
13 other non-State funds to the Director of the Division of Budget and Accounting and the
14 Legislative Budget and Finance Officer by February 1 and May 1 of this fiscal year. The
15 spending plans shall account for any changes in departmental spending which differ from
16 this appropriations act and all supplements to this act. The spending plans shall be
17 submitted on forms specified by the Director of the Division of Budget and Accounting.

18
19 43. The Director of the Division of Budget and Accounting shall provide the
20 Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State
21 Funds, and accompanying project proposals or grant applications, which require a State
22 match and that may commit or require State support after the grant's expiration.

23
24 44. In order to provide effective cash flow management for revenues and expenditures
25 of the General Fund and the Property Tax Relief Fund in the implementation of this annual
26 appropriations act, there are appropriated from the General Fund such amounts as may be
27 required to pay the principal of and interest on tax and revenue anticipation notes including
28 notes in the form of commercial paper (hereinafter collectively referred to as short-term
29 notes), together with any costs or obligations relating to the issuance thereof or contracts
30 related thereto, according to the terms set forth hereinabove. Provided further that, to the
31 extent that short-term notes are issued for cash flow management purposes in connection
32 with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief
33 Fund such amounts as may be required to pay the principal of those short-term notes.

34
35 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
36 constitute a general obligation of the State or a debt or a liability within the meaning of the
37 State Constitution, and the State Treasurer is authorized to pay any costs or obligations
38 relating to the issuance of such short-term notes or contracts relating thereto. Such short-
39 term notes shall be issued in such amounts and at such times as the State Treasurer shall
40 deem necessary for the above stated purposes and for the payment of related costs, and on
41 such terms and conditions, sold in such manner and at such prices, bearing interest at such
42 fixed or variable rate or rates, renewable at such time or times, and entitled to such security,
43 and using such paying agents as shall be determined by the State Treasurer. The State
44 Treasurer is authorized to enter into such contracts and to take such other actions, all as
45 determined by the State Treasurer to be appropriate to carry out the above cash flow
46 management purposes. The State Treasurer shall give consideration to New Jersey-based
47 vendors in entering into such contracts. Whenever the State Treasurer issues such short-
48 term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate
49 Budget and Appropriations Committee and the Chair of the Assembly Appropriations
50 Committee.

1
2 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or
3 any law or regulation to the contrary, interest earned in the current fiscal year on balances
4 in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

5
6 47. There is appropriated \$93,000 from the Casino Simulcasting Fund for transfer to
7 the Casino Revenue Fund.

8
9 48. In all cases in which language authorizes the appropriation of additional receipts
10 not to exceed a specific amount, and the specific amount is insufficient to cover the amount
11 due for fringe benefits and indirect costs, there are appropriated from receipts such
12 additional amounts as are required to fully cover the amount due for fringe benefits and
13 indirect costs, subject to the approval of the Director of the Division of Budget and
14 Accounting.

15
16 49. There are appropriated, from receipts from any structured financing transaction,
17 such amounts as may be necessary to satisfy any obligation incurred in connection with
18 any structured financing agreement, subject to the approval of the Director of the Division
19 of Budget and Accounting. In addition, there are appropriated such amounts as may be
20 necessary to pay costs incurred in connection with any proposed structured financing
21 transaction, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23
24 50. Notwithstanding the provisions of any departmental language or statute, receipts
25 in excess of those anticipated or appropriated as provided in the Departmental Revenue
26 Statements (BB-103s) in the budget submission for this fiscal year are not available for
27 expenditure until a comprehensive expenditure plan is submitted to and approved by the
28 Director of the Division of Budget and Accounting.

29
30 51. There are appropriated such additional amounts as may be required to pay the
31 amount of any civil penalty imposed on a State officer, employee or custodian pursuant to
32 section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and
33 as the Director of the Division of Budget and Accounting shall determine.

34
35 52. Receipts from the provision of copies and other materials related to compliance
36 with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of
37 offsetting agency and departmental expenses of complying with the public access law,
38 subject to the approval of the Director of the Division of Budget and Accounting.

39
40 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
41 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund
42 as State revenue.

43
44 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made
45 from the General Fund may be transferred and recorded as an appropriation from the
46 Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the
47 Director of the Division of Budget and Accounting may warrant the necessary payments;
48 provided, however, that the available unreserved, undesignated fund balance in the Casino
49 Revenue Fund, as determined by the State Treasurer, is sufficient to support the
50 expenditure.

1
2 55. In addition to the amounts herein appropriated for University Hospital, there are
3 appropriated such additional amounts as are necessary to maintain the core operating
4 functions of the hospital, subject to the approval of the Director of the Division of Budget
5 and Accounting.
6

7 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
8 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged
9 to the federal disproportionate share hospital reimbursements anticipated as Medicaid
10 uncompensated care, and, as a condition for such appropriation, Rutgers, the State
11 University - New Brunswick shall be required to provide fiscal reports to the Division of
12 Mental Health and Addiction Services and the Office of the State Comptroller, including
13 all applicable expenses incurred for programs supported in whole or in part with the above
14 appropriations, as well as all applicable revenues generated from the provision of such
15 program services, as well as any other revenues used to support such services, in such a
16 format and frequency as required by the Division of Mental Health and Addiction Services.
17 In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the
18 State University - New Brunswick must include supplemental schedules of Statements of
19 Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two
20 UBHC Centers separately and UBHC as a whole.
21

22 57. With the exception of disproportionate share hospital revenues that may be
23 received, federal and other funds received for the operation of the University Behavioral
24 Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State
25 University - New Brunswick for the operation of the centers.
26

27 58. Provided that each of the contributions made during the current fiscal year by
28 University Hospital, Rutgers, the State University and Rowan University and each of their
29 affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University
30 Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,
31 respectively, are equal to the respective amounts established in memoranda of agreements
32 between the Department of the Treasury and each of University Hospital, Rutgers, the State
33 University, and Rowan University and, if after such amounts having been contributed, the
34 receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund,
35 the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-
36 Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are
37 appropriated from the General Fund to the applicable University Hospital Self-Insurance
38 Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan
39 University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
40 remaining claims for the respective institutions, subject to the approval of the Director of
41 the Division of Budget and Accounting.
42

43 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,
44 notes and other obligations by the various independent authorities, payment of which is to
45 be made by the State subject to appropriation pursuant to a contract with the State Treasurer
46 or pursuant to a lease with a State department, there are hereby appropriated such additional
47 amounts as the Director of the Division of Budget and Accounting shall determine are
48 required to pay all amounts due from the State pursuant to such contracts or leases, as
49 applicable.
50

1 60. Such amounts as may be required to initiate the implementation of information
2 systems development or modification during the current fiscal year to support fees, fines
3 or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to
4 be implemented during the subsequent fiscal year, and that are proposed in the Governor's
5 Budget Message and Recommendations for the subsequent fiscal year, shall be transferred
6 between appropriate accounts, subject to the approval of the Director of the Division of
7 Budget and Accounting.
8

9 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding
10 shall be provided by any program supported in part or in whole by State funding for erectile
11 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
12 Registry.
13

14 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94
15 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the
16 Department of Human Services due to opportunities for increased recoveries, amounts
17 carried forward in the State Employees' Health Benefits accounts, and amounts
18 representing balances deemed available in the State Health Benefits Fund shall be deemed
19 a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c.94
20 (C.52:9H-24 et seq.) or any other law or regulation to the contrary, in recognition of the
21 historically unprecedented pension payments being made and required to be made by the
22 State, and consistent with the budget cap methodology applicable to New Jersey
23 municipalities, for purposes of calculating the maximum annual appropriation for direct
24 state services, the term "appropriations" shall not include amounts appropriated for State
25 contributions to the pension systems. If funding included in this act for Salary Increases
26 and Other Benefits - Executive Branch is less than \$208,000,000, there is appropriated
27 sufficient funding to total \$208,000,000. For the purposes of the "State Appropriations
28 Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than
29 \$208,000,000 shall be deemed a "Base Year Appropriation."
30

31 63. The amounts hereinabove appropriated for employee fringe benefits in
32 Interdepartmental Direct State Services and Grants-In-Aid, Department of Education State
33 Aid, and Department of the Treasury State Aid may be transferred between accounts for
34 the same purposes, as the Director of the Division of Budget and Accounting shall
35 determine.
36

37 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any
38 law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue
39 Fund at the end of the current fiscal year are appropriated from such fund for transfer to
40 the General Fund as State revenue.
41

42 65. Unless otherwise provided in this act, all unexpended balances at the end of the
43 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.
44

45 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
46 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall
47 be made available to the State Library, public libraries, newspapers and citizens of the State
48 only through the State of New Jersey website.
49
50

1 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to
2 fund costs incurred by the State, including attorneys' costs, in connection with
3 arbitration/litigation relating to claims by participating tobacco manufacturers that they are
4 entitled to reductions in payments they make under the Tobacco Master Settlement
5 Agreement, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7
8 68. The Director of the Division of Budget and Accounting is empowered and it shall
9 be the Director's duty in the disbursement of funds for payment of expenses classified as
10 debt service, to credit or transfer among the various departments, as applicable, out of funds
11 appropriated or credited thereto for debt service payments, such amounts as may be
12 required to cover the costs of such payment attributable to debt service or to reimburse the
13 various departments for reductions made representing Statewide savings resulting from
14 bond retirements or defeasances in debt service accounts, as the Director shall determine.
15 If the Director consents to the transfer, the amount transferred shall be credited by the
16 Director to the designated item of appropriation and notice thereof shall be provided to the
17 Legislative Budget and Finance Officer on the effective date of the approved transfer.

18
19 69. The unexpended balances at the end of the preceding fiscal year in accounts that
20 provide matching State funds in the various departments and agencies are appropriated in
21 order to provide State authority to match federal grants that have project periods extending
22 beyond the current State fiscal year.

23
24 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
25 possible in the current fiscal year to appropriate monies to fund all programs authorized or
26 required by statute. As a result, the Governor's Budget Message and Recommendations
27 for the current fiscal year recommended, and the Legislature agrees, that either no State
28 funding or less than the statutorily required amount be appropriated for certain of these
29 statutory programs. To the extent that these or other statutory programs have not received
30 all or some appropriations for the current fiscal year in this act which would be required to
31 carry out these statutory programs, such lack of appropriations represents the intent of the
32 Legislature to suspend in full or in part the operation of the statutory programs, including
33 any statutorily imposed restrictions or limitations on the collection of State revenue that is
34 related to the funding of those programs.

35
36 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or
37 any other law or regulation to the contrary, crediting of revenues to each account for each
38 enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of
39 revenues credited from the General Fund into a special account in the Property Tax Relief
40 Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New
41 Jersey Constitution derived from sales tax collected in such enterprise zone.

42
43 72. Notwithstanding the provisions of any law or regulation to the contrary, there is
44 appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone
45 Assistance Fund by section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts
46 appropriated to each account for each enterprise zone attributable to local projects and the
47 local costs for administering the Urban Enterprise Zone program, as defined by section 29
48 of P.L.1983, c.303 (C.52:27H-88).

49
50

1 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
2 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division
3 of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.
4

5 74. The funding by a State department in the Executive Branch for a contract for drug
6 screening tests or other laboratory screening tests shall be conditioned upon the following
7 provision: the State department as part of the contract procurement and award process shall
8 notify the Department of Health (DOH) of the proposed contract and provide an
9 opportunity for DOH to submit a proposal, provided, however, the State department shall
10 not be required to make the award to DOH if DOH is the lowest bidder as factors other
11 than cost may be considered in the evaluation of the proposals, subject to the approval of
12 the Director of the Division of Budget and Accounting.
13

14 75. Notwithstanding the provisions of any law or regulation to the contrary, the
15 amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil
16 Service Commission, State Athletic Control Board, Public Employment Relations
17 Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing
18 Commission, Council on Local Mandates, Garden State Preservation Trust, the various
19 State professional boards, the Certified Psychoanalysts Advisory Committee and the
20 Audiology and Speech-Language Pathology Advisory Committee in the Department of
21 Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per
22 diem salary, or any other form of compensation, including that for expenses, for the board
23 members or commissioners paid for out of State funds shall not exceed \$100 per month;
24 and 2) no State funds shall be used to pay for participation in the State Health Benefits
25 Program by board members or commissioners. No other compensation shall be paid;
26 provided, however, that this paragraph shall not apply to the Commissioner/Chief
27 Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive
28 Officer of the Civil Service Commission, the Chairperson of the Public Employment
29 Relations Commission, and any commissioner or board member of any other State board,
30 commission or independent authority who, in addition to being a member of the board or
31 commission also hold a full time staff position for such entity.
32

33 76. Notwithstanding the provisions of any law or regulation to the contrary, of the
34 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of
35 any efforts by the grantee or on behalf of the grantee for lobbying activities.
36

37 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
38 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
39 contrary, such amounts as are required are appropriated to the State Treasurer to publish
40 via the internet reports accounting for the total revenues received in the Casino Revenue
41 Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom
42 for specific expenditures during the preceding fiscal year ending June 30.
43

44 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
45 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby
46 appropriated, subject to the approval of the Director of the Division of Budget and
47 Accounting, such amounts as are necessary for the operation of the New Jersey Public
48 Broadcasting Authority (NJPBA) as required by the Federal Communications Commission
49 (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with
50 private operators, and to carry out any other duties and responsibilities that the NJPBA has

1 under P.L.2010, c.104 (C.48:23-18 et al.) and as the FCC licensee of broadcast stations,
2 including the costs of employees, office space, equipment, consultants, professional
3 advisors including lawyers, and any other costs determined to be necessary to carry out the
4 NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.) consistent with FCC
5 requirements.
6

7 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18
8 and C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus
9 Revenue Fund may be transferred to the General Fund, subject to the approval of the
10 Director of the Division of Budget and Accounting.
11

12 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
13 implement the provisions of the Comprehensive Medicaid Waiver as approved on October
14 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
15 Medicaid Services (CMS), as well as any amendments, extensions, renewals, or
16 supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver):
17 The Commissioner of Human Services shall implement immediately those provisions
18 contained in the Comprehensive Medicaid Waiver approved by the United States
19 Department of Health and Human Services for the Centers for Medicare and Medicaid
20 Services (CMS) and any amendments to such waiver as CMS requires to be implemented
21 pursuant to such waiver and amounts may be transferred to and from various items of
22 appropriation within the General Medical Services and the Health Services Administration
23 and Management program classification of the Division of Medical Assistance and Health
24 Services in the Department of Human Services; the Community Services and Addiction
25 Services program classifications in the Division of Mental Health and Addiction Services
26 in the Department of Human Services; the Disability Services program classification in the
27 Division of Disability Services in the Department of Human Services; the Purchased
28 Residential Care, Social Supervision and Consultation, and Adult Activities program
29 classifications in the Division of Developmental Disabilities in the Department of Human
30 Services; the Medical Services for the Aged program classification in the Division of Aging
31 Services in the Department of Human Services; and the Children's System of Care program
32 classification in the Division of Children's System of Care in the Department of Children
33 and Families, and any other program classifications associated with any other department,
34 division, authority, or public college or university necessary to support implementation of
35 the Waiver. A portion of receipts generated or savings realized in Medical Assistance
36 Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services
37 Administration and Management accounts in the Department of Human Services, as
38 determined by the Commissioner of Human Services to be required to fund costs incurred
39 in realizing these additional receipts or savings. All such transfers are subject to the
40 approval of the Director of the Division of Budget and Accounting. Notice of the Director
41 of the Division of Budget and Accounting's approval shall be provided to the Legislative
42 Budget and Finance Officer on the effective date of the approved transfer.
43

44 81. Notwithstanding the provisions of any law or regulation to the contrary, the
45 amounts hereinabove appropriated to the Department of Human Services, the Department
46 of Children and Families, and the Department of Health are conditioned upon the following
47 provision: In order to ensure federal participation, the State's NJ FamilyCare program shall
48 be administered in accordance with the provisions of the State plan(s) or the
49 Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and
50 Medicaid Services, that are or were inserted by the Department into the State plan(s) or the

1 Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-
2 152, or with any federal regulations adopted pursuant thereto.

3
4 82. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
5 any other law or regulation to the contrary, an amount not to exceed \$1,499,521,000 as
6 determined by the Director of the Division of Budget and Accounting, is appropriated from
7 the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services
8 to fund Medical Coverage - Title XIX Parents and Children in the General Medical
9 Services program classification.

10
11 83. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
12 received from the sale of surplus State-owned real property deposited into the State-owned
13 Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
14 appropriated for deposit into the General Fund as State revenue, subject to the approval of
15 the Director of the Division of Budget and Accounting; proceeds received in connection
16 with asset value optimization initiatives other than the sale of surplus State-owned real
17 property are appropriated to support State obligations to the retirement systems, consistent
18 with federal law and regulation, subject to the approval of the Director of the Division of
19 Budget and Accounting. In addition to the amounts hereinabove appropriated for the
20 Department of the Treasury, there are appropriated such additional amounts as are
21 necessary to pay for costs associated with implementing asset value optimization
22 initiatives.

23
24 84. Payments to the various State defined pension systems from amounts appropriated
25 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
26 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at
27 least 100 percent by June 30, and shall be reduced by any increase in the interest on tax
28 and revenue anticipation notes attributable to the need to borrow more for the purpose of
29 making such quarterly installments for transfer to the Interest on Short Term Notes account
30 in the Interdepartmental Accounts.

31
32 85. Notwithstanding the provisions of section 17 of this act to the contrary, the Director
33 of the Division of Budget and Accounting may establish accounts and transfer amounts
34 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue
35 Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New
36 Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016,
37 c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent
38 with the provisions of the act and acts appropriating monies to these funds. The transfer of
39 amounts shall be subject to the approval or disapproval of the Joint Budget Oversight
40 Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification,
41 the transfer shall be deemed approved. The unexpended balances at the end of the
42 preceding fiscal year in these accounts are appropriated for the same purpose.

43
44 86. Notwithstanding the provisions of any law or regulation to the contrary, in order to
45 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
46 employment and income information from a third-party commercial consumer reporting
47 agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et
48 seq., for the purpose of obtaining real-time employment and income information to help
49 determine program eligibility.

50

1 87. Notwithstanding the provisions of any State bidding or procurement laws to the
2 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and
3 P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies,
4 any funds appropriated to any State department that may otherwise be expended on
5 advertising shall be available for the purchase of public education programming, public
6 service announcements, public awareness and education messaging, and advertising from
7 the providers to the same or their non-profit trade associations.
8

9 88. Notwithstanding the provisions of any law or regulation to the contrary, such
10 amounts as may be necessary for costs required to implement the "State Lottery Law,"
11 P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of
12 developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall
13 be charged to the operations account as established pursuant to subsection c. of section 6
14 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant
15 to subsection a. of section 6 of P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery
16 contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).
17

18 89. Any funds that may be received by the State of New Jersey from the Environmental
19 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel"
20 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672
21 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation
22 actions consistent with the terms of the trust agreement. Such projects shall be selected by
23 the Department of Environmental Protection, as the lead agency previously designated by
24 the Governor and shall be selected from among the categories of eligible mitigation actions
25 described in the Environmental Mitigation Trust Agreement. Any funds received from the
26 Trustee for projects to be administered by State departments shall be deposited in a separate
27 non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and
28 are appropriated solely for projects which are eligible mitigation actions consistent with
29 the terms of the trust agreement and may include administrative costs in such amounts that
30 are consistent with the terms of the trust agreement, subject to the approval of the Director
31 of the Division of Budget and Accounting. Any projects administered by State departments
32 which will award grants through new or existing grant programs will award such grants on
33 a competitive basis, using criteria determined by the Department of Environmental
34 Protection.
35

36 90. Notwithstanding the provisions of any law or regulation to the contrary, and in
37 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98
38 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of
39 the Division of Budget and Accounting, such amounts as are necessary to implement the
40 "Lottery Enterprise Contribution Act," including the costs of consultants, professional
41 advisors including lawyers, and any other costs determined to be necessary to implement
42 the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).
43

44 91. The unexpended balances at the end of the preceding fiscal year in the Expanded
45 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in
46 the Department of Human Services and the various accounts in the Departments of
47 Children and Families, Corrections, Community Affairs, Education, Health, Human
48 Services, Labor and Workforce Development, and Law and Public Safety reallocated from
49 the Expanded Addiction Initiatives line item in the Division of Mental Health and
50 Addiction Services in the Department of Human Services for anti-opioid initiatives,

1 including, but not limited to, Integrated Population Health Data Project, Health Information
2 Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License
3 for Primary Care, and other similar accounts, are appropriated for the same purpose and
4 may be transferred among the same accounts, subject to the approval of the Director of the
5 Division of Budget and Accounting.

6
7 92. Notwithstanding the provisions of any law or regulation to the contrary, the
8 Director of the Division of Budget and Accounting, with the approval of the State
9 Treasurer, shall provide that appropriations from the State General Fund be transferred and
10 recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as
11 deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the
12 lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State
13 General Fund to Common Pension Fund L. Provided however, that any transfer shall take
14 effect 20 days after written notice thereof is provided to the Joint Budget Oversight
15 Committee, if the committee takes no action disapproving a transfer. Any appropriation
16 shifted from the State General Fund to the Property Tax Relief Fund pursuant to this
17 provision shall be appropriated in a manner consistent with the provisions of Article VIII,
18 Section I, paragraph 7 of the New Jersey Constitution and the Director may warrant the
19 necessary payments from the Property Tax Relief Fund, provided further, however, that all
20 available unreserved, undesignated fund balance in the Property Tax Relief Fund as
21 determined by the State Treasurer shall be used to support the appropriations.

22
23 93. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to
24 the contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is
25 subject to the following condition: the assessment on net written premiums received from
26 each health maintenance organization shall be made available to fund any qualified
27 expenditure that can be paid from the Health Care Subsidy Fund.

28
29 94. Notwithstanding the provisions of any law or regulation to the contrary, and in
30 addition to the amounts hereinabove appropriated for the Department of Banking and
31 Insurance and the Department of the Treasury, the amount necessary to pay for the
32 operational costs incurred by various departments to meet the statutory requirements of
33 P.L.2019, c.141 (C.17B:27A-57 et seq.) is appropriated from the Health Insurance
34 Exchange Trust Fund, subject to the approval of the Director of the Division of Budget and
35 Accounting.

36
37 95. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
38 any other law or regulation to the contrary, \$20,655,000 is appropriated from the Health
39 Care Subsidy Fund to the Department of Health to fund the Quality Improvement Program
40 – New Jersey.

41
42 96. Notwithstanding the provisions of any law or regulation to the contrary, amounts
43 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997,
44 c.167 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

45
46 97. In addition to the amounts hereinabove appropriated for programs and services to
47 address the COVID-19 pandemic and any other federally declared emergency, there are
48 appropriated to the various departments and agencies, subject to the approval of the
49 Director of the Division of Budget and Accounting in consultation with the State Treasurer,
50 such amounts as are determined to be necessary to support costs that are not eligible for

1 federal reimbursement or costs that require a State cost share pending the federal cost share
2 reimbursement.

3
4 98. Notwithstanding the provisions of any law or regulation to the contrary, subject to
5 the approval of the Director of the Division of Budget and Accounting, the costs of State
6 department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et
7 seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic
8 straws, and polystyrene foam food service products, are appropriated from the Clean
9 Energy Fund.

10
11 99. Notwithstanding any law or regulation to the contrary, the Division of Medical
12 Assistance and Health Services (DMAHS) in the Department of Human Services shall
13 require all Medicaid Managed Care Organizations (MCOs) to annually report the
14 percentage of total medical expenditures paid for primary care services, beginning with
15 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions of
16 primary care services which are delineated as "broad" and "narrow" as established by the
17 Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data on
18 these two measures shall be published annually, by MCO, on the NJ FamilyCare website.
19 In addition, the New Jersey Division of Pensions and Benefits (DPB) shall annually report
20 the data on the same two measures of primary care spending for each of the state funded
21 plans that it administers and publish the information on its website annually. Nothing
22 herein shall require DMAHS, DPB, or MCOs to report and publicly disclose any specific
23 rates of reimbursement for any specific primary care services. In collaboration with
24 DMAHS and the Department of Banking and Insurance, the Office of the Treasurer, the
25 DPB shall conduct a market scan of State-funded team-based primary care models
26 (including but not limited to the Comprehensive Primary Care initiatives and Patient
27 Centered Medical Home models) currently in use in markets in the State that are funded in
28 any part with State revenue. The market scan shall include a detailed description of all the
29 quality, efficiency, and performance measures used in the models and shall be made
30 publicly available on the DPB website. The market scan shall be used by the State to
31 develop an aligned high-quality team-based primary care model or models (that emphasize
32 capitation and performance payments over a fee for service reimbursement model) that
33 shall be included in all State-funded health benefits and health insurance programs.

34
35 100. There are appropriated such additional amounts as may be required to pay claims
36 not payable from the Tort Claims Liability Fund or payable under the "New Jersey
37 Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General
38 and as the Director of the Division of Budget and Accounting shall determine. The
39 amounts appropriated are available for the payment of direct costs of legal, administrative,
40 and medical services related to the investigation, mitigation, and litigation of claims not
41 payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
42 Liability Act," as recommended by the Attorney General and as the Director of the Division
43 of Budget and Accounting shall determine. Notwithstanding the provisions of any law or
44 regulation to the contrary, claims or costs paid from the monies appropriated under this
45 paragraph on behalf of entities funded, in whole or in part from non-State funds, may be
46 reimbursed from such non-State funds sources as determined by the Director of the
47 Division of Budget and Accounting. Appropriations under this paragraph shall not be
48 available to pay punitive damages and shall not be deemed a waiver of any immunity by
49 the State.

1 101. Any funds that may be received by the State of New Jersey deposited in the
2 "Opioid Recovery and Remediation Fund" established pursuant to section 1 of P.L.2023,
3 c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as
4 directed by the Commissioner of Human Services in support of the purposes provided for
5 in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7
8 102. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory
9 Commission, there are appropriated such additional amounts to pay for costs associated
10 with implementing the "New Jersey Cannabis Regulatory, Enforcement Assistance, and
11 Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization
12 of medical and personal use cannabis as determined by the Cannabis Regulatory
13 Commission, subject to the approval of the Director of the Division of Budget and
14 Accounting.

15
16 103. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other
17 law or regulation to the contrary, revenues collected from the Social Equity Excise Fee
18 pursuant to subsection d. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for
19 the following purposes: \$11,924,000 to the Department of Corrections to support Purchase
20 of Community Services grants as determined by the Commissioner of Corrections, subject
21 to the approval of the Director of the Division of Budget and Accounting.

22
23 104. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including
24 paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other
25 law or regulation to the contrary, revenues deposited into the "Cannabis Regulatory,
26 Enforcement Assistance, and Marketplace Modernization Fund" are appropriated for the
27 following purposes: \$25,500,000 to the Department of Law and Public Safety for Violence
28 Intervention programs including Hospital-Based Violence Intervention and Community-
29 Based Violence Intervention programs as determined by the Attorney General; \$5,000,000
30 for New Jersey Economic Development Authority cannabis equity grant programs as
31 determined by the Chief Executive Officer of the New Jersey Economic Development
32 Authority; \$2,000,000 to the Department of State to support the New Jersey-Based
33 Children's Defense Fund Freedom Schools grant program as determined by the Secretary
34 of State; \$8,000,000 to the Department of Community Affairs to support the Anti-violence
35 Out-of-School Youth Summer Program, which shall provide grants to the cities of Newark,
36 Trenton, Paterson, and Atlantic City as determined by the Commissioner of Community
37 Affairs; \$7,000,000 to the Department of Corrections to support the Release Support
38 Partnership Program as determined by the Commissioner of Corrections; \$35,000,000 to
39 the Department of Community Affairs to support Transitional Aid to Localities as
40 determined by the Commissioner of Community Affairs; \$20,000,000 to University
41 Hospital for capital improvements; \$1,800,000 to Rutgers, the State University – Newark
42 for the Scholarship and Transformative Education in Prison Program as determined by the
43 Secretary of Higher Education; \$500,000 to the Department of Education to support the
44 Restorative Justice in Education (P.L.2019, c.412) program as determined by the
45 Commissioner of Education; and \$1,100,000 to the Youth Justice Commission to support
46 the Restorative and Transformative Justice for Youths and Communities Pilot Program
47 (P.L.2021, c.196) as determined by the Executive Director of the Youth Justice
48 Commission, subject to the approval of the Director of the Division of Budget and
49 Accounting.

105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues deposited into the Underage Deterrence and Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for the following purposes: \$34,600,000 to the Department of Children and Families to fund the New Jersey Statewide Student Support Service (NJ4S) grant program as determined by the Commissioner of Children and Families; \$1,000,000 to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey as determined by the Commissioner of Human Services; and \$5,400,000 to support the Governor's Council on Substance Use Disorder as determined by the Executive Director of the Governor's Council on Substance Use Disorder, subject to the approval of the Director of the Division of Budget and Accounting.

106. Notwithstanding any law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in fiscal year 2024 for each direct support professional, or professional with an equivalent title and job function, who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development.

107. Notwithstanding the provisions of any law or regulation to the contrary, \$555,000,000 is appropriated from the New Jersey Debt Defeasance and Prevention Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

108. Notwithstanding the provisions of any law or regulation to the contrary, \$10,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

109. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$2,500,000 from the State Recycling Fund to the General Fund as State revenue.

110. The unexpended balances at the end of the preceding fiscal year in the Family Planning Facilities Upgrades (HCFFA) account in the Department of Health, the OB/GYN Clinical Training Program account in the Department of Law and Public Safety, and the Reproductive Health Security Grant Program account within the Office of Homeland Security and Preparedness are appropriated and transferred to the Reproductive Health Access Fund, subject to the approval of the Director of the Division of Budget and Accounting.

111. Notwithstanding the provisions of any law or regulation to the contrary, of amounts received by the State pursuant to settlement agreements with opioid manufacturers and distributors and on deposit in the Opioid Recovery and Remediation Fund, \$45 million is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services, for distribution as follows for the purpose of providing necessary care and treatment for victims of opioid-related health issues: \$10 million to Hackensack, \$15

1 million to RWJ Barnabas, \$15 million to Cooper, and \$5 million to Atlantic Health. All
2 activities funded pursuant to this paragraph shall be consistent with the terms and
3 conditions of the relevant settlement agreements and may include eligible administrative
4 costs to the extent authorized by those agreements. Consistent with CMS guidelines and
5 subject to any required federal approval, amounts appropriated pursuant to this paragraph
6 may be utilized by the Division of Medical Assistance and Health Services to maximize
7 federal Medicaid funds.
8

9 112. Notwithstanding the provisions of any law or regulation to the contrary,
10 \$50,000,000 is appropriated from the Clean Energy Fund for transfer to the General Fund
11 as State revenue, subject to the approval of the Director of the Division of Budget and
12 Accounting.
13

14 113. This act shall take effect July 1, 2025.
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17 STATEMENT
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19 This bill appropriates \$58,782,119,000 in State funds and \$31,007,261,743 in federal
20 funds for the State budget for fiscal year 2026.
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ASSEMBLY BUDGET COMMITTEE

STATEMENT TO

ASSEMBLY, No. 5800

STATE OF NEW JERSEY

DATED: JUNE 27, 2025

The Assembly Budget Committee reports favorably Assembly Bill No. 5800.

As reported, this bill appropriates \$58,782,119,000 in State funds and \$31,007,261,743 in federal funds for the State budget for Fiscal Year 2026. In accordance with the provisions of Article VIII, Section II, paragraph 2 of the New Jersey Constitution, the Fiscal Year 2026 appropriations bill identifies anticipated resources sufficient to meet project appropriations.

The following compares the recommendations of the Governor’s Fiscal Year 2026 revised budget proposal with that of the appropriations bill:

SUMMARY OF FY2026 APPROPRIATIONS

(\$ thousands)

<u>Non-Federal Resources</u> <u>Available, All Funds</u>	<u>Governor's Budget</u> <u>Message</u>	<u>A-5800</u>
Total Opening Balances July 1, 2025	\$7,841,957	\$8,475,678
Non-Federal Revenues Anticipated	\$56,807,671	\$57,311,443
Total Non-Federal Resources Available	\$64,649,628	\$65,787,121
<u>Non-Federal Appropriations,</u> <u>All Funds</u>	<u>Governor's Budget</u> <u>Message</u>	<u>A-5800</u>
Direct State Services	\$12,038,983	\$12,022,496
Grants-in-Aid	24,352,608	19,804,512
State Aid	19,280,075	24,586,585
Debt Service	529,134	529,134
Capital Construction	1,853,492	1,839,392
Total	\$58,054,292	\$58,782,119
Total Closing Balances, All Funds, June 30, 2026	\$6,595,336	\$7,005,002

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
ALL FUNDS
(\$ thousands)

<u>Appropriations</u>	<u>Governor's Budget Message</u>	<u>A-5800</u>
Legislature	\$119,755	\$127,245
Chief Executive	\$14,745	\$14,745
Agriculture	\$131,761	\$152,861
Banking and Insurance	\$65,263	\$65,263
Children and Families	\$1,449,156	\$1,488,624
Community Affairs	\$976,685	\$1,185,253
Corrections	\$1,219,826	\$1,248,526
Education	\$21,494,074	\$21,576,707
Environmental Protection	\$485,188	\$488,957
Health	\$1,389,830	\$1,499,519
Human Services	\$10,259,848	\$10,414,739
Labor and Workforce Development	\$214,790	\$217,965
Law and Public Safety	\$981,721	\$991,851
Military & Veterans' Affairs	\$129,253	\$131,253
State	\$1,877,238	\$2,063,097
Transportation	\$2,650,848	\$2,601,795
Treasury	\$5,356,264	\$5,359,888
Debt Service	\$529,134	\$529,134
Misc. Executive Commissions	\$994	\$994
Interdepartmental	\$7,779,605	\$7,695,389
Judiciary	\$928,314	\$928,314
TOTAL	\$58,054,392	\$58,782,119

FISCAL IMPACT:
This bill has not been certified as requiring a fiscal note.

SENATE BILL NO. 2026

To the Senate:

Pursuant to Article V, Section I, Paragraph 15 of the New Jersey Constitution, I am appending to Senate Bill No. 2026, at the time of my signing it, my statement of items, or parts thereof, to which I object so that each item, or part thereof, so objected to shall not take effect.

I am pleased to have reached a comprehensive deal with my partners in the Legislature concerning the State's spending plan for Fiscal Year 2026. After many months of negotiations, we have crafted a budget that supports the State's spending needs for the fiscal year. With this budget, my final as Governor of the State of New Jersey, we have shown that it is possible to construct a responsible spending plan that provides record levels of direct and indirect property tax relief, delivers a full pension payment, fully funds public schools, provides considerable investments in our communities and economy, and maintains a robust surplus that cements New Jersey's path to long-term fiscal stability.

I am making several changes to the bill before me to restore consistency with my original budget recommendations and with the comprehensive deal struck with my legislative partners concerning the State's spending plan for Fiscal Year 2026. Accordingly, I am appending to Senate Bill No. 2026, at the time of my signing it, this statement of items, or parts thereof, to which I object and which shall not take effect.

[seal]

Respectfully,

/s/ Philip D. Murphy

Governor

Attest:

/s/ Kate E. McDonnell

Chief Counsel to the Governor

Bills Gov Acted On

Posted on - 06/30/2025

The Governor has acted on the following bills:

BILL SIGNINGS:

S-4620/A-5879 (McKnight, Mukherji/McCann Stamato) - Amends Fiscal Year 2025 annual appropriations act to assign distribution of Old Courthouse asbestos remediation funding from Hudson County to Jersey City

S-2788wGR/A-4569 (Cruz-Perez, Turner/Freiman, Katz, Simmons) - Appropriates \$128.241 million from constitutionally dedicated CBT revenues to State Agriculture Development Committee for farmland preservation purposes

A-5100/S-3991 (Rodriguez/Stack) - Re-appropriates unexpended balance of FY 2024 appropriation for Town of West New York to support recreation center; appropriates \$3 million for Town of West New York – Recreation Center to restore lapsed FY 2024 funding

A-5807/S-4655 (Pintor Marin/Sarlo) - Makes FY2025 supplemental appropriations of \$142,615,000; adds various language provisions to FY2025 Appropriations Act

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A-5809/S-4656 (Murphy/Vitale) - "Healthcare Finance Enhancement Act"

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S-4654/A-5878 (Scutari, A.M. Bucco/Schnall, Inganamort) - Provides for publication of required legal notices on government Internet websites and through certain online news publications

A-5801/S-4692 (Freiman/Sarlo) - Appropriates \$247,128,000 from “New Jersey Debt Defeasance and Prevention Fund”; establishes process for authorizing future appropriations for debt defeasance and capital projects

(BUDGET BILL – w/Rev Cert. LIV, Summary)

BILL VETOED:

[S-2026/A-5800](#) (Sarlo/Pintor Marin, Park) – w/LINE ITEM Appropriates \$58,782,119,000 in State funds and \$31,007,261,743 in federal funds for the State budget for fiscal year 2026

BILL SIGNINGS:

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S-4632/A-5812 (Scutari, Ruiz/Schaer) - Establishes grant program in DOE for public schools to purchase and install point-of-use filtered bottle-filling stations and filtered faucets

S-3618/A-4926 (Smith, Greenstein/Calabrese, Tully, Haider) - Directs DEP and DOT to establish “Wildlife Corridor Action Plan”

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Governor Murphy Signs Fiscal Year 2026 Budget into Law

Posted on - 06/30/2025

Budget Builds on Governor Murphy's Historic Record of Fiscal Responsibility – With a \$6.7 Billion Surplus to Help Weather Future Financial Challenges Compared to Just \$409 Million Surplus Inherited in 2018

Budget Provides An All-Time High Level of Property Tax Relief, the Highest Level of School Funding in History, and a Fifth Consecutive Full Pension Payment

Budget Makes Historic Investments in Women's Health Care and Provides Funding to Fully Modernize NJ TRANSIT's Fleet

TRENTON – Governor Phil Murphy today signed into law the Fiscal Year 2026 Appropriations Act, marking a culmination of the Murphy Administration's longstanding commitment to fiscal responsibility, affordability, and opportunity. Over nine budgets spanning nearly eight years in office, Governor Murphy has presided over sustained economic growth while making long overdue investments in addressing the needs of working New Jerseyans, from property tax relief, to school funding, to restoring funding for the State's pension systems.

The \$58.78 billion Fiscal Year 2026 (FY2026) budget, which was passed by the Legislature earlier today, redirects over 75 percent of the total budget back into our communities in the form of grants-in-aid for property tax relief, social services, higher education, as well as State aid to schools, municipalities, and counties. The budget includes an all-time high level of direct property tax relief for homeowners and renters, yields the highest level of school funding in history, and delivers a fifth consecutive full pension payment. It also prioritizes quality health services for women and families, and it invests in beginning to fully modernize NJ TRANSIT's fleet.

Upon taking office, Governor Murphy inherited a \$409 million surplus from his predecessor. Eight years later, the Governor will leave his successor with a surplus 16 times greater than that amount—\$6.7 billion.

"This budget exemplifies our dedication to fiscal responsibility, affordability, and opportunity for all New Jerseyans," **said Governor Murphy**. "Over nearly eight years in office, we have maintained a steadfast commitment to building a stronger and fairer New Jersey and righting our fiscal ship. I'm proud that this budget caps off an eight-year journey to turn our state around and delivers greater economic security and opportunity to every family. With the help of our legislative partners, we are moving New Jersey toward a brighter future for every child, student, worker, parent, and senior citizen who calls our great state home."

"The budget upholds our administration's promise to make sure that New Jersey remains the best state in the nation to live, work, raise a family, and retire," **said Lieutenant Governor Tahesha Way**. "Over the past seven and a half years, we have made historic strides in making our state more affordable for hardworking residents and families through expanded tax relief and major investments in affordable housing, social services, and

education. This state budget is a direct result of the strong collaboration between Governor Murphy, Treasurer Muoio, and legislative leadership.”

“This budget is the culmination of a nearly eight-year effort to improve conditions for all New Jerseyans, building a fiscally stronger state that is more affordable for all,” **said State Treasurer Elizabeth Maher Muoio**. “As always, this budget could not have been completed without the hard work of my staff at the Department of the Treasury and particularly the folks at the Office of Management and Budget and the Office of Revenue and Economic Analysis. I want to thank all of them for their tireless work, dedication, and exemplary professionalism over the past seven and a half years.”

“This is a fiscally responsible budget that puts New Jersey families first. At a time when working people are being left behind by misguided decisions in Washington, we’re making smart, strategic investments that deliver meaningful support, especially through historic property tax reductions, strong funding for public education, higher education, healthcare, transit, and a full pension payment,” **said Senate President Nick Scutari, Senate Majority Leader M. Teresa Ruiz and Senator Paul Sarlo, Chair of the Senate Budget Committee**. “We’re grateful to Governor Murphy and our colleagues in the Legislature for coming together to enact a disciplined, forward-looking budget that safeguards essential services, expands opportunity, and reinforces New Jersey’s long-term fiscal strength.”

Fiscal Responsibility

The budget once again provides a full payment to the pension systems. This year’s \$7.2 billion payment marks the fifth year in a row Governor Murphy has fully funded the systems. Total pension contributions by the Murphy Administration are on track to exceed \$47 billion – nearly four times the \$12.2 billion in total contributions of the previous six governors combined.

With an eye toward ensuring New Jersey remains prepared for the future, this budget provides a surplus of \$6.7 billion, more than ten times larger than the average surplus under the previous administration.

Additionally, the budget includes \$788 million in funding from the Corporate Transit Fee dedicated to support NJ TRANSIT and builds upon \$1.358 billion in interest saved by taxpayers over the last four years by paying down debt and minimizing new debt taken on.

The budget also includes several tax policy changes, including increases for the highest tier of realty transfer fees, sports betting, and cigarettes and vaping, as well as a new exemption for small business investment and reforms to the Angel Investor Tax Credit.

These changes, along with the cuts in appropriations, help ensure that revenues are more closely in line with expenditures.

Affordability and Economic Security

Continuing efforts to make New Jersey affordable for all, this budget includes nearly \$4.3 billion in direct property tax relief for New Jersey homeowners and renters, including \$2.4 billion for the continuation of the popular ANCHOR program, which last year delivered more than \$2.2 billion in property tax relief to nearly two million residents. The budget also continues the Senior Freeze program, with a \$239 million allocation to benefit more than 235,000 taxpayers.

The budget also includes additional funding for the landmark Stay NJ program, allocating \$600 million in

resources to significantly reduce property taxes for more than 432,000 senior homeowners. Stay NJ is expected to launch for the 2025 tax season and will reimburse eligible seniors for up to 50 percent of their property tax bills.

Continuing the focus on making the state more affordable for working and middle-class families, the budget maintains recent expansions of the Earned Income Tax Credit, the Child and Dependent Care Tax Credit, and the Child Tax Credit.

The tax relief included in this budget brings the total relief provided by the Murphy Administration and our partners in the Legislature to more than double any prior administration.

Continuing efforts to provide quality health services for all, a top priority of this administration, the budget includes \$165 million for the continuation of Cover All Kids; \$55.4 million for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) and Senior Gold programs, helping more than 149,000 seniors and residents with disabilities; \$52 million for family planning services and reproductive health programs; and \$35.8 million for Family Connects NJ, which has provided nearly 2,500 free in-home nurse visits to families with newborns and is now available in 11 counties; and \$52 million for family planning services and reproductive health programs.

The proposal also includes \$10 million for a new initiative to provide State employees with full pay while they take family leave to care for a newborn, adopted, or fostered child.

Supporting the Next Generation of New Jerseyans

Last year, Governor Murphy became the first Governor to fully fund the K-12 school funding formula. This budget builds on that commitment, providing record-high school funding in FY2026. The budget includes a record \$12.1 billion for K-12 schools, a nearly \$4 billion increase since FY2018. This budget also addresses feedback from school districts by capping losses in major school aid categories and reducing input volatility, ensuring no district sees a steep reduction in aid from one year to the next. A district's K-12 State aid will not decrease by an amount greater than 3% of the prior year's State aid in the four primary categories: equalization, special education, security, and transportation.

The budget also proposes \$7.5 million in new grant funding to support districts in providing high-impact tutoring to students in need of extra academic support, as well as \$3 million in incentive grants for schools that want to go entirely phone-free, giving students the best opportunity to learn without distraction.

Continuing the push for universal pre-school throughout New Jersey, the FY2026 budget proposes \$1.27 billion for Preschool Education Aid. Since 2018, the Murphy Administration has expanded pre-K to 229 school districts and created nearly 20,000 new seats.

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In an effort to fortify our transportation infrastructure, this budget includes \$1.23 billion for critical investments in State and local highway and bridge projects, and another \$767 million for NJ TRANSIT to begin to fully modernize its fleet.

To ensure stability and future success for New Jersey's institutions of higher education, this budget provides \$755.2 million in institutional support for State colleges and universities, as well as \$169.1 million for county colleges and \$8.6 million for independent institutions of higher education in New Jersey. This totals \$932.9 million, a nearly 50% increase over the \$629.6 million in funding provided in FY2018.

The budget agreement also provides for \$250 million in bonding for capital grants to higher education institutions. This builds on the \$400 million in capital grants announced in 2023.

The budget also sets aside \$222 million from the Debt Defeasance and Prevention Fund for a critical investment in the construction of a new correctional facility to replace the Edna Mahan Correctional Facility for Women.

An additional one-page policy summary on the central commitments of the FY2026 budget can be found online [here](#).

Governor Murphy signed the Appropriations Act into law today:

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[Line Item Veto Message](#)

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In addition to the Appropriations Act, Governor Murphy also signed the following bills into law today:

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[Revenue Certification](#)

In addition to the Appropriations Act, Governor Murphy also signed the following bills into law today:

S-4620/A-5879 (McKnight, Mukherji/McCann Stamato) - Amends Fiscal Year 2025 annual appropriations act to assign distribution of Old Courthouse asbestos remediation funding from Hudson County to Jersey City

S-2788wGR/A-4569 (Cruz-Perez, Turner/Freiman, Katz, Simmons) - Appropriates \$128.241 million from constitutionally dedicated CBT revenues to State Agriculture Development Committee for farmland preservation purposes

A-5100/S-3991 (Rodriguez/Stack) - Re-appropriates unexpended balance of FY 2024 appropriation for Town of West New York to support recreation center; appropriates \$3 million for Town of West New York – Recreation Center to restore lapsed FY 2024 funding

A-5807/S-4655 (Pintor Marin/Sarlo) - Makes FY2025 supplemental appropriations of \$142,615,000; adds various language provisions to FY2025 Appropriations Act

A-5803/SCS for S-3064 (Bagolie/McKeon, Turner) - Modifies tax on certain forms of online gaming and wagering

ACS for A-4455/SCS for S-4503 (Freiman, Schaer, Karabinchak /Sarlo, Mukherji) - Allows exemption from New Jersey gross income of certain capital gains from sale or exchange of qualified small business stock

A-5805/SCS for S-4659 and 4661 (Venezia/Sarlo, Vitale) - Modifies tax rate on certain nicotine products

A-5804/S-4666 (Reynolds-Jackson/Wimberly) - Modifies payer of additional fees and taxes imposed on certain real property transfers; modifies fees and taxes imposed on property transfers valued over \$2 million

A-5809/S-4656 (Murphy/Vitale) - "Healthcare Finance Enhancement Act

S-3189/A-2365 (Zwicker, Sarlo/Tully, Murphy, DePhillips) - Makes various changes to "New Jersey Angel Investor Tax Credit Act" and Technology Business Tax Certificate Transfer Program; repeals "New Jersey Ignite Act"

S-4654/A-5878 (Scutari, A.M. Bucco/Schnall, Inganamort) - Provides for publication of required legal notices on government Internet websites and through certain online news publications

A-5801/S-4692 (Freiman/Sarlo) - Appropriates \$247,128,000 from "New Jersey Debt Defeasance and Prevention Fund"; establishes process for authorizing future appropriations for debt defeasance and capital projects

A-5810/S-4660 (Pintor Marin, Dolon, Bagolie/McKeon, McKnight) - Promotes equity in health insurance appeal process

S-4632/A-5812 (Scutari, Ruiz/Schaer) - Establishes grant program in DOE for public schools to purchase and install point-of-use filtered bottle-filling stations and filtered faucets

S-3618/A-4926 (Smith, Greenstein/Calabrese, Tully, Haider) - Directs DEP and DOT to establish "Wildlife Corridor Action Plan"

S-3933/A-5075 (Ruiz, McKnight/Swain, Morales, Bagolie) - Establishes School Supervisor Mentorship Pilot Program; appropriates \$500,000

A-5077/S-4375 (Morales, Bagolie, Carter/Ruiz, Zwicker) - Extends statutory pause on collection of student growth objective data

A-5795/S-4619 (Pintor Marin, Freiman, Drulis/Zwicker) - Modifies certain provisions of "New Jersey Innovation Evergreen Act"

S-4618/A-5827 (Mukherji, Gopal/Pintor Marin, Peterpaul, Donlon) - Modifies certain requirements and award availability under film and digital media content production tax credit program

S-4122/A-5257 (Burzichelli/Stamley, Egan) - Revises apportionment of State lottery contributions