

**APPROPRIATION
LEGISLATIVE HISTORY CHECKLIST**

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LAWS OF: 2024 **CHAPTER:** 22

NJSA: APPROPRIATION Appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for fiscal year 2025.

BILL NO: A4700 (Substituted for S2025)

SPONSOR(S) Pintor Marin, Eliana and others

DATE INTRODUCED: 6/26/2024

COMMITTEE: **ASSEMBLY:** Budget

SENATE: --

AMENDED DURING PASSAGE: No

DATE OF PASSAGE: **ASSEMBLY:** 06/28/2024

SENATE: 06/28/2024

DATE OF APPROVAL: 6/28/2024

FOLLOWING ARE ATTACHED IF AVAILABLE:

FINAL TEXT OF BILL (A4700 (LIV) enacted)

ADVANCE LAW Yes

PAMPHLET LAW No

A4700

INTRODUCED BILL: (Includes sponsor(s) statement) Yes

REPRINT(S): No

TECHNICAL REVIEW: No

COMMITTEE STATEMENT: **ASSEMBLY:** Yes

SENATE: No

(Audio archived recordings of the committee meetings, corresponding to the date of the committee statement, *may possibly* be found at www.njleg.state.nj.us)

FLOOR AMENDMENT STATEMENT: No

LEGISLATIVE FISCAL ESTIMATE: No

S2025

INTRODUCED BILL: (Includes sponsor(s) statement) Yes

REPRINT(S): No

TECHNICAL REVIEW: No

COMMITTEE STATEMENT:	ASSEMBLY:	No
	SENATE:	Yes

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FLOOR AMENDMENT STATEMENT:	No

LEGISLATIVE FISCAL ESTIMATE:	No

VETO MESSAGE:	Yes

GOVERNOR'S PRESS RELEASE ON SIGNING:	Yes

FOLLOWING WERE PRINTED:

To check for circulating copies, contact New Jersey State Government Publications at the State Library (609) 278-2640 ext.103 or <mailto:refdesk@njstatelib.org>

REPORTS:	No

HEARINGS:	No

NEWSPAPER ARTICLES:	Copies Available Upon Request

Susan K. Livio and Brent Johnson - For Times of Trenton, 'How new budget could affect your taxes, pensions The\$56B budget passed both houses of the state Legislature late Friday.', *Times, The* (online), 29 Jun 2024 001<<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/199FF182CF650E28>>

Susan K. Livio, Jelani Gibson and Brent Johnson - NJ Advance Media, 'Tax hike speeds ahead in late-night vote onrecord state budget', *Jersey Journal, The* (online), 28 Jun 2024 004<<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/199F98B846C39CF8>>

Susan K. Livio, Jelani Gibson and Brent Johnson - For Times of Trenton, 'Lawmakers in the fast lane for record \$56Bbudget votes Mass transit 'fee,' tax relief and school funding figure big in plan as deadline nears.', *Times, The* (online),28 Jun 2024 001 <<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/199F9C6E8F1E7FA8>>

By MIKE CATALINI, Associated Press, 'A closer look at what's in New Jersey's proposed \$56.6 billion budget, fromtaxes to spending', *Associated Press State Wire: New Jersey* (online), 27 Jun 2024<<https://infoweb.newsbank.com/apps/news/document-view?p=NewsBank&docref=news/199F74B9CCA4B1C0>>

CL/MM

P.L.2024, CHAPTER 22, *approved June 28, 2024*
Assembly, No. 4700

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2025 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2024-2025**

GENERAL FUND

Undesignated funds, July 1, 2024 \$8,247,172,000

Major Taxes

Sales	\$13,796,628,000
Energy Tax Receipts - Sales Tax	\$805,636,000
Sales - Energy	\$124,264,000
<i>Less: Sales Tax Dedication</i>	<i>(\$1,086,600,000)</i>
Corporation Business	\$4,338,044,000
Corporate Transit Fee.....	\$1,023,000,000
Corporation Business - Energy	\$6,800,000
Business Alternative Income Tax.....	\$4,340,107,000
Petroleum Products Gross Receipts	\$1,567,822,000
<i>Less: Petroleum Products Gross Receipts - Capital Reserve.....</i>	<i>(\$585,781,000)</i>
Insurance Premium.....	\$675,000,000
Transfer Inheritance	\$560,335,000
Motor Fuels	\$464,178,000
Motor Vehicle Fees	\$434,415,000
Realty Transfer	\$434,336,000
Alcoholic Beverage Excise	\$149,798,000
Tobacco Products Wholesale Sales	\$37,513,000
Public Utility Excise (Reform)	\$22,000,000
Cigarette	\$10,634,000
Total, Major Taxes.....	<u>\$27,118,129,000</u>

Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue.....	\$2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>

Department of Banking and Insurance:

EXPLANATION – Matter enclosed in bold-faced brackets **【thus】** in the above bill is not enacted and is intended to be omitted in the law.

Matter underlined thus is new matter.

Matter enclosed in superscript numerals has been adopted as follows:

¹ Anticipated Resources reflect Governor’s Revenue Certification of June 28, 2024.

¹ Governor's line-item veto changes of June 28, 2024.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

1	Actuarial Services	\$5,000
2	Banking - Assessments.....	\$12,631,000
3	Banking - Licenses and Other Fees.....	\$1,967,000
4	Fraud Fines.....	\$1,809,000
5	HMO Covered Lives	\$10,000
6	Insurance - Examination Billings.....	\$140,000
7	Insurance Fraud Prevention.....	\$35,600,000
8	Insurance - Licenses and Other Fees.....	\$56,028,000
9	Insurance - Special Purpose Assessment.....	\$38,500,000
10	Real Estate Commission	\$12,976,000
11	Subtotal, Department of Banking and Insurance	\$159,666,000
12	<i>Department of Children and Families:</i>	
13	Child Care Licensing.....	\$350,000
14	Contract Recoveries	\$13,000,000
15	Divorce Filing Fees	\$1,200,000
16	Marriage License/Civil Union Fees	\$1,150,000
17	Subtotal, Department of Children and Families.....	\$15,700,000
18		
19	<i>Department of Community Affairs:</i>	
20	Affordable Housing and Neighborhood Preservation -	
21	Fair Housing.....	\$27,160,000
22	Construction Fees.....	\$28,877,000
23	Fire Safety	\$18,476,000
24	Housing Inspection Fees	\$11,961,000
25	Planned Real Estate Development Fees	\$950,000
26	Subtotal, Department of Community Affairs	\$87,424,000
27		
28	<i>Department of Education:</i>	
29	Audit of Enrollments.....	\$214,000
30	Audit Recoveries	\$75,000
31	Nonpublic Schools Other Recoveries	\$5,000,000
32	School Construction Inspection Fees	\$568,000
33	State Board of Examiners.....	\$3,760,000
34	Subtotal, Department of Education	\$9,617,000
35		
36	<i>Department of Environmental Protection:</i>	
37	Air Pollution Fees - Minor Sources	\$7,200,000
38	Air Pollution Fees - Title V Operating Permits.....	\$3,850,000
39	Air Pollution Fines	\$880,000
40	Clean Water Enforcement Act.....	\$1,900,000
41	Coastal Area Facility Review Act	\$1,800,000
42	Endangered Species Tax Check-off	\$242,000
43	Environmental Infrastructure Financing Program	
44	Administrative Fee	\$5,000,000
45	Excess Diversion.....	\$100,000
46	Freshwater Wetlands Fees	\$3,100,000
47	Freshwater Wetlands Fines.....	\$150,000
48	Hazardous Waste Fees.....	\$2,250,000
49	Hazardous Waste Fines	\$650,000
50	Hunters' and Anglers' Licenses	\$13,514,000
	Industrial Site Recovery Act	\$40,000

1	Laboratory Certification Fees	\$2,000,000
2	Laboratory Certification Fines	\$35,000
3	Marina Rentals	\$885,000
4	Marine Lands - Preparation and Filing Fees	\$170,000
5	Medical Waste	\$7,500,000
6	New Jersey Pollutant Discharge Elimination	
7	System/Stormwater Permits	\$16,700,000
8	Parks Management Fees and Permits.....	\$4,300,000
9	Parks Management Fines	\$66,000
10	Pesticide Control Fees.....	\$4,400,000
11	Pesticide Control Fines	\$40,000
12	Radiation Protection Fees	\$5,100,000
13	Radiation Protection Fines	\$190,000
14	Radon Testers Certification.....	\$300,000
15	Solid and Hazardous Waste Disclosure.....	\$200,000
16	Solid Waste - Utility Regulation Assessments	\$3,100,000
17	Solid Waste Fines	\$1,000,000
18	Solid Waste Management Fees	\$12,700,000
19	Stream Encroachment	\$3,800,000
20	Toxic Catastrophe Prevention Fees	\$2,000,000
21	Toxic Catastrophe Prevention Fines.....	\$125,000
22	Treatment Works Approval	\$1,900,000
23	Underground Storage Tanks Fees	\$500,000
24	Water Allocation.....	\$2,425,000
25	Water Supply Management Regulations	\$1,150,000
26	Water/Wastewater Operators Licenses	\$210,000
27	Waterfront Development Fees.....	\$3,100,000
28	Waterfront Development Fines	\$20,000
29	Well Permits/Well Drillers/Pump Installers Licenses	\$1,100,000
30	Wetlands	\$125,000
31	Worker Community Right to Know - Fines	\$5,000
32	Subtotal, Department of Environmental Protection	\$115,822,000
33	Department of Health:	
34	Admission Charge Hospital Assessment.....	\$6,000,000
35	Enhanced Match - Graduate Medical Examination	\$232,049,000
36	Health Care Reform	\$1,200,000
37	Licenses, Fines, Permits, Penalties and Fees	\$5,000,000
38	Patients' and Residents' Cost Recovery - Psychiatric	
39	Hospitals.....	\$83,916,000
40	Subtotal, Department of Health	\$328,165,000
41	Department of Human Services:	
42	Early Periodic Screening, Diagnosis and Treatment.....	\$14,957,000
43	Medicaid Uncompensated Care - Acute	\$33,178,000
44	Medicaid Uncompensated Care - Mental Health	\$28,988,000
45	Medicaid Uncompensated Care - Psychiatric	\$175,587,000
46	Miscellaneous Revenue - Human Services	\$9,306,000
47	Patients' and Residents' Cost Recovery - Developmental	
48	Disabilities	\$11,754,000
49	School Based Medicaid.....	\$40,826,000
50		

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1	Subtotal, Department of Human Services	\$314,596,000
2		
3	<i>Department of Labor and Workforce Development:</i>	
4	Miscellaneous Revenue.....	\$150,000
5	Special Compensation Fund.....	\$2,268,000
6	Workers' Compensation Assessment.....	\$14,552,000
7	Workplace Standards - Licenses, Permits and Fines.....	\$11,358,000
8	Subtotal, Department of Labor and Workforce	
9	Development	\$28,328,000
10		
11	<i>Department of Law and Public Safety:</i>	
12	Beverage Licenses.....	\$4,199,000
13	Casino Fines	\$532,000
14	Charities Registration Section.....	\$556,000
15	Consumer Affairs - Miscellaneous Revenue.....	\$830,000
16	Controlled Dangerous Substances	\$1,350,000
17	Elevator, Escalator, and Moving Walkway Mechanics	
18	Licensing Board	\$73,000
19	Fantasy Sports Operations Fee.....	\$1,500,000
20	Legalized Games of Chance Control	\$469,000
21	Miscellaneous Revenue.....	\$22,000
22	New Jersey Cemetery Board.....	\$1,000
23	Private Employment Agencies	\$258,000
24	Recreational Boating	\$2,000,000
25	Securities Enforcement	\$53,094,000
26	State Board of Architects	\$228,000
27	State Board of Audiology and Speech - Language	
28	Pathology Advisory.....	\$23,000
29	State Board of Certified Psychoanalysts	\$3,000
30	State Board of Certified Public Accountants	\$58,000
31	State Board of Chiropractors.....	\$18,000
32	State Board of Cosmetology and Hairstyling.....	\$2,250,000
33	State Board of Court Reporting	\$8,000
34	State Board of Dentistry.....	\$200,000
35	State Board of Electrical Contractors.....	\$100,000
36	State Board of HVAC Contractors	\$25,000
37	State Board of Marriage Counselor Examiners	\$500,000
38	State Board of Massage and Bodyworks	\$238,000
39	State Board of Master Plumbers	\$200,000
40	State Board of Medical Examiners	\$6,750,000
41	State Board of Mortuary Science	\$144,000
42	State Board of Nursing.....	\$3,225,000
43	State Board of Occupational Therapists and Assistants ..	\$38,000
44	State Board of Ophthalmic Dispensers and Ophthalmic	
45	Technicians.....	\$14,000
46	State Board of Optometrists	\$233,000
47	State Board of Orthotics and Prosthetics	\$15,000
48	State Board of Pharmacy.....	\$1,200,000
49	State Board of Physical Therapy.....	\$37,000
50	State Board of Polysomnography	\$42,000

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1	State Board of Professional Engineers and Land	
2	Surveyors	\$200,000
3	State Board of Professional Planners	\$3,000
4	State Board of Psychological Examiners	\$325,000
5	State Board of Real Estate Appraisers	\$23,000
6	State Board of Respiratory Care	\$10,000
7	State Board of Social Workers	\$650,000
8	State Board of Veterinary Medical Examiners.....	\$207,000
9	State Police - Fingerprint Fees	\$2,976,000
10	State Police - Other Licenses	\$273,000
11	State Police - Private Detective Licenses.....	\$150,000
12	Weights and Measures - General.....	\$1,612,000
13	Subtotal, Department of Law and Public Safety.....	\$86,862,000
14		
15	<i>Department of Military and Veterans' Affairs:</i>	
16	Soldiers' Homes.....	\$47,000,000
17	Subtotal, Department of Military and Veterans' Affairs..	\$47,000,000
18		
19	<i>Department of State:</i>	
20	Licensure Fees.....	\$170,000
21	Subtotal, Department of State	\$170,000
22		
23	<i>Department of Transportation:</i>	
24	Air Safety Fund	\$965,000
25	Applications and Highway Permits	\$2,500,000
26	Autonomous Transportation Authorities	\$24,500,000
27	Casualty Losses	\$350,000
28	Drunk Driving Fines	\$215,000
29	Good Driver	\$83,000,000
30	Logo Sign Program Fees	\$300,000
31	Maritime Program Receipts	\$1,900,000
32	Miscellaneous Revenue.....	\$40,000
33	Outdoor Advertising.....	\$740,000
34	Subtotal, Department of Transportation.....	\$114,510,000
35		
36	<i>Department of the Treasury:</i>	
37	Assessment on Real Property Greater Than \$1 Million..	\$199,824,000
38	Assessments - Cable TV	\$5,254,000
39	Assessments - Public Utility	\$34,451,000
40	CATV Universal Access.....	\$7,500,000
41	Commercial Recording - Expedited.....	\$1,150,000
42	Commissions (Notary)	\$2,200,000
43	Domestic Security	\$39,525,000
44	Drug Enforcement and Demand Reduction Fund.....	\$4,495,000
45	Equipment Leasing Fund - Debt Service Recovery.....	\$2,917,000
46	General Revenue - Fees (Commercial Recording and UCC)	\$123,580,000
47	Health Service Corporation Reorganization Assessment	\$25,000,000
48	Higher Education Capital Improvement Fund - Debt Service Recovery	\$13,264,000
49	Hotel /Motel Occupancy Tax	\$148,405,000
50		

1	Investment Earnings.....	\$772,800,000
2	Miscellaneous Revenue - Treasury	\$3,345,000
3	NJ Public Records Preservation	\$21,698,000
4	Nuclear Emergency Response Assessment	\$2,657,000
5	Public Utility Fines	\$1,565,000
6	Public Utility Gross Receipts and Franchise Taxes	\$155,000,000
7	Railroad Tax - Class II	\$4,970,000
8	Railroad Tax - Franchise	\$14,750,000
9	Rate Counsel	\$7,250,000
10	Ridesharing	\$47,400,000
11	Sports Betting - Race Track	\$3,246,000
12	Sports Betting - Race Track Internet.....	\$92,395,000
13	Surplus Property	\$1,784,000
14	Telephone Assessment	\$134,488,000
15	Tire Clean-up Surcharge	\$10,000,000
16	¹ 【Sale of Riverfront State Prison Property	\$5,000,000】 ¹
17		¹ 【\$1,885,913,000】
18	Subtotal, Department of the Treasury	<u>\$1,880,913,000</u> ¹
19		
20	<i>Interdepartmental Accounts:</i>	
21	Administration and Investment of Pension and Health	
22	Benefit Funds - Recoveries	\$2,644,000
23	Employee Maintenance Deductions.....	\$300,000
24	Federal Fringe Benefit Recoveries from School	
25	Districts	\$115,793,000
26	Fringe Benefit Recoveries from Colleges and	
27	Universities/University Hospital	\$493,021,000
28	Fringe Benefit Recoveries from Federal and Other	
29	Funds	\$770,538,000
30	Indirect Cost Recoveries - DEP Other Funds.....	\$11,870,000
31	Rent of State Building Space	\$3,600,000
32	Social Security Recoveries from Federal and Other	
33	Funds	\$79,646,000
34	Subtotal, Interdepartmental Accounts	<u>\$1,477,412,000</u>
35		
36	<i>The Judiciary:</i>	
37	Court Fees	\$39,200,000
38	Pretrial Services Program - 21st Century Justice	
39	Improvement Fund	\$17,900,000
40	Subtotal, The Judiciary.....	<u>\$57,100,000</u>
41		
42	<i>Other Sources:</i>	
43	Miscellaneous Revenue	\$3,000,000
44	Subtotal, Other Sources.....	<u>\$3,000,000</u>
45		
46		¹ 【\$4,731,653,000】
47	Total, Miscellaneous Taxes, Fees and Revenues.....	<u>\$4,726,653,000</u> ¹
48		
49	<i>Interfund Transfers</i>	
50	Building Our Future Fund	\$558,000

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1	Cannabis Regulatory, Enforcement Assistance and	
2	Marketplace Modernization Fund	\$4,272,000
3	Clean Waters Fund	\$1,000
4	Cultural Center and Historic Preservation Fund 1987	\$3,000
5	Dam, Lake, Stream and Flood Control Project Fund -	
6	2003	\$165,000
7	Debt Defeasance and Prevention Fund	\$585,000,000
8	Developmental Disabilities Waiting List Reduction	
9	Fund	\$72,000
10	Energy Conservation Fund.....	\$14,000
11	Enterprise Zone Assistance Fund	\$80,100,000
12	Fund for the Support of Free Public Schools/School	
13	Fund Investment Account	\$7,675,000
14	Garden State Green Acres Preservation Trust Fund.....	\$7,027,000
15	Hazardous Discharge Fund of 1981	\$9,000
16	Hazardous Discharge Site Cleanup Fund.....	\$20,228,000
17	Housing Assistance Fund	\$268,000
18	Jobs, Education and Competitiveness Fund.....	\$2,000
19	Judiciary - Bail Fund	\$71,000
20	Judiciary - Probation Fund	\$315,000
21	Judiciary - Special Civil Fund	\$147,000
22	Judiciary - Superior Court Miscellaneous Fund.....	\$182,000
23	Legal Services Fund.....	\$7,168,000
24	Library Construction Fund.....	\$1,968,000
25	Mortgage Assistance Fund	\$435,000
26	Natural Resources Fund	\$14,000
27	New Jersey Bridge Rehabilitation and Improvement	
28	and Railroad Right-of-Way Preservation Fund	\$59,000
29	New Jersey Spill Compensation Fund	\$12,280,000
30	Pollution Prevention Fund	\$1,059,000
31	Public Purpose Buildings and Community-Based	
32	Facilities Construction Fund	\$59,000
33	Safe Drinking Water Fund.....	\$2,767,000
34	Securing Our Children's Future.....	\$14,829,000
35	Shore Protection Fund.....	\$26,000
36	State Disability Benefit Fund	\$40,133,000
37	State Land Acquisition and Development Fund.....	\$10,000
38	State of New Jersey Cash Management Fund.....	\$1,951,000
39	State Owned Real Property Trust Fund.....	\$1,869,000
40	Statewide Transportation and Local Bridge Fund 1999..	\$97,000
41	Supplemental Workforce Fund for Basic Skills	\$11,114,000
42	Unclaimed Insurance Payments	\$54,000
43	Unclaimed Personal Property Trust Fund	\$235,000,000
44	Unclaimed Utility Deposits.....	\$148,000
45	Unemployment Compensation Auxiliary Fund	\$538,000
46	Universal Service Fund	\$67,650,000
47	Water Conservation Fund.....	\$39,000
48	Worker and Community Right to Know Fund.....	\$2,968,000
49	Workforce Development Partnership Fund.....	\$53,748,000
50	Total, Interfund Transfers.....	\$1,162,092,000

	¹ 【\$33,011,874,000】
Total State Revenues General Fund	<u>\$33,006,874,000¹</u>
	¹ 【\$41,259,046,000】
Total Resources, General Fund	<u>\$41,254,046,000¹</u>

Property Tax Relief Fund

Gross Income Tax.....	\$19,694,602,000
Sales Tax Dedication.....	\$1,109,300,000
Total Resources, Property Tax Relief Fund	<u>\$20,803,902,000</u>

Casino Control Fund

Casino License Fees	\$77,430,000
Total Resources, Casino Control Fund.....	<u>\$77,430,000</u>

Casino Revenue Fund

Casino Revenue Fund - Investment Earnings	\$10,000,000
Casino Simulcasting Fund	\$140,000
Gross Revenue Tax.....	\$181,363,000
Internet Gaming	\$346,365,000
Other Casino Taxes and Fees	\$9,268,000
Sports Betting - Casinos.....	\$693,000
Sports Betting - Casinos Internet	\$70,774,000
Total Resources, Casino Revenue Fund.....	<u>\$618,603,000</u>

Gubernatorial Elections Fund

Undesignated Fund Balance, July 1, 2024	\$875,000
Taxpayers' Designations.....	\$700,000
Total Resources, Gubernatorial Elections Fund.....	<u>\$1,575,000</u>

Surplus Revenue Fund

Undesignated Fund Balance, July 1, 2024	\$305,620,000
Total Resources, Surplus Revenue Fund.....	<u>\$305,620,000</u>

Total Resources, All State Funds	<u>¹【\$63,066,176,000】 \$63,061,176,000¹</u>

Federal Revenue

Executive Branch

Department of Agriculture:

COVID-19 - The Emergency Food Assistance Program (TEFAP) - Reach & Resiliency Grant - ARP Act	\$1,150,000
Child Care	\$172,325,000
Child Nutrition - School Breakfast	\$260,000,000

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1	Child Nutrition - School Lunch.....	\$660,000,000
2	Child Nutrition - Special Milk	\$2,025,000
3	Child Nutrition - Summer Programs	\$84,495,000
4	Child Nutrition Administration	\$19,620,000
5	Child Nutrition Technology Grant	\$750,000
6	Climate Pollution Reduction Grants - Implementation Grant.....	\$2,755,000
7	Farm Risk Management Education Program	\$282,000
8	Farm to School State Formula Grant	\$2,000,000
9	Food Stamp - The Emergency Food Assistance Program	
10	(TEFAP)	\$6,715,000
11	Fresh Fruit and Vegetable Program.....	\$7,447,000
12	Indemnities - Avian Influenza	\$700,000
13	National Animal Health Laboratory Network (NAHLN)	
14	American Rescue Plan	\$1,000,000
15	National Resources Conservation Service - Regional	
16	Conservation Partnership	\$315,000
17	National School Lunch Program - Equipment Assistance for	
18	School Food Authorities.....	\$2,500,000
19	New Jersey Animal Food Testing Program.....	\$670,000
20	New Jersey Resilient Food System	\$3,400,000
21	Office of the Food Security Advocate - Food Security	
22	Innovation	\$2,000,000
23	Produce Safety Rule Implementation.....	\$630,000
24	Specialty Crop Block Grant Program	\$2,604,000
25	Spotted Lanternfly Federal Outreach	\$260,000
26	Summer Electronic Benefit Transfer Program for Children	\$2,000,000
27	Various Federal Programs and Accruals	\$26,388,000
28	Subtotal, Department of Agriculture	\$1,262,031,000
29	<i>Department of Children and Families:</i>	
30	Restricted Federal Grants	\$36,448,000
31	Social Services Block Grant.....	\$44,886,000
32	Title IV-B Child Welfare Services.....	\$11,950,000
33	Title IV-E Foster Care	\$202,041,000
34	Subtotal, Department of Children and Families.....	\$295,325,000
35		
36		
37	<i>Department of Community Affairs:</i>	
38	Community Development Block Grant (CDBG) - Recovery	
39	Housing Program	\$1,200,000
40	Community Services Block Grant	\$23,213,000
41	Continuum of Care Program	\$4,000,000
42	Emergency Solutions Grants Program	\$4,500,000
43	Family Self Sufficiency Program Coordinator	\$350,000
44	Low Income Home Energy Assistance Program	\$202,013,000
45	Mainstream 5.....	\$2,848,000
46	Moderate Rehabilitation Housing Assistance	\$10,711,000
47	National Affordable Housing - HOME Investment Partnerships .	\$7,000,000
48	National Housing Trust Fund.....	\$30,000,000
49	Section 8 Housing Voucher Program	\$360,000,000
50	Small Cities Block Grant Program.....	\$8,023,000

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1	Weatherization Assistance Program	\$9,661,000
2	Subtotal, Department of Community Affairs	<u>\$663,519,000</u>
3		
4	<i>Department of Corrections:</i>	
5	Anti-Heroin Task Force	\$3,000,000
6	Defense Tactical Training.....	\$750,000
7	Diversity Training	\$250,000
8	Health, Safety and Wellness.....	\$2,500,000
9	Incarcerated Person Vocational Certifications	\$300,000
10	Offender Reentry	\$600,000
11	Promising Reentry.....	\$500,000
12	Special Investigations Division - Intelligence Technology.....	\$450,000
13	Special Operations Tactical Equipment	\$200,000
14	State Criminal Alien Assistance Program	\$6,500,000
15	Technology Enhancements.....	\$500,000
16	Various Federal Programs and Accruals	\$3,250,000
17	Subtotal, Department of Corrections	<u>\$18,800,000</u>
18	<i>Department of Education:</i>	
19	21st Century Schools	\$31,948,000
20	AIDS Prevention Education.....	\$120,000
21	Bilingual and Compensatory Education - Homeless Children	
22	and Youth	\$3,225,000
23	Comprehensive Literacy State Development Grant.....	\$15,000,000
24	Every Student Succeeds Act - Consolidated Administration	\$7,548,000
25	Head Start Collaboration.....	\$275,000
26	Individuals with Disabilities Education Act Basic State Grant.....	\$489,273,000
27	Individuals with Disabilities Education Act Preschool Grants	\$14,799,000
28	Language Acquisition Discretionary Administration.....	\$34,808,000
29	Migrant Education - Administration/Discretionary	\$1,485,000
30	School-Based Mental Health Services Grant Program	\$4,000,000
31	State Assessments	\$8,707,000
32	Student Support & Academic Enrichment State Grants	\$33,660,000
33	Supporting Effective Instruction State Grants	\$47,520,000
34	Title I - Grants to Local Educational Agencies	\$510,147,000
35	Title I - Part D, Neglected and Delinquent.....	\$1,584,000
36	Various Federal Programs and Accruals	\$3,878,000
37	Vocational Education - Basic Grants - Administration	\$29,841,000
38	Subtotal, Department of Education	<u>\$1,237,818,000</u>
39	<i>Department of Environmental Protection:</i>	
40	Air Pollution Maintenance Program	\$10,460,000
41	Artificial Reef Program - PSE&G/NJPDES Permit Fees	\$985,000
42	Atlantic Brant Migration Ecology Study	\$480,000
43	Atlantic Coastal Fisheries	\$2,150,000
44	Bat Habitat Conservation Plan.....	\$1,000,000
45	Beach Monitoring and Notification	\$700,000
46	BioWatch Monitoring.....	\$1,000,000
47	Boat Access (Fish and Wildlife).....	\$1,000,000
48	Bobcat Hair Snare Study	\$480,000
49	Bog Turtle Project	\$150,000
50		

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1	Brownfields	\$4,000,000
2	Clean Diesel Retrofit.....	\$6,000,000
3	Clean Heavy-Duty Vehicles Program (IRA).....	\$5,000,000
4	Clean Ports Program (IRA).....	\$20,000,000
5	Clean Vessels.....	\$1,000,000
6	Clean Water State Revolving Fund	\$174,000,000
7	Climate Pollution Reduction Grants - Clean Corridor Coalition	
8	(IRA)	\$249,000,000
9	Climate Pollution Reduction Grants - Electric School Bus	
10	Program (IRA)	\$28,000,000
11	Climate Pollution Reduction Planning.....	\$3,000,000
12	Coastal Zone Management - Bipartisan Infrastructure Law	
13	(Non-Competitive)	\$900,000
14	Coastal Zone Management Implementation	\$6,375,000
15	Community Assistance Program	\$700,000
16	Community Wildfire Defense Grant (CWDG)	\$500,000
17	Connecting Habitat Across New Jersey (CHANJ) Assessments ..	\$260,000
18	Consolidated Forest Management.....	\$1,100,000
19	Cooperative Technical Partnership.....	\$500,000
20	Department of Energy (Energy Futures Grant) - Just Resilience..	\$758,000
21	Development Compensatory Mitigation Technical Manual and	
22	NJ Floristic Quality	\$187,000
23	Drinking Water State Revolving Fund	\$175,200,000
24	Emerging Contaminants.....	\$67,000,000
25	Endangered Species	\$350,000
26	Endangered and Nongame Species Program State Wildlife	
27	Grants	\$1,070,000
28	Federal Highway Administration - Charging and Fueling	
29	Infrastructure (IIJA)	\$15,000,000
30	Fish and Wildlife Action Plan	\$135,000
31	Fish and Wildlife Health	\$600,000
32	Forest Legacy	\$4,245,000
33	Forest Resource Management - Cooperative Forest Fire Control	\$1,600,000
34	Geospatial Monitoring (IRA).....	\$907,000
35	Hazardous Waste - Resource Conservation Recovery Act.....	\$4,880,000
36	High Hazard Dams Grants/Loans	\$1,000,000
37	Historic Preservation Survey and Planning.....	\$3,000,000
38	Hunters' and Anglers' License Fund	\$50,820,000
39	Land and Water Conservation Fund.....	\$29,000,000
40	Landscape Restoration	\$320,000
41	Marine Fisheries Investigation and Management	\$6,574,000
42	Multimedia	\$604,000
43	NJ-GIS Conservation Tools and Technical Guidance	\$3,500,000
44	NJ Environmental Justice and Overburdened Communities	\$1,000,000
45	NJ Outdoor Heritage Program	\$6,000,000
46	National Coastal Wetlands Conservation.....	\$3,500,000
47	National Dam Safety Program (FEMA)	\$550,000
48	National Estuary Program - Coastal Watershed Grant Program ...	\$220,000
49	National Fish and Wildlife Foundation Delaware River Program	\$200,000
50	National Geologic Mapping Program	\$304,000
	National Oceanic and Atmospheric Administration (IIJA).....	\$16,100,000

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1	National Oceanic and Atmospheric Administration (IRA)	\$72,500,000
2	National Recreational Trails.....	\$2,300,000
3	New Jersey Atlantic and Shortnose Sturgeon	\$365,000
4	New Jersey's Landscape Project	\$990,000
5	Nonpoint Source Implementation (319H).....	\$4,264,000
6	Particulate Monitoring Grant	\$1,000,000
7	Pesticide Technology.....	\$500,000
8	Preliminary Assessments/Site Inspections	\$1,300,000
9	Radon Program	\$500,000
10	Readiness & Environmental Protection Integration Infrastructure	
11	Resilience & Natural Resource Enhancement	\$10,000,000
12	Recovery Land Acquisition.....	\$2,500,000
13	Remedial Planning Support Agency Assistance	\$1,000,000
14	Superfund Grants	\$5,030,000
15	Underground Storage Tank Program Standard Compliance	
16	Inspections	\$8,000,000
17	Underground Storage Tanks.....	\$20,000,000
18	Urban and Community.....	\$17,000,000
19	Various Federal Programs and Accruals	\$10,527,000
20	Water Infrastructure Improvements for the Nation	\$1,000,000
21	Water Monitoring and Planning.....	\$1,500,000
22	Water Pollution Control Program.....	\$4,787,000
23	Wildfire Risk Reduction.....	\$390,000
24	Wildlife Management Area Conservation Program	\$2,000,000
25	Wildlife and Sport Fish Restoration Outreach	\$1,500,000
26	Wildlife and Sport Fish Restoration Partnership Exhibit	
27	Development	\$600,000
28	Subtotal, Department of Environmental Protection.....	\$1,082,917,000
29	<i>Department of Health:</i>	
30	Abstinence Education - Family Health Services (FHS).....	\$1,900,000
31	Behavioral Risk Factor Surveillance Survey	\$1,700,000
32	Bioterrorism Hospital Emergency Preparedness	\$14,786,000
33	Birth Defect Surveillance Program	\$508,000
34	Breast and Cervical Cancer Early Detection Program.....	\$3,475,000
35	Breastfeeding Peer Counseling	\$4,000,000
36	COVID-19 ELC Enhanced Detection.....	\$3,783,000
37	COVID-19 ELC Enhanced Detection Expansion	\$1,080,000
38	COVID-19 ELC New AMD Technologies	\$103,000
39	COVID-19 Enhancing Laboratory Capacity.....	\$2,647,000
40	COVID-19 Hospital Preparedness and Response	\$57,000
41	COVID-19 Immunization & Vaccines	\$2,861,000
42	COVID-19 Public Health Workforce.....	\$908,000
43	COVID-19 Strengthening STD Prevention	\$5,877,000
44	Chronic Disease Prevention and Health Promotion.....	\$3,525,000
45	Clinical Laboratory Improvement Amendments Program.....	\$925,000
46	Comprehensive AIDS Resources Grant.....	\$47,311,000
47	Conformance with the Manufactured Food Regulatory Program	
48	Standards.....	\$522,000
49	Early Hearing Detection and Intervention (EHDI) Tracking,	
50	Research	\$250,000

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1	Early Intervention for Infants and Toddlers with Disabilities	
2	(Part C)	\$14,000,000
3	Emergency Medical Services for Children (EMSC) Partnership	
4	Grants	\$230,000
5	Emergency Preparedness for Bioterrorism	\$29,581,000
6	Epidemiology and Laboratory Capacity - Affordable Care Act....	\$11,510,000
7	Federal Lead Abatement Program.....	\$570,000
8	First Responders CARA.....	\$1,000,000
9	Food Inspection.....	\$889,000
10	HIV/AIDS Prevention and Education Grant.....	\$27,970,000
11	HIV/AIDS Surveillance Grant	\$3,318,000
12	Heart Disease	\$1,500,000
13	Housing Opportunities for Incarcerated Persons with AIDS	\$1,350,000
14	Housing Opportunities for Persons with AIDS	\$2,200,000
15	Immunization Project.....	\$30,840,000
16	Immunization Supplement for NJIIS	\$3,000,000
17	Immunization Supplemental for Ukrainian Population	\$200,000
18	Lab Biomonitoring Program - Impact of Biohazards on New	
19	Jersey Citizens.....	\$1,550,000
20	Maternal and Child Health Block Grant	\$13,070,000
21	Maternal, Infant and Early Childhood Home Visiting Program ...	\$13,464,000
22	Medical Reserve Corps – STTRONG.....	\$1,875,000
23	Medicare/Medicaid Inspections of Nursing Facilities	\$19,850,000
24	Morbidity and Risk Behavior Surveillance.....	\$1,271,000
25	NJ Sickle Cell Data Collection (SCDC) Program	\$500,000
26	National Cancer Prevention and Control	\$3,071,000
27	National HIV/AIDS Behavioral Surveillance.....	\$1,012,000
28	National Program of Cancer Registries.....	\$1,400,000
29	New Jersey Childhood Lead	\$730,000
30	New Jersey Food Testing Program - Food and Safety Defense....	\$945,000
31	New Jersey Personal Responsibility Education Program	\$1,778,000
32	New Jersey Plan for Private Well Programs	\$250,000
33	New Jersey State Maternal Health Innovation Program	\$3,084,000
34	Oral Health Grant.....	\$617,000
35	Overdose Data to Action in States	\$5,900,000
36	Partnership Ending HIV in Essex & Hudson.....	\$4,700,000
37	Pediatric AIDS Health Care Demonstration Project	\$3,305,000
38	Pediatric Mental Health Care	\$933,000
39	Pregnancy Risk Assessment Monitoring System.....	\$750,000
40	Preventative Health and Health Services Block Grant	\$15,650,000
41	Prevention & Public Health Fund - Immunization and Vaccines	
42	for Children	\$17,650,000
43	Prevention and Management of Diabetes, Heart Disease and	
44	Stroke	\$2,500,000
45	Public Health Crisis - MPOX.....	\$1,150,000
46	Public Health Crisis Response	\$25,401,000
47	Public Health Crisis Response to COVID	\$6,455,000
48	Public Health Emergency Response: COVID-19 Cooperative	
49	Agreement.....	\$3,238,000
50	Rape Prevention and Education Program	\$2,810,000
	Ryan White Part B - Supplemental	\$3,800,000

1	Senior Farmers' Market Nutrition Program	\$11,000,000
2	State Newborn Screening System Priorities Program.....	\$430,000
3	Strengthening Public Health (Strategy A2).....	\$7,000,000
4	Strengthening Public Health (Strategy A3).....	\$3,000,000
5	Strengthening Public Health A3: DMI Acceleration.....	\$8,000,000
6	Strengthening Public Health A3: LDX	\$14,000,000
7	Supplemental Food Program - Women, Infants, and Children	
8	(WIC)	\$318,000,000
9	Tobacco Age of Sale Enforcement (TASE).....	\$2,400,000
10	Tuberculosis Control Program	\$5,290,000
11	Various Federal Programs and Accruals	\$14,413,000
12	Venereal Disease Project	\$5,582,000
13	Viral Hepatitis Surveillance	\$450,000
14	Vital Statistics Component.....	\$1,498,000
15	Wisewoman Breast and Cervical Cancer Early Detection.....	\$750,000
16	Women, Infants, and Children (WIC) Farmers' Market Nutrition	
17	Program	\$8,200,000
18	Subtotal, Department of Health	\$783,098,000
19	<i>Department of Human Services:</i>	
20	9-8-8 State & Territory Improvement	\$8,000,000
21	Bipartisan Safer Communities Act Center for Mental Health	
22	Block Grants	\$3,001,000
23	Block Grant Mental Health Services	\$27,000,000
24	Child Care Block Grant.....	\$258,760,000
25	Child Support Enforcement Program.....	\$188,191,000
26	Developmental Disabilities Council	\$1,687,000
27	National Family Caregiver Program	\$5,500,000
28	New Jersey Mental Health Awareness Training.....	\$125,000
29	New Jersey Money Follows the Person	\$14,890,000
30	New Jersey State Opioid Response.....	\$73,000,000
31	Older American Act - Title III.....	\$42,450,000
32	Program Integration of Primary and Behavioral Health Care.....	\$2,000,000
33	Projects for Assistance in Transition from Homelessness	
34	(PATH)	\$2,283,000
35	Refugee Resettlement Program.....	\$4,500,000
36	Social Services Administration	\$41,310,000
37	Strategic Prevention Framework.....	\$2,260,000
38	Substance Abuse Block Grant.....	\$55,103,000
39	Summer EBT Benefits	\$75,000,000
40	Supplemental Nutrition Assistance Program	\$239,900,000
41	Supplemental Nutrition Assistance Program - Education.....	\$10,000,000
42	Supplemental Nutrition Assistance Program - Fraud Grant.....	\$1,000,000
43	Supplemental Nutrition Assistance Program Research and	
44	Training Grant	\$3,000,000
45	Support of the Suicide Prevention 9-8-8 Lifeline/Hopeline	\$100,000
46	Temporary Assistance for Needy Families Block Grant.....	\$522,172,000
47	Title XIX Child Residential	\$129,852,000
48	Title XIX Community Care Program.....	\$1,302,098,000
49	Title XIX ICF/IDD	\$269,236,000
50	Title XIX Medical Assistance	\$13,583,259,000

1	Title XXI Children's Health Insurance Program	\$730,477,000
2	Traumatic Brain Injury State Partnership Program	\$260,000
3	United States Department of Agriculture Older Americans.....	\$4,350,000
4	Various Federal Programs and Accruals	\$6,325,000
5	Vocational Rehabilitation Act, Section 120	\$14,815,000
6	Subtotal, Department of Human Services	\$17,621,904,000
7		
8	<i>Department of Labor and Workforce Development:</i>	
9	Assistive Technology	\$650,000
10	Current Employment Statistics	\$2,417,000
11	Disability Determination Services	\$77,106,000
12	Disabled Veterans' Outreach Program.....	\$4,200,000
13	Employment Services.....	\$26,921,000
14	Employment Services Grants - Alien Labor Certification	\$916,000
15	Independent Living	\$600,000
16	Industry Partnerships.....	\$3,000,000
17	Jersey Job Clubs.....	\$3,000,000
18	Local Veterans' Employment Representatives	\$1,800,000
19	National Council on Aging - Senior Community Services	
20	Employment Project.....	\$4,048,000
21	Occupational Safety Health Act - On-Site Consultation.....	\$2,703,000
22	One Stop Labor Market Information.....	\$1,020,000
23	Preschool Development	\$200,000
24	Public Employees Occupational Safety and Health Act	\$3,998,000
25	Redesigned Occupational Safety and Health	\$400,000
26	Reemployment Eligibility Assessments - State Administration ...	\$25,135,000
27	Rehabilitation of Supplemental Security Income Beneficiaries ...	\$5,000,000
28	Supported Employment.....	\$975,000
29	Trade Adjustment Assistance Project.....	\$8,313,000
30	Unemployment Insurance	\$203,637,000
31	Various Federal Programs and Accruals	\$1,803,000
32	Vocational Rehabilitation Act of 1973	\$75,325,000
33	Work Opportunity Tax Credit.....	\$762,000
34	Workforce Innovation and Opportunity Act Supplemental	
35	Research and Evaluation	\$500,000
36	Workforce Investment Act	\$124,759,000
37	Workforce Investment Act - Adult and Continuing Education	\$19,188,000
38	Subtotal, Department of Labor and Workforce Development	\$598,376,000
39		
40	<i>Department of Law and Public Safety:</i>	
41	Advancing the Use of Technology to Assist Victims of Crime.....	\$750,000
42	Anti-Methamphetamine	\$2,500,000
43	Body Cameras	\$2,500,000
44	Community Oriented Policing (COPS).....	\$8,895,000
45	Community Policing Development.....	\$600,000
46	Connect and Protect	\$2,000,000
47	Crime Gun Intelligence Center	\$500,000
48	Emergency Management Performance Grant - Non Terrorism	\$10,500,000
49	Enhancement of Data Analysis Center.....	\$225,000
50	Equal Employment Opportunity Commission.....	\$400,000
	Federal Nonprofit Security Grant Program - State	\$2,725,000

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1	First Responder Comprehensive Addiction and Recovery Act	
2	(FR-CARA).....	\$1,500,000
3	Flood Mitigation Assistance.....	\$28,000,000
4	Forensic DNA Laboratory.....	\$2,300,000
5	Hazardous Materials Transportation.....	\$1,500,000
6	High Priority Commercial Motor Vehicles Grant.....	\$2,500,000
7	Highway Traffic Safety.....	\$46,800,000
8	Homeland Security Grant Program.....	\$6,367,000
9	Improving Outcomes for Victims of Human Trafficking.....	\$2,000,000
10	Incident Command.....	\$3,500,000
11	Intellectual Property.....	\$450,000
12	Internet Crimes Against Children.....	\$2,000,000
13	Justice Assistance Grant (JAG).....	\$5,000,000
14	Juvenile Justice Delinquency Prevention.....	\$1,300,000
15	Kevin & Avonte Program.....	\$1,000,000
16	Matthew Shepard and James Byrd Jr. Hate Crimes Program.....	\$347,000
17	Medicaid Fraud Unit.....	\$9,750,000
18	Missing and Unidentified Human Remains.....	\$1,000,000
19	National Crime Statistics Exchange.....	\$2,000,000
20	National Criminal History Program - Office of the Attorney	
21	General.....	\$1,000,000
22	National Incident Based Reporting System.....	\$77,000
23	Non-Motorized Safety.....	\$2,200,000
24	Opioids.....	\$10,346,000
25	Paul Coverdell National Forensic Science Improvement	
26	(Competitive).....	\$900,000
27	Paul Coverdell National Forensic Science Improvement	
28	(Formula).....	\$650,000
29	Port Security.....	\$3,000,000
30	Postconviction Testing of DNA Evidence.....	\$500,000
31	Pre-Disaster Mitigation Grant (Competitive).....	\$10,000,000
32	Prescription Drug Monitoring Program.....	\$2,000,000
33	Preventing & Addressing Hate.....	\$750,000
34	Preventing Wrongful Convictions.....	\$250,000
35	Prison Rape Elimination Act Reallocation Funds Program.....	\$125,000
36	Prosecuting Cold Cases Using DNA.....	\$500,000
37	Recreational Boating Safety.....	\$4,800,000
38	Residential Treatment for Substance Abuse.....	\$500,000
39	STOP School Violence Prevention Program.....	\$650,000
40	Sex Offender Registration and Notification Act (SORNA).....	\$975,000
41	Sexual Assault Kit Initiative.....	\$4,500,000
42	Smart Prosecution - Innovative Prosecution Solutions.....	\$200,000
43	State Crisis Intervention Program.....	\$5,400,000
44	State and Local Cybersecurity Grant Program.....	\$5,102,000
45	Targeted Violence and Terrorism Prevention.....	\$750,000
46	Training for Juvenile Prosecution.....	\$225,000
47	UASI Nonprofit Security Grant Program (NSGP).....	\$27,521,000
48	Urban Area Security Initiative (UASI).....	\$16,723,000
49	Urban Search and Rescue.....	\$13,500,000
50	Various Federal Programs and Accruals.....	\$5,525,000
	Victim Assistance Grants.....	\$53,750,000

1	Victim Centered Law Enforcement Training	\$750,000
2	Victim Compensation Award	\$12,000,000
3	Victims of Crime Act - Building State Technology	\$300,000
4	Victims of Crime Act - Training Discretionary	\$1,000,000
5	Violence Against Women Act - Criminal Justice	\$4,400,000
6	Subtotal, Department of Law and Public Safety	\$339,778,000
7		
8	<i>Department of Military and Veterans' Affairs:</i>	
9	Antiterrorism Program Manager	\$225,000
10	Armory Renovations and Improvements	\$9,071,000
11	Army Facilities Service Contracts	\$9,104,000
12	Army National Guard Electronic Security System	\$674,000
13	Army National Guard Statewide Security Agreement	\$998,000
14	Army Training and Technology Lab	\$381,000
15	Atlantic City Air Base Environmental	\$198,000
16	Atlantic City Air Base Operations and Maintenance	\$334,000
17	Atlantic City Air Base Service Contracts.....	\$3,195,000
18	Atlantic City Air Base Sustainment, Restoration and	
19	Modernization	\$2,780,000
20	Dining Facility Operations.....	\$600,000
21	Facilities Support Contract.....	\$26,530,000
22	Fairmount and Arlington Cemetery Upkeep	\$460,000
23	Federal Distance Learning Program.....	\$567,000
24	Firefighter/Crash Rescue Service Cooperative Funding	
25	Agreement	\$3,475,000
26	Hazardous Waste Environmental Protection Program	\$3,459,000
27	McGuire Air Force Base Operations and Maintenance	\$399,000
28	McGuire Air Force Base Service Contracts	\$1,866,000
29	McGuire SRM (Sustainment, Restoration and Modernization)....	\$13,000,000
30	Medicare Part A Receipts for Resident Care and Operational	
31	Costs.....	\$12,000,000
32	Menlo Park HVAC Renovation.....	\$1,897,000
33	Menlo Park and Paramus Room Conversions.....	\$41,075,000
34	Mental Health Training	\$250,000
35	National Guard Maintenance Shop	\$35,000,000
36	National Guard Yellow Ribbon	\$120,000
37	New Jersey National Guard ChalleNGe Youth Program	\$6,250,000
38	Newark Armory Design	\$4,000,000
39	Section Z Crypt	\$14,500,000
40	Training and Equipment - Pool Sites	\$1,239,000
41	Various Federal Programs and Accruals	\$6,401,000
42	Veterans' Education Monitoring.....	\$923,000
43	Subtotal, Department of Military and Veterans' Affairs	\$200,971,000
44		
45	<i>Department of State:</i>	
46	AmeriCorps Grants	\$11,130,000
47	Electronic Ballot Delivery Modifications	\$168,000
48	Foster Grandparent Program.....	\$910,000
49	Gaining Early Awareness and Readiness for Undergraduate	
50	Programs (GEAR UP).....	\$5,000,000
	Help America Vote Act.....	\$1,000,000

1	John R. Justice Grant Program.....	\$175,000
2	National Endowment for the Arts Partnership	\$1,195,000
3	State Trade and Export Promotion Program	\$1,350,000
4	Various Federal Programs and Accruals	\$630,000
5	Subtotal, Department of State	<u>\$21,558,000</u>
6		
7	Department of Transportation:	
8	Airport Fund.....	\$4,625,000
9	Boating Infrastructure Program (New Jersey Maritime Program)	\$3,000,000
10	Commercial Drivers' License Program	\$4,500,000
11	Development and Implementation Grant - Federal Transit	
12	Administration	\$1,900,000
13	Highway Safety Programs	\$19,000,000
14	Motor Carrier Safety Assistance Program.....	\$13,450,000
15	Subtotal, Department of Transportation.....	<u>\$46,475,000</u>
16		
17	Department of the Treasury:	
18	Broadband Equity Access and Development Program	\$264,000,000
19	Climate Pollution Reduction Grant (CPRG).....	\$33,400,000
20	Contractor Training (Formula - Training for Residential Energy	
21	Contractors).....	\$3,600,000
22	Digital Equity Program	\$18,100,000
23	Energy Auditor Training (EAT) Grant Program.....	\$2,000,000
24	Energy Efficiency Conservation Block Grants	\$2,500,000
25	Pipeline Safety	\$1,350,000
26	Preventing Outages and Enhancing the Resilience of the Electric	
27	Grid	\$12,828,000
28	Solar for All Grant.....	\$157,000,000
29	State Energy Conservation Program	\$1,474,000
30	State Energy Program	\$13,168,000
31	Subtotal, Department of the Treasury	<u>\$509,420,000</u>
32		
33	Judicial Branch	
34	The Judiciary:	
35	Various Federal Programs and Accruals	\$1,325,000
36	Subtotal, The Judiciary.....	<u>\$1,325,000</u>
37		
38	Special Transportation Fund	
39	Department of Transportation:	
40	Transportation Trust Fund - Federal Highway Administration.....	\$2,015,392,250
41	Transportation Trust Fund - Federal Transit Administration	\$766,746,594
42	Subtotal, Department of Transportation.....	<u>\$2,782,138,844</u>
43		
44	Total, Federal Revenue.....	<u>\$27,465,453,844</u>
45		
46		
47		<u>¹[\$90,531,629,844]</u>
48	Grand Total Resources, All Funds.....	<u><u>\$90,526,629,844¹</u></u>
49		
50		

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2025. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2025 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2024 are available for payments applicable to fiscal year 2024 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2024 together with an explanation of their status. On or before December 1, 2024, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2024, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2024.

01 LEGISLATURE
70 Government Direction, Management, and Control
71 Legislative Activities
0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$18,690,000
	Total Direct State Services Appropriation, Senate	<u>\$18,690,000</u>

Direct State Services:

Personal Services:	
Senators (40)	(\$1,980,000)
Salaries and Wages	(\$7,768,000)
Members' Staff Services	(\$7,232,000)

Materials and Supplies	(\$133,000)
Services Other Than Personal.....	(\$1,480,000)
Maintenance and Fixed Charges	(\$71,000)
Additions, Improvements and	
Equipment.....	(\$26,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$25,208,000
	Total Direct State Services Appropriation, General Assembly	\$25,208,000

Direct State Services:

Personal Services:	
Assemblypersons (80).....	(\$3,937,000)
Salaries and Wages	(\$8,648,000)
Members' Staff Services	(\$10,854,000)
Materials and Supplies	(\$107,000)
Services Other Than Personal.....	(\$1,569,000)
Maintenance and Fixed Charges	(\$89,000)
Additions, Improvements and	
Equipment.....	(\$4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$57,410,000
	Total Direct State Services Appropriation, Office of Legislative Services.....	\$57,410,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$34,389,000)
Materials and Supplies	(\$1,370,000)
Services Other Than Personal.....	(\$6,650,000)
Maintenance and Fixed Charges	(\$5,675,000)
Special Purpose:.....	
03 State House Express Civics	
Education Program	(\$30,000)

1	03	Affirmative Action and Equal	
2		Employment Opportunity	(\$29,000)
3	03	Continuation and Expansion of Data	
4		Processing Systems	(\$4,000,000)
5	03	Senator Wynona Lipman Chair in	
6		Women’s Political Leadership,	
7		Eagleton Institute.....	(\$100,000)
8	03	Henry J. Raimondo Legislative	
9		Fellows Program.....	(\$69,000)
10	03	High Definition Filming.....	(\$138,000)
11		Additions, Improvements and	
12		Equipment.....	(\$4,960,000)
13			

14 Such amounts as are required for Master Lease payments are appropriated, subject to
15 the approval of the Director of the Division of Budget and Accounting and the
16 Legislative Budget and Finance Officer.

17 Such amounts as may be required for the cost of information system audits performed
18 by the State Auditor are funded from the departmental data processing accounts of
19 the department in which the audits are performed.

20 The unexpended balance at the end of the preceding fiscal year in this account is
21 appropriated.

22

23 **77 Legislative Commissions and Committees**

24

25 **DIRECT STATE SERVICES**

26

27	09-0010	Intergovernmental Relations Commission	\$671,000
28	09-0014	Joint Committee on Public Schools	\$335,000
29	09-0018	State Commission of Investigation	\$5,015,000
30	09-0053	New Jersey Law Revision Commission.....	\$321,000
31	09-0058	State Capitol Joint Management Commission.....	\$19,696,000
32		Total Direct State Services Appropriation,	
33		Legislative Commissions and Committees.....	<u>\$26,038,000</u>
34			

35 ***Direct State Services:***

36

37		Intergovernmental Relations	
38		Commission:	
39	09	The Council of State Governments...	(\$298,000)
40	09	National Conference of State	
41		Legislatures	(\$302,000)
42	09	Eastern Trade Council - The	
43		Council of State Governments	(\$31,000)
44	09	National Foundation for Women	
45		Legislators.....	(\$40,000)
46		Joint Committee on Public Schools:	
47	09	Expenses of Commission	(\$335,000)
48		State Commission of Investigation:	
49	09	Expenses of Commission	(\$5,015,000)
50			

	New Jersey Law Revision	
	Commission:	
09	Expenses of Commission	(\$321,000)
	State Capitol Joint Management	
	Commission:	
09	Expenses of Commission	(\$14,696,000)
09	State Capitol Joint Management	
	Commission - State Capitol	
	Complex Park	(\$5,000,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.

Legislature, Total State Appropriation	\$127,346,000

<i>Summary of Legislature Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$127,346,000	
<i>Appropriations by Fund:</i>		
General Fund	\$127,346,000	

76 Management and Administration

DIRECT STATE SERVICES

01-0300	Chief Executive's Office	\$14,745,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$14,745,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$13,740,000)
	Special Purpose:	
01	National Governors' Association	(\$185,000)
01	Education Commission of the States	(\$125,000)
01	National Conference of	
	Commissioners On Uniform State	
	Laws.....	(\$65,000)
01	Brian Stack Intern Program.....	(\$10,000)
01	Allowance to the Governor - Funds	
	Not Otherwise Appropriated for	
	Official Receptions, Official	
	Residence, and Other Official	
	Expenses	(\$95,000)
	Materials and Supplies	(\$131,000)
	Services Other Than Personal.....	(\$352,000)
	Maintenance and Fixed Charges	(\$42,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for “Official Receptions, Official Residence, and Other Official Expenses” may be used at the discretion of the Governor for official State purposes, but shall not be used for personal purposes and shall not be deemed to be a supplement to the Governor’s statutorily prescribed salary.

Office of the Chief Executive, Total State Appropriation \$14,745,000

Summary of Office of the Chief Executive Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$14,745,000	
Appropriations by Fund:		
General Fund	\$14,745,000	

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$2,508,000
02-3320	Plant Pest and Disease Control	\$2,995,000
03-3330	Agricultural and Natural Resources.....	\$532,000
05-3350	Food and Nutrition Services	\$343,000
06-3360	Marketing and Development Services	\$1,083,000
08-3380	Farmland Preservation	\$258,000
99-3370	Administration and Support Services	\$5,504,000
Total Direct State Services Appropriation,		
Agricultural Resources, Planning, and Regulation ..		\$13,223,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$8,215,000)
	Materials and Supplies	(\$88,000)
	Services Other Than Personal.....	(\$1,946,000)
	Maintenance and Fixed Charges	(\$160,000)
Special Purpose:		
02	Spotted Lanternfly	(\$425,000)
02	New Jersey Hemp Farming Fund	(\$364,000)
05	The Emergency Food Assistance	
	Program.....	(\$343,000)
06	Promotion/Market Development	(\$49,000)
06	Jersey Fresh Program.....	(\$100,000)
06	Dairy Margin Coverage Premiums	
	Program (P.L.2021, c.401).....	(\$125,000)
08	Agricultural Right to Farm Program.	(\$83,000)
08	New and Beginning ("Next Gen")	
	Farmers Program	(\$175,000)
99	Office of the Food Security	
	Advocate (P.L.2021, c.483)	(\$1,150,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding

1 fiscal year in the seed laboratory testing and certification receipt account is
2 appropriated for the same purpose.

3 Receipts from Nursery Inspection fees are appropriated for the cost of that program.
4 The unexpended balance at the end of the preceding fiscal year in the Nursery
5 Inspection program is appropriated for the same purpose.

6 The unexpended balance at the end of the preceding fiscal year in the Spotted
7 Lanternfly account is appropriated for the same purpose, subject to the approval of
8 the Director of the Division of Budget and Accounting.

9 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of
10 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the
11 program. The unexpended balance at the end of the preceding fiscal year in the New
12 Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the
13 approval of the Director of the Division of Budget and Accounting.

14 Receipts from the sale or studies of beneficial insects are appropriated to support the
15 Beneficial Insect Laboratory. The unexpended balance at the end of the preceding
16 fiscal year in the Sale of Insects account is appropriated for the same purpose.

17 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost
18 of that program. The unexpended balance at the end of the preceding fiscal year in
19 the Stormwater Discharge Permit program account is appropriated for the same
20 purpose.

21 Receipts from the distribution of commodities, sale of containers, and salvage of
22 commodities, in accordance with applicable federal regulations, are appropriated for
23 Commodity Distribution expenses.

24 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
25 registrations and inspections are appropriated for the cost of that program.

26 Receipts from dairy licenses and inspections are appropriated for the cost of that
27 program. ¹【The unexpended balance at the end of the preceding fiscal year in the
28 Dairy Fee - Administration program, less \$1,500,000, is appropriated for the same
29 purpose, subject to the approval of the Director of the Division of Budget and
30 Accounting.】¹

31 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to
32 support the organic agriculture programs.

33 Receipts from organic agriculture program fees are appropriated for the cost of that
34 program.

35 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry
36 inspections are appropriated for the cost of conducting fruit, vegetable, fish, red
37 meat, and poultry inspections.

38 An amount equal to receipts generated at the rate of \$0.875 per gallon of wine,
39 vermouth, and sparkling wine from the alcoholic beverage excise tax sold by plenary
40 winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by
41 the Director of the Division of Taxation, are appropriated to the Department of
42 Agriculture for expenses of the Wine Promotion Program.

43 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
44 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-
45 Terrorism program within the Department of Agriculture.

46 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
47 to exceed \$200,000 shall be transferred from the appropriate funds established in the
48 "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer
49
50

of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

03-3330	Agricultural and Natural Resources.....	\$1,000,000
05-3350	Food and Nutrition Services.....	\$93,318,000
Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation		<u>\$94,318,000</u>

Grants-in-Aid:

03	Conservation Assistance Program	(\$1,000,000)
05	SNAP and School Meals Dual Enrollment Pilot Program.....	(\$700,000)
05	CUMAC/ECHO, Inc. - Anti-Hunger Program	(\$750,000)
05	Hunger Initiative/Food Assistance Program	(\$6,818,000)
05	Food and Hunger Programs	(\$85,000,000)
05	Cultural Society of Bergen County - Mom's Food Pantry	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the SNAP and School Meals Dual Enrollment Pilot Program is subject to the following conditions: the program shall be administered to provide assistance to school districts and other recipients for the purpose of aiding students who are enrolled in federal free and reduced price meal programs to enroll in the Supplemental Nutrition Assistance Program (SNAP) pursuant to a plan to be developed by the Office of the Food Security Advocate in consultation with one or more entities with relevant expertise, including but not limited to federal, State, and local agencies and emergency food distribution organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be allocated as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center. The Office of Food Security Advocate (OFSA) shall develop a plan for the purposes of supporting regional innovative food security initiatives through public-private partnerships. In order to effectuate the plan, the OFSA shall be permitted to reassign a portion of each recipient’s allocated emergency food aid in an amount not to exceed 12% of the allocation. The plan shall ensure that no emergency feeding organizations shall have such an amount reduced that would prevent them from effectively providing services in accordance with their contract with the State.

STATE AID

05-3350	Food and Nutrition Services	\$71,163,000
	(From Property Tax Relief Fund: \$71,163,000)	
08-3380	Farmland Preservation	\$3,000
	(From Property Tax Relief Fund: .....\$3,000)	
	Total State Aid Appropriation, Agricultural	
	Resources, Planning, and Regulation	\$71,166,000
	(From Property Tax Relief Fund: \$71,166,000)	

State Aid:

05	Breakfast After the Bell (PTRF)	(\$5,000,000)
05	Working Class Families State	
	Supplement (P.L.2022, c.104, as	
	amended by P.L.2023, c.336) (PTRF)	(\$50,600,000)
05	School Lunch Aid - State Aid Grants	
	(PTRF).....	(\$8,613,000)
05	School Breakfast and Lunch State Aid	
	(P.L.2019, c.445) (PTRF).....	(\$4,500,000)
05	State Supplement for Summer Food	
	Service Programs (P.L.2021, c.246)	
	(PTRF).....	(\$2,450,000)
08	Payments in Lieu of Taxes (PTRF).....	(\$3,000)

In addition to the amounts hereinabove appropriated for the Food and Nutrition Services program classification, such additional amounts as may be necessary are appropriated, as determined by the Secretary of Agriculture, to reimburse eligible sponsors in the federal nutrition programs administered by the New Jersey Department of Agriculture for the number of meals served under the programs within the Food and Nutrition Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Department of Agriculture, Total State Appropriation \$178,707,000

Summary of Department of Agriculture Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$13,223,000	
Grants-in-Aid	\$94,318,000	
State Aid	\$71,166,000	
Appropriations by Fund:		
General Fund	\$107,541,000	
Property Tax Relief Fund	\$71,166,000	

14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$18,934,000
02-3120	Actuarial Services	\$15,350,000
03-3130	Regulation of the Real Estate Industry	\$3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	\$2,322,000
06-3110	Bureau of Fraud Deterrence	\$23,146,000
07-3170	Supervision and Examination of Financial Institutions ..	\$4,159,000
99-3150	Administration and Support Services	\$7,672,000
Total Direct State Services Appropriation, Economic Regulation		\$75,263,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$43,970,000)
	Materials and Supplies	(\$384,000)
	Services Other Than Personal.....	(\$7,059,000)
	Maintenance and Fixed Charges	(\$487,000)
Special Purpose:.....		
01	Rate Counsel - Insurance	(\$149,000)
02	Actuarial Services.....	(\$318,000)
02	Health Insurance Affordability Fund	(\$10,000,000)
06	Insurance Fraud Prosecution Services.....	(\$12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent unnecessary loss of health insurance coverage by individuals and families upon the termination of federal pandemic benefits and to effectuate the timely and efficient transition of individuals and families from temporary Medicaid/CHIP coverage, as provided under the Families First Coronavirus Response Act (FFCRA), to longer--term coverage under the State--based exchange, in addition to the amount hereinabove appropriated for the Health Insurance Affordability Fund, there are

1 appropriated such additional amounts as determined by the Commissioner of the
2 Department of Banking and Insurance, subject to approval of the Director of the
3 Division of Budget and Accounting, for deposit into the Health Insurance
4 Affordability Fund for the purpose of providing subsidies for enrollment of health
5 insurance coverage through the State--based exchange to those individuals and
6 families whose temporary Medicaid coverage was terminated.

7 In addition to the amount hereinabove appropriated for the Division of Actuarial
8 Services, the amount necessary to pay for the audit of reinsurance claims or any
9 other administrative costs incurred by the Department of Banking and Insurance to
10 meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is
11 appropriated from the New Jersey Health Insurance Premium Security Fund, subject
12 to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
14 the amounts hereinabove appropriated for the Health Insurance Affordability Fund,
15 there are appropriated such additional amounts as determined by the Commissioner
16 of the Department of Banking and Insurance, subject to approval of the Director of
17 the Division of Budget and Accounting, to provide subsidies, in such amounts to be
18 determined by the Commissioner, in order to enable the purchase of qualified health
19 plans for children without regard to their immigration status.

20 There are appropriated from the assessments imposed by the New Jersey Individual
21 Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-
22 2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board,
23 created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may
24 be necessary to carry out the provisions of those acts, subject to the approval of the
25 Director of the Division of Budget and Accounting.

26 Receipts from the investigation of out-of-state land sales are appropriated for the
27 conduct of those investigations.

28 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant
29 to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands
30 Development Credit Bank to administer the "Pinelands Development Credit Bank
31 Act." The unexpended balance at the end of the preceding fiscal year in the
32 Pinelands Development Credit Bank is appropriated to administer the operations of
33 the bank.

34 In addition to the amounts hereinabove appropriated, such other amounts, as the
35 Director of the Division of Budget and Accounting shall determine, are appropriated
36 from the assessments of the insurance industry pursuant to P.L.1995, c.156
37 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance
38 industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of
39 implementing the requirements of those statutes.

40 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines
41 and penalties, and the unexpended balances at the end of the preceding fiscal year,
42 not to exceed \$400,000, are appropriated to the Division of Banking, subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 There are appropriated from the Real Estate Guaranty Fund such sums as may be
45 necessary to pay claims.

46 The amount hereinabove appropriated for the Division of Insurance accounts is payable
47 from receipts from the Special Purpose Assessment of insurance companies pursuant
48 to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment
49 cap calculation is less than the amount hereinabove appropriated for this purpose for
50

the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State
Appropriation \$75,263,000

Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$75,263,000	
Appropriations by Fund:		
General Fund	\$75,263,000	

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	\$334,789,000
02-1620	Children's System of Care	\$2,011,000
03-1630	Family and Community Partnerships.....	\$31,974,000
04-1600	Education Services	\$14,943,000
05-1600	Office of Training and Professional Development	\$6,077,000
06-1600	Safety and Security Services	\$3,775,000
99-1600	Administration and Support Services	\$56,674,000
Total Direct State Services Appropriation, Social Services Programs		\$450,243,000

Direct State Services:

Personal Services:.....		
	Salaries and Wages	(\$293,317,000)
	Materials and Supplies.....	(\$1,585,000)
	Services Other Than Personal	(\$26,750,000)
	Maintenance and Fixed Charges	(\$19,215,000)
Special Purpose:		
01	Staffing and Oversight Review	
	Subcommittee	(\$550,000)
01	Supportive Visitation Services	(\$9,800,000)

1	01	Keeping Families Together.....	(\$17,620,000)
2	01	Peer Recovery Support Services	(\$4,664,000)
3	01	Child Collaborative Mental Health	
4		Care Pilot Program.....	(\$12,840,000)
5	02	Suicide Prevention - Project	
6		Connect.....	(\$92,000)
7	03	Statewide Universal Newborn	
8		Home Nurse Visitation Program....	(\$23,085,000)
9	03	Youth Mental Health Outreach -	
10		Mental Health Mobile	
11		Application	(\$1,000,000)
12	03	Domestic Violence Housing	
13		Support	(\$6,000,000)
14	05	NJ Partnership for Public Child	
15		Welfare	(\$3,381,000)
16	06	Safety and Security Services	(\$3,775,000)
17	99	Information Technology	(\$1,524,000)
18	99	Safety and Permanency in the	
19		Courts	(\$25,045,000)
20			

21 Of the amounts hereinabove appropriated for Salaries and Wages for the Office of
22 Training and Professional Development, such amounts as may be necessary shall be
23 used to train the Department of Children and Families' staff who serve children and
24 families in the field, who have not already received training in cultural competency.
25 The Department of Children and Families shall also offer training opportunities in
26 cultural competency to staff of community-based organizations serving children and
27 families under contract to the Department of Children and Families.

28 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an
29 amount not to exceed \$25,045,000 shall be reimbursed to the Department of Law
30 and Public Safety and is appropriated for legal services implementing the approved
31 child welfare settlement with the federal court, subject to the approval of the Director
32 of the Division of Budget and Accounting.

33 In order to permit flexibility in the handling of appropriations and ensure the timely
34 payment of claims to providers of medical services, amounts as may be determined
35 by the Commissioner of Children and Families may be transferred to the Supportive
36 Visitation Services account from the Purchase of Social Services, Family Support
37 Services, and Foster Care and Permanency Initiative accounts in the Division of
38 Child Protection and Permanency for the purpose of funding Supportive Visitation
39 Services, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the Statewide
42 Universal Newborn Home Nurse Visitation Program is appropriated for the same
43 purpose, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45
46
47 **GRANTS-IN-AID**

49	01-1610	Child Protection and Permanency.....	\$374,980,000

1	02-1620	Children's System of Care	\$505,784,000
2	03-1630	Family and Community Partnerships	\$158,839,000
3	99-1600	Administration and Support Services	\$5,766,000
4		Total Grants-in-Aid Appropriation, Social Services	
5		Programs	<u>\$1,045,369,000</u>
6			
7	Grants-in-Aid:		
8	01	Substance Use Disorder Services	(\$10,787,000)
9	01	Court Appointed Special Advocates.....	(\$4,175,000)
10	01	Child Advocacy Center -	
11		Multidisciplinary Team Fund.....	(\$7,865,000)
12	01	Independent Living and Shelter Care ...	(\$12,771,000)
13	01	Out-of-Home Placements.....	(\$5,324,000)
14	01	Family Support Services	(\$69,953,000)
15	01	Child Abuse Prevention	(\$12,324,000)
16	01	Foster Care	(\$40,188,000)
17	01	Subsidized Adoption.....	(\$126,520,000)
18	01	Audrey Hepburn Children's House	
19		Regional Diagnostic Treatment	
20		Center.....	(\$535,000)
21	01	Child Treatment Assistance Fund	(\$5,000,000)
22	01	Foster Care and Permanency Initiative.	(\$7,009,000)
23	01	New Jersey Homeless Youth Act	(\$1,627,000)
24	01	Wynona M. Lipman Child Advocacy	
25		Center, Essex County	(\$575,000)
26	01	Purchase of Social Services	(\$55,197,000)
27	01	Child Health Units	(\$15,130,000)
28	02	Care Management Organizations	(\$118,444,000)
29	02	Out-of-Home Treatment Services	(\$148,587,000)
30	02	Family Support Services	(\$45,967,000)
31	02	Mobile Response	(\$35,398,000)
32	02	Intensive In-Home Behavioral	
33		Assistance	(\$89,985,000)
34	02	Youth Incentive Program	(\$1,814,000)
35	02	Outpatient.....	(\$10,689,000)
36	02	Contracted Systems Administrator	(\$11,519,000)
37	02	State Children's Health Insurance	
38		Program - Care Management	
39		Organizations	(\$2,691,000)
40	02	State Children's Health Insurance	
41		Program - Out-of-Home Treatment	
42		Services.....	(\$5,229,000)
43	02	State Children's Health Insurance	
44		Program - Mobile Response.....	(\$1,245,000)
45	02	State Children's Health Insurance	
46		Program - In-Home Behavioral	
47		Assistance	(\$3,455,000)
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1	02	Mental Health Association of Essex	
2		and Morris, Inc. - Riskin Children's	
3		Center.....	(\$161,000)
4	02	Society for Prevention of Teen Suicide	
5		- Mental Health Toolkits.....	(\$600,000)
6	03	Early Childhood Services	(\$6,132,000)
7	03	School Linked Services Program	(\$39,014,000)
8	03	Family Support Services	(\$18,810,000)
9	03	Project S.A.R.A.H.	(\$214,000)
10	03	Sexual Violence Prevention and	
11		Intervention Services	(\$3,531,000)
12	03	Latino Action Network Hispanic	
13		Women's Resource Center	(\$3,070,000)
14	03	My Sister's Lighthouse - Domestic	
15		Violence	(\$214,000)
16	03	Garden State Equality	(\$428,000)
17	03	Jersey Battered Women's Services -	
18		Morris County	(\$214,000)
19	03	Essex County Family Justice Center	(\$268,000)
20	03	Partnership for Maternal and Child	
21		Health of Northern New Jersey -	
22		Essex County.....	(\$252,000)
23	03	New Jersey Statewide Student Support	
24		Services (NJ4S).....	(\$43,000,000)
25	03	180 Turning Lives Around.....	(\$150,000)
26	03	Central Intake Hubs	(\$2,247,000)
27	03	Family Connects NJ Nurse Tuition	
28		Assistance Program	(\$213,000)
29	03	Abuse Intervention Program	(\$4,218,000)
30	03	Domestic Violence Services	(\$25,596,000)
31	03	Sexual Violence Services.....	(\$5,070,000)
32	03	Kooth Digital Health.....	(\$1,450,000)
33	03	Early Childhood Specialist.....	(\$1,050,000)
34	99	Direct Support Professionals Wage	
35		Increase	(\$5,766,000)
36	03	HomeFront NJ - Diaper Access	
37		Expansion Pilot Program	(\$250,000)
38	03	Nassan's Place - Autism Services	
39		Community Center	(\$500,000)
40	03	New Ephesus Community Services	
41		Corporation - Transitional Housing	
42		Project for Teenage Girls.....	(\$500,000)
43	03	Roselle First Community Development	
44		Corporation - Youth Services	
45		Programs	(\$100,000)
46	03	Women's Rights Information Center....	(\$160,000)
47	03	Women 2 Women, Shehzori House.....	(\$62,000)
48	03	Center for Great Expectations	(\$1,000,000)

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03	The Stephanie Nicole Parze Foundation	(\$50,000)
03	Hudson SPEAKS - Bolo Behen Project	(\$76,000)
02	Mental Health Initiatives	(\$30,000,000)
03	Insite Health - Digital Adolescent Mental Health Hybrid Pilot Program .	(\$1,000,000)

Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey Children’s Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be allocated to support the hiring of a case manager at each county’s Child Advocacy Center to connect victims with services and ensure coordination and case referrals between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law enforcement for non-parental abuse cases.

Of the amount hereinabove appropriated for the Independent Living and Shelter Care program, \$234,000 shall be used to support the housing needs of transition-age youth, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are available for the payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely processing of payments, amounts may be transferred among the following accounts within the Division of Child Protection and Permanency: Independent Living and Shelter Care, Out-of-Home Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Foster Care, Subsidized Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and Family Support Services in the Division of Child Protection and Permanency, such additional amounts as may be necessary to support increased trend costs, as determined by the Commissioner of the Department of Children and Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements

1 account to the appropriate Child Protection and Permanency account, subject to the
2 approval of the Director of the Division of Budget and Accounting.

3 Of the amount hereinabove appropriated for the Purchase of Social Services account,
4 \$1,000,000 is appropriated for the programs administered under the "New Jersey
5 Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of
6 Child Protection and Permanency shall prioritize the expenditure of this allocation
7 to address transitional living services in the division's region that is experiencing the
8 most severe over-capacity.

9 Of the amounts hereinabove appropriated for Purchase of Social Services, an amount
10 as specified in the Memorandum of Agreement between the Department of Children
11 and Families and the Division of Family Development in the Department of Human
12 Services shall be transferred to the Division of Family Development in the
13 Department of Human Services to fund the Post Adoption Child Care Program,
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal
16 year are appropriated for resource families and other out-of-home placements.

17 Receipts from counties for persons under the care and supervision of the Division of
18 Child Protection and Permanency are appropriated for the purpose of providing State
19 Aid to the counties, subject to the approval of the Director of the Division of Budget
20 and Accounting.

21 In order to permit flexibility in the handling of appropriations and ensure the timely
22 payment of claims to providers of medical services, amounts may be transferred
23 among accounts in the Children's System of Care program classification. Amounts
24 may also be transferred to and from various items of appropriation within the
25 General Medical Services program classification of the Division of Medical
26 Assistance and Health Services in the Department of Human Services and the
27 Children's System of Care program classification in the Department of Children and
28 Families. All such transfers are subject to the approval of the Director of the Division
29 of Budget and Accounting. Notice of the Director of the Division of Budget and
30 Accounting's approval shall be provided to the Legislative Budget and Finance
31 Officer on the effective date of the approved transfer.

32 Notwithstanding the provisions of any law or regulation to the contrary, no funds
33 hereinabove appropriated for Out-of-Home Treatment Services, Care Management
34 Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance,
35 Family Support Services, except those services provided pursuant to the "Family
36 Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be
37 expended for any individual served by Children's System of Care, with the exception
38 of court-ordered placements or to ensure services necessary to prevent risk of harm
39 to the individual or others, unless that individual makes a full and complete
40 application for NJ FamilyCare. Individuals receiving services from appropriations
41 covered by the exceptions above shall apply for NJ FamilyCare in a timely manner,
42 as shall be defined by the Commissioner of Children and Families, after receiving
43 services.

44 In addition to the amounts hereinabove appropriated for Care Management
45 Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile
46 Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program,
47 Outpatient, and Contracted Systems Administrator in the Division of Children's
48 System of Care, such additional amounts as may be necessary to support increased
49 trend costs, as determined by the Commissioner of the Department of Children and
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Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Abuse Intervention Program, \$3,000,000 shall be allocated to expand abuse/batterer intervention programming into all 21 counties, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for the School Linked Services Program, \$1,000,000 is appropriated to increase each existing service provider's base contract in equal proportions. Each site funded under this initiative will continue to provide the initiative's traditional core services including: mental health counseling, substance abuse counseling, education and prevention; health awareness and prevention; academic support/tutoring; positive youth development activities, service learning activities; recreational activities; and information and referral services.

Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of funding shall be allocated to the Central Intake Hub in each of the 21 counties for a case management specialist for follow-up, outreach, and family case management for families with young children who need support to connect to resources, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance Program shall be used to provide tuition assistance, clinical placement, and training grants to students pursuing a bachelor of science degree in nursing, subject to the condition that grant recipients commit to participating in the Family Connects NJ program, in accordance with criteria established by the Commissioner of Children and Families and subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Domestic Violence Services, the amounts allocated to the domestic violence agencies in the State and to the New Jersey Coalition to End Domestic Violence shall be no less than the amounts allocated for the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000 to strengthen and expand domestic violence services Statewide, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

1 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount
2 anticipated are appropriated for domestic violence prevention services.

3 Of the amount hereinabove appropriated for Sexual Violence Services, the amount
4 allocated to the 21 county-based sexual violence service organizations and the New
5 Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated
6 for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service
7 organizations, subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amount hereinabove appropriated for Sexual Violence Services, an amount not
11 to exceed \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition
12 Against Sexual Assault to offset potential losses in federal funding and to strengthen
13 and expand sexual violence prevention and response services, subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, in order to
16 provide flexibility in the handling of appropriations, amounts may be transferred
17 among the Abuse Intervention Program, Domestic Violence Services and Sexual
18 Violence Services accounts, subject to the approval of the Director of the Division
19 on Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
21 the amount hereinabove appropriated for Domestic Violence Services, an amount
22 not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from
23 the Workforce Development Partnership Fund established pursuant to section 9 of
24 P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division
25 of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, from the
27 amounts hereinabove appropriated to the Department of Children and Families, the
28 Commissioner of Children and Families, in collaboration with the Commissioner of
29 Education and the Commissioner of Human Services, shall establish a school-based
30 mental health and substance use service program in one or more school districts that
31 provides integrated behavioral health services to Medicaid eligible students;
32 provided, however, that in order to ensure continuity of federal funding, prior to the
33 establishment of such program, the Commissioner shall seek and obtain
34 confirmation, under the DHS 1115 waiver authority, that the program will comply
35 with all applicable federal Medicaid and other requirements.

36 Of the amount hereinabove appropriated for Family Support Services, \$1,250,000 shall
37 be allocated to increase day and overnight camp reimbursement rates for children
38 with intellectual and developmental disabilities within the Children's System of
39 Care.

40 Of the amount hereinabove appropriated for Care Management Organizations,
41 \$22,000,000 shall be used to provide a percentage basis rate increase for Children's
42 System of Care Medicaid-based fee-for-service contracts and cost reimbursement
43 contracts for residential treatment, outpatient treatment, partial hospitalization and
44 partial care treatment, in-community care and intensive in-home behavioral
45 assistance, mobile response, or care management, in order to facilitate and sustain a
46 robust network of providers responding to the current and ongoing youth mental
47 health crisis.

48 The amount appropriated for Mental Health Initiatives shall be used to support and
49 expand the mental health workforce and to provide mental health services to children
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and adolescents, as well as to individuals in professions that have been disproportionately impacted by the COVID-19 pandemic, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Children and Families, Total State Appropriation \$1,495,612,000

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$450,243,000
Grants-in-Aid	\$1,045,369,000
Appropriations by Fund:	
General Fund	\$1,495,612,000

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement.....	\$10,387,000
02-8020	Housing Services	\$17,989,000
06-8015	Uniform Construction Code	\$16,775,000
10-8022	Division of Disaster Recovery and Mitigation	\$1,000,000
13-8027	Codes and Standards	\$559,000
18-8017	Uniform Fire Code	\$8,075,000
Total Direct State Services Appropriation,		
Community Development Management		\$54,785,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$34,727,000)
Materials and Supplies	(\$86,000)
Services Other Than Personal.....	(\$562,000)
Maintenance and Fixed Charges	(\$102,000)
Special Purpose:.....	
02 Winter Termination Program	
(P.L.2021, c.317).....	(\$3,500,000)
02 Office of Eviction Prevention	(\$5,000,000)

1	02	Office of Homelessness Prevention..	(\$4,750,000)
2	02	Affordable Housing	(\$1,805,000)
3	02	Local Planning Services.....	(\$1,378,000)
4	02	Main Street New Jersey	(\$1,500,000)
5	10	Disaster Recovery and Mitigation	(\$1,000,000)
6	18	Local Fire Fighters' Training	(\$375,000)

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8 The amount hereinabove appropriated for the Housing Code Enforcement program
9 classification is payable out of the fees and penalties derived from bureau activities.

10 The unexpended balance at the end of the preceding fiscal year, together with any
11 receipts in excess of the amounts anticipated, is appropriated for expenses of code
12 enforcement activities, subject to the approval of the Director of the Division of
13 Budget and Accounting. If the receipts are less than anticipated, the appropriation
14 shall be reduced proportionately.

15 Notwithstanding the provisions of any law or regulation to the contrary, receipts
16 appropriated from the Department of Community Affairs' code enforcement
17 activities in excess of the amount anticipated and in excess of the amounts required
18 to support the code enforcement activity for which they were collected may be
19 transferred as necessary to cover shortfalls in other Department of Community
20 Affairs' code enforcement accounts, subject to the approval of the Director of the
21 Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
23 the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10)
24 are appropriated to the Housing Code Enforcement program classification for
25 expenses of code enforcement activities, subject to the approval of the Director of
26 the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Uniform Construction Code program
28 classification is payable out of the fees and penalties derived from code enforcement
29 activities. The unexpended balance at the end of the preceding fiscal year, together
30 with any receipts in excess of the amounts anticipated, is appropriated for expenses
31 of code enforcement activities, subject to the approval of the Director of the Division
32 of Budget and Accounting. If the receipts are less than anticipated, the appropriation
33 shall be reduced proportionately.

34 The unexpended balance at the end of the preceding fiscal year in "The Planned Real
35 Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.)
36 fees account, together with any receipts in excess of the amount anticipated, is
37 appropriated for code enforcement activities, subject to the approval of the Director
38 of the Division of Budget and Accounting.

39 The amounts received by the Uniform Construction Code Revolving Fund attributable
40 to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other
41 construction, shall be dedicated to the general support of the Uniform Construction
42 Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121
43 (C.52:27D-124.1), shall be available for training and non-training purposes.
44 Notwithstanding the provisions of any law or regulation to the contrary, unexpended
45 balances at the end of the preceding fiscal year in the Uniform Construction Code
46 Revolving Fund are appropriated for expenses of code enforcement activities.

47 Such amounts as may be required for the registration of builders and reviewing and
48 paying claims under "The New Home Warranty and Builders' Registration Act,"
49 P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty

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1 Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject
2 to the approval of the Director of the Division of Budget and Accounting.

3 The amount hereinabove appropriated for the Uniform Fire Code program classification
4 is payable out of the fees and penalties derived from code enforcement activities.
5 The unexpended balance at the end of the preceding fiscal year, together with any
6 receipts in excess of the amounts anticipated, is appropriated for expenses of code
7 enforcement activities, subject to the approval of the Director of the Division of
8 Budget and Accounting. If the receipts are less than anticipated, the appropriation
9 shall be reduced proportionately.

10 Notwithstanding the provisions of any law or regulation to the contrary, the Division
11 of Fire Safety may transfer within its own division among Direct State Services
12 appropriations accounts and Grants-In-Aid appropriations accounts, such amounts
13 as are necessary for expenses of code enforcement activities, subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
16 fees associated with the Fire Protection Contractor's Certification program pursuant
17 to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of
18 Community Affairs Division of Fire Safety, in such amounts as are necessary to
19 operate the program, subject to the approval of the Director of the Division of Budget
20 and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount
22 hereinabove appropriated for Main Street New Jersey shall be used to provide
23 technical assistance and other tools to promote historic preservation and recovery of
24 economic viability in localities that contain traditional historic business districts
25 including, but not limited to, training, guidance, and seminars for volunteers and
26 managers of local organizations, subject to the approval of the Director of the
27 Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, the Division
29 of Housing and Community Resources may transfer between the Affordable Housing
30 State Aid appropriations account, the Local Planning Services Direct State Services
31 appropriations account and the Affordable Housing Direct State Services
32 appropriations account, such amounts as are necessary, subject to the approval of
33 the Director of the Division of Budget and Accounting. The Director of the Division
34 of Budget and Accounting shall provide written notice of such a transfer to the Joint
35 Budget Oversight Committee within 10 working days of making such a transfer.

36 The unexpended balance at the end of the preceding fiscal year in the Disaster Recovery
37 and Mitigation account is appropriated for the same purpose, subject to the approval
38 of the Director of the Division of Budget and Accounting.

39 Any receipts from the Boarding Home Regulation and Assistance program, including
40 fees, fines, and penalties, are appropriated for the Boarding Home Regulation and
41 Assistance program.

42 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of
43 Community Affairs shall determine, at least annually, the eligibility of each boarding
44 house resident for rental assistance payments; and notwithstanding the provisions of
45 P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding
46 House Rental Assistance Fund" that were originally appropriated from the General
47 Fund may be used by the commissioner for the purpose of providing life safety
48 improvement loans, and any moneys held in the "Boarding House Rental Assistance
49 Fund" may be used for the purpose of providing rental assistance for repayment of
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such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund established under P.L.1997, c.125 the sum of \$651,899, to be used for the demolition and disposal of projects in the City of Salem.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Such additional amounts as may be required to effectuate P.L.2024 ,c.2, as determined by the Commissioner of Community Affairs, are appropriated to the Affordable Housing (P.L.2024, c.2) account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-8010	Housing Code Enforcement.....	\$919,000
02-8020	Housing Services	\$61,210,000
18-8017	Uniform Fire Code	\$8,571,000
Total Grants-in-Aid Appropriation, Community		
Development Management		\$70,700,000

Grants-in-Aid:

01	Cooperative Housing Inspection.....	(\$919,000)
02	NJ Community Capital Foreclosure	
	Mitigation Program	(\$1,500,000)
02	Single Family Home Lead Hazard	
	Remediation Fund	(\$4,000,000)
02	Newark Homeless Housing Program	(\$2,400,000)
02	Down Payment Assistance Fund.....	(\$15,000,000)
02	Shelter Assistance	(\$2,300,000)
02	Prevention of Homelessness	(\$4,360,000)
02	Hudson County Housing First Pilot	
	Program	(\$500,000)
02	Camden Coalition of Health Care	
	Providers Housing First Pilot	
	Program	(\$250,000)
02	State Rental Assistance Program	(\$18,500,000)
02	Lead-Safe Home Renovation Pilot	
	Program	(\$5,000,000)
02	State Rental Assistance Pilot for	
	Expecting Mothers	(\$2,000,000)
02	Lead Programs (P.L.2021, c.182)	(\$3,900,000)
18	Uniform Fire Code - Local	
	Enforcement Agency Rebates.....	(\$8,425,000)

18	Uniform Fire Code - Continuing	
	Education.....	(\$146,000)
02	New Jersey Coalition to End	
	Homelessness - Staff and Retention ...	(\$1,500,000)

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, \$26,500,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to assist homeless and housing-unstable military veterans in finding new long- and short-term housing and stabilizing military veterans' existing housing, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the "New Jersey Affordable Housing Trust Fund", to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the "New Jersey Affordable Housing Trust Fund" can be provided directly to the

1 housing project being assisted; provided, however, that any such project has the
2 support by resolution of the governing body of the municipality in which it is
3 located; and subject to the approval of the Director of the Division of Budget and
4 Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, there are
6 appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an
7 amount to be determined by the Commissioner of Community Affairs to the New
8 Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing
9 Production Fund, subject to the approval of the Director of the Division of Budget
10 and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
12 to exceed \$2,000,000 from the "New Jersey Affordable Housing Trust Fund" is
13 appropriated to implement a transitional housing pilot program in Atlantic City as
14 determined by the Commissioner of Community Affairs, subject to the approval of
15 the Director of the Division of Budget and Accounting.

16 Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot
17 Program, the Single Family Home Lead Hazard Remediation Fund, and Lead
18 Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the
19 Revolving Housing Development and Demonstration Grant Fund for the purpose of
20 remediating lead in dwellings Statewide, and such amounts as are determined by the
21 State Treasurer to be necessary may be transferred to the Division of Family Health
22 Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-
23 1.1 et seq., subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 The amount hereinabove appropriated for the Down Payment Assistance Fund, together
26 with \$17,000,000 appropriated from the "New Jersey Affordable Housing Trust
27 Fund," are appropriated to the New Jersey Housing and Mortgage Finance Agency
28 for a Down Payment and Closing Cost Assistance Program to provide down payment
29 and closing cost assistance, including but not limited to mortgage insurance
30 assistance, escrows, pre--paid costs, and interest rate reductions, to assist in
31 stabilizing neighborhoods through owner--occupancy and providing home
32 ownership opportunities to households that would otherwise remain tenants, subject
33 to the approval of the Director of the Division of Budget and Accounting.

34 Upon determination by the Commissioner of Community Affairs that all eligible shelter
35 assistance projects have received funding, any available balance in the Shelter
36 Assistance account may be transferred to the Affordable Housing account, subject
37 to the approval of the Director of the Division of Budget and Accounting.

38 The amounts hereinabove appropriated for Shelter Assistance, Prevention of
39 Homelessness, State Rental Assistance Program, and State Rental Assistance Pilot
40 for Expecting Mothers program shall be payable from the receipts of the portion of
41 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing
42 Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts
43 of the portion of the realty transfer fee directed to be credited to the "New Jersey
44 Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-
45 10.1), subject to the approval of the Director of the Division of Budget and
46 Accounting. If the receipts are less than anticipated, the appropriation shall be
47 reduced proportionately.

48 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
49 as are necessary shall be available from the Prevention of Homelessness Grants-In-
50

Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

Notwithstanding the provisions of any law or regulation to the contrary, \$800,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" for HMFA Foreclosure Mediation Assistance Program Counseling, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

02-8020	Housing Services	\$5,000,000
	Total State Aid Appropriation, Community Development Management	\$5,000,000

State Aid:

02	Neighborhood Preservation (P.L.1975, c.248 and c.249).....	(\$5,000,000)

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	\$300,000

1	Total Direct State Services Appropriation, Social	
2	Services Programs	\$300,000
3		

4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$226,000)
7	Services Other Than Personal.....	(\$24,000)
8	Special Purpose:	
9	05 Wealth Disparity Taskforce	(\$50,000)
10		

11 The unexpended balance at the end of the preceding fiscal year in the Financial
12 Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same
13 purpose, subject to the approval of the Director of the Division of Budget and
14 Accounting.
15 Additional funds as may be allocated by the federal government for New Jersey's Low
16 Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated,
17 subject to the approval of the Director of the Division of Budget and Accounting.
18
19

20 **GRANTS-IN-AID**

21		
22	05-8050 Community Resources	\$82,064,000
23	Total Grants-in-Aid Appropriation, Social Services	
24	Programs	\$82,064,000
25		

26 **Grants-in-Aid:**

27	05 New Jersey Black Issues Convention -	
28	Community Programs	(\$100,000)
29	05 Shri Krishna Nidhi Foundation.....	(\$100,000)
30	05 Life Changing Experiences.....	(\$400,000)
31	05 United Way of Northern New Jersey -	
32	United in Care.....	(\$850,000)
33	05 Toni's Kitchen, Montclair.....	(\$250,000)
34	05 Friendship Circle of New Jersey -	
35	LifeTown, Livingston	(\$500,000)
36	05 Shelia Y. Oliver Civic Association	(\$500,000)
37	05 South Amboy Broadway Business	
38	District Parking Lot Acquisition and	
39	Development.....	(\$850,000)
40	05 Atlantic County Economic Alliance	(\$1,850,000)
41	05 South Amboy Veterans' Memorial	
42	Plaza	(\$50,000)
43	05 Recreation for the Handicapped.....	(\$585,000)
44	05 Interfaith Neighbors, Asbury Park -	
45	Meals on Wheels.....	(\$13,000)
46	05 Monmouth County SPCA	(\$150,000)
47	05 Jewish Federation of Greater Metro	
48	West - Community-Based Anti-Hate	
49	Initiative	(\$20,000)
50		

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1	05	NJSHARES - S.M.A.R.T. Program	(\$5,500,000)
2	05	NJ Community Development	
3		Corporation Youth Center Project,	
4		Paterson	(\$5,125,000)
5	05	Newark Museum	(\$1,500,000)
6	05	City of Newark - Mayor's Brick City	
7		Peace Collective.....	(\$2,500,000)
8	05	Big Brothers and Big Sisters State	
9		Association	(\$1,000,000)
10	05	International Youth Organization	(\$125,000)
11	05	Transition Professionals Re-Entry	
12		Services	(\$263,000)
13	05	Hudson County Reentry Pilot Program.	(\$7,000,000)
14	05	United Way of Northern New Jersey -	
15		Volunteer Income Tax Preparation	
16		Assistance	(\$750,000)
17	05	Mercer County Reentry Pilot Program..	(\$500,000)
18	05	Re-entry Coalition of New Jersey	(\$1,000,000)
19	05	Wind of Spirit - ESL	(\$45,000)
20	05	Community Food Bank of New Jersey	
21		and Alliance of Boys and Girls Clubs	
22		Pilot	(\$150,000)
23	05	Communities in Cooperation - Reentry	
24		Services	(\$500,000)
25	05	Woodbridge Cypress Center Park	
26		Expansion	(\$500,000)
27	05	Jerry Ust Recreation Complex Capital	
28		Improvements	(\$500,000)
29	05	Propagation House at Mapleton	
30		Preserve - Kingston.....	(\$200,000)
31	05	Jump Start Youth Development -	
32		Paterson	(\$200,000)
33	05	Hackensack Meadowlands Municipal	
34		Committee of Mayors	(\$63,000)
35	05	Camden County Historical Society	(\$63,000)
36	05	Bergen Family Center - Mental Health	
37		Services	(\$50,000)
38	05	Bergen Volunteers - Mentoring	
39		Program	(\$50,000)
40	05	Community Affairs and Resource	
41		Center	(\$25,000)
42	05	Horizons at the Jersey Shore	(\$25,000)
43	05	Youth Advocate Programs Inc.....	(\$2,000,000)
44	05	New Jersey YMCA State Alliance.....	(\$250,000)
45	05	First Star New Jersey.....	(\$300,000)
46	05	Community YMCA - Counseling and	
47		Social Services.....	(\$50,000)

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1	05	Jewish Family Service of Central NJ -	
2		Retired and Senior Volunteer	
3		Program from Union County	(\$25,000)
4	05	State Troopers Fraternal Association	(\$50,000)
5	05	Monmouth Beach Beautification	
6		Committee	(\$25,000)
7	05	Newark Alliance - Hire Buy Live	(\$250,000)
8	05	Newark Public Library - Newark City	
9		of Learning Collaborative	(\$100,000)
10	05	"I Have a Dream" Foundation - New	
11		Jersey	(\$175,000)
12	05	Willingboro Community Center	(\$500,000)
13	05	After School Initiative - Burlington	
14		County	(\$500,000)
15	05	Statewide Hispanic Chamber of	
16		Commerce of New Jersey	(\$250,000)
17	05	HomeFront NJ	(\$250,000)
18	05	Joseph's House, Camden	(\$600,000)
19	05	Special Olympics	(\$605,000)
20	05	New Jersey Re-entry Corporation -	
21		One-Stop Offender Re-entry Services	(\$12,600,000)
22	05	Volunteers of America - Re-entry	
23		Services	(\$7,400,000)
24	05	Boys and Girls Clubs of New Jersey -	
25		At Risk Youth	(\$1,050,000)
26	05	Garden State Equality - Childhood	
27		Resiliency Initiatives	(\$2,000,000)
28	05	United Way of Northern New Jersey -	
29		ALICE Recovery Fund	(\$250,000)
30	05	Greater Somerset County YMCA -	
31		Community Center, Franklin	
32		Township	(\$750,000)
33	05	Newark Public Library - New Jersey	
34		Hispanic Research and Information	
35		Center	(\$375,000)
36	05	Asbury Park Police Athletic League -	
37		Operating Costs	(\$250,000)
38	05	Rising Tide Capital	(\$1,000,000)
39	05	United Way of Passaic County -	
40		Volunteer Income Tax Preparation	
41		Assistance	(\$131,000)
42	05	Trenton Youth Wrestling and Learning	
43		Center - Capital Construction	(\$200,000)
44	05	The Partnership of Urban League	
45		Affiliates of New Jersey	(\$500,000)
46	05	St. Joseph's Home Convent,	
47		Woodbridge - Capital Repairs	(\$200,000)

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1	05	Jewish Community Center of	
2		Middlesex County - Capital	
3		Improvements	(\$250,000)
4	05	National Forum for Black Public	
5		Administrators - New Jersey Chapter .	(\$100,000)
6	05	New Jersey YMCA State Alliance -	
7		Local Swimming Lesson Programs	(\$200,000)
8	05	Manna from Heaven, Bridgeton.....	(\$250,000)
9	05	Union Township Community Action	
10		Organization - Early Childhood	
11		Education Programs	(\$100,000)
12	05	Union County Fatherhood Initiative	
13		Coalition	(\$100,000)
14	05	Josephine's Place	(\$100,000)
15	05	Asian Americans and Pacific Islanders	
16		(AAPI) of New Jersey - Statewide	
17		Community Services	(\$300,000)
18	05	Passaic County Affordable Housing	
19		Corporation - Veteran and Senior	
20		Housing Complex	(\$500,000)
21	05	Trenton Area Soup Kitchen - Food	
22		Security Hub	(\$500,000)
23	05	Eid Committee of New Jersey -	
24		Community Engagement Initiative	(\$50,000)
25	05	United Way of Greater Union County,	
26		Elizabeth.....	(\$750,000)
27	05	Urban League of Essex County -	
28		Literacy Center	(\$150,000)
29	05	North Hunterdon Youth Baseball and	
30		Softball League - Jericho Road Field	
31		Repairs.....	(\$100,000)
32	05	United Desi of New Jersey - Cultural	
33		Programming	(\$53,000)
34	05	Sikh American Legal Defense and	
35		Education Fund	(\$25,000)
36	05	The Kintock Group - Re-entry Services	(\$2,000,000)
37	05	Give Chances Inc. - After School	
38		Programming	(\$49,000)
39	05	Asian Women's Christian Association -	
40		Social Services.....	(\$49,000)
41	05	Indo-American Senior Citizens'	
42		Association of Hudson County -	
43		Capital Repairs.....	(\$60,000)
44	05	Vailsburg Rescue Squad - Ambulance	
45		and Insurance Costs	(\$140,000)
46	05	Urban League of Union County,	
47		Elizabeth - Social Services	(\$100,000)
48	05	Asbury Park Tennis Initiative	(\$100,000)

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1	05	Where Angels Play Foundation,	
2		Oakhurst	(\$100,000)
3	05	Meal at Noon, Long Branch -	
4		Operating Aid	(\$50,000)
5	05	Garden State Equality - Venus	
6		Xtravaganza House	(\$400,000)
7	05	Fulfill Food Bank, Neptune - Operating	
8		Aid.....	(\$100,000)
9	05	Interfaith Neighbors - Social Services ..	(\$100,000)
10	05	Boys and Girls Clubs of Monmouth	
11		County - Programming Support.....	(\$100,000)
12	05	Parents with a Plan - Operating Aid.....	(\$100,000)
13	05	Soup Kitchen 411	(\$100,000)
14	05	Trinity Center for Community, Asbury	
15		Park - Code Blue Support.....	(\$75,000)
16	05	Wooden Walls Public Art Project,	
17		Asbury Park	(\$50,000)
18	05	Asbury Park Arts Council -	
19		Programming Support	(\$50,000)
20	05	InfoAge Science and History	
21		Museums, Wall - Information	
22		Technology Exhibits	(\$100,000)
23	05	United Way of Monmouth and Ocean	
24		Counties - Operating Aid	(\$100,000)
25	05	Volunteer Guardianship One on One,	
26		Inc., Flemington - Social Services	(\$50,000)
27	05	Stew Leonard III Water Safety	
28		Foundation - Swim School, Clifton	(\$300,000)
29	05	Community Access Unlimited,	
30		Elizabeth - Low-Income Housing	
31		Construction	(\$1,000,000)
32	05	Puerto Rican Unity for Progress,	
33		Camden - Operating Aid	(\$100,000)
34	05	Young Adults Can Achieve, Elmwood	
35		Park	(\$100,000)
36	05	Trenton Restorative Street Team -	
37		Social Services.....	(\$1,000,000)
38	05	ShoreTown Ballpark Improvements	(\$4,200,000)
39	05	Orthodox Jewish Chamber of	
40		Commerce - Networking Events and	
41		Exposition.....	(\$50,000)
42	05	Hatzolah of Linden - Ambulance	
43		Acquisition for Community Service	
44		Continuity	(\$25,000)
45	05	Common Good Coalition, Inc.....	(\$100,000)
46	05	Boys and Girls Club of Atlantic City	
47		(BGCAC) - Teen Workforce	
48		Development Programs	(\$1,200,000)
49			
50			

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in the counties of Atlantic, Burlington, Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem, which shall include medication-assisted treatment for relapse prevention.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$13,500,000 is appropriated from the Universal Service Fund for the purpose of administering the Universal Service Fund program by the Department of Community Affairs, as approved by the Board of Public Utilities and in accordance with the memorandum of understanding between the New Jersey Board of Public Utilities and the Department of Community Affairs, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-8050	Community Resources	\$10,500,000
	<i>(From Property Tax Relief Fund: \$10,500,000)</i>	
	Total State Aid Appropriation, Social Services	
	Programs	\$10,500,000
	<i>(From Property Tax Relief Fund: \$10,500,000)</i>	

State Aid:

05	Repayment of Municipal Contribution	
	to Mass Transit Facility (PTRF)	(\$10,000,000)
05	Perth Amboy's Open Space Acquisition	
	and Improvements (PTRF)	(\$500,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services.....	\$6,020,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	<u>\$6,020,000</u>

Direct State Services:

Personal Services:	
Local Finance Board Members	(\$226,000)
Salaries and Wages	(\$5,301,000)
Materials and Supplies	(\$39,000)
Services Other Than Personal.....	(\$224,000)
Maintenance and Fixed Charges	(\$15,000)
Special Purpose:.....	
04 Local Assistance Bureau	(\$215,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services.....	\$959,667,000
	(From General Fund: \$4,859,000)	
	(From Property Tax Relief Fund: \$954,808,000)	
	Total State Aid Appropriation, State Subsidies and Financial Aid.....	<u>\$959,667,000</u>
	(From General Fund: \$4,859,000)	
	(From Property Tax Relief Fund: \$954,808,000)	

State Aid:

04	City of Union City - Social Services (PTRF)	(\$5,000,000)
04	Middlesex County Improvement Authority - Educational Infrastructure (PTRF)	(\$5,000,000)
04	Local Recreational Improvement Grants (PTRF).....	(\$20,000,000)
04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(\$649,285,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(\$3,359,000)
04	Union County - Clark Reservoir Dredging and Pollution Remediation (PTRF)	(\$125,000)

1	04	Emergency Management	
2		Communications - Manville (PTRF) ..	(\$100,000)
3	04	Union County Shared Library Services	
4		(PTRF)	(\$125,000)
5	04	Middlesex County - Parks and	
6		Recreation Youth Sports	
7		Infrastructure (PTRF)	(\$8,500,000)
8	04	Middlesex County - Economic	
9		Development Projects (PTRF)	(\$8,500,000)
10	04	Trenton Capital City Aid (PTRF)	(\$10,000,000)
11	04	Consolidation Implementation (PTRF)	(\$1,000)
12	04	Transitional Aid to Localities (PTRF) ..	(\$126,927,000)
13	04	Open Space Payments in Lieu of Taxes	
14		(PTRF)	(\$7,983,000)
15	04	Middlesex County Improvement	
16		Authority (PTRF)	(\$8,500,000)
17	04	Camden County - Property Acquisition	
18		(PTRF)	(\$2,500,000)
19	04	Egg Harbor Township - Transportation	
20		Improvements (PTRF)	(\$250,000)
21	04	County of Union, Development,	
22		Capital, and Operating Expenses	
23		(PTRF)	(\$2,000,000)
24	04	Township of Clark - Fire Department ..	(\$1,500,000)
25	04	Township of Ocean (Ocean) - Public	
26		Facility Improvements (PTRF)	(\$250,000)
27	04	Borough of Red Bank - Park	
28		Improvements (PTRF)	(\$350,000)
29	04	Township of Willingboro - Food	
30		Pantry Study (PTRF)	(\$500,000)
31	04	Winfield Township - Playground	
32		Equipment and Sewer Expenses	
33		(PTRF)	(\$100,000)
34	04	Regional School District Consolidation	
35		Feasibility Studies (P.L.2021, c.402)	
36		(PTRF)	(\$2,000,000)
37	04	Shared Services and School District	
38		Consolidation Study and	
39		Implementation (PTRF)	(\$6,000,000)
40	04	City of Bayonne - Bayonne Food	
41		Pantry (PTRF)	(\$2,000,000)
42	04	Hudson County - Old Courthouse	
43		Asbestos Remediation (PTRF)	(\$2,000,000)
44	04	Township of North Brunswick -	
45		Community Resilience Hub and	
46		Pavilion (PTRF)	(\$2,750,000)
47	04	Township of East Brunswick - Crystal	
48		Springs Water Park (PTRF)	(\$500,000)

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1	04	City of Burlington - Assiscunk Creek	
2		Levee Improvements (PTRF).....	(\$300,000)
3	04	Township of Burlington - Road and	
4		Recreational Facility Improvements	
5		(PTRF)	(\$475,000)
6	04	Borough of Fieldsboro - Street and	
7		Utility Upgrades (PTRF)	(\$250,000)
8	04	Borough of Palmyra - Fire Department	
9		Building Repairs (PTRF)	(\$100,000)
10	04	Township of Plainsboro -	
11		Revitalization Project (PTRF).....	(\$250,000)
12	04	Cranbury Township - Village Park	
13		Revitalization (PTRF)	(\$275,000)
14	04	Borough of Jamesburg - Police	
15		Department Capital Improvements	
16		(PTRF)	(\$500,000)
17	04	Borough of Hightstown - Dawes Park	
18		ADA Improvements (PTRF).....	(\$100,000)
19	04	Borough of Freehold - Fire Department	
20		Pumper Apparatus (PTRF)	(\$500,000)
21	04	Township of Livingston - ¹ Okner	
22		Complex ¹ Field Improvements	
23		(PTRF)	(\$1,500,000)
24	04	Township of Ewing - Senior Center	
25		(PTRF)	(\$500,000)
26	04	Township of Hamilton (Mercer) -	
27		Police Headquarters Roof	
28		Replacement (PTRF)	(\$1,400,000)
29	04	Borough of Milltown - Fire Truck	
30		Replacement (PTRF)	(\$200,000)
31	04	Borough of Rutherford - Memorial	
32		Park Field Renovations (PTRF)	(\$3,000,000)
33	04	Borough of Carlstadt - Broad Street	
34		Sports Complex (PTRF)	(\$1,500,000)
35	04	Borough of Metuchen - Fire Truck	
36		Replacement (PTRF)	(\$500,000)
37	04	Borough of Metuchen - Colonial	
38		Cemetery Restoration and Repairs	
39		(PTRF)	(\$250,000)
40	04	Borough of South Plainfield -	
41		Municipal Building Capital	
42		Improvements (PTRF)	(\$500,000)
43	04	City of Elizabeth - Lead Service Line	
44		Improvements (PTRF)	(\$1,000,000)
45	04	Township of North Bergen - Operating	
46		Aid (PTRF)	(\$2,000,000)
47	04	Hopewell Township (Mercer) - Senior	
48		and Community Center (PTRF)	(\$500,000)

1	04	County of Camden - Metro Police	
2		Technology Upgrades (PTRF)	(\$1,000,000)
3	04	County of Camden - Lake	
4		Maintenance Dredging (PTRF).....	(\$1,750,000)
5	04	City of Camden - Water Main	
6		Refurbishment Initiative (PTRF)	(\$2,500,000)
7	04	City of Camden - Valve and Fire	
8		Hydrant Replacement Initiative	
9		(PTRF)	(\$500,000)
10	04	County of Camden - Admiral Wilson	
11		Boulevard West Rehabilitation	
12		(PTRF)	(\$1,000,000)
13	04	County of Camden - Walter Rand	
14		Transportation Center Tower (PTRF)	(\$1,000,000)
15	04	County of Mercer - Trenton Thunder	
16		Ballpark Improvements (PTRF).....	(\$1,500,000)
17	04	East Windsor Township - Etra Lake	
18		Park Improvements (PTRF)	(\$750,000)
19	04	Township of Robbinsville - Capital	
20		Improvements (PTRF)	(\$600,000)
21	04	Borough of Cliffside Park - Sanitary	
22		and Storm Sewer Improvements	
23		(PTRF)	(\$750,000)
24	04	City of Plainfield - Milt Campbell	
25		Field Flood Mitigation (PTRF)	(\$250,000)
26	04	Borough of Ridgefield - Wolf Creek	
27		Flooding Mitigation (PTRF)	(\$500,000)
28	04	Township of Lakewood - Public	
29		Health and Safety (PTRF).....	(\$7,000,000)
30	04	Borough of Highland Park - South	
31		Third Avenue Public Plaza (PTRF)....	(\$1,000,000)
32	04	County of Somerset - Land	
33		Improvements (PTRF)	(\$90,000)
34	04	Town of West New York - Public	
35		Safety Building Reconstruction	
36		Project (PTRF)	(\$300,000)
37	04	County of Bergen - Saddle River	
38		County Park Pond Dredging and	
39		Ecological Restoration (PTRF)	(\$1,000,000)
40	04	County of Essex - Weequahic Park	
41		Improvements (PTRF)	(\$9,000,000)
42	04	Borough of Paramus - Police	
43		Department Drone Program (PTRF) ..	(\$125,000)
44	04	Township of Pennsville - Riverview	
45		Beach Park Improvement and	
46		Accessibility Project (PTRF)	(\$500,000)
47	04	City of Salem - Downtown Historic	
48		Brickwork Restoration (PTRF)	(\$500,000)

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1	04	City of Newark - Newark Fire Division	
2		(PTRF)	(\$750,000)
3	04	Borough of Highland Park - Garbage	
4		Truck Replacement (PTRF)	(\$250,000)
5	04	City of Clifton – Outreach Division	
6		(PTRF)	(\$150,000)
7	04	City of Long Branch - Fire Department	
8		Operations (PTRF)	(\$100,000)
9	04	City of Long Branch - Park	
10		Improvements (PTRF)	(\$100,000)
11	04	Washington Township (Gloucester) -	
12		Inclusive Playground (PTRF)	(\$450,000)
13	04	Township of Buena Vista - Salt Shed	
14		Replacement (PTRF)	(\$400,000)
15	04	Township of Gloucester (Camden) -	
16		Blackwood Community Center	
17		Reconstruction (PTRF)	(\$500,000)
18	04	Township of Winslow - Firefighter	
19		Safety Equipment (PTRF)	(\$500,000)
20	04	Township of Monroe (Gloucester) -	
21		Fire Department Security Upgrades	
22		(PTRF)	(\$400,000)
23	04	City of Jersey City - Right to Counsel	
24		Program (PTRF)	(\$400,000)
25	04	Township of Neptune - Regional Flood	
26		Study (PTRF)	(\$100,000)
27	04	Borough of Freehold - 250th	
28		Anniversary Celebration (PTRF)	(\$100,000)
29	04	Bloomfield, Belleville, and Nutley Fire	
30		Departments – Enhanced Safety and	
31		Training (PTRF)	(\$500,000)
32	04	Borough of Frenchtown - Back-up	
33		Generator Purchase (PTRF)	(\$150,000)
34	04	City of Paterson - Recreation Center	
35		Capital Construction (PTRF)	(\$2,000,000)
36	04	City of Paterson - Larry Doby Field	
37		Improvements (PTRF)	(\$1,500,000)
38	04	Borough of Fanwood - La Grande	
39		Tennis Court Improvements (PTRF) ..	(\$350,000)
40	04	Borough of Fanwood - Capital	
41		Improvements (PTRF)	(\$1,000,000)
42	04	City of Linden - Field Replacement	
43		(PTRF)	(\$2,100,000)
44	04	City of Rahway - Security Assistance	
45		Project (PTRF)	(\$1,000,000)
46	04	Township of Winfield - Police	
47		Department Capital Improvements	
48		(PTRF)	(\$122,000)

1	04	Town of West New York - Parking Lot	
2		Project (PTRF)	(\$3,000,000)
3	04	North Hudson Sewerage Authority -	
4		Sewer Pipe Rehabilitation Project	
5		(PTRF)	(\$500,000)
6	04	Borough of Roselle Park - Operating	
7		Aid (PTRF)	(\$3,000,000)
8	04	Burlington County Sheriff's Office -	
9		Community Policing Initiatives	
10		(PTRF)	(\$150,000)
11	04	County of Somerset - Mountainview	
12		Park (PTRF)	(\$1,000,000)
13	04	Township of South Brunswick - Parks	
14		and Recreation Improvements	
15		(PTRF)	(\$150,000)
16	04	City of Plainfield - Recreational	
17		Improvements (PTRF)	(\$4,000,000)
18	04	Township of Cranford - Downtown	
19		Revitalization and Pedestrianization	
20		Project (PTRF)	(\$2,700,000)
21	04	Township of Scotch Plains - Park	
22		Improvements (PTRF)	(\$1,800,000)
23	04	Borough of East Rutherford - Lois	
24		Lane Athletic Complex (PTRF)	(\$2,000,000)
25	04	Borough of Edgewater - Hudson River	
26		Waterfront Walkway (PTRF).....	(\$1,500,000)
27	04	Borough of Paulsboro - Paulsboro	
28		Municipal Recreation Committee	
29		(PTRF)	(\$25,000)
30	04	Borough of Penns Grove - Youth	
31		Football Program (PTRF)	(\$25,000)
32	04	Borough of Glassboro - Recreational	
33		Improvements (PTRF)	(\$38,000)
34	04	Township of West Deptford -	
35		Recreational Improvements (PTRF)...	(\$52,000)
36	04	Borough of Riverton - Wastewater	
37		System Rehabilitation (PTRF)	(\$235,000)
38	04	City of Bordentown - Lighting and	
39		Security Improvements (PTRF)	(\$250,000)
40	04	Township of Riverside - Capital	
41		Projects (PTRF).....	(\$250,000)
42	04	Union County - Capital Projects	
43		(PTRF)	(\$2,500,000)
44	04	Township of Berkeley Heights - Lower	
45		Columbia Park Turf Field Project	
46		(PTRF)	(\$250,000)

47
48 Notwithstanding the provisions of any law or regulation to the contrary, the amount
49 hereinabove appropriated for Local Recreational Improvement Grants shall be used
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1 to provide grants to local units for repairs and improvements to public recreational
2 facilities pursuant to a competitive process administered by the Division of Local
3 Government Services, subject to the approval of the Director of the Division of
4 Budget and Accounting.

5 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief
6 Aid shall be distributed on the following schedule: on or before August 1, 45% of
7 the total amount due; September 1, 30% of the total amount due; October 1, 15% of
8 the total amount due; November 1, 5% of the total amount due; December 1 for
9 municipalities operating under a calendar fiscal year, 5% of the total amount due;
10 and June 1 for municipalities operating under the State fiscal year, 5% of the total
11 amount due; provided, however, that notwithstanding the provisions of any law or
12 regulation to the contrary, the Director of Local Government Services, in
13 consultation with the Commissioner of Community Affairs and the State Treasurer,
14 may direct the Director of the Division of Budget and Accounting to provide such
15 payments on an accelerated schedule if necessary to ensure fiscal stability for a
16 municipality.

17 Notwithstanding the provisions of any law or regulation to the contrary, from the
18 amounts received from the appropriation to the Consolidated Municipal Property
19 Tax Relief Aid program and received from amounts transferred from Consolidated
20 Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief
21 Aid account, each municipality shall be required to distribute to each fire district
22 within its boundaries the amount received by the fire district from the Supplementary
23 Aid for Fire Services program pursuant to the provisions of the fiscal year 1995
24 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions
25 in the combined total amount received by the municipality from Consolidated
26 Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax
27 Relief Fund/Aid account since fiscal year 2008.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount
29 hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
30 be distributed in the same amounts, and to the same municipalities that received
31 funding pursuant to the previous fiscal year's annual appropriations act; provided
32 further, however, that from the amount hereinabove appropriated there are
33 transferred to the Energy Tax Receipts Property Tax Relief Aid account such
34 amounts as were determined for fiscal year 2024 and prior fiscal years pursuant to
35 subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by
36 P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid
37 received by any other municipality shall be increased by such amounts of
38 Transitional Aid to Localities deemed to constitute Consolidated Municipal Property
39 Tax Relief Aid by the Director of the Division of Local Government Services in the
40 previous fiscal year.

41 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
42 the Division of Local Government Services shall take such actions as may be
43 necessary to ensure that proportional amounts of the Consolidated Municipal
44 Property Tax Relief Aid and the amounts transferred from Consolidated Municipal
45 Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account
46 appropriated to offset losses from business personal property tax that would have
47 otherwise been used for the support of public schools will be used to reduce the
48 school property tax levy for those affected school districts with the remaining State
49 Aid used as municipal property tax relief. The chief financial officer of the
50

1 municipality shall pay to the school districts such amounts as may be due by
2 December 31.

3 Notwithstanding the provisions of any law or regulation to the contrary, the release of
4 the total annual amount due for the current fiscal year from Consolidated Municipal
5 Property Tax Relief Aid to municipalities is subject to the following condition: the
6 municipality shall submit to the Director of the Division of Local Government
7 Services a report describing the municipality's compliance with the "Best Practices
8 Inventory" established by the Director of the Division of Local Government Services
9 and shall receive at least a minimum score on such inventory as determined by the
10 Director of the Division of Local Government Services; provided, however, that the
11 director may take into account the particular circumstances of a municipality. In
12 preparing the "Best Practices Inventory," the director shall identify best municipal
13 practices in the areas of general administration, fiscal management, and operational
14 activities, as well as the particular circumstances of a municipality, in determining
15 the minimum score acceptable for the release of the total annual amount due for the
16 current fiscal year.

17 The Director of the Division of Local Government Services may permit any
18 municipality that received "Regional Efficiency Aid Program" funds pursuant to the
19 annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its
20 Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property
21 Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy
22 Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid
23 Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for Trenton Capital City Aid is subject to the following
26 condition: The City of Trenton shall enter into an agreement with the Department of
27 Community Affairs setting forth the terms and conditions for receipt of such aid,
28 which shall include financial and operational oversight by the Director of the
29 Division of Local Government Services in the Department of Community Affairs.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated for Consolidation Implementation shall be allocated to
32 provide reimbursement to local government units that consolidate pursuant to any
33 law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009,
34 c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another
35 municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the
36 Director of the Division of Local Government Services, or in the case of a school
37 district consolidation the Commissioner of Education, determines to be necessary to
38 implement such consolidation or annexation, subject to the approval of the Director
39 of the Division of Budget and Accounting; provided, however, that in addition to the
40 amounts hereinabove appropriated, there are appropriated such additional amounts
41 as are determined to be necessary for reimbursement of non-recurring costs
42 associated with local government unit consolidations, subject to the approval of the
43 Director of the Division of Budget and Accounting; provided further that there are
44 appropriated such additional amounts, not to exceed \$15,000,000, as the Director of
45 the Division of Budget and Accounting, in consultation with the Commissioner of
46 Community Affairs and the Director of the Division of Local Government Services,
47 shall determine to be necessary to design and implement one or more voluntary
48 county-based demonstration projects to achieve efficiencies and future cost savings
49 in the provision of services at the local level.

1 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount
2 may be allocated by the Director of the Division of Local Government Services to
3 provide short-term financial assistance to a local government unit that is determined
4 by the director to be experiencing financial distress caused by the destruction or loss
5 of a major local business ratable. For purposes of this paragraph, a “major local
6 business ratable” means one or more related parcels of property owned by a single
7 business entity, classified as commercial or industrial, which comprised the largest
8 assessed valuation of any one or more line items of taxable property in a
9 municipality, or generated an annual PILOT payment in excess of 10% of the total
10 municipal levy, or is otherwise determined by the director to be of such significance
11 to a municipality that its destruction or loss has resulted in financial distress;
12 provided, however, that notwithstanding the provisions of any law or regulation to
13 the contrary, the Director of the Division of Local Government Services may direct
14 that part of any such allocation be paid to an affected school district or county, or to
15 both, in the same manner as if the award of Transitional Aid were raised as revenue
16 from the municipal tax levy; and provided further that a local government unit
17 determined to be experiencing financial distress because of the loss or destruction of
18 a major local business ratable shall not be required to be subject to any additional
19 conditions, requirements, orders, or other operational efficiency or oversight
20 measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as
21 determined to be appropriate by the Director of the Division of Local Government
22 Services.

23 Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts
24 may be allocated by the Director of the Division of Local Government Services to
25 any State agency or department, county, or county improvement authority to pay for
26 services provided to or on behalf of a participating municipal government unit
27 pursuant to a memorandum of understanding between that State agency or
28 department, county, or county improvement authority, as applicable and the Division
29 of Local Government Services, subject to the approval of the Director of the Division
30 of Budget and Accounting.

31 The amount hereinabove appropriated for Transitional Aid to Localities is subject to
32 the following condition: notwithstanding the provisions of R.S.43:21-14, or any
33 other law or regulation to the contrary, the Commissioner of Labor and Workforce
34 Development, in consultation with the Commissioner of Community Affairs, is
35 authorized to enter into individualized payment plan agreements with municipalities
36 that receive Transitional Aid for the reimbursement of unemployment benefits paid
37 to former employees of such municipal government units, at reasonable interest rates
38 based on current market conditions, and on such other terms and conditions as may
39 be determined to be appropriate by the Commissioner of Labor and Workforce
40 Development. Any municipality that enters into an individualized payment plan
41 agreement pursuant to this section shall be required to expend all funds budgeted for
42 this activity remaining as of the last day of its budget year for the repayment of
43 outstanding obligations under the plan.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount
45 hereinabove appropriated for Transitional Aid to Localities shall be allocated to
46 provide short-term financial assistance where needed to help a municipality that is
47 in serious fiscal distress meet immediate budgetary needs and regain financial
48 stability. A municipality shall be deemed to be eligible for transitional aid if it is
49 identified by the Director of the Division of Local Government Services as
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1 experiencing serious fiscal distress where the director determines that, despite local
2 officials having implemented substantive cost reduction strategies, there continue to
3 exist conditions of serious fiscal distress, which may include but shall not be limited
4 to: substantial structural or accumulated deficits; ongoing reliance on non-recurring
5 revenues; limited ability to raise supplemental non-property tax revenues;
6 extraordinary demands for public safety appropriations; and other factors indicating
7 a constrained ability to raise sufficient revenues to meet budgetary requirements that
8 substantially jeopardizes the fiscal integrity of the municipality. Municipalities
9 seeking transitional aid shall file an application on a form prescribed by the director,
10 which application, among other things, shall set forth the minimum criteria that must
11 be met in order for an application to be considered by the director for a determination
12 of eligibility. The director shall determine whether a municipality which files an
13 application meeting such minimum criteria is in serious fiscal distress, and, if so,
14 what amount of transitional aid should be provided to address the municipality's
15 serious fiscal distress. The transitional aid shall be provided to the municipality
16 subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-
17 118.42a); provided, however, that an amount of Transitional Aid to Localities as
18 determined by the Director of the Division of Local Government Services for a
19 municipality may be deemed to constitute Consolidated Municipal Property Tax
20 Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities
21 such municipality received in the previous fiscal year and shall not reduce the
22 amount of Consolidated Municipal Property Tax Relief Aid such municipality shall
23 receive for the current fiscal year. Provided, however, if the Director of the Division
24 of Local Government Services deems an amount of Transitional Aid to Localities
25 for a municipality as constituting Consolidated Municipal Property Tax Relief Aid
26 pursuant to this provision, that municipality is not relieved from compliance with
27 the requirements for transitional aid.

28 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152
29 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any
30 law or regulation to the contrary, all payments to municipalities in lieu of taxes for
31 lands acquired by the State and non-profit organizations for recreation and
32 conservation purposes shall be retained by the municipality and not apportioned in
33 the same manner as the general tax rate of the municipality.

34 Notwithstanding the provisions of any law or regulation to the contrary, payments to
35 municipalities in lieu of taxes for lands acquired by the State and non-profit
36 organizations for recreation and conservation purposes shall be provided only to the
37 municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and
38 shall be provided at the payment amount provided in fiscal year 2024, subject to the
39 approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
41 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the
42 previous fiscal year, shall continue to be a qualifying municipality thereunder during
43 the current fiscal year.

44 Notwithstanding the provisions of any law or regulation to the contrary, whenever
45 funds appropriated as State Aid and payable to any municipality, which municipality
46 requests and receives the approval of the Local Finance Board, such funds may be
47 pledged as a guarantee for payment of principal and interest on any bond anticipation
48 notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax
49 anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such
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1 funds, if so pledged, shall be made available by the State Treasurer upon receipt of
2 a written notification by the Director of the Division of Local Government Services
3 that the municipality does not have sufficient funds available for prompt payment of
4 principal and interest on such notes, and shall be paid by the State Treasurer directly
5 to the holders of such notes at such time and in such amounts as specified by the
6 director, notwithstanding that payment of such funds does not coincide with any date
7 for payment otherwise fixed by law.

8 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
9 empowered to direct the Director of the Division of Budget and Accounting to
10 transfer appropriations from any State department to any other State department as
11 may be necessary to provide a loan for a term not to exceed 180 days to a local
12 government unit faced with a fiscal crisis, including but not limited to a potential
13 default on tax anticipation notes and on such other terms and conditions as may be
14 required by the commissioner.

15 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the
16 contrary, a county that assumes responsibility for the provision of local police
17 services in one or more municipalities utilizing a new or expanded county police
18 force may display the anticipated revenues and appropriations associated with such
19 county police force in its annual budget by annexing to that budget a statement
20 describing the sources and amounts of anticipated dedicated revenues and
21 appropriating those dedicated amounts for the purposes of the county police force.

22 The amount hereinabove appropriated for Bloomfield, Belleville, and Nutley Fire
23 Departments – Enhanced Safety and Training (PTRF) shall be used to support the
24 construction of a training tower and other programs to enhance the service quality
25 of the fire departments in Bloomfield, Belleville, and Nutley.

28 **76 Management and Administration**

30 **DIRECT STATE SERVICES**

32	99-8070	Administration and Support Services	\$8,429,000
33		Total Direct State Services Appropriation,	
34		Management and Administration	\$8,429,000
36	Direct State Services:		
37		Personal Services:	
38		Salaries and Wages	(\$3,822,000)
39		Materials and Supplies	(\$8,000)
40		Services Other Than Personal.....	(\$59,000)
41		Maintenance and Fixed Charges	(\$16,000)
42		Special Purpose:.....	
43	99	Office of Information Privacy	
44		(P.L.2021, c.371).....	(\$3,000,000)
45	99	Government Records Council	(\$524,000)
46	99	Sustainable New Jersey Fund.....	(\$1,000,000)

Department of Community Affairs, Total State Appropriation \$1,197,465,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$69,534,000
Grants-in-Aid		\$152,764,000
State Aid		\$975,167,000
Appropriations by Fund:		
General Fund		\$232,157,000
Property Tax Relief Fund		\$965,308,000

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$555,427,000
08-7040	Institutional Care and Treatment	\$205,215,000
99-7040	Administration and Support Services	\$80,079,000
Total Direct State Services Appropriation, Detention and Rehabilitation		<u>\$840,721,000</u>

Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$599,492,000)
Food In Lieu of Cash.....	(\$4,232,000)
Materials and Supplies.....	(\$76,472,000)
Services Other Than Personal	(\$102,304,000)
Maintenance and Fixed Charges	(\$16,699,000)
Special Purpose:	
07 Civilly Committed Sexual Offender	
Program	(\$35,974,000)
08 Culinary Arts Training Program at	
Northern State Prison	(\$350,000)
08 Mid-State Licensed Drug Treatment	
Program	(\$4,000,000)
08 Edna Mahan Visitation Program.....	(\$142,000)
Additions, Improvements and	
Equipment	(\$1,056,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of incarcerated persons housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of incarcerated person health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for incarcerated persons at incarcerated person kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the incarcerated population, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services, there is appropriated an amount not to exceed the difference between projected annualized savings from the partial consolidation of the Southern State Correctional Facility, continued savings from contract efficiencies and further restructuring and the actual savings achieved, subject to the approval of the Director of the Division of Budget and Accounting.

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$42,160,000
13-7025	Institutional Program Support	\$66,290,000
Total Direct State Services Appropriation, System- Wide Program Support		<u>\$108,450,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$56,850,000)
	Materials and Supplies	(\$1,856,000)
	Services Other Than Personal.....	(\$15,274,000)
Special Purpose:		
13	Integrated Information Systems	(\$9,915,000)
13	Offender Re-Entry Program	(\$1,146,000)
13	DOC/DOT Work Details.....	(\$537,000)
13	Medication Assisted Treatment (MAT) Program.....	(\$2,550,000)
13	Narcan Equipment and Training for Staff	(\$486,000)
13	Peer Specialist Entry Engagement Program.....	(\$400,000)
13	Navigators for Released Incarcerated Persons	(\$1,000,000)
13	Inhaled Narcan for Released Incarcerated Persons	(\$355,000)
13	Hepatitis C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis	(\$3,700,000)
13	Hepatitis C Testing and Treatment for State Incarcerated Persons.....	(\$4,500,000)
13	Pre-Release Employment Navigation and Re-Entry Services Program.....	(\$350,000)
13	IT Modernization, Security Improvements and Enhancements..	(\$2,000,000)
	Additions, Improvements and Equipment.....	(\$7,531,000)

In addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis C in the State incarcerated population, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$68,844,000

Total Grants-in-Aid Appropriation, System-Wide	
Program Support	\$68,844,000

Grants-in-Aid:

13 Purchase of Service for Persons Incarcerated In County Penal Facilities	(\$21,520,000)
13 Purchase of Community Services	(\$46,924,000)
13 Incarcerated Veterans Initiative Pilot Program	(\$400,000)

Of the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for incarcerated person housing, which become ready for occupancy and other programs which reduce the number of State incarcerated persons in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Persons Incarcerated in County Penal Facilities account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-sentenced incarcerated persons as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State incarcerated persons, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Release Support Partnership Program shall be used to provide grants to non-profit entities to meet the reentry needs of individuals

preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-7025	Institutional Program Support	\$39,600,000
	(From Property Tax Relief Fund: \$39,600,000)	
	Total State Aid Appropriation, System-Wide	
	Program Support	\$39,600,000
	(From Property Tax Relief Fund: \$39,600,000)	

State Aid:

13	Essex County - County Jail Substance Use Disorder Programs (PTRF).....	(\$23,000,000)
13	Union County - Incarcerated Person Rehabilitation Services (PTRF).....	(\$3,500,000)
13	Hudson County Jail (PTRF)	(\$10,000,000)
13	County Re-Entry Coordinators (PTRF).	(\$2,100,000)
13	Hudson County Department of Corrections and Rehabilitation - Capital Renovations (PTRF)	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$600,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

17 Parole

DIRECT STATE SERVICES

03-7010	Parole.....	\$61,459,000
05-7280	State Parole Board.....	\$14,972,000
99-7280	Administration and Support Services	\$4,608,000
	Total Direct State Services Appropriation, Parole	\$81,039,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$51,561,000)
Materials and Supplies	(\$663,000)
Services Other Than Personal.....	(\$3,393,000)
Maintenance and Fixed Charges	(\$1,053,000)

Special Purpose:.....	
03 Parolee Electronic Monitoring Program.....	(\$5,610,000)
03 Supervision, Surveillance, and Gang Suppression Program	(\$3,425,000)
03 Sex Offender Management Unit.....	(\$11,776,000)
03 Satellite-based Monitoring of Sex Offenders.....	(\$2,152,000)
03 Medication-Assisted Treatment (MAT) Expansion.....	(\$100,000)
03 Narcan Administration and Training	(\$40,000)
Additions, Improvements and Equipment.....	(\$1,266,000)

GRANTS-IN-AID

03-7010 Parole.....	\$31,836,000
Total Grants-in-Aid Appropriation, Parole.....	\$31,836,000

Grants-in-Aid:

03 Re-Entry Substance Abuse Program (RESAP).....	(\$9,100,000)
03 Mutual Agreement Program (MAP).....	(\$4,682,000)
03 Community Resource Center Program (CRC)	(\$12,817,000)
03 Stages to Enhance Parolee Success Program (STEPS).....	(\$5,237,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program

(MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$20,950,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	\$20,950,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$16,444,000)
Materials and Supplies	(\$664,000)
Services Other Than Personal	(\$532,000)
Maintenance and Fixed Charges	(\$1,086,000)
Additions, Improvements and Equipment	(\$2,224,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation \$1,191,440,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of incarcerated persons in the several institutions, and such funds as may be received, are appropriated for the benefit of such incarcerated persons.

Payments received by the State from employers of incarcerated persons on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

Appropriations by Category:		
Direct State Services		\$1,051,160,000
Grants-in-Aid		\$100,680,000
State Aid		\$39,600,000
Appropriations by Fund:		
General Fund		\$1,151,840,000
Property Tax Relief Fund		\$39,600,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$485,000
38-5120	Facilities Planning and School Building Aid	\$1,407,000
42-5120	School Finance.....	\$3,093,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance		<u>\$4,985,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$4,498,000)
	Materials and Supplies	(\$17,000)
	Services Other Than Personal.....	(\$270,000)
Special Purpose:.....		
36	Office of School Bus Safety	
	(P.L.2021, c.471).....	(\$200,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$3,000,000
38-5120	Facilities Planning and School Building Aid	\$50,000,000
(From Property Tax Relief Fund: \$50,000,000)		<u></u>
Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance		<u>\$53,000,000</u>
(From General Fund: \$3,000,000)		
(From Property Tax Relief Fund: \$50,000,000)		

Grants-in-Aid:

03	Community Schools Pilot Program	
	Fund.....	(\$3,000,000)
38	SDA Capital Maintenance and	
	Emergent Projects (PTRF)	(\$50,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the New Jersey Schools Development Authority (SDA) to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

01-5120	General Formula Aid.....	\$11,163,597,000
	(From General Fund:	\$5,910,228,000)
	(From Property Tax Relief Fund: .	\$5,253,369,000)
02-5120	Nonpublic School Aid.....	\$143,129,000
03-5120	Miscellaneous Grants-In-Aid	\$149,135,000
	(From Property Tax Relief Fund:	\$149,135,000)
07-5120	Special Education	\$1,784,684,000
	(From Property Tax Relief Fund: .	\$1,784,684,000)
36-5120	Student Transportation.....	\$410,883,000
	(From Property Tax Relief Fund:	\$410,883,000)
38-5120	Facilities Planning and School Building Aid	\$1,138,237,000
	(From Property Tax Relief Fund: .	\$1,138,237,000)
	Subtotal State Aid Appropriation, Direct	
	Educational Services and Assistance	\$14,789,665,000
	(From General Fund:	\$6,053,357,000)
	(From Property Tax Relief Fund: .	\$8,736,308,000)
Less:	.....	
	Assessment of EDA Debt Service.....	(\$26,529,000)
	Growth Savings – Payment Changes	(\$104,191,000)
	Total Deductions	(\$130,720,000)
	Total State Aid Appropriation, Direct Educational	
	Services and Assistance.....	\$14,658,945,000
	(From General Fund:	\$6,053,357,000)
	(From Property Tax Relief Fund: .	\$8,605,588,000)

State Aid:

01	Equalization Aid.....	(\$5,910,228,000)
01	Equalization Aid (PTRF)	(\$3,232,592,000)
01	Vocational Expansion Stabilization	
	Aid (PTRF)	(\$14,166,000)
01	Supplemental Wraparound Program	
	(PTRF)	(\$4,500,000)
01	Military Impact Aid (PTRF)	(\$9,409,000)
01	Educational Adequacy Aid (PTRF).....	(\$82,397,000)

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1	01	Security Aid (PTRF).....	(\$365,209,000)
2	01	Adjustment Aid (PTRF).....	(\$249,420,000)
3	01	Preschool Education Aid (PTRF).....	(\$1,231,947,000)
4	01	School Choice (PTRF).....	(\$63,729,000)
5	02	Nonpublic Textbook Aid	(\$8,243,000)
6	02	Nonpublic Handicapped Aid.....	(\$28,240,000)
7	02	Nonpublic Auxiliary Services Aid	(\$46,149,000)
8	02	Nonpublic Auxiliary/Handicapped	
9		Transportation Aid	(\$2,469,000)
10	02	Nonpublic Nursing Services Aid.....	(\$20,078,000)
11	02	Nonpublic Security Aid	(\$30,550,000)
12	02	Nonpublic Technology Initiative.....	(\$7,400,000)
13	03	Charter School Aid (PTRF)	(\$26,588,000)
14	03	Bridge Loan Interest and Approved	
15		Borrowing Cost (PTRF).....	(\$200,000)
16	03	Payments for Institutionalized	
17		Children - Unknown District of	
18		Residence (PTRF)	(\$45,200,000)
19	03	Recovery High School Access Project	
20		(PTRF)	(\$1,500,000)
21	03	Charter School Facility Improvements	
22		(PTRF)	(\$9,000,000)
23	03	Clayton Model Pilot Program	
24		(P.L.2021, c.85) (PTRF)	(\$2,250,000)
25	03	Commercial Valuation Stabilization	
26		Aid (PTRF)	(\$15,000,000)
27	03	Lead Testing for Schools (PTRF).....	(\$3,500,000)
28	03	Middlesex County Vocational and	
29		Technical Schools - Administrative	
30		Infrastructure (PTRF)	(\$5,000,000)
31	03	Menstrual Products School	
32		Reimbursement Program (P.L.2023,	
33		c.147) (PTRF)	(\$3,500,000)
34	07	Special Education Categorical Aid	
35		(PTRF)	(\$1,364,684,000)
36	07	Extraordinary Special Education Costs	
37		Aid (PTRF)	(\$420,000,000)
38	36	Transportation Aid (PTRF)	(\$410,783,000)
39	36	Family Crisis Transportation Aid	
40		(PTRF)	(\$100,000)
41	38	School Building Aid (PTRF).....	(\$13,925,000)
42	38	School Construction Debt Service Aid	
43		(PTRF)	(\$165,041,000)
44	38	School Construction & Renovation	
45		Fund (PTRF)	(\$959,271,000)
46	03	Roselle Public Schools - Capital	
47		Improvements (PTRF)	(\$500,000)

1	03	Monroe Township Public Schools	
2		(Middlesex) - Capital Improvements	
3		(PTRF)	(\$300,000)
4	03	Fairview Public Schools - Capital	
5		Construction (PTRF)	(\$10,000,000)
6	03	Wood-Ridge School District -	
7		Highland Avenue Learning Annex	
8		(PTRF)	(\$12,500,000)
9	03	Hoboken Public School District -	
10		Capital Improvements (PTRF)	(\$250,000)
11	03	Innovation Academy - Hillside	
12		Township School District (PTRF)	(\$250,000)
13	03	Hudson County Schools of	
14		Technology - Capital Construction	
15		(PTRF)	(\$1,500,000)
16	03	Kenilworth Public Schools - Capital	
17		Improvements (PTRF)	(\$250,000)
18	03	Bass River Township School District -	
19		Capital (PTRF)	(\$37,000)
20	03	Chesterfield Township School District	
21		- Capital (PTRF)	(\$17,000)
22	03	Eastampton School District - Capital	
23		(PTRF)	(\$3,000)
24	03	Evesham Township School District -	
25		Capital (PTRF)	(\$2,000)
26	03	Lenape Regional High School District	
27		- Capital (PTRF)	(\$457,000)
28	03	Lumberton Township School District -	
29		Capital (PTRF)	(\$99,000)
30	03	Pemberton Township School District	
31		(Pemberton Borough) - Capital	
32		(PTRF)	(\$10,000)
33	03	Rancocas Valley Regional High	
34		School District - Capital (PTRF)	(\$10,000)
35	03	Shamong Township School District -	
36		Capital (PTRF)	(\$56,000)
37	03	Tabernacle Township School District	
38		- Capital (PTRF)	(\$27,000)
39	03	Washington Township School District	
40		(Burlington) - Capital (PTRF)	(\$1,000)
41	03	Westampton Township Public School	
42		District - Capital (PTRF)	(\$5,000)
43	03	Woodland Township School District -	
44		Capital (PTRF)	(\$26,000)
45	03	Little Ferry Public Schools - Capital	
46		Construction (PTRF)	(\$5,000,000)
47	03	Bloomfield Public Schools - Capital	
48		Improvements (PTRF)	(\$200,000)
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1	03	Essex Regional Educational Services	
2		Commission - Capital Improvements	
3		(PTRF)	(\$1,000,000)
4	03	South Orange-Maplewood School	
5		District - International Integration	
6		Initiative (PTRF)	(\$250,000)
7	03	Ocean Township School District	
8		(Monmouth) - Student Mental	
9		Health Programs (PTRF)	(\$100,000)
10	03	Fair Haven Public Schools - Student	
11		Mental Health Services (PTRF)	(\$100,000)
12	03	Shrewsbury Borough School District -	
13		Student Mental Health Services	
14		(PTRF)	(\$100,000)
15	03	Eatontown Public Schools - Student	
16		Mental Health Programs (PTRF)	(\$100,000)
17	03	Tinton Falls School District - Mental	
18		Health Assistance (PTRF)	(\$100,000)
19	03	Red Bank Borough Public Schools -	
20		Student Mental Health Programs	
21		(PTRF)	(\$100,000)
22	03	East Orange School District - Capital	
23		(PTRF)	(\$400,000)
24	03	South Brunswick School District -	
25		Capital (PTRF)	(\$485,000)
26	03	Hillsborough Township Public	
27		Schools - Capital (PTRF).....	(\$277,000)
28	03	Jackson School District -	
29		Infrastructure Improvements (PTRF)	(\$2,500,000)
30	03	Hunterdon Central Regional School	
31		District - Capital (PTRF)	(\$135,000)
32	03	Asbury Park School District - Student	
33		Mental Health Programs (PTRF)	(\$250,000)
34	Less:	.....	
35		Total Deductions:.....	\$130,720,000
36			
37	Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the		
38	total earnings of investments of the Fund for the Support of Free Public Schools first		
39	shall be charged to such fund.		
40	Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as		
41	determined by the Commissioner of Education may be transferred between such		
42	accounts to address changes in enrollments and services, subject to the approval of		
43	the Director of the Division of Budget and Accounting.		
44	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated		
45	for the payment of additional aid in accordance with section 17 of P.L.1977, c.192		
46	(C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the		
47	approval of the Director of the Division of Budget and Accounting.		
48	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for		
49	the purpose of computing Nonpublic Handicapped Aid for pupils requiring the		
50			

1 following services, the per pupil amounts for the 2024-2025 school year shall be:
2 \$1,326.17 for an initial evaluation or reevaluation for examination and classification;
3 \$380 for an annual review for examination and classification; \$930 for speech
4 correction; and \$826 for supplementary instruction services, provided, however, that
5 the Commissioner of Education may adjust the per pupil amounts based upon the
6 nonpublic pupil population and the need for services.

7 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per
8 pupil amount for compensatory education for the 2024-2025 school year for the
9 purposes of computing Nonpublic Auxiliary Services Aid shall equal \$1,070.33 and
10 the per pupil amount for providing the equivalent service to children of limited
11 English-speaking ability shall be \$1,090.00, provided, however, that the
12 Commissioner of Education may adjust the per pupil amounts based upon the
13 nonpublic pupil population, the amount appropriated, and the need for services.

14 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40--31), the
15 amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made
16 available to local school districts based upon the number of pupils enrolled in each
17 nonpublic school on the last day prior to October 15, 2023 and the rate per pupil
18 shall be ¹ ~~['\$135']~~ \$130.

19 From the amount hereinabove appropriated for Nonpublic Security Aid, the
20 Commissioner of Education shall provide State aid to each school district in an
21 amount equal to \$205 multiplied by the number of nonpublic school students within
22 the district identified by the district on or before November 5 for security services,
23 equipment, or technology to ensure a safe and secure school environment for
24 nonpublic school students.

25 Items purchased for the use of nonpublic school students with Nonpublic Technology
26 Initiative funds in previous budget cycles shall remain the property of the local
27 education agency; provided, however, that they shall remain on permanent loan for
28 the use of nonpublic school students for the balance of the technologies' useful life.

29 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic
30 Technology Initiative aid shall be paid to school districts and allocated for nonpublic
31 school pupils at the rate of \$49 per pupil in a manner that is consistent with the
32 provisions of the federal and State constitutions.

33 Such amounts received in the "School District Deficit Relief Account," established
34 pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments,
35 are appropriated, subject to the approval of the Director of the Division of Budget
36 and Accounting.

37 Notwithstanding the provisions of the "School District Fiscal Accountability Act,"
38 P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the
39 event that a school district owes an amount greater than 50 percent of its annual
40 general fund budget attributable in substantial part to loans made to the district from
41 the "School District Deficit Relief Account," established pursuant to section 5 of
42 P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all
43 available assets of the school district, may be forgiven upon the school district's
44 merger with another district if the Commissioner of Education determines that such
45 debt represents an impediment to consolidation, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is
48 appropriated from the "Drug Abuse Education Fund," established pursuant to section
49
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1 of P.L.1999, c.12 (C.54A:9-25.12), the amount of \$50,000, to be used for the New Jersey State Interscholastic Athletic Association (NJSIAA) Steroid Testing program.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to "SDA districts" to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority (SDA) shall be assessed an amount equal to

1 the 2013-2014 assessment. District allocations shall be withheld from 2024-2025
2 formula aid payments and the assessment cannot exceed the total of those payments.
3 Notwithstanding the provisions of any law or regulation to the contrary, the preschool
4 per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260
5 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the
6 Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).

7 Notwithstanding the provisions of any law or regulation to the contrary, amounts
8 hereinabove appropriated for Preschool Education Aid shall be allocated as follows:
9 1) in the case of a district that received Early Launch to Learning Initiative aid in
10 the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation
11 of Early Launch to Learning Initiative aid; 2) in the case of a school district that
12 received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008
13 Early Childhood Program Aid allocation, an aid amount equal to the district's 2023-
14 2024 per pupil allocation of Preschool Education Aid inflated by the CPI and
15 multiplied by the district's projected preschool enrollment, except in the case of a
16 school district that participated in the federal Preschool Expansion Grant in 2018-
17 2019, districts that received an allocation of Preschool Education Expansion Aid in
18 2017-2018 or 2018-2019, and districts that received an allocation of Preschool
19 Education Aid through the competitive process administered by the Commissioner
20 of Education which began in 2019-2020; 3) in the case of any other district with an
21 allocation of Preschool Education Aid in the 2023-2024 school year calculated using
22 the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), districts that
23 participated in the federal Preschool Expansion Grant in 2018-2019, districts that
24 received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-
25 2019, or districts that received an allocation of Preschool Education Aid through the
26 competitive process administered by the Commissioner of Education which began
27 in 2019-2020, an amount calculated in accordance with those provisions based upon
28 2024-2025 projected FTE enrollments, and multiplied by the per pupil allocations
29 as set forth in the February 2024 State Aid notice issued by the commissioner. A
30 school district that receives Preschool Education Aid for the first time in the 2024-
31 2025 school year shall demonstrate, in its application, due diligence in establishing
32 partnerships to provide its preschool program through a mixed-delivery system in
33 all licensed child care providers and Head Start programs in its community or
34 neighboring communities that are willing and able to meet all preschool program
35 requirements.

36 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
37 hereinabove appropriated for Preschool Education Aid, an amount not to exceed
38 \$20,000,000 shall be allocated in amounts determined by the Commissioner of
39 Education: (1) for the provision of preschool expansion grants to be allocated by the
40 commissioner to districts in total additional preschool funding for the purpose of
41 expanding free access to full-day preschool for resident three- and four-year old
42 children in accordance with the preschool quality standards issued by the
43 commissioner and based on a district's demonstration of its readiness to operate a
44 preschool program consistent with those standards and; (2) to the Department to
45 address workforce preparation and training and other ancillary needs related to
46 preschool expansion. In allocating grant funds to school districts, the commissioner
47 shall give preference to districts that demonstrate in their preschool expansion grant
48 applications a planned preschool program that includes a mixed-delivery model of
49 preschool education. A district applying for a grant that does not have a planned
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1 mixed-delivery model of preschool education shall demonstrate in its application
2 due diligence to partner with all ready, willing, and able licensed child care providers
3 and Head Start programs in their communities and neighboring communities.
4 Notwithstanding any law, rule, or regulation to the contrary, a district receiving a
5 grant may enter into contracts with licensed child care providers for the provision of
6 preschool education services, which shall be stated in the Notice of Funding
7 Opportunity for preschool expansion grants posted by the department.

8 The Department of Education, the Department of Children and Families, and the
9 Department of Human Services shall post on the departments' Internet websites, no
10 later than July 14, 2024, lists of all: current districts with State-funded preschool;
11 districts eligible to apply for Preschool Education Aid and licensed child care
12 providers and Head Start programs in each eligible district's community and in
13 neighboring communities, including contact information for the providers and
14 programs. The Department of Education, the Department of Children and Families,
15 and the Department of Human Services shall post revised lists for the 2025-2026
16 school year no later than April 1, 2025. The Department of Education, the
17 Department of Children and Families, and the Department of Human Services shall,
18 in consultation with school districts, licensed child care providers, Head Start
19 programs, and other stakeholders identified by the Commissioner of Education,
20 produce a report to the Legislature on the efficacy of the mixed-delivery model of
21 preschool education, on or before March 1, 2025, and the report shall be posted on
22 the Department of Education's Internet website.

23 Notwithstanding the provisions of any law or regulation to the contrary, a district's
24 2024-2025 allocation of the amounts hereinabove appropriated for School Choice
25 Aid shall be 90 percent of the amount calculated pursuant to the provisions of
26 P.L.2007, c.260 (C.18A:7F-43 et al.); provided, however, in the event that School
27 Choice enrollment reflected on the October 2023 Application for State School Aid
28 is less than projected School Choice enrollment reflected on the 2023-2024 State
29 Aid notice, such district's 2024-2025 School Choice Aid allocation shall be adjusted
30 to reflect actual prebudget year enrollment as of October 2023, as set forth in the
31 February 2024 State Aid notice issued by the Commissioner of Education. A
32 district's 2024-2025 School Choice enrollment shall not exceed the district's
33 maximum funded choice student enrollment as determined by the commissioner.

34 Notwithstanding the provisions of any law or regulation to the contrary, following
35 notification to the Joint Budget Oversight Committee, there are appropriated to the
36 Emergency Fund account such additional amounts as may be required to fund
37 approved applications for emergency aid following district needs assessments
38 conducted by the Department of Education, subject to the approval of the Director
39 of the Division of Budget and Accounting. Provided, further, that the Commissioner
40 of Education shall determine the repayment terms, if any, that will be assessed and
41 may appoint a State monitor to a school district that receives an allocation from the
42 Emergency Fund, who shall have the same powers and duties of a State monitor
43 appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).

44 Notwithstanding the provisions of any law or regulation to the contrary, a charter
45 school's 2024-2025 allocation of the amount hereinabove appropriated for Charter
46 School Aid shall be as set forth in the February 2024 State Aid notice issued by the
47 Commissioner of Education, and shall be adjusted based on the October 15th and
48 the end of the school year actual pupil counts in each of the following cases: 1) in
49 the case of a charter school with higher enrollment in the 2024-2025 school year
50

1 than in the 2007-2008 school year, to provide that in the 2024-2025 school year, the
2 charter school receives no less total support from the State and the resident district
3 than the sum of the total 2007-2008 payments from the resident district and the 2007-
4 2008 payments of Charter School Aid and Charter Schools - Council on Local
5 Mandates Aid and to ensure that such total payments provide a 2024-2025 per pupil
6 amount that is no less than the 2007-2008 per pupil amount based on average daily
7 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
8 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in
9 the 2024-2025 school year, the charter school receives no less total support from the
10 State and resident school district than in the 2023-2024 school year and to ensure
11 that such total payments provide a 2024-2025 per pupil amount that is not less than
12 the 2023-2024 per pupil amount based on average daily enrollment. This allocation
13 shall be adjusted based on the October 15, 2024 actual pupil count. In addition to
14 the amounts hereinabove appropriated for Charter School Aid, such additional
15 amounts as may be required, based on actual charter school enrollment counts
16 submitted through the Charter School Enrollment System, for the support of Charter
17 School Aid are appropriated, subject to the approval of the Director of the Division
18 of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, from the
20 amount hereinabove appropriated for Preschool Facilities Lead Remediation, the
21 Commissioner of Education shall award grants to school districts for water
22 infrastructure improvement projects in schools serving solely preschool students,
23 provided that eligibility for funding such projects shall be based on the eligibility
24 requirements for water infrastructure improvement grants in schools serving grades
25 kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act,"
26 P.L.2018, c.119, and its implementing regulations. The unexpended balance at the
27 end of the preceding fiscal year in the Preschool Facilities Lead Remediation account
28 is appropriated for the same purpose, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
31 hereinabove appropriated for Charter School Facility Improvements, to protect the
32 health and safety of students, \$9,000,000 shall be provided to the Department of
33 Education to administer grants to support emergent needs , capital maintenance, and
34 facilities costs in charter schools and renaissance school projects upon the review of
35 the Director of the New Jersey Department of Education Office of Charter and
36 Renaissance Schools.

37 The unexpended balance at the end of the preceding fiscal year in the Charter School
38 Facility Improvements account is appropriated.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount
40 hereinabove appropriated for Lead Testing for Schools is subject to the following
41 condition: amounts shall be paid to "district boards of education," as defined in
42 N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of
43 Budget and Accounting, based on approved applications for reimbursement of the
44 costs of testing school drinking water pursuant to the program requirements
45 established by the Department of Education in regulations adopted pursuant to the
46 "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.) at
47 N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year
48 in the Lead Testing for Schools account is appropriated for the same purpose, subject
49 to the approval of the Director of the Division of Budget and Accounting.
50

1 In addition to the amounts hereinabove appropriated for the Menstrual Products School
2 Reimbursement Program (P.L.2023, c.147), such additional amounts as may be
3 required as determined by the Commissioner of Education for the support of the
4 Menstrual Products School Reimbursement Program are appropriated, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a
7 portion of the district tuition amounts payable to a county special services school
8 district operating an extended school year program may be transferred to the county
9 special services school district prior to the first of September in the event the board
10 shall file a written request with the Commissioner of Education stating the need for
11 the funds. The commissioner shall review the board's request and determine whether
12 to grant the request after an assessment of whether the district needs to spend the
13 funds prior to September and after considering the availability of district surplus.
14 The commissioner shall transfer the payment for the portion of the tuition payable
15 for which need has been demonstrated.

16 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
17 hereinabove appropriated for Extraordinary Special Education Costs Aid, such
18 amounts as the Director of the Division of Budget and Accounting determines shall
19 be charged to the Property Tax Relief Fund instead of receipts deposited into the
20 Extraordinary Aid account.

21 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts
22 shall not be reimbursed for administrative fees paid to cooperative transportation
23 service agencies.

24 For any school district receiving amounts from the amount hereinabove appropriated
25 for Transportation Aid, and notwithstanding the provisions of any law or regulation
26 to the contrary, if the school district is located in a county of the third class or a
27 county of the second class with a population of less than 235,000, according to the
28 1990 federal decennial census, transportation shall be provided to school pupils
29 residing in this school district in going to and from any remote school other than a
30 public school, not operated for profit in whole or in part, located within the State not
31 more than 30 miles from the residence of the pupil.

32 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any
33 other law or regulation to the contrary, the maximum amount of nonpublic school
34 transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal **'[\$1,185]**
35 **\$1,177**¹.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount
37 hereinabove appropriated for Family Crisis Transportation Aid shall be paid to
38 districts based on applications approved from the prior year in accordance with the
39 provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
42 hereinabove appropriated for School Building Aid, a district's district aid percentage
43 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-
44 10) shall equal the percentage calculated for the 2001-2002 school year.

45 Of the amounts hereinabove appropriated for School Building Aid and School
46 Construction Debt Service Aid, the calculation of each eligible district's allocation
47 shall include the amount based on school bond and lease purchase agreement
48 payments for interest and principal payable during the 2024-2025 school year
49 pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and
50

the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85 percent of the district's approved November 29, 2023 application amount.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

¹【The amount appropriated for South Brunswick School District – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements, the marching band program, and school security.

The amount appropriated for Hillsborough Township Public Schools – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements, the marching band program, and the preservation of extracurricular activities.】¹

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to districts who have successfully appealed their aid allocations pursuant to the appeals process set forth in section 11 of P.L.2007, c.260 (C.18A:7F-53) regarding the income data utilized in the calculation of this aid, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

¹【The amount appropriated for Hunterdon Central Regional School District – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements and the marching band program.】¹

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$6,935,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions..	\$6,935,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$4,030,000)
	Materials and Supplies	(\$665,000)
	Services Other Than Personal.....	(\$589,000)
	Maintenance and Fixed Charges	(\$400,000)
	Special Purpose:	
12	Transportation Expenses for Students.....	(\$40,000)
	Additions, Improvements and Equipment.....	(\$1,211,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

The unexpended balances at the end of the preceding fiscal year in the 'receipt' accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$979,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs.....	\$979,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$918,000)
	Materials and Supplies	(\$12,000)
	Services Other Than Personal.....	(\$49,000)

GRANTS-IN-AID

20-5062	Career Readiness and Technical Education	\$750,000
	Total Grants-in-Aid Appropriation, Supplemental	
	Education and Training Programs	\$750,000

Grants-in-Aid:

20	Artificial Intelligence Career and	
	Technical Education Expansion	(\$750,000)

The amount hereinabove appropriated for Artificial Intelligence Career and Technical Education Expansion is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program to support the development by vocational technical schools of programs, curricula, and career pathways related to generative artificial intelligence; establish written eligibility criteria for the selection of participating vocational technical schools; and set program goals and requirements for such programs for the 2024-2025 school year, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

20-5062	Career Readiness and Technical Education	\$4,860,000
	Total State Aid Appropriation, Supplemental	
	Education and Training Programs	\$4,860,000

State Aid:

20	Vocational Education	(\$4,860,000)

Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments, and Curriculum	\$54,561,000
31-5060	Grants Management	\$1,139,000
32-5061	Recruitment, Preparation, Certification and Educator	
	Evaluation.....	\$7,295,000
33-5067	Field Services	\$9,477,000
34-5068	Innovation.....	\$1,565,000
35-5069	Early Childhood Education	\$3,317,000
37-5069	Comprehensive Support	\$1,515,000
40-5064	Student Services.....	\$5,932,000

1	Total Direct State Services Appropriation,	
2	Educational Support Services	\$84,801,000
3		

4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$23,906,000)
7	Materials and Supplies	(\$100,000)
8	Services Other Than Personal.....	(\$2,743,000)
9	Maintenance and Fixed Charges	(\$7,000)
10	Special Purpose:.....	
11	30 Learning Loss Program	(\$250,000)
12	30 Statewide Assessment Program	(\$46,275,000)
13	30 Reading Acceleration/Professional	
14	Integrated Development Program ..	(\$2,000,000)
15	30 Climate Change Education Grants to	
16	Schools.....	(\$4,000,000)
17	30 General Education Development	(\$250,000)
18	32 Teacher Leader Network.....	(\$250,000)
19	32 Paraprofessional Training Program ..	(\$1,000,000)
20	32 K-12 Education Workforce	
21	Diversity Programs	(\$550,000)
22	40 New Jersey Commission on	
23	Holocaust Education.....	(\$255,000)
24	40 New Jersey Amistad Commission	(\$1,010,000)
25	40 New Jersey Commission on Latino	
26	and Hispanic Heritage.....	(\$1,000,000)
27	40 Mental Health Screening in Schools	
28	Grant Program Fund (P.L.2021,	
29	c.237)	(\$1,000,000)
30	40 Youth Disconnection Prevention	
31	and Recovery Ombudsperson	
32	(P.L.2023, c.277)	(\$200,000)
33	Additions, Improvements and	
34	Equipment.....	(\$5,000)
35		

36 Receipts from the State Board of Examiners' fees in excess of those anticipated, and
37 the unexpended program balances at the end of the preceding fiscal year, are
38 appropriated for the operation of the professional development and licensure
39 programs.

40 The amount hereinabove appropriated for the Teacher Leader Network shall be utilized
41 in the efforts to expand the Network, as determined by the Commissioner of
42 Education, subject to the approval of the Director of the Division of Budget and
43 Accounting.

44 The amount hereinabove appropriated for the Paraprofessional Training Program shall
45 be utilized to bolster paraprofessional development training programs and to fund
46 tuition assistance for paraprofessionals who wish to become teachers, as determined
47 by the Commissioner of Education, subject to the approval of the Director of the
48 Division of Budget and Accounting.

49
50

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for K-12 Education Workforce Diversity Programs shall be used to support Department of Education programs to increase and retain diversity in the K-12 education workforce, which shall include, but not be limited to, the program established pursuant to section 1 of P.L.2019, c.102 (C.18A:6-136) and programs to provide mentorship to minority teachers and candidates for teacher preparation as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Climate Change Education Grants to Schools, \$500,000 shall be used to support the Office of Climate Change Education. The remaining funds shall be used for grants to support schools with the implementation of the new climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to "SDA districts" submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program.

The unexpended balance at the end of the preceding fiscal year in the Paraprofessional Training Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for K-12 Education Workforce Diversity Programs, an amount may be transferred to the High Poverty School District Minority Teacher Recruitment Program account as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the K-12 Education Workforce Diversity Programs account is appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

30-5063	Standards, Assessments, and Curriculum	\$13,925,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$1,900,000
34-5068	Innovation.....	\$1,668,000
40-5064	Student Services.....	\$4,963,000
	(From General Fund: \$4,463,000)	
	(From Property Tax Relief Fund: \$500,000)	
	Total Grants-in-Aid Appropriation, Educational Support Services.....	\$22,456,000
	(From General Fund: \$21,956,000)	
	(From Property Tax Relief Fund: \$500,000)	

Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver	(\$1,625,000)
30	K-12 Computer Science Education Initiative	(\$1,600,000)
30	Jobs for America's Graduates New Jersey (JAG NJ)	(\$350,000)
30	Bard High School Early College Newark	(\$400,000)
30	W.E.B. Du Bois Scholars Institute.....	(\$125,000)
30	Advanced Placement/International Baccalaureate Course Expansion Grants	(\$500,000)
30	Liberty Science Center - Educational Services	(\$675,000)
30	Engaged Learning Strategies - STEM Curriculum Program.....	(\$1,000,000)
30	Governor's Literacy Initiative	(\$1,900,000)
32	Heldrich Center for Workforce Development - Teacher Workforce Reporting	(\$350,000)
32	Culture and Climate Innovation Grants	(\$1,450,000)
34	NAN Newark Tech World	(\$600,000)
34	New Jersey STEM Innovation Fellowship	(\$50,000)
34	Research & Development Council of New Jersey.....	(\$243,000)
34	STEAMpark, Inc. - Educational Programs.....	(\$25,000)
34	Artificial Intelligence Innovation in Education Grants.....	(\$750,000)
40	Unified Sports Program.....	(\$13,000)
40	High Poverty School District Minority Teacher Recruitment Program.....	(\$1,000,000)
40	Restorative Justice in Education (P.L.2019, c.412) (PTRF).....	(\$500,000)
40	School-Based Mental Health Training Grant Program (P.L.2021, c.322)	(\$500,000)
40	Teach for America New Jersey - New Teacher Recruitment	(\$600,000)
40	Good Grief, Inc.	(\$50,000)
40	Grants for After School and Summer Activities for At-Risk Children	(\$800,000)
30	Junior Achievement of New Jersey.....	(\$250,000)
32	Montclair Fund for Educational Excellence.....	(\$100,000)
30	HomeWorks Trenton - Capital Improvements	(\$100,000)
30	Literacy Initiatives	(\$5,250,000)

40	Effective School Solutions - High	
	Acuity School-Based Care Pilot	
	Program	(\$400,000)
40	New Jersey Tutoring Corps	(\$1,100,000)
30	Literacy Volunteers of Somerset	
	County	(\$150,000)

The amount hereinabove appropriated for Culture and Climate Innovation Grants is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program to incentivize public school districts to address local issues related to educator quality of life, establish written eligibility criteria for the selection of participating public schools, and set program goals and requirements for the 2024-2025 school year, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the advanced placement exam fee that is not currently funded by The College Board test fee waiver and school test processing fee waiver for students that qualify for the Free or Reduced Price Lunch Program.

The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall be used exclusively to support approved applications for the expansion and support of professional development of K-12 computer science teachers, and for advanced computer science course offerings as determined by the Commissioner of Education based on a district’s demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Advanced Placement/International Baccalaureate Course Expansion Grants is subject to the following condition: the Commissioner of Education shall develop a competitive grant program to provide funding for districts to train or hire additional teachers for Advanced Placement or International Baccalaureate classes. The commissioner shall also establish written eligibility criteria for the selection of participating public schools and set program goals and requirements for the 2024-2025 school year, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey Student Learning Standards as established by law.

The amount hereinabove appropriated for Literacy Initiatives is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program for school districts to acquire or develop high-quality literacy screening tools for grades K-3, as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program and the Excite Reading Initiative at the New Jersey Unit of Learning Ally.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the Department of Education's efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place

new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the commissioner. “High poverty school district” means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45), is equal to or greater than 40 percent. From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the commissioner shall appropriate not less than \$250,000 to an organization that, in addition to the criteria stated above, also provides at least two years of direct coaching for teachers and does not accept tuition or fees from teachers to participate in the program. The organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Artificial Intelligence Innovation in Education Grants is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program to support the development by public school districts of programs, curricula, resources, and best practices for education on topics related to generative artificial intelligence; establish written eligibility criteria for the selection of participating public school districts; and set program goals and requirements for such programs for the 2024-2025 school year, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	\$6,156,798,000
	<i>(From Property Tax Relief Fund: .. \$6,156,798,000)</i>	
	Total State Aid Appropriation, Educational Support	
	Services.....	\$6,156,798,000
	<i>(From Property Tax Relief Fund: .. \$6,156,798,000)</i>	
State Aid:		
39	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical (PTRF)	(\$1,232,533,000)
39	Teachers' Pension and Annuity Fund	
	(PTRF)	(\$3,382,053,000)
39	Social Security Tax (PTRF)	(\$937,333,000)
39	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance (PTRF) .	(\$40,733,000)
39	Post Retirement Medical Other Than	
	TPAF (PTRF)	(\$295,346,000)
39	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$268,800,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$670,000
43-5092	Office of Fiscal Accountability and Compliance	\$2,784,000
99-5095	Administration and Support Services	\$19,634,000
Total Direct State Services Appropriation,		
Education Administration and Management		<u>\$23,088,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages	(\$19,446,000)	
Materials and Supplies	(\$85,000)	
Services Other Than Personal	(\$3,075,000)	
Maintenance and Fixed Charges	(\$52,000)	
Special Purpose:		
43 Internal Auditing	(\$342,000)	
99 State Board of Education Expenses ..	(\$63,000)	
Additions, Improvements and		
Equipment	(\$25,000)	

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

GRANTS-IN-AID

99-5095	Administration and Support Services	\$1,050,000
	Total Grants-in-Aid Appropriation, Education	
	Administration and Management	\$1,050,000

Grants-in-Aid:

99	Institute of Italian and Italian American	
	Heritage Studies	(\$50,000)
99	Health Insurance Fund COVID-19	
	Reimbursements	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for Health Insurance Fund COVID-19 Reimbursements is to be used to reimburse the New Jersey Health Insurance Fund for costs incurred due to reimbursement of members' claims for COVID-19 surveillance testing.

Department of Education, Total State Appropriation \$21,018,647,000

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

1 Subject to the availability of federal funds, the Commissioner of Education shall enter
2 into a contract with a nonprofit entity, having the largest library of audio textbooks,
3 for the provision of products and services to public schools to assist students who
4 are unable to use standard text due to a learning disability, visual impairment, or a
5 physical disability. The products and services to be provided may include, but need
6 not be limited to, accessible, human-narrated audiobooks that are available through
7 both mainstream and specialized devices, software capable of recording and
8 reporting data for instructional purposes, and professional development
9 opportunities for instructional and support staff. Upon the certification of the
10 Director of the Division of Budget and Accounting of the availability of federal
11 funds for the performance of the terms of such contract for the 2024-2025 school
12 year, there is appropriated an amount of federal funds not less than \$400,000 and not
13 to exceed \$1,500,000, subject to the approval of the director.

14 In the event that sufficient funds are not appropriated to fully fund any State Aid item,
15 the Commissioner of Education shall apportion such appropriation among the
16 districts in proportion to the State Aid each district would have been apportioned
17 had the full amount of State Aid been appropriated.

18 Notwithstanding the provisions of any law or regulation to the contrary, should
19 appropriations in the Property Tax Relief Fund exceed available revenues, the
20 Director of the Division of Budget and Accounting is authorized to transfer General
21 Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances
22 are available from the General Fund, as determined by the Director of the Division
23 of Budget and Accounting.

24 The Director of the Division of Budget and Accounting may transfer from one State
25 Aid appropriations account for the Department of Education in the General Fund to
26 another appropriations account in the same department in the Property Tax Relief
27 Fund such funds as are necessary to effect the intent of the provisions of the
28 appropriations act governing the allocation of State Aid to local school districts and
29 to effect the intent of legislation enacted subsequent to the enactment of the
30 appropriations act, provided that sufficient funds are available in the appropriations
31 for that department.

32 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June
33 school aid payments are subject to the approval of the State Treasurer.

34 From the amounts hereinabove appropriated, such amounts as are required to satisfy
35 delayed June 2024 school aid payments are appropriated and the State Treasurer is
36 hereby authorized to make such payment in July 2024, as adjusted for any amounts
37 due and owing to the State as of June 30, 2024.

38 Notwithstanding the provisions of any law or regulation to the contrary, payments from
39 amounts hereinabove appropriated for State Aid may be made directly to the district
40 bank account for the repayment of principal and interest and other costs, when
41 authorized under the terms of a promissory note entered into under the provisions of
42 section 1 of P.L.2003, c.97 (C.18A:22-44.2).

43 Notwithstanding the provisions of any law or regulation to the contrary, the
44 Commissioner of Education may reduce the total State Aid amount payable for the
45 2024-2025 school year for a district in which an independent audit of the 2023-2024
46 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the
47 Uniform Minimum Chart of Accounts after the recalculation of the district's actual
48 Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

1 Notwithstanding the provisions of any law or regulation to the contrary, any school
2 district receiving a final judgment or order against the State to assume the fiscal
3 responsibility for the residential placement of a special education student shall have
4 the amount of the judgment or order deducted from the State Aid to be allocated to
5 that district.

6 Notwithstanding the provisions of any law or regulation to the contrary, the
7 Commissioner of Education may withhold State Aid payments to a school district
8 that has not submitted in final form the data elements requested for inclusion in a
9 Statewide data warehouse within 60 days of the department's initial request or its
10 request for additional information, whichever is later.

11 In the event that sufficient balances are not available in the "School District Deficit
12 Relief Account" for amounts recommended by the Commissioner of Education to
13 the State Treasurer for advance State Aid payments in accordance with P.L.2006,
14 c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting
15 is authorized to transfer such amounts as required from available balances in State
16 Aid accounts. Notwithstanding the provisions of any law or regulation to the
17 contrary, there are appropriated such additional amounts as are required for the
18 "School District Deficit Relief Account," as determined by the Commissioner of
19 Education, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
22 P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-
23 24), or any law or regulation to the contrary, the amount of the Department of
24 Education State Aid appropriations made available to the Department of Human
25 Services, the Department of Children and Families, the Department of Corrections
26 or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.)
27 to defray the costs of educating eligible children in approved facilities under contract
28 with the applicable department shall be made at annual rate and payment schedule
29 adopted by the Commissioner of Education and the Director of the Division of
30 Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, tuition for
32 pupils under contract for services at the Marie H. Katzenbach School for the Deaf,
33 the Commission for the Blind and Visually Impaired, or in a regional day school
34 operated by or under contract with the Department of Human Services or the
35 Department of Children and Families shall be withheld from State Aid and paid to
36 the respective department.

37 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
38 (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary,
39 funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of
40 section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA
41 students enrolled in a career and technical education program, an adult education
42 assessment program, or a post-secondary dual and concurrent enrollment education
43 program.

44 Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138
45 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving
46 Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid,
47 or Transportation Aid, no adjustments shall be made to State Aid amounts payable
48 during the 2024-2025 school year based on adjustments to the 2023-2024 allocations
49 using actual pupil counts.
50

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Summary of Department of Education Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$120,788,000
Grants-in-Aid	\$77,256,000
State Aid	\$20,820,603,000
Appropriations by Fund:	
General Fund	\$6,205,761,000
Property Tax Relief Fund	\$14,812,886,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management.....	\$11,761,000
12-4875	Parks Management.....	\$45,970,000
13-4880	Hunters' and Anglers' License Fund	\$18,396,000
14-4885	Shellfish and Marine Fisheries Management	\$4,758,000
20-4880	Wildlife Management.....	\$1,903,000
21-4895	Natural Resources Engineering	\$1,683,000
24-4876	Palisades Interstate Park Commission	\$6,950,000
Total Direct State Services Appropriation, Natural Resource Management.....		\$91,421,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$57,545,000)
Employee Benefits.....	(\$1,931,000)
Materials and Supplies	(\$5,312,000)
Services Other Than Personal.....	(\$4,494,000)
Maintenance and Fixed Charges	(\$2,127,000)
Special Purpose:.....	

1	11	Fire Fighting Costs	(\$8,150,000)
2	12	Princeton Battlefield State Park	(\$13,000)
3	12	Green Acres/Open Space	
4		Administration.....	(\$6,687,000)
5	12	Blue Acres	(\$975,000)
6	20	Wildlife Management	
7		Grants/Technical Assistance	(\$660,000)
8	20	Endangered Species Tax Check-Off	
9		Donations	(\$469,000)
10	21	Dam Safety	(\$1,428,000)
11	12	Monmouth Battlefield State Park -	
12		State Land Acquisition Project.....	(\$100,000)
13		Additions, Improvements and	
14		Equipment.....	(\$1,530,000)
15			

16 In addition to the amount hereinabove appropriated for Forest Resource Management,
17 there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

18 Receipts in excess of the amount anticipated from fees, leases and permit receipts from
19 the use of Parks Management fees, leases, permits and marina rentals, and the
20 unexpended balance at the end of the preceding fiscal year of such receipts, are
21 appropriated for Parks Management, subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
24 Development and Conservation - Constitutional Dedication administrative account
25 is appropriated for the same purpose, subject to the approval of the Director of the
26 Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount
28 hereinabove appropriated for the Green Acres/Open Space Administration account
29 may be provided as recommended by the Commissioner of the Department of
30 Environmental Protection, in part, from five percent of any supplemental
31 appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New
32 Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State
33 Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and
34 Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and
35 Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,"
36 and any Green Trust Fund established pursuant to a Green Acres bond act to the
37 General Fund, together with an amount not to exceed \$403,000, and is appropriated
38 to the Department of Environmental Protection for Green Acres/Blue Acres/Open
39 Space Administration, subject to the approval of the Director of the Division of
40 Budget and Accounting. Further, there are appropriated from the Garden State Green
41 Acres Preservation Trust Fund such amounts as may be required for the
42 Department's administrative costs related to programs for buyout of flood-prone
43 properties funded by the federal "Disaster Relief Appropriations Act, 2013,"
44 provided that reimbursements to the Department of such costs from federal funding
45 agencies shall be reimbursed to the Garden State Green Acres Preservation Trust
46 Fund.

47 There is appropriated to the Delaware and Raritan Canal Commission such amounts as
48 may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118
49
50

(C.13:13A-12), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$13,514,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

An amount not to exceed \$4,568,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,418,000 is appropriated from the capital construction appropriation for Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection or repair requirements. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal

"Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management.....	\$4,751,000
	Total Grants-in-Aid Appropriation, Natural	
	Resource Management.....	\$4,751,000

Grants-in-Aid:

12	Public Facility Programming.....	(\$540,000)
12	Friends of the New Jersey School of	
	Conservation.....	(\$2,800,000)
12	Washington Crossing Park	
	Association, NJ - Nelson House	
	Restoration.....	(\$111,000)
12	American Battlefield Trust - Princeton	
	Battlefield State Park Capital	
	Improvements	(\$1,300,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

12-4875	Parks Management.....	\$8,500,000
	(From Property Tax Relief Fund: \$8,500,000)	
	Total State Aid Appropriation, Natural Resource	
	Management.....	\$8,500,000
	(From Property Tax Relief Fund: \$8,500,000)	

State Aid:

12	Grants for Urban Parks (PTRF)	(\$8,000,000)
12	Town of Clinton - Moebus Property	
	Preservation Project (PTRF).....	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$69,500,000
	Total Capital Construction Appropriation, Natural	
	Resource Management.....	<u>\$69,500,000</u>

Capital Projects:

21	Shore Protection Fund Projects.....	(\$50,000,000)
21	Flood Control.....	(\$19,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1). An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State’s matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State’s matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	\$13,628,000
07-4850	Water Monitoring and Resource Management.....	\$11,801,000
15-4890	Land Use Regulation and Management	\$15,932,000
18-4810	Science and Research.....	\$440,000
29-4850	Environmental Management and Preservation -	
	Constitutional Dedication	\$16,172,000
90-4801	Environmental Policy and Planning.....	<u>\$3,815,000</u>
	Total Direct State Services Appropriation, Science	
	and Technical Programs	<u>\$61,788,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$25,560,000)
Materials and Supplies	(\$463,000)
Services Other Than Personal	(\$3,709,000)
Maintenance and Fixed Charges	(\$217,000)
Special Purpose:	
05 Trenton Water Works - Direct	
Operational Oversight.....	(\$3,000,000)
05 Water/Wastewater Operators	
Licenses	(\$43,000)
05 Safe Drinking Water Fund	(\$2,767,000)
07 Water Resources Monitoring and	
Planning	(\$5,369,000)
15 Tidelands Peak Demands	(\$4,161,000)
18 Hazardous Waste Research	(\$250,000)
29 Water Resources Monitoring and	
Planning - Constitutional	
Dedication	(\$16,172,000)
Additions, Improvements and	
Equipment.....	(\$77,000)

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$785,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Science and Research, an amount not to exceed \$3,728,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for

the Water Supply Program and for the Private Well Testing Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2024, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with the Land Use Regulation and Management program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to such amounts as may be authorized pursuant to separate legislation, there is appropriated to the Lake Hopatcong Commission \$500,000 from the revenue derived from fees imposed and paid to the New Jersey Motor Vehicle Commission for power vessel operator licenses, to be credited to and deposited in the “Lake Hopatcong Fund” established pursuant to section 12 of P.L.2000, c.175 (C.58:4B-12) for the purposes of continuing operations of the Commission, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in the event that actual power vessel operator license fee collections are less than \$500,000, there is appropriated such additional amounts from other revenues of the Motor Vehicle Commission as the Director of the Division of Budget and Accounting determines to be necessary to achieve a total amount of \$500,000 to be credited to the Lake Hopatcong Fund.

CAPITAL CONSTRUCTION

05-4810	Water Supply	\$54,600,000
	Total Capital Construction Appropriation, Science and Technical Programs	\$54,600,000

Capital Projects:

05	Drinking Water and Clean Water Infrastructure	(\$54,600,000)

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response	\$10,589,000
23-4910	Solid and Hazardous Waste Management	\$5,740,000
27-4815	Remediation Management	\$35,703,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	\$52,032,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$7,361,000)
Materials and Supplies	(\$146,000)
Services Other Than Personal	(\$3,396,000)
Maintenance and Fixed Charges	(\$437,000)

Special Purpose:.....	
19 Cleanup Projects Administrative	
Costs	(\$10,589,000)
27 Hazardous Discharge Site Cleanup	
Fund – Responsible Party	(\$20,228,000)
27 New Jersey Spill Compensation	
Fund - Administrative Costs	(\$9,875,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$17,551,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amount hereinabove for the New Jersey Spill Compensation Fund - Administrative Costs account is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$11,084,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to

the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

GRANTS-IN-AID

19-4815	Publicly-Funded Site Remediation and Response	\$250,000
	Total Grants-in-Aid Appropriation, Site Remediation and Waste Management	\$250,000

Grants-in-Aid:

19	Replacement Firefighting Foam Grants (P.L.2023, c.243)	(\$250,000)

The unexpended balance at the end of the preceding fiscal year in the Replacement Firefighting Foam Grants (P.L.2023, c.243) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4850	Environmental Management and Preservation - Constitutional Dedication	\$54,985,000
	Total Capital Construction Appropriation, Site Remediation and Waste Management	\$54,985,000

Capital Projects:

29	Hazardous Substance Discharge Remediation - Constitutional Dedication.....	(\$16,172,000)
29	Private Underground Storage Tank Remediation - Constitutional Dedication.....	(\$16,172,000)
29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication.....	(\$22,641,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site

remediation costs associated with State-owned properties and State-owned underground storage tanks.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 *Environmental Regulation*

DIRECT STATE SERVICES

01-4820	Radiation Protection and Quality Assurance.....	\$6,108,000
02-4825	Air Pollution Control	\$16,087,000
08-4891	Water Pollution Control	\$8,219,000
09-4860	Public Wastewater Facilities	\$3,469,000
Total Direct State Services Appropriation,		
Environmental Regulation		<u>\$33,883,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$19,863,000)
Materials and Supplies	(\$164,000)
Services Other Than Personal.....	(\$4,720,000)

1		Maintenance and Fixed Charges	(\$198,000)
2		Special Purpose:.....	
3	01	Nuclear Emergency Response	(\$1,898,000)
4	01	Quality Assurance - Lab	
5		Certification Programs.....	(\$1,797,000)
6	02	Pollution Prevention	(\$1,059,000)
7	02	Toxic Catastrophe Prevention	(\$1,105,000)
8	02	Worker and Community Right to	
9		Know Act	(\$824,000)
10	02	Oil Spill Prevention	(\$2,155,000)
11		Additions, Improvements and	
12		Equipment.....	(\$100,000)
13			

14 There are appropriated from the "Commercial Vehicle Enforcement Fund," established
15 pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be
16 necessary to fund the costs of the regulation of the Diesel Exhaust Emissions
17 program, subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 There are appropriated from the Nuclear Regulatory Commission - Agreement State
20 account, such amounts as may be necessary to fund the costs of the Radiation
21 Protection program, subject to the approval of the Director of the Division of Budget
22 and Accounting.

23 The amount hereinabove appropriated for the Nuclear Emergency Response account is
24 payable from receipts received pursuant to the assessments of electrical utility
25 companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the
26 amount anticipated, not to exceed \$1,438,000, are appropriated. The unexpended
27 balance at the end of the preceding fiscal year in the Nuclear Emergency Response
28 account is appropriated for the same purpose, subject to the approval of the Director
29 of the Division of Budget and Accounting.

30 The amount hereinabove appropriated for the Pollution Prevention account is payable
31 from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235
32 (C.13:1D-35 et seq.), together with an amount not to exceed \$72,000, for
33 administration of the Pollution Prevention program, subject to the approval of the
34 Director of the Division of Budget and Accounting. If receipts are less than
35 anticipated, the appropriation shall be reduced proportionately.

36 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
37 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
38 "Worker and Community Right to Know Act" account is payable out of the "Worker
39 and Community Right to Know Fund," and the receipts in excess of the amount
40 anticipated, not to exceed \$735,000, are appropriated. If receipts to that fund are less
41 than anticipated, the appropriation shall be reduced proportionately.

42 The amount hereinabove appropriated for the Oil Spill Prevention account is payable
43 out of the New Jersey Spill Compensation Fund, and the receipts in excess of those
44 anticipated, not to exceed \$801,000, from the New Jersey Spill Compensation Fund
45 for the Oil Spill Prevention program are appropriated, in accordance with the
46 provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-
47 23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the
48 approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated \$15,000,000 from the Clean Energy Fund to the Department of Environmental Protection for the purposes of supporting the Electric School Bus Program, established pursuant to P.L.2022, c.86 (C.26:2C-8.58).

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Charging Stations Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$2,199,000
99-4800	Administration and Support Services	\$32,923,000
Total Direct State Services Appropriation,		
	Environmental Planning and Administration	<u>\$35,122,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,207,000)
Materials and Supplies	(\$397,000)
Services Other Than Personal	(\$1,952,000)
Maintenance and Fixed Charges	(\$177,000)
Special Purpose:	
99 New Jersey Environmental	
Management System	(\$4,729,000)
99 Office of Climate Action and the	
Green Economy	(\$580,000)

99	Council on Green Jobs	(\$4,000,000)
	Additions, Improvements and	
	Equipment.....	(\$80,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Council on Green Jobs is appropriated from the Workforce Development Partnership Fund.

STATE AID

99-4800	Administration and Support Services	\$8,411,000
	(From General Fund:	\$6,815,000)
	(From Property Tax Relief Fund:	\$1,596,000)
	Total State Aid Appropriation, Environmental	
	Planning and Administration	\$8,411,000
	(From General Fund:	\$6,815,000)
	(From Property Tax Relief Fund:	\$1,596,000)

State Aid:

99	Mosquito Control, Research,	
	Administration and Operations	
	(PTRF).....	(\$1,596,000)
99	Administration and Operations of the	
	Highlands Council	(\$3,066,000)
99	Administration, Planning and	
	Development Activities of the	
	Pinelands Commission	(\$3,749,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and Operations (PTRF), no less than \$250,000 shall be allocated for the activities of the State Mosquito Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$5,116,000
04-4835	Pesticide Control.....	\$2,341,000
08-4855	Water Pollution Control	\$7,047,000
15-4855	Land Use Regulation and Management	\$3,152,000
23-4855	Solid and Hazardous Waste Management.....	\$6,560,000
Total Direct State Services Appropriation,		
Compliance and Enforcement.....		\$24,216,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$18,279,000)
Materials and Supplies	(\$196,000)
Services Other Than Personal.....	(\$3,743,000)
Maintenance and Fixed Charges	(\$704,000)
Special Purpose:	
15 Tidelands Peak Demands	(\$1,294,000)

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
	Total State Aid Appropriation, Compliance and	
	Enforcement	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	

State Aid:

08	County Environmental Health Act	
	(PTRF).....	(\$2,700,000)

Department of Environmental Protection, Total State	
Appropriation	\$502,159,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,838,000 from the same source for other administrative costs, including legal

1 services, subject to the approval of the Director of the Division of Budget and
2 Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, with regard to
4 the fee-related appropriations provided hereinabove, the Commissioner of
5 Environmental Protection shall obtain concurrence from the Director of the Division
6 of Budget and Accounting before altering fee schedules or any other revenue-
7 generating mechanism under the Department's purview.

8 Notwithstanding the provisions of the "Environmental Fee Accountability Act of
9 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1
10 et seq.), all revenues from fees and fines collected by the Department of
11 Environmental Protection, unless otherwise herein dedicated, shall be deposited into
12 the General Fund without regard to their specific dedication.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the federal
14 fund amounts hereinabove appropriated for the programs included in the
15 Performance Partnership Grant Agreement with the United States Environmental
16 Protection Agency, the Department of Environmental Protection is authorized to
17 reallocate the appropriations, in accordance with the grant agreement and subject to
18 the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
20 regulation to the contrary, of the amounts appropriated for site remediation, the
21 Department of Environmental Protection may enter into a contract with the United
22 States Environmental Protection Agency (EPA) to provide the State's statutory
23 matching share for EPA-led Superfund remedial actions pursuant to the State
24 Superfund contract.

25 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water
26 Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines,
27 Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to
28 exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal
29 year are appropriated for the expansion of compliance, enforcement, and permitting
30 efforts in the Department, subject to the approval of the Director of the Division of
31 Budget and Accounting.

32 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
33 regulation to the contrary, of the amounts hereinabove appropriated for water
34 resource evaluation studies and monitoring, the Department of Environmental
35 Protection may enter into contracts with the United States Geological Survey to
36 provide the State's match to joint funding agreements for water resource evaluation
37 studies and monitoring analyses.

38 There is reappropriated to the Department of Environmental Protection an amount not
39 to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the
40 "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by
41 that act, of State Projects, including State Projects to restore coastal protection
42 systems and removal of sand from State waterways resulting from Superstorm
43 Sandy, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45 There is hereby appropriated for the same purpose the unexpended balance of funds
46 that were appropriated to the Department of Environmental Protection from the
47 "1996 Dredging and Containment Facility Fund," established pursuant to section 18
48 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
49 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,"
50

P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$298,462,000
Grants-in-Aid	\$5,001,000
State Aid	\$19,611,000
Capital Construction	\$179,085,000

Appropriations by Fund:

General Fund	\$489,363,000
Property Tax Relief Fund	\$12,796,000

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics.....	\$2,059,000
02-4220	Family Health Services	\$11,953,000
03-4230	Public Health Protection Services	\$14,487,000
05-4285	Community Health Services.....	\$10,305,000
08-4280	Laboratory Services	\$7,991,000
12-4245	HIV, STD, and TB Services	\$1,486,000
Total Direct State Services Appropriation, Health Services.....		\$48,281,000

Direct State Services:
Personal Services:

A4700

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1		Salaries and Wages	(\$16,478,000)
2		Materials and Supplies	(\$2,229,000)
3		Services Other Than Personal.....	(\$2,949,000)
4		Maintenance and Fixed Charges	(\$1,730,000)
5		Special Purpose:.....	
6	02	WIC Farmers Market Program	(\$261,000)
7	02	Identification System for Children's	
8		Health and Disabilities.....	(\$300,000)
9	02	Maternal Feedback on Quality of	
10		Care Database.....	(\$1,200,000)
11	02	Healthy Corner Store Initiative	
12		(P.L.2019, c.15).....	(\$1,750,000)
13	02	Breastfeeding Strategy Plan	(\$331,000)
14	02	Governor's Council for Medical	
15		Research and Treatment of Autism	(\$492,000)
16	02	Public Awareness Campaign for	
17		Black Infant Mortality	(\$500,000)
18	02	Implicit Bias Reduction Training	(\$450,000)
19	02	WIC Online Shopping Delivery	
20		Fees	(\$2,900,000)
21	02	Direct Service Workforce	
22		Development	(\$2,250,000)
23	02	Maternal Mortality Review	
24		Committee	(\$204,000)
25	03	Cancer Registry	(\$393,000)
26	03	Cancer Investigation and Education .	(\$493,000)
27	03	Emergency Medical Services for	
28		Children	(\$50,000)
29	03	New Jersey Immunization	
30		Information Systems.....	(\$500,000)
31	03	Animal Welfare	(\$146,000)
32	03	Worker and Community Right to	
33		Know.....	(\$1,833,000)
34	05	Breast Cancer Public Awareness	
35		Campaign	(\$90,000)
36	05	New Jersey Commission on Cancer	
37		Research.....	(\$4,000,000)
38	05	Smoking Cessation and Prevention ..	(\$500,000)
39	05	Cancer Screening - Early Detection	
40		and Education Program.....	(\$5,000,000)
41	08	Tissue Bank Program (P.L.2017,	
42		c.247) (P.L.2019, c.268)	
43		(P.L.2022, c.106).....	(\$406,000)
44	08	West Nile Virus - Laboratory.....	(\$630,000)
45		Additions, Improvements and	
46		Equipment.....	(\$216,000)

Notwithstanding the provisions of section 5(c)(2) of P.L.2019, c.15 (C.24:4A-10) or any law or regulation to the contrary, the amount hereinabove appropriated for

1 Healthy Corner Store Initiatives is subject to the following condition: the maximum
2 total grant amount available to qualified small food retailers shall not exceed
3 \$10,000 per retailer, subject to the approval of the Director of the Division of Budget
4 and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, there is
6 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
7 the operations of New Jersey's Autism Registry.

8 Notwithstanding the provisions of any law or regulation to the contrary, there are
9 appropriated from the New Jersey Spinal Cord Research Fund such amounts as are
10 necessary to support the award of grants for research on the treatment of spinal cord
11 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
12 the Division of Budget and Accounting.

13 The amount hereinabove appropriated for WIC Online Shopping Delivery Fees shall be
14 used to pay the costs of delivery fees incurred by WIC recipients for orders of
15 groceries eligible under WIC and placed using online ordering platforms approved
16 by the Commissioner of Health.

17 The unexpended balance at the end of the preceding fiscal year in the Sickle Cell
18 Disease Pilot Program (P.L.2023, c.242) account is appropriated for the same
19 purpose, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-
22 6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of
23 section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-
24 59) or any other law or regulation to the contrary, the amounts hereinabove
25 appropriated to the New Jersey State Commission on Brain Injury Research, New
26 Jersey Commission on Spinal Cord Research, and the Governor's Council for
27 Medical Research and Treatment of Autism are subject to the following condition:
28 an amount from each appropriation, subject to the approval of the Director of the
29 Division of Budget and Accounting, may be used to pay the salary and other benefits
30 of one person who shall serve as Executive Director for all three entities, with the
31 services of such person allocated to the three entities as shall be determined by the
32 three entities.

33 Notwithstanding the provisions of any law or regulation to the contrary, there is
34 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
35 the operations of the Governor's Council for Medical Research and Treatment of
36 Autism.

37 Receipts deposited into the Autism Medical Research and Treatment Fund are
38 appropriated for the Governor's Council for Medical Research and Treatment of
39 Autism, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, there are
42 appropriated from the Autism Medical Research and Treatment Fund such amounts
43 as are necessary to support the award of grants for a Special Health Needs Medical
44 Homes pilot program, subject to the approval of the Director of the Division of
45 Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, there is
47 appropriated \$250,000 from the Autism Medical Research and Treatment Fund for
48 the Autism New Jersey Helpline.
49
50

1 Notwithstanding the provisions of any law or regulation to the contrary, there are
2 appropriated from the New Jersey Brain Injury Research Fund such amounts as are
3 necessary to support the award of grants for research on the treatment of brain
4 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
5 the Division of Budget and Accounting.

6 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of
7 any law or regulation to the contrary, there is appropriated \$154,000 from the
8 "Emergency Medical Technician Training Fund" to fund the Emergency Medical
9 Services for Children Program.

10 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross
11 income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et
12 al.) are appropriated to the New Jersey State Commission on Cancer Research for
13 breast cancer research projects, subject to the approval of the Director of the
14 Division of Budget and Accounting.

15 The unexpended balances at the end of the preceding fiscal year in the Statewide
16 Trauma Registry account are appropriated to implement a Statewide registry of
17 hospitalization for traumatic injury, subject to the approval of the Director of the
18 Division of Budget and Accounting.

19 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
20 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
21 Worker and Community Right to Know account is payable from the "Worker and
22 Community Right to Know Fund."

23 The unexpended balance at the end of the preceding fiscal year in the New Jersey
24 Emergency Medical Service Helicopter Response Program account is appropriated.

25 Notwithstanding the provisions of any law or regulation to the contrary, there are
26 appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the
27 reasonable and necessary expenses of the "Animal Population Control Fund,"
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
30 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,890,000, are appropriated for the
31 Medical Emergency Disaster Preparedness for Bioterrorism program and shall be
32 deposited into a dedicated account, the expenditure of which shall be subject to the
33 approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, there is
35 appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for
36 Emergency Medical Services and \$180,000 for the First Response EMT Cardiac
37 Training Program.

38 In the event that amounts available in the "Emergency Medical Technician Training
39 Fund" are insufficient to support reimbursement levels of \$1,500 for initial EMT
40 training, while at the same time continuing to ensure funding for continuing EMT
41 education at current levels, there are appropriated such amounts as the Director of
42 the Division of Budget and Accounting shall determine to be necessary to maintain
43 these increased levels for initial and continuing EMT training and education.

44 Notwithstanding the provisions of any law or regulation to the contrary, there is
45 appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to
46 support the web-based certification platform for all certified NJ Emergency Medical
47 Services Personnel.

48 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13),
49 funds in the Hepatitis Inoculation Fund are appropriated and may be used for
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1 hepatitis prevention activities, subject to the approval of the Director of the Division
2 of Budget and Accounting.
3 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000
4 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40
5 (C.54:40A-37.1) is transferred to the General Fund.
6 The Director of the Division of Budget and Accounting is empowered to transfer or
7 credit appropriations to the Department of Health for diagnostic laboratory services
8 provided to any other agency or department, provided that funds have been
9 appropriated or allocated to such agency or department for the purpose of purchasing
10 these services.
11 Receipts from fees established by the Commissioner of Health for licensing of clinical
12 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks,
13 pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.
14 Receipts from licenses, permits, fines, penalties, and fees collected by the Department
15 of Health in health services, in excess of those anticipated, are appropriated, subject
16 to the approval of the Director of the Division of Budget and Accounting.
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19 **GRANTS-IN-AID**

21	02-4220	Family Health Services	\$214,965,000
22		(From General Fund: \$214,449,000)	
23		(From Casino Revenue Fund: \$516,000)	
24	03-4230	Public Health Protection Services	\$81,181,000
25	05-4285	Community Health Services	\$3,450,000
26	12-4245	HIV, STD, and TB Services	\$33,898,000
27		Total Grants-in-Aid Appropriation, Health Services .	<u>\$333,494,000</u>
28		(From General Fund: \$332,978,000)	
29		(From Casino Revenue Fund: \$516,000)	

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31 **Grants-in-Aid:**

32	02	Family Planning Services	(\$30,029,000)
33	02	Maternal, Child and Chronic Health	
34		Services.....	(\$41,699,000)
35	02	Statewide Birth Defects Registry	
36		(CRF)	(\$516,000)
37	02	Bergen Volunteer Medical Initiative	(\$750,000)
38	02	Integrated Care Pilot Program for	
39		Military, Veterans, and First	
40		Responders	(\$400,000)
41	02	NJ Center for Tourette Syndrome and	
42		Associated Disorders	(\$455,000)
43	02	Samaritan - Expanded Access to	
44		Palliative Care	(\$1,000,000)
45	02	American Red Cross New Jersey	
46		Region.....	(\$1,500,000)
47	02	Poison Control Center.....	(\$587,000)
48	02	Family Planning Facilities Upgrades	
49		(HCFFA)	(\$10,000,000)

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1	02	Early Childhood Intervention Program.	(\$118,374,000)
2	02	Surveillance, Epidemiology, and End	
3		Results Expansion Program - CINJ....	(\$2,055,000)
4	02	Adler Aphasia Center.....	(\$100,000)
5	02	Reach Out and Read New Jersey.....	(\$100,000)
6	02	Improving Veterans Access to Health	
7		Care.....	(\$2,500,000)
8	02	REED Next Autism Services Program .	(\$900,000)
9	03	Cancer Institute Of New Jersey.....	(\$33,000,000)
10	03	South Jersey Cancer Program - Cooper	
11		University Healthcare	(\$32,400,000)
12	03	Cancer Institute of New Jersey -	
13		University Hospital Cancer Center	
14		Services.....	(\$1,000,000)
15	03	Cancer Institute of New Jersey -	
16		Colorectal and Lung Cancer, Service	
17		Expansion.....	(\$2,000,000)
18	03	Cancer Insitute of New Jersey -	
19		Pediatric Cancer Center	(\$10,000,000)
20	03	ScreenNJ	(\$1,000,000)
21	03	Worker and Community Right to	
22		Know.....	(\$281,000)
23	03	Public Health Infectious Disease	
24		Control	(\$1,500,000)
25	05	Implementation of Comprehensive	
26		Cancer Control Program	(\$1,000,000)
27	05	ALS Association.....	(\$500,000)
28	05	Pharmaceutical Services for Adults	
29		with Cystic Fibrosis.....	(\$100,000)
30	05	Ritesh Shah Charitable Pharmacy -	
31		Medication Support	(\$100,000)
32	12	North Jersey Community Research	
33		Initiative	(\$38,000)
34	12	HIV, STD, and TB Grants.....	(\$27,410,000)
35	12	Overdose Fatality Review Team	(\$1,500,000)
36	12	Harm Reduction Services.....	(\$4,500,000)
37	05	The Mo'Hair Foundation.....	(\$200,000)
38	05	Kindersmile Foundation.....	(\$250,000)
39	12	Hyacinth AIDS Foundation - Newark	
40		Clinic	(\$450,000)
41	05	Joan Dancy & PALS Foundation	(\$50,000)
42	02	Traumatic Brain Injury Center of	
43		Excellence at Complete Care	(\$4,000,000)
44	05	Matheny Medical and Educational	
45		Center - HVAC Replacement.....	(\$450,000)
46	05	Project H.O.P.E.	(\$800,000)

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Of the amount hereinabove appropriated for Maternal, Child and Chronic Health
Services, an amount may be transferred to Direct State Services in the Department

1 of Health to cover administrative costs of the program, subject to the approval of the
2 Director of the Division of Budget and Accounting.

3 The Commissioner of Health shall, pursuant to applications, award funding for a pilot
4 program for integrated health care for military, veterans, and first responders, to up
5 to one health system or general hospital in the northern part of the State and up to
6 one health system or general hospital in the southern part of the State.

7 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
8 appropriated, subject to the approval of the Director of the Division of Budget and
9 Accounting.

10 Of the amount hereinabove appropriated for the ALS Association to provide support
11 services to New Jersey residents, 50 percent shall be allocated to the Greater
12 Philadelphia Chapter of the ALS Association to serve residents in southern New
13 Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS
14 Association to serve residents in central and northern New Jersey.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
16 the amount hereinabove appropriated for the Early Childhood Intervention Program,
17 there is appropriated up to \$4,000,000 from the Autism Medical Research and
18 Treatment Fund for the same purpose, subject to the approval of the Director of the
19 Division of Budget and Accounting; provided, however, that such sums as are
20 necessary to fund the Autism helpline and registry and any grant award approvals
21 announced by the Governor's Council for Medical Research and Treatment of
22 Autism after June 1, 2021 shall first be paid from the Autism Medical Research and
23 Treatment Fund.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for the Early Childhood Intervention Program shall be
26 conditioned on the Early Childhood Intervention Program's family cost sharing
27 program involving a progressive charge for each hour of direct services provided to
28 the child and/or the child's family in accordance with the child's Individualized
29 Family Service Plan, based upon household size and gross income as set forth in the
30 most recent published edition of the New Jersey Early Intervention System Family
31 Cost Participation Handbook.

32 In addition to the amount hereinabove appropriated for the Early Childhood
33 Intervention Program, such additional amounts as may be necessary are appropriated
34 for the same purpose, subject to the approval of the Director of the Division of
35 Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount
37 hereinabove appropriated for the Early Childhood Intervention Program shall be
38 conditioned on adherence to the requirements of the "Individuals with Disabilities
39 Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as
40 amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the
41 State Plan filed by the Early Childhood Intervention Program with the U.S.
42 Department of Education, Office of Special Education Programs.

43 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End
44 Results Expansion Program-CINJ account, an amount may be transferred to Direct
45 State Services in the Department of Health to cover administrative costs of the
46 program, subject to the approval of the Director of the Division of Budget and
47 Accounting.

48 The amount hereinabove appropriated for Improving Veterans Access to Health Care
49 shall be used to support the costs of continued operations by the Vets4Warriors
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1 Program and any remaining amounts may be allocated by the Commissioner of
2 Health on a competitive basis to fund initiatives to improve veterans' access to health
3 care.

4 Upon a determination by the Commissioner of Health, made in consultation with the
5 State Treasurer, that additional State funding is necessary to reimburse centers for
6 services to uninsured clients, the Director of the Division of Budget and Accounting
7 shall authorize the appropriation of such sums as the commissioner determines are
8 necessary for grants to federally qualified health centers.

9 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
10 appropriated from the New Jersey Brain Injury Research Fund the amount of
11 \$280,000 which shall be transferred to the Department of Human Services and
12 allocated to the Brain Injury Alliance of New Jersey for specialized community-
13 based services.

14 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and
15 Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

16 From the amount hereinabove appropriated for the Cancer Institute of New Jersey,
17 \$250,000 is appropriated to the Ovarian Cancer Research Fund.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amount
19 hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be
20 conditioned upon the following provision: no funds shall be expended except to
21 support CINJ's infrastructure necessary to support cancer research, prevention, and
22 treatment.

23 The unexpended balance at the end of the preceding fiscal year in the South Jersey
24 Cancer Program - Cooper University Healthcare account are appropriated to the
25 program for cancer-related capital equipment, design, engineering, and construction
26 expenses.

27 The amount hereinabove appropriated for Cancer Institute of New Jersey- University
28 Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey
29 for the expansion of National Cancer Institute-designated Cancer Center services at
30 University Hospital in Newark to attract clinical trials and advanced cancer care and
31 prevention strategies to the Greater Newark Area with the goal of ensuring parity
32 among cancer patients, including the underserved and underinsured populations.

33 Of the amount hereinabove appropriated for Public Health Infectious Disease Control,
34 up to \$250,000 may be transferred to Direct State Services accounts in the
35 Department of Health to cover administrative costs of the program, subject to the
36 approval of the Director of the Division of Budget and Accounting.

37 There are appropriated from the New Jersey Emergency Medical Service Helicopter
38 Response Program Fund, established pursuant to section 2 of P.L.1992, c.87
39 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary
40 expenses of the operation of the New Jersey Emergency Medical Service Helicopter
41 Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.),
42 subject to the approval of the Director of the Division of Budget and Accounting.

43 No funds hereinabove appropriated to the Department of Health shall be used for the
44 Medical Waste Management Program. The Department of Health and the
45 Department of Environmental Protection shall establish a transition plan to ensure
46 provisions of the "Comprehensive Regulated Medical Waste Management Act,"
47 P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

48 In order to permit flexibility in the handling of appropriations, amounts may be
49 transferred between Direct State Services and Grants-In-Aid accounts within the
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1 HIV, STD, and TB Services program classification in the Department of Health,
2 subject to the approval of the Director of the Division of Budget and Accounting.
3 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
4 the effective date of the approved transfer.

5 Of the amount hereinabove appropriated for HIV, STD, and TB Grants, savings realized
6 from reduced transportation costs may be transferred to the AIDS Drug Distribution
7 Program account, subject to the approval of the Director of the Division of Budget
8 and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in order to
10 maximize prescription drug coverage under the Medicare Part D program established
11 pursuant to the federal "Medicare Prescription Drug, Improvement, and
12 Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS
13 Drug Distribution Program (ADDP) shall not be spent unless the ADDP is
14 designated as the authorized representative for the purposes of coordinating benefits
15 with the Medicare Part D program, including enrollment and appeals of coverage
16 determinations. ADDP is authorized to represent program beneficiaries in the
17 pursuit of such coverage. ADDP representation shall not result in any additional
18 financial liability on behalf of such program beneficiaries and shall include, but need
19 not be limited to, the following actions: application for the premium and cost-sharing
20 subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances,
21 or coverage determinations; and facilitated enrollment in a prescription drug plan or
22 Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment
23 in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the
24 ADDP Program.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount
26 hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is
27 conditioned upon the Department of Health coordinating the benefits of ADDP with
28 the prescription drug benefits of the Medicare Part D program, established pursuant
29 to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
30 2003," as the primary payer. The ADDP benefit and reimbursement shall only be
31 available to cover the beneficiary cost share to in-network pharmacies and for
32 deductible and coverage gap costs, as determined by the Commissioner of Health,
33 associated with enrollment in Medicare Part D for ADDP beneficiaries, and for
34 Medicare Part D premium costs for ADDP beneficiaries.

35 Notwithstanding the provisions of any law or regulation to the contrary, no funds
36 appropriated in the AIDS Drug Distribution Program (ADDP) account shall be
37 available as payment as an ADDP benefit to any pharmacy that is not enrolled as a
38 participating pharmacy in a pharmacy network under the Medicare Part D program
39 established pursuant to the federal "Medicare Prescription Drug, Improvement, and
40 Modernization Act of 2003."

41 Commencing with the start of the fiscal year, and consistent with the requirements of
42 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
43 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution
44 Program (ADDP) account shall be expended for any individual enrolled in the
45 ADDP program unless the individual provides all data necessary to enroll the
46 individual in the Medicare Part D program established pursuant to the MMA,
47 including data required for the subsidy assistance, as outlined by the Centers for
48 Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight.....	\$18,343,000
07-4270	Health Care Systems Analysis.....	\$1,753,000
Total Direct State Services Appropriation, Health Planning and Evaluation.....		<u>\$20,096,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$10,839,000)
	Materials and Supplies	(\$97,000)
	Services Other Than Personal.....	(\$6,881,000)
	Maintenance and Fixed Charges	(\$185,000)
Special Purpose:.....		
06	Nursing Home Background Checks/Nursing Aide Certification Program.....	(\$954,000)
06	Implement Patient Safety Act	(\$390,000)
06	Substance Use Disorder and Mental Health Treatment Programs	(\$540,000)
Additions, Improvements and Equipment.....		
		(\$210,000)

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Health Care Facility Regulation and Oversight program classification to offset the costs of performing the required reviews.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a

health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis.....	\$581,707,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation.....	\$581,707,000

Grants-in-Aid:

07	Health Care Subsidy Fund Payments ...	(\$19,962,000)
07	Hospital Asset Transformation Program.....	(\$14,992,000)
07	Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ	(\$1,000,000)
07	Parker Health Clinic - Red Bank.....	(\$150,000)
07	Visiting Nurses Association of Central New Jersey Inc. - Children Family Health.....	(\$500,000)
07	Metropolitan Regional Diagnostic & Treatment Center - Newark Beth Israel Medical Center	(\$400,000)
07	Camden Coalition of Healthcare Providers-Pledge to Connect Pilot Program.....	(\$2,500,000)
07	Cooper University Healthcare-System of Care Model Program for Individuals with Intellectual and Developmental Disabilities.....	(\$1,000,000)
07	Cooper University Healthcare-Pediatric Mental Health Services	(\$2,000,000)
07	Robert Wood Johnson Barnabas Health - Community Health Projects.....	(\$50,000,000)
07	Valley Health System - Inpatient and Medical Department Expansion	(\$5,500,000)
07	City of Newark Access to Health Care Partnership	(\$30,000,000)
07	Graduate Medical Education.....	(\$336,500,000)
07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program.....	(\$4,000,000)
07	Hackensack Meridian School of Medicine	(\$10,000,000)
07	Hunterdon County Medical Center - Mental Health & Substance Abuse Disorder Services	(\$250,000)
07	Quality Improvement Program - New Jersey (QIP-NJ).....	(\$62,645,000)

1	07	Central Jersey Medical Center	
2		Integrated Behavioral Healthcare	
3		Clinic	(\$1,500,000)
4	07	The Children’s Hospital at Saint	
5		Peter’s University Hospital -	
6		Modernization and Expansion.....	(\$4,000,000)
7	07	Hackensack Meridian Jersey Shore	
8		University Medical Center - Maternal	
9		Health Services Expansion	(\$4,000,000)
10	07	CentraState Healthcare System -	
11		Fluoroscopy X-ray Imaging System...	(\$500,000)
12	07	Englewood Health Physician Network	
13		- Asian Health and Wellness at	
14		Englewood Cliffs.....	(\$500,000)
15	07	Cooper University Hospital, Ronald	
16		McDonald House, Southern New	
17		Jersey, Camden - Facility Expansion .	(\$750,000)
18	07	Overlook Medical Center Expansion....	(\$10,000,000)
19		Englewood Hospital and Medical	
20		Center - Advanced Medical	
21		Equipment	(\$1,000,000)
22	07	Virtua Health Maternal Behavioral	
23		Health Program	(\$750,000)
24	07	Inspira Health - Service Expansion	(\$1,000,000)
25	07	Deborah Heart and Lung Center.....	(\$308,000)
26	07	Hackensack Meridian Health - Drug	
27		Dispensing Technology	(\$3,000,000)
28	07	Hackensack University Medical Center	
29		for Community Impact Project	
30		Expansion.....	(\$2,500,000)
31	07	Saint Joseph's Hospital 'I- Capital	
32		ImprovementsI'	(\$5,000,000)
33	07	Overlook Medical Center - Emergency	
34		Department Improvements.....	(\$5,500,000)
35			

36 Notwithstanding the provisions of any law or regulation to the contrary, any revenues
37 collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53
38 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established
39 pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of
40 payments to federally qualified health centers.

41 Of the amounts hereinabove appropriated to Robert Wood Johnson Barnabas Health -
42 Community Health Projects and City of Newark Access to Health Care Partnership,
43 amounts may be transferred to the Division of Medical Assistance and Health
44 Services, consistent with CMS guidelines, solely to maximize federal Medicaid
45 payments to faculty physicians and non-physician professionals who are affiliated
46 with Robert Wood Johnson Barnabas Health, subject to the approval of the Director
47 of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, as a condition
49 of the receipt of any monies hereunder by an acute care hospital that is requesting
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1 an advance of charity care/NJ FamilyCare or payments from the "Health Care
2 Facilities Improvement Fund" or any payments over and above this act, the hospital
3 shall comply with a request by the Commissioner of Health for a review of its
4 finances and operations to ensure that access to health care is maintained and public
5 funds are utilized for their intended purposes. The cost of such review shall be borne
6 by the acute care hospital and shall comply with any financial and operational
7 performance requirements imposed by the commissioner as deemed necessary as a
8 result of the review.

9 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are
10 conditioned upon the following provision: the Department of Health shall review,
11 examine, or audit any and all financial information maintained by an acute care
12 hospital to ensure appropriate use of public funds.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
14 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
15 payments are subject to the following conditions: (a) a disproportionate share
16 hospital eligible for funding through the Charity Care program may decline all or
17 part of its Charity Care payments for the fiscal year by notifying the Commissioner
18 of Health on a form designated by the Department of Health on or before the fifteenth
19 day following enactment. If a disproportionate share hospital declines Charity Care
20 payments for the fiscal year the amount declined shall be redistributed in the
21 following manner: the amount to be redistributed shall be distributed to the
22 remaining eligible hospitals in proportion to its share of the original subsidy total to
23 the other remaining eligible hospitals in accordance with the provisions of section 3
24 of P.L.2004, c.113 (C.26:2H--18.59i), as modified by this act, subject to the approval
25 of the Director of the Division of Budget and Accounting; and (b) a disproportionate
26 share hospital that accepts Charity Care payments in the current fiscal year or in a
27 prior fiscal year and is therefore determined through a hospital audit to have
28 exceeded its hospital-specific disproportionate share hospital limit, potentially
29 resulting in the State being required to reimburse the federal government, shall have
30 its Charity Care payments reduced by the amount of any such required
31 reimbursement. In the event that the hospital is determined to have exceeded its
32 disproportionate share hospital limit by an amount greater than its Charity Care
33 allocation for the current fiscal year, the entirety of its Charity Care allocation shall
34 be withheld and the hospital shall be subject to such additional reductions or
35 repayments, or both, as may be determined by the Commissioner of Health to be
36 necessary to ensure compliance with federal and State requirements, subject to the
37 approval of the Director of the Division of Budget and Accounting. In the event that
38 a disproportionate share hospital has its Charity Care payments reduced by the State
39 pursuant to this paragraph, any amounts so reimbursed shall be redistributed in the
40 following manner: the amount to be redistributed shall be distributed to the
41 remaining eligible hospitals proportional to each hospital's share of the Charity Care
42 payment determined under this paragraph.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
44 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
45 payments are subject to the following condition: In a manner determined by the
46 Commissioner of Health and subject to the approval of the Director of the Division
47 of Budget and Accounting, eligible hospitals shall receive their charity care subsidy
48 payments in two, equal lump sum payments, the first of which will occur in August
49 covering the six-month period beginning July 1st through and including December
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31st, and the second of which will occur in January covering the six-month period beginning January 1st through and including June 30th. If an eligible hospital closes before June 30th, the hospital shall reimburse to the State upon closure any subsidy payments attributed on the normal monthly payment basis to after the hospital's date of closure.

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:21-7.1) in connection with the Hospital Asset Transformation Program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriation for the Health Care Subsidy Fund Payments is subject to the following condition: the distribution of charity care subsidy payments shall be calculated using the following methodology: (1) each hospital shall be ranked in order of its hospital-specific, relative charity care percentage, or RCCP, based on the submitted 2022 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients; (2) the ten hospitals with the highest RCCP shall receive a charity care payment equal to 40 percent of each hospital's hospital-specific reimbursed documented charity care, except that such a hospital with an operating margin less than or equal to -15 percent shall receive a Charity Care reimbursement equal to 50 percent of their hospital-specific documented Charity Care, with operating margins being calculated using 2022 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (3) notwithstanding the provisions of clause (2), the hospital with the highest hospital-specific reimbursed documented charity care in calendar year (CY) 2022 located in each of the ten municipalities in the State containing a hospital, with the lowest median annual household income according to the 2022 5-Year American Community Survey, shall receive a charity care payment equal to 30 percent of its hospital-specific reimbursed documented charity care; (4) an acute care hospital that is deemed to be a Disproportionate Share Hospital (DSH), according to s.1923(b) of the Social Security Act, as reported in Medicaid State Plan Rate Year ended June 30, 2018, shall also receive 30 percent of its CY 2022 hospital-specific documented charity care; and (5) a specialty heart hospital shall also receive 30 percent of its CY 2022 hospital-specific documented charity care. Any hospital that meets more than one of the categories pursuant to this paragraph shall only receive a Charity Care subsidy equal to the percentage of documented charity care that is the highest. Until approval by the federal government is received of the charity care subsidy payment methodology, State funds may be used to fund the entirety of the charity care subsidy using the methodology described above.

The amount appropriated for City of Newark Access to Health Care Partnership shall support a program administered by Newark Beth Israel Medical Center, in partnership with University Hospital, to improve access to health care for the residents of the City of Newark. The partnership shall present a report on the implementation and results of the program to the Commissioner of Health no later than May 30.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal

1 approval and full Federal Financial Participation, \$34,000,000 from the amounts
2 hereinabove appropriated from Graduate Medical Education (GME) shall be
3 designated as Supplemental Graduate Medical Education Subsidy (GME-S), and
4 shall be available to hospitals that meet the following eligibility criteria: (a) an
5 eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top
6 fourteen acute care hospitals with a residency program; (b) the RMP is a ratio
7 calculated using the 2022 Audited Acute Care Hospital (ACH) Cost Reports
8 according to the DOH due date of August 31, 2022, as submitted by January 31,
9 2023 by each acute care hospital and audited by March 1, 2023; (c) the RMP
10 numerator equals a hospital's gross revenue from patient care for Medicaid and
11 Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D &
12 Column H; (d) the RMP denominator equals a hospital's gross revenue from patient
13 care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals
14 that have a single Medicaid identification number submit a separate ACH Cost
15 Report for each individually licensed hospital, the ACH Cost Report data for those
16 hospitals shall be consolidated to the single Medicaid identification number; (f) the
17 GME-S Subsidy shall be calculated using the same methodology as the GME
18 Subsidy is calculated in this act, except the total amount of the GME-S Subsidy
19 payments shall not exceed \$34,000,000.

20 Notwithstanding the provisions of any law or regulation to the contrary, and except as
21 otherwise provided and subject to such modifications as may be required by the
22 Centers for Medicare and Medicaid Services in order to achieve any required federal
23 approval and full Federal Financial Participation, \$218,000,000 from amounts
24 hereinabove appropriated for Graduate Medical Education (GME) shall be
25 designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy
26 payment shall be split into a Direct Medical Education (DME) portion and an
27 Indirect Medical Education (IME) portion; (b) source data used for the GME
28 calculation shall come from the Medicaid cost report for calendar year (CY) 2022
29 submitted by each acute care hospital by February 14, 2024 and Medicaid Managed
30 Care encounter payments data for Medicaid and NJ FamilyCare clients as reported
31 by insurers to the State for the following reporting period: services dates between
32 January 1, 2022 and December 31, 2022; payment dates between January 1, 2022
33 and December 31, 2023; and a run-date of not later than February 15, 2024; (c) in
34 the event that a hospital reported less than 12 months of 2022 Medicaid costs, the
35 number of reported months of data regarding days, costs, or payments shall be
36 annualized. In the event the hospital completed a merger, acquisition, or business
37 combination resulting in two cost reports filed during the calendar year, two cost
38 reports will be combined into one or a supplemental cost report for the calendar year
39 2022 submitted by the affected acute care hospital by January 31, 2021 shall be used.
40 In the event that a hospital did not report its Medicaid managed care days on the cost
41 report utilized in this calculation, the Department of Health (DOH) shall ascertain
42 Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as
43 reported by insurers to the State as per source data defined in (b) above; (d) Medicaid
44 managed care DME cost begins with the intern and residency program costs using
45 the 2022 submitted Medicaid cost report total residency costs, reported on
46 Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22
47 divided by the 2022 resident full time equivalent employees (FTE), reported on
48 Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE
49 for each hospital; (e) median cost per resident FTE is calculated based on the average
50

1 cost per resident FTE for each hospital; (f) the median cost per resident FTE is
2 multiplied by the 2022 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line
3 14 to develop total median residency program cost for each hospital; (g) median
4 residency costs are multiplied by the ratio of Medicaid managed care days, reported
5 on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported
6 on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3
7 Column 8 Line 13 to determine the Medicaid managed care DME cost of each
8 hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor
9 multiplied by Medicaid managed care encounter payments as per source data defined
10 in (b) above; (i) the IME factor is calculated using the Medicare IME formula as
11 follows: $1.35 * ((1 + x)^{0.405} - 1)$, in which “x” is the ratio of submitted IME
12 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the
13 difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less
14 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2022 Medicaid
15 managed care GME costs shall equal total 2022 Medicaid managed care IME costs
16 plus total 2022 Medicaid managed care DME costs; (k) the 2022 total Medicaid
17 managed care DME costs is divided by the total 2022 Medicaid managed care GME
18 costs; (l) the DME allocation portion is calculated by multiplying the total subsidy
19 amount by the ratio in (k) above; (m) each hospital’s percentage of total 2022
20 Medicaid managed care DME costs shall be multiplied by the DME allocation to
21 calculate its DME payment; (n) the 2022 total Medicaid managed care IME costs are
22 divided by the total 2022 Medicaid managed care GME costs; (o) the IME allocation
23 portion is calculated by multiplying the total subsidy amount by the ratio in (n)
24 above; (p) each hospital’s percentage of total 2022 Medicaid managed care IME
25 costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the
26 sum of a hospital’s DME and IME payments shall equal its subsidy payment. The
27 total GME Subsidy amount and these payments shall not exceed \$218,000,000 and
28 shall be paid in 12 monthly payments; (r) in the event that a hospital believes that
29 there are mathematical errors in the calculations, or data not matching the actual
30 source documents used to calculate the subsidy as defined above, hospitals shall be
31 permitted to file calculation appeals within 15 working days of receipt of the subsidy
32 allocation letter. If upon review it is determined by the DOH that the error has
33 occurred and would constitute at least a five percent change in the hospital’s
34 allocation amount, a revised industry-wide allocation shall be issued; (s) each
35 hospital receiving a GME allocation shall, on or before May 31, 2025, provide a
36 report to the Commissioner of Health indicating the total number of physicians who
37 completed their training during the preceding calendar year, and the number of those
38 physicians who plan to practice medicine within the State of New Jersey.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount
40 hereinabove appropriated for Graduate Medical Education (GME) is subject to the
41 following condition: participating hospitals shall provide to residents and fellows
42 participating in the GME program instruction concerning prevention of opioid
43 addiction as well as diagnosis, assessment, and treatment strategies: provided,
44 however, that such instruction may also be provided to other students and providers
45 including, but not limited to, physicians, nurses, pharmacists, and social workers,
46 working within the hospital or in the outpatient setting. To satisfy this condition,
47 participating hospitals may develop an internal training program, enter into a
48 partnership with a school or university, or provide financial support for residents and
49 fellows to participate in independent educational programs or conferences that
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provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2025.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$84,500,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and shall be available to hospitals that have a residency program and are designated as Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total aggregate amount of the GME-T Subsidy payments to eligible hospitals shall not exceed \$84,500,000.

In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program – New Jersey (QIP – NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned medical school.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

23 Behavioral Health Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services.....	\$312,180,000
99-4291	Administration and Support Services	\$61,158,000
	Total Direct State Services Appropriation,	
	Behavioral Health Services.....	<u>\$373,338,000</u>

Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$344,299,000)
Materials and Supplies.....	(\$12,441,000)

1	Services Other Than Personal	(\$7,945,000)
2	Maintenance and Fixed Charges	(\$3,783,000)
3	Special Purpose:	
4	15 Interim Assistance	(\$654,000)
5	15 Medical Security Officer Units Pilot	(\$3,200,000)
6	Additions, Improvements and	
7	Equipment	(\$1,016,000)
8		

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amount hereinabove appropriated to Greystone Psychiatric Hospital, such
11 additional amounts as may be necessary are appropriated for the J.M., S.C., A.N.,
12 and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of
13 the Division of Budget and Accounting.

14 The amount hereinabove appropriated for the Division of Behavioral Health Services
15 for State facility operations and the amount appropriated as State Aid for the costs
16 of county facility operations are first charged to the federal disproportionate share
17 hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As
18 such, DSH revenues earned by the State related to services provided by county
19 psychiatric hospitals which are supported through this State Aid appropriation, shall
20 be considered as the first source supporting the State Aid appropriation.

21 Receipts to the General Fund from charges to residents' trust accounts for maintenance
22 costs are appropriated for use as personal needs allowances for residents who have
23 no other source of funds for these purposes; except that the total amount herein for
24 these allowances shall not exceed \$450,000 and any increase in the maximum
25 monthly allowance shall be approved by the Director of the Division of Budget and
26 Accounting.

27 To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts
28 hereinabove appropriated for the State psychiatric hospitals may be transferred to
29 accounts throughout the Department of Health in accordance with the plan adopted
30 pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State
31 psychiatric hospital, subject to the approval of the Director of the Division of Budget
32 and Accounting.

33 The unexpended balances at the end of the preceding fiscal year in the Interim
34 Assistance program accounts in the mental health institutions are appropriated for
35 the same purpose.

36 Receipts recovered from advances made under the Interim Assistance program in the
37 mental health institutions are appropriated for the same purpose.

38 In order to permit flexibility in the handling of appropriations, amounts may be
39 transferred to and from the various items of appropriation within the Patient Care
40 and Health Services and Administration and Support Services program
41 classifications within the psychiatric hospitals' accounts, subject to the approval of
42 the Director of the Division of Budget and Accounting.

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45 ***4299 Division of Behavioral Health Services***

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47 **DIRECT STATE SERVICES**

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99-4299	Administration and Support Services	\$8,726,000

1	Total Direct State Services Appropriation, Division	
2	of Behavioral Health Services	\$8,726,000
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4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$4,972,000)
7	Materials and Supplies	(\$18,000)
8	Services Other Than Personal	(\$303,000)
9	Maintenance and Fixed Charges	(\$37,000)
10	Special Purpose:	
11	99 Office of Long-Term Care	
12	Resiliency	(\$1,100,000)
13	99 Mission Critical Long-Term Care	
14	Team	(\$2,224,000)
15	Additions, Improvements and	
16	Equipment	(\$72,000)
17		
18		

19 **25 Health Administration**

20

21 **DIRECT STATE SERVICES**

22		
23	11-4297 Office of the Chief State Medical Examiner	\$4,334,000
24	99-4210 Administration and Support Services	\$25,071,000
25	Total Direct State Services Appropriation, Health	
26	Administration	\$29,405,000
27		

28 **Direct State Services:**

29	Personal Services:	
30	Salaries and Wages	(\$17,620,000)
31	Materials and Supplies	(\$63,000)
32	Services Other Than Personal	(\$1,264,000)
33	Maintenance and Fixed Charges	(\$5,000)
34	Special Purpose:	
35	11 State Medical Examiner Opioid	
36	Detection	(\$1,200,000)
37	99 Office of Minority and Multicultural	
38	Health	(\$1,462,000)
39	99 Centralized Analytics Hub	(\$750,000)
40	99 Maternal Data Center and NJ Report	
41	Card of Hospital Maternity Care	(\$630,000)
42	99 Office of Healthcare Affordability	
43	and Transparency	(\$1,125,000)
44	99 Stillbirth Prevention Public Health	
45	Campaign	(\$100,000)
46	99 Integrated Population Health Data	
47	Project	(\$400,000)
48		
49		
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99	Substance Use Disorder Health Information Technology Interoperability Project	(\$2,700,000)
99	Opioid Reduction Options Project....	(\$500,000)
99	Single License for Primary Care, Mental Health Care and Substance Use Disorder Treatment.....	(\$1,306,000)
	Additions, Improvements and Equipment.....	(\$280,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including funding mechanisms, for local boards of health to actively engage with local primary care physicians and nurses to address public health at the local level and further public health campaigns.

Department of Health, Total State Appropriation \$1,395,047,000

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting

of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$479,846,000
Grants-in-Aid	\$915,201,000
Appropriations by Fund:	
General Fund	\$1,394,531,000
Casino Revenue Fund	\$516,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Behavioral Health Services

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services	\$22,215,000
99-7700	Administration and Support Services	\$17,263,000
Total Direct State Services Appropriation, Division of Mental Health and Addiction Services.....		<u>\$39,478,000</u>
<i>Direct State Services:</i>		
	Personal Services:	
	Salaries and Wages	(\$13,618,000)
	Materials and Supplies.....	(\$73,000)
	Services Other Than Personal	(\$3,152,000)
	Maintenance and Fixed Charges	(\$149,000)
	Special Purpose:	
09	Medication Assisted Treatment - Training for Medical Professionals	(\$850,000)
09	Reducing Opioid Rx in Hospital Emergency Rooms	(\$188,000)
09	County Jail Medication Assisted Treatment Initiative	(\$5,400,000)
09	Interim Managing Entity Expansion	(\$1,181,000)
09	Information Technology Enhancements - Community Based Substance Use Disorder Providers	(\$425,000)
09	Addictions Public Awareness and Media Campaign.....	(\$1,000,000)
09	Substance Exposed Infants	(\$6,105,000)
09	Supportive Housing Subsidies	(\$3,291,000)
09	Recovery Housing.....	(\$525,000)
09	Expansion of Opioid Recovery Pilot Program	(\$3,250,000)
	Additions, Improvements and Equipment.....	(\$271,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, the Commissioner of Corrections, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State’s anti-addiction infrastructure, support enhanced integration of care, provide medication-assisted treatment to incarcerated persons prior to release as recommended by a physician, and address relevant social and economic factors; the amount appropriated may be expended or transferred.

There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement Fund" such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

Notwithstanding the provisions of the “New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I--31 et al, there is appropriated \$1,000,000 from Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund to fund the Partnership for a Drug Free New Jersey.

GRANTS-IN-AID

08-7700	Community Services	\$421,194,000
09-7700	Addiction Services	\$51,507,000
Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services		<u>\$472,701,000</u>

Grants-in-Aid:

08	Community Care.....	(\$365,957,000)
08	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(\$6,251,000)
08	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(\$11,945,000)
08	Gun Violence and Suicide Prevention Grant	(\$250,000)
08	Justice Involved Mental Health Pilot....	(\$1,600,000)
08	Monmouth Mental Health Association.	(\$125,000)
08	Bilingual Mental Health Professional Residencies	(\$800,000)
08	9-8-8 Mental Health Crisis and Suicide Prevention Hotline.....	(\$28,824,000)
08	Mental Health Professionals Capacity Expansion Initiatives	(\$4,592,000)
09	Substance Use Disorder Treatment for DCP&P/Work-First Mothers	(\$1,401,000)
09	Community Based Substance Use Disorder Treatment and Prevention - State Share	(\$41,979,000)
09	Medication Assisted Treatment Initiative	(\$5,805,000)
09	Compulsive Gambling	(\$683,000)
09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(\$1,239,000)
09	Mental Health Association of Essex and Morris County.....	(\$150,000)

08	Sloan Kettering Middletown - Mental Health Services.....	(\$100,000)
08	Open Heart Yoga - Mental Health Counseling Services	(\$100,000)
09	SONORA Remote Methadone Dosing Pilot Program	(\$250,000)
08	NJ 2-1-1 Partnership Operating Aid	(\$650,000)

An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children’s System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to Seton Hall University to support the Great Minds Dare to Care initiative to support a comprehensive and collaborative suicide prevention initiative and promote the reduction of stigma surrounding mental health.

Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated for the Psychiatry Residency Expansion Program and shall be made available by the Department of Human Services to existing accredited New Jersey psychiatry residency training programs that have maximized Medicare funding available for this purpose. Funding shall be available on a competitive basis for the sole purpose of supporting new four-year residency slots that supplement existing psychiatry resident training slots including those both publicly funded and those supported with non-governmental funds, within the limits of the available appropriation. Funded resident training shall include training in and the provision of services at standard reimbursement rates to uninsured and underinsured individuals served by the Department, including individuals with mental health and substance use disorders and individuals dually diagnosed with mental health conditions and intellectual and developmental disabilities.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a

1 cumulative amount not to exceed \$5,000,000, subject to the approval of the Director
2 of the Division of Budget and Accounting.

3 In order to permit flexibility in the handling of appropriations and ensure the timely
4 payment of claims to providers of mental health and substance use disorder services,
5 amounts may be transferred to and from the various items of appropriation within
6 the General Medical Services program classification in the Division of Medical
7 Assistance and Health Services and the Community Services and Addiction Services
8 program classifications in the Division of Mental Health and Addiction Services,
9 subject to the approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amount
11 hereinabove appropriated for the Justice Involved Mental Health Pilot program shall
12 be made available to fund no less than two county-based pilot programs designed to
13 serve clients with mental health conditions. Part of this amount shall be allocated to
14 the Mental Health Association of Essex and Morris, Inc. to implement a pilot
15 program in Morris County. The remaining amount shall be allocated to at least one
16 other county-based pilot program in a county selected pursuant to a competitive
17 process as determined by the Commissioner of Human Services, subject to the
18 approval of the Director of the Division of Budget and Accounting.

19 The amount appropriated for Mental Health Professional Capacity Expansion
20 Initiatives is allocated as follows: \$2,852,000 for the cost to add seven new medical
21 residency positions; \$920,000 to add four new child and adolescent psychiatry
22 fellowship positions; \$720,000 to support the new residency positions supported
23 herein; and \$100,000 for outreach to medical students to promote new residency
24 positions in the State, with a focus on outreach to underrepresented in medicine
25 students.

26 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the
27 contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the
28 Division of Mental Health and Addiction Services for the purposes of the Law
29 Enforcement Officer Crisis Intervention Services Hotline and the reporting and
30 operations of the Cop 2 Cop program.

31 In order to permit flexibility in the handling of appropriations and ensure the timely
32 payment of claims to providers of medical services, the amounts hereinabove
33 appropriated may be transferred from the Substance Use Disorder Treatment for
34 DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment
35 and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual
36 Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in
37 the Division of Mental Health and Addiction Services to the various items of
38 appropriation within the General Medical Services program classification in the
39 Division of Medical Assistance and Health Services, subject to the approval of the
40 Director of the Division of Budget and Accounting. Notice thereof shall be provided
41 to the Legislative Budget and Finance Officer on the effective date of the approved
42 transfer.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
44 hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-
45 First Mothers, Community Based Substance Use Disorder Treatment and Prevention
46 - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement
47 Parolee Rehabilitation Project for Substance Use Disorders are subject to the
48 following condition: all providers of addiction services under these programs shall
49 be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and
50

1 to bill the State NJ FamilyCare program for all appropriate services provided to
2 eligible beneficiaries who are covered under the Medicaid State Plan.

3 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
4 hereinabove appropriated for Community Based Substance Use Disorder Treatment
5 and Prevention - State Share account, an amount not to exceed \$1,500,000, subject
6 to the approval of the Director of the Division of Budget and Accounting, shall be
7 allocated to the New Bridge Medical Center for the provision of addiction services.
8 In addition to the amount hereinabove appropriated for Community Based Substance
9 Use Disorder Treatment and Prevention - State Share, an amount not to exceed
10 \$500,000 is appropriated to support a pilot Medication Assisted Treatment program
11 to serve individuals reintegrating into society, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any other law or regulation to the contrary, monies
14 in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of
15 P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for
16 Community Based Substance Use Disorder Treatment and Prevention - State Share,
17 are hereby appropriated, subject to the approval of the Director of the Division of
18 Budget and Accounting, for the purpose of engaging the Division of Property
19 Management and Construction (DPMC) to retain architects and consultants as
20 deemed necessary by DPMC to review the proposed plans for capital construction
21 projects for facilities providing addiction treatment services submitted by providers
22 of addiction treatment services to the Division of Mental Health and Addiction
23 Services to enable DPMC to determine the best facility layout at the lowest possible
24 cost, to monitor the capital projects during design and construction, to provide
25 assistance to the grantee with respect to the undertaking of the capital projects, and
26 to advise the Assistant Commissioner or designee of the Department of Human
27 Services as may be required.

28 Of the amounts hereinabove appropriated for Community Based Substance Use
29 Disorder Treatment and Prevention - State Share, an amount not to exceed
30 \$7,902,000 may be transferred to the Division of Children's System of Care in the
31 Department of Children and Families to support substance use disorder treatment
32 programs as specified in the Memorandum of Agreement between the Department
33 of Human Services and the Department of Children and Families, subject to the
34 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
36 hereinabove appropriated for Community Based Substance Use Disorder Treatment
37 and Prevention -- State Share, an amount not to exceed \$1,000,000, subject to the
38 approval of the Director of the Division of Budget and Accounting, shall be allocated
39 to New Beginnings to provide support for addiction, housing, and rehabilitation
40 services in South Jersey.

41 The unexpended balance at the end of the preceding fiscal year of appropriations made
42 to the Department of Human Services by section 20 of P.L.1989, c.51 for State-
43 licensed or approved drug use disorder prevention and treatment programs is
44 appropriated for the same purpose, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
47 amount not to exceed \$200,000 is appropriated from the annual assessment against
48 permit holders to the Department of Human Services for prevention, education, and
49 treatment programs for compulsive gambling pursuant to the provisions of section
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34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are determined by the Director of Budget and Accounting, in consultation with the Chief Administrator of the Motor Vehicle Commission, to be necessary to supplement any anticipated shortfall in funds appropriated for transfer to the "Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue Fund," not to exceed \$7,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services and the Community Services and Addictions Services program classifications within the Department of Human Services, are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Human Services shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the "Alcohol Education, Rehabilitation and Enforcement Fund" is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and Enforcement Fund" to fund the Local Alcoholism Authorities-Expansion Program.

STATE AID

08-7700	Community Services	\$146,164,000
	<i>(From Property Tax Relief Fund: \$146,164,000)</i>	
	Total State Aid Appropriation, Division of Mental	
	Health and Addiction Services.....	\$146,164,000
	<i>(From Property Tax Relief Fund: \$146,164,000)</i>	
State Aid:		
08	Support of Patients in County	
	Psychiatric Hospitals (PTRF)	(\$146,164,000)

1 The unexpended balance at the end of the preceding fiscal year in the Support of
2 Patients in County Psychiatric Hospitals account is appropriated for the same
3 purpose.

4 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
5 the State share of payments from the Support of Patients in County Psychiatric
6 Hospitals account to the several county psychiatric facilities on behalf of the
7 reasonable cost of maintenance of patients deemed to be county indigents shall be at
8 the rate of 125 percent of the rate established by the Commissioner of Human
9 Services, in consultation with the Commissioner of Health, for the period July 1 to
10 December 31 and at the rate of 45 percent of the rate established by the
11 Commissioner of Human Services, in consultation with the Commissioner of Health,
12 for the period January 1 to June 30 such that the total amount to be paid by the State
13 on behalf of county indigent patients for the calendar year shall not exceed 85
14 percent of the total reasonable per capita cost; and further provided that the rate at
15 which the State will reimburse the county psychiatric hospitals shall not exceed 100
16 percent of the per capita rate at which each county pays to the State for the reasonable
17 cost of maintenance and clothing of each patient residing in a State psychiatric
18 facility, excluding the depreciation, interest and carry-forward adjustment
19 components of this rate, and including the depreciation, interest, and carry-forward
20 adjustment components of each individual county psychiatric hospital's rate
21 established for the period January 1 to December 31 by the Commissioner of Human
22 Services in consultation with the Commissioner of Health. The initial determination
23 of whether a county hospital rate exceeds the per capita rate that counties pay to the
24 State on behalf of applicable patients residing in a State psychiatric facility will be
25 based on a comparison of estimated cost used to set reimbursement rates for the
26 upcoming calendar year. A second comparison of the actual per diem costs of the
27 county psychiatric hospital and State psychiatric hospitals will be completed after
28 actual cost reports for the period are available including an inflationary adjustment
29 for the six-month difference in fiscal reporting periods between State and county
30 hospitals. The county hospital carry-forward adjustment to be included in rates paid
31 by the State will exclude costs found to exceed 100 percent of the actual cost rate of
32 the State psychiatric facilities.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount
34 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
35 conditioned upon the following provision: payments to county psychiatric hospitals
36 will only be made after receipt of their claims by the Division of Mental Health and
37 Addiction Services. County psychiatric hospitals shall submit such claims no less
38 frequently than quarterly and within 15 days of the close of each quarter.

39 With the exception of all past, present, and future revenues representing federal
40 financial participation received by the State from the United States that is based on
41 payments to hospitals that serve a disproportionate share of low-income patients,
42 which shall be retained by the State, the sharing of revenues received to defray the
43 State Aid appropriation for the costs of maintaining patients in State and county
44 psychiatric hospitals shall be based on the same percent as costs are shared between
45 the State and counties.

46 The amount hereinabove appropriated for State Aid reimbursement payments for
47 maintenance of patients in county psychiatric facilities shall be limited to inpatient
48 services only, except that such reimbursement shall be paid to a county for outpatient
49 and partial hospitalization services as defined by the Department of Human Services,
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1 if outpatient and/or partial hospitalization services had been previously provided at
2 the county psychiatric facility prior to January 1, 1998. These outpatient and partial
3 hospitalization payments shall not exceed the amount of State Aid funds paid to
4 reimburse outpatient and partial hospitalization services provided during calendar
5 year 1997. In addition, any revision or expansion to the number of inpatient beds or
6 inpatient services provided at such hospitals which will have a material impact on
7 the amount of State Aid payments made for such services, must first be approved by
8 the Department of Human Services before such change is implemented.

9 The amount hereinabove appropriated for the Division of Mental Health and Addiction
10 Services for State facility operations and the amount appropriated as State Aid for
11 the costs of county facility operations are first charged to the federal
12 Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid
13 uncompensated care. Accordingly, DSH revenues earned by the State related to
14 services provided by county psychiatric hospitals which are supported through this
15 State Aid appropriation shall be considered as the first source supporting the State
16 Aid appropriation.

17 In addition to the amounts hereinabove appropriated for the Support of Patients in
18 County Psychiatric Hospitals, in the event that the Assistant Commissioner of the
19 Division of Mental Health and Addiction Services determines that, in order to
20 provide the least restrictive setting appropriate, a patient should be admitted to a
21 county psychiatric hospital in a county other than the one in which the patient is
22 domiciled rather than to a State psychiatric hospital, there are hereby appropriated
23 such additional amounts as may be required, as determined by the Assistant
24 Commissioner to reimburse a county for the extra costs, if any, which were incurred
25 in connection with the care of such patient in a county psychiatric hospital which
26 exceeded the cost of care which would have been incurred had the patient been
27 placed in a State psychiatric hospital, subject to the approval of the Director of the
28 Division of Budget and Accounting.

29 The amount hereinabove appropriated for Support of Patients in County Psychiatric
30 Hospitals is conditioned upon the following provisions: County psychiatric hospitals
31 shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ
32 FamilyCare program; (2) complete or pursue in good faith the completion of
33 eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the
34 NJ FamilyCare program for all applicable services; and (4) neither admit nor
35 discharge patients based upon NJ FamilyCare eligibility.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount
37 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
38 conditioned upon the county psychiatric hospitals providing and certifying all
39 information that is required by the State, in the form specified by the Division of
40 Mental Health and Addiction Services, to prepare a complete, accurate, and timely
41 claim to federal authorities for Medicaid Disproportionate Share Hospital claim
42 revenues.

43 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the
44 contrary, the amount hereinabove appropriated for Support of Patients in County
45 Psychiatric Hospitals is conditioned upon the following provisions: for rates
46 effective January 1, 2013, and any prior year rate adjustments that may be required
47 beginning January 1, 2013, the approval of the State House Commission shall not be
48 required for the setting of such rates and the Commissioner of Human Services, in
49 consultation with the Commissioner of Health, shall set: (1) the per capita cost rates
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to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, (2) the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), (3) the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

In addition to the amount hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals (PTRF), such additional amounts as determined by the Commissioner of Human Services are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

24 Special Health Services
7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$70,255,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	<u>\$70,255,000</u>
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$16,841,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal	(\$23,839,000)
	Maintenance and Fixed Charges	(\$63,000)
	Special Purpose:	

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1	21	Episodes of Care - P.L.2019. c.86	(\$2,000,000)
2	21	Payments to Fiscal Agents	(\$26,473,000)
3	21	Professional Standards Review	
4		Organization - Utilization Review .	(\$301,000)
5	21	Drug Utilization Review Board-	
6		Administrative Costs	(\$10,000)
7	21	Community Doula Directory	(\$450,000)
8		Additions, Improvements and	
9		Equipment.....	(\$169,000)

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The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible incarcerated persons requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$2,750,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$1,375,000 in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health

Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub’s achievement of deliverables and performance metrics, as specified in the Regional Health Hub’s approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub’s innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

GRANTS-IN-AID

22-7540	General Medical Services.....	\$6,069,483,000
	(From General Fund: \$6,065,483,000)	
	(From Property Tax Relief Fund: \$4,000,000)	
	Total Grants-in-Aid Appropriation, Division of	
	Medical Assistance and Health Services	\$6,069,483,000
	(From General Fund: \$6,065,483,000)	
	(From Property Tax Relief Fund: \$4,000,000)	

Grants-in-Aid:

22	Medical Coverage - Aged, Blind and Disabled	(\$1,624,032,000)
22	Medical Coverage - Community-Based Long Term Care Recipients....	(\$1,589,580,000)
22	Medical Coverage - Nursing Home Residents.....	(\$586,793,000)
22	Medical Coverage - Title XIX Parents and Children.....	(\$673,838,000)
22	Medical Coverage - ACA Expansion Population	(\$475,142,000)
22	Medicare Parts A and B	(\$313,620,000)
22	Medicare Part D.....	(\$719,561,000)
22	Eligibility and Enrollment Services.....	(\$26,042,000)
22	Eligibility and Enrollment Services (PTRF)	(\$4,000,000)
22	Provider Settlements and Adjustments	(\$56,875,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers’ compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State’s authorized third party liability services contractor, or

both, as determined by the Commissioner of Human Services, to permit and assist, no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that a third party must respond within a reasonable period, not to exceed 60 calendar days, to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made; provided further that a third party shall agree not to deny a claim submitted by the State solely on the basis of the date of submission of the claim, the type or format of the claim form, a failure to obtain prior authorization, or a failure to present proper documentation at the point-of-sale that is the basis of the claim, if both of the following apply: the claim is submitted by the State within the three-year period beginning on the date on which the item or service was furnished; and any action by the State to enforce its rights with respect to the claim is commenced within six years of the State's submission of the claim.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts hereinabove appropriated in the General Medical Services program classification, payment may be made for services provided as part of the Integrated Care for Kids model for beneficiaries residing in Monmouth and Ocean counties.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Payments by the Division of Medical Assistance and Health Services are authorized to be made to Managed Care Organizations and medical care providers to enroll in NJ FamilyCare any child who, except for immigration status, meets financial and other eligibility provisions of the program.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: the base payment rate per medical encounter, as described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100 percent of the Medicare FQHC prospective payment system base rate, as adjusted according to the geographic location of the FQHC, plus an add-on

1 payment of \$19.35 and an additional amount that when aggregated for all FY 2025
2 payments totals \$2,000,000.

3 The amounts hereinabove appropriated within the General Medical Services program
4 classification are subject to the following provisions: the Commissioner of Human
5 Services shall apply the emergency room triage reimbursement fee of \$140,
6 established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim
7 submitted for a patient enrolled in the State Medicaid program.

8 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of
9 P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and
10 subject to federal approval, a pregnant woman whose family income does not exceed
11 the highest income eligibility level for pregnant women established under the State
12 plan under Title XIX and Title XXI of the federal Social Security Act shall continue
13 to be eligible for coverage until the end of the 365-day period beginning on the last
14 day of her pregnancy.

15 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of
16 P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of
17 section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the
18 contrary, the amounts hereinabove appropriated in the General Medical Services
19 program classification are subject to the following conditions: in order to encourage
20 home and community based services as an alternative to nursing home placement,
21 consistent with the federally approved Section 1115 Medicaid demonstration waiver
22 and any approved amendments thereto, the Commissioner of Human Services is
23 authorized to adjust financial eligibility and other requirements and services for
24 medically needy eligibility groups and the Managed Long Term Services and
25 Supports population, subject to the approval of the Director of the Division of
26 Budget and Accounting and subject to any other required federal approval.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated in the General Medical Services program classification are
29 subject to the following condition: effective January 1, 2015, the Commissioner of
30 Human Services is authorized to provide any or all types and levels of services that
31 are provided through the Medicaid State Plan's Alternative Benefit Plan to any or
32 all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6),
33 (7), (9), (10), (11), (12), (13), (16(a)), (17), (18) and (19) of subsection i. of section
34 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the
35 Division of Budget and Accounting and subject to any required federal approval.

36 Notwithstanding the provisions of any law or regulation to the contrary and subject to
37 any required federal approval, the amounts appropriated for the General Medical
38 Services program classification are subject to the following condition: premiums
39 shall not be required to be collected from families enrolled in the NJ FamilyCare
40 program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

41 Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154
42 (C.30:4J-12) or any other law or regulation to the contrary and subject to any
43 required federal approval, the amounts appropriated for the General Medical
44 Services program classification are subject to the following condition: disenrollment
45 from employer-sponsored group or other health insurance coverage shall not cause
46 a child or parent to be ineligible to enroll in the NJ FamilyCare program established
47 pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

48 Notwithstanding the provisions of any law or regulation to the contrary, all object
49 accounts appropriated in the General Medical Services program classification shall
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1 be conditioned upon the following provision: when any action by a county welfare
2 agency, whether alone or in combination with the Division of Medical Assistance
3 and Health Services, results in a recovery of improperly granted medical assistance,
4 the Division of Medical Assistance and Health Services may reimburse the county
5 welfare agency in the amount of 25 percent of the gross recovery.

6 In addition to the amounts hereinabove appropriated for payments to providers on
7 behalf of medical assistance recipients, such additional amounts as may be required
8 are appropriated from the General Fund to cover costs consequent to the
9 establishment of presumptive eligibility for children, pregnant women, single adults
10 or couples without dependent children, and parents and caretaker relatives in the NJ
11 FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

12 Of the amount hereinabove appropriated within the General Medical Services program
13 classification, the Division of Medical Assistance and Health Services, subject to
14 federal approval, shall implement policies that would limit the ability of persons who
15 have the financial ability to provide for their own long-term care needs to manipulate
16 current NJ FamilyCare rules to avoid payment for that care. The Division shall
17 require, in the case of a married individual requiring long-term care services, that
18 the portion of the couple's resources that is not protected for the needs of the
19 community spouse be used solely for the purchase of long-term care services.

20 Notwithstanding the provisions of any law or regulation to the contrary, all object
21 accounts appropriated in the General Medical Services program classification shall
22 be conditioned upon the following provision: the Commissioner of Human Services
23 shall have the authority to convert individuals enrolled in a State-funded program
24 who are also eligible for a federally matchable program, to the federally matchable
25 program without the need for regulations.

26 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
27 portion of receipts generated or savings realized in General Medical Services
28 program classification Grants-In-Aid accounts from initiatives may be transferred to
29 the Health Services Administration and Management program classification
30 accounts to fund costs incurred in realizing these additional receipts or savings,
31 subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
33 federal approval, of the amounts appropriated in the General Medical Services
34 program classification, the Commissioner of Human Services is authorized to
35 develop and introduce optional service plan innovations to enhance client choice for
36 users of NJ FamilyCare optional services, while containing expenditures.

37 The appropriations within the General Medical Services program classification are
38 subject to the following conditions: the Division of Medical Assistance and Health
39 Services, in coordination with the county welfare agencies, shall continue a program
40 to outstation eligibility workers in disproportionate share hospitals and federally
41 qualified health centers, provided, however, that if an alternate eligibility function
42 at an outstanding location complies with the outstation process at 42 U.S.C.
43 s.1396a(a)(55), the county welfare agency worker may be removed from the
44 outstation location.

45 For the purposes of account balance maintenance, all object accounts appropriated in
46 the General Medical Services program classification shall be considered as one
47 object. This will allow timely payment of claims to providers of medical services
48 but ensure that no overspending will occur in the program classification.
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1 The amounts hereinabove appropriated for the General Medical Services program
2 classification are conditioned upon the Commissioner of Human Services making
3 changes to such programs to make them consistent with the federal "Deficit
4 Reduction Act of 2005," Pub.L.109-171.

5 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
6 c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for
7 payments to providers in the same program classification from which the recovery
8 originated.

9 The amount hereinabove appropriated for the Division of Medical Assistance and
10 Health Services first shall be charged to the federal disproportionate share hospital
11 reimbursements anticipated as Medicaid uncompensated care.

12 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or
13 regulation to the contrary, no funds are appropriated to the Medical Assistance for
14 the Aged program, which has been eliminated.

15 The amounts hereinabove appropriated for the General Medical Services program
16 classification are available for the payment of obligations applicable to prior fiscal
17 years.

18 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
19 the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove
20 appropriated for the General Medical Services program classification, personal care
21 assistant services shall be authorized prior to the beginning of services by the
22 Director of the Division of Medical Assistance and Health Services. The hourly rate
23 for personal care services shall be \$26.68.

24 Notwithstanding any other law or regulation to the contrary, the amount hereinabove
25 appropriated in the General Medical Services program classification is appropriated
26 to pay for rate increases as determined by the Division of Medical Assistance and
27 Health Services in the Department of Human Services for NJ Family Care pediatric
28 specialty services in the categories of acute care, outpatient facility care, clinic
29 services, professional services, ancillary services, mental health and substance use
30 disorder services, subject to the following conditions; (i) any required federal
31 approval; and (ii) prior to expending any of this amount, the Division of Medical
32 Assistance and Health Services in the Department of Human Services shall conduct
33 a market rate study of current NJ Family Care fee-for-service and managed care
34 payment rates and reimbursement practices, which shall make recommendations to
35 the Commissioner of Human Services on rate adjustments for the aforementioned
36 services, and establish a methodology that may include, but is not limited to, factors
37 for service type, care setting, and delivery mechanisms for in and out-of-State care.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
39 hereinabove appropriated for the General Medical Services program classification
40 are subject to the following conditions: as of January 1, 2014 or on such date
41 established by the federal government for the Health Insurance Marketplace
42 pursuant to the "Patient Protection and Affordable Care Act," the following groups
43 of current enrollees shall be transitioned to the State Health Insurance Exchange for
44 continued health care coverage: a) adults or couples without dependent children who
45 were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b)
46 all parents or caretakers who: (i) have gross family income that does not exceed 200
47 percent of the poverty level; (ii) have no health insurance, as determined by the
48 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are
49 adult aliens lawfully admitted for permanent residence, but who have lived in the
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1 United States for less than five full years after such lawful admittance, and are
2 enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is
3 funded solely by the State.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
5 hereinabove appropriated for the General Medical Services program classification
6 are subject to the following condition: only the following individuals shall be
7 excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care
8 program: (1) individuals who are institutionalized in an inpatient psychiatric
9 institution, an inpatient psychiatric program for children under the age of 21, or a
10 residential facility including facilities characterized by the federal government as
11 ICFs/MR, except that individuals who are eligible through the Division of Child
12 Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint
13 Commission on Accreditation of Healthcare Organizations accredited children's
14 residential care facility and individuals in a mental health or substance abuse
15 residential treatment facility shall not be excluded from enrollment pursuant to this
16 paragraph; (2) individuals in out-of-State placements; (3) special low-income
17 Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the
18 Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
20 hereinabove appropriated for the General Medical Services program classification
21 are subject to the following condition: Non-contracted hospitals providing
22 emergency services to NJ FamilyCare members enrolled in the managed care
23 program shall accept as payment in full 90 percent of the amounts that the non-
24 contracted hospital would receive from NJ FamilyCare for the emergency services
25 and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare
26 fee-for-service.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated for the General Medical Services program classification
29 are subject to the following condition: Effective July 1, 2011, the following services,
30 which were previously covered by NJ FamilyCare fee-for-service, shall be covered
31 and provided instead through a managed care delivery system for all clients served
32 by and/or enrolled in that system: 1) home health agency services; 2) medical day
33 care, including both adult day health services and pediatric medical day care; 3)
34 prescription drugs; and 4) rehabilitation services, including occupational, physical,
35 and speech therapies. The above condition shall be effective for personal care
36 assistant services.

37 Of the revenues received as a result of sanctions to health maintenance organizations
38 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
39 appropriated to the General Medical Services program classification or NJ KidCare
40 - Administration account to improve access to medical services and quality care
41 through such activities as outreach, education, and awareness, subject to the approval
42 of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
44 hereinabove appropriated for the General Medical Services program classification
45 are subject to the following condition: the Director of the Division of Medical
46 Assistance and Health Services may restrict the number of provider agreements with
47 managed care entities, if such restriction does not substantially impair access to
48 services.

1 In addition to the amounts hereinabove appropriated for the General Medical Services
2 program classification, there are appropriated such amounts as may be necessary for
3 the same purpose, subject to the approval of the Director of the Division of Budget
4 and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
6 beginning of the current fiscal year and subject to federal approval, of the amounts
7 hereinabove appropriated for the General Medical Services program classification,
8 inpatient medical services provided through the Division of Medical Assistance and
9 Health Services shall be conditioned upon the following provision: No funds shall
10 be expended for hospital services during which a preventable hospital error occurred
11 or for hospital services provided for the necessary inpatient treatment arising from a
12 preventable hospital error, as shall be defined by the Commissioner of Human
13 Services.

14 Of the amount hereinabove appropriated for the General Medical Services program
15 classification, the Division of Medical Assistance and Health Services is authorized
16 to competitively bid and contract for performance of federally mandated inpatient
17 hospital utilization reviews, and the funds necessary for the contracted utilization
18 review of these hospital services are made available from the General Medical
19 Services program classification, subject to the approval of the Director of the
20 Division of Budget and Accounting.

21 Such amounts as may be necessary are appropriated from enhanced audit recoveries
22 obtained by the Division of Medical Assistance and Health Services to fund the costs
23 of enhanced audit recovery efforts of the division within the General Medical
24 Services program classification, subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, all financial
27 recoveries obtained through the efforts of any entity authorized to undertake the
28 prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated
29 to the General Medical Services program classification in the Division of Medical
30 Assistance and Health Services.

31 Notwithstanding the provisions of any law or regulation to the contrary and subject to
32 notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove
33 appropriated for fee-for-service prescription drugs in the General Medical Services
34 program classification is subject to the following conditions: the maximum
35 allowable cost for legend and non-legend drugs shall be calculated based on Actual
36 Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug
37 Acquisition Cost (NADAC) Retail Price Survey, in accordance with subsection (f)
38 of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
39 less a volume discount of two percent in the absence of a NADAC price; (iii) the
40 federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data
41 submitted by providers of pharmaceutical services for brand-name multi-source and
42 multi-source drugs in the absence of any alternative pricing benchmarks. For legend
43 and non-legend drugs purchased through the 340B Drug Pricing program, the
44 maximum allowable cost shall be based on the 340B ceiling price. In the absence
45 of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a
46 volume discount of 25 percent. The 340B ceiling price or the alternative benchmark
47 shall only apply when its price is the lowest compared to the pricing formulas
48 described by (i) through (v) above. Reimbursement for covered outpatient drugs
49 shall be calculated based on: (i) the lower of the AAC plus a professional fee of
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\$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge; or (iii) for COVID-19 vaccinations, an administration fee(s) equivalent to the Medicare rate(s) or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data. Reimbursement for covered outpatient drugs dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the General Medical Services program classification are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for: (1) the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to drugs used for baldness and purely cosmetic skin conditions; and (2) weight loss, unless deemed medically necessary to meaningfully promote the proper function of the body or prevent or treat illness or disease, and until the Department of Human Services, in

1 consultation with the Department of Health, completes and submits to the
2 Legislature an examination of the viability and likely cost to the State of providing
3 coverage for such drugs in the NJ FamilyCare Program, Pharmaceutical Assistance
4 for the Aged and Disabled program, and AIDS Drug Distribution Program, and
5 additional funding has been appropriated for payments for drugs used for weight loss
6 by the Legislature.

7 Notwithstanding the provisions of any law or regulation to the contrary, the
8 hereinabove appropriation for the General Medical Services program classification
9 shall be conditioned upon the following provision: no funds shall be appropriated
10 for the refilling of a prescription drug until such time as the original prescription is
11 85 percent finished.

12 Rebates from pharmaceutical manufacturing companies during the current fiscal year
13 for prescription expenditures made to providers on behalf of NJ FamilyCare clients
14 are appropriated for the General Medical Services program classification.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount
16 hereinabove appropriated for the General Medical Services program classification
17 shall be conditioned upon the following provision: certifications shall not be granted
18 for new or relocating offsite hospital-based entities in accordance with
19 N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed
20 necessary to meet special needs by the Division of Medical Assistance and Health
21 Services.

22 The amount hereinabove appropriated for the General Medical Services program
23 classification is subject to the following condition: payment is authorized for limited
24 prenatal medical care for New Jersey pregnant women who, except for financial
25 requirements, are not eligible for any other State or federal health insurance
26 program.

27 The amount hereinabove appropriated for the General Medical Services program
28 classification is subject to the following condition: payment is authorized for
29 contraceptives for individuals who can become pregnant and would be eligible for
30 medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612,
31 and who are not otherwise eligible for any other State or federal health insurance
32 program.

33 Notwithstanding the provisions of any law or regulation to the contrary, the
34 appropriations for the General Medical Services program classification shall be
35 conditioned upon the following provision: reimbursement for the cost of physician
36 administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition
37 Cost for the drugs administered in a practitioner's office less a volume discount of
38 one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the
39 practitioner's usual and customary charge.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 expended from the General Medical Services program classification shall be
42 conditioned upon the following: reimbursement for adult incontinence briefs and
43 oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

44 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection
45 (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for
46 the General Medical Services program classification is conditioned upon the
47 following: the minimum hourly fee-for-service and managed care reimbursement
48 rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty
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1 Nursing services shall be \$63 per hour for registered nurses and \$51 for licensed
2 practical nurses.

3 Of the amount hereinabove appropriated for the General Medical Services program
4 classification, the Commissioners of Human Services and Health shall establish a
5 system to utilize unopened and unexpired prescription drugs previously dispensed
6 but not administered to individuals residing in nursing facilities.

7 The amount hereinabove appropriated for the General Medical Services program
8 classification is subject to the following condition: payment is authorized for limited
9 prenatal medical care provided by clinics, or in the case of radiology and clinical
10 laboratory services ordered by a clinic, as well as prenatal outpatient hospital
11 services and perinatal doula services, for New Jersey pregnant women who, except
12 for financial requirements, are not eligible for any other State or federal health
13 insurance program.

14 Notwithstanding the provisions of any law or regulation to the contrary, effective July
15 1, 2009, no payments for partial care services in mental health clinics, as hereinabove
16 appropriated in the General Medical Services program classification shall be
17 provided unless the services are given prior authorization by professional staff
18 designated by the Department of Human Services.

19 The amount hereinabove appropriated for the General Medical Services program
20 classification may be used to pay financial rewards to individuals or entities who
21 report instances of health care-related fraud and/or abuse involving the programs
22 administered by the Division of Medical Assistance and Health Services (DMAHS),
23 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New
24 Jersey General Public Assistance programs. Rewards may be paid only when the
25 reports result in a recovery by DMAHS, and only if other conditions established by
26 DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000,
27 whichever is less. Notwithstanding the provisions of any law or regulation to the
28 contrary, but subject to any necessary federal approval and/or change in federal law,
29 receipt of such rewards shall not affect an applicant's individual financial eligibility
30 for the programs administered by DMAHS, or for PAAD or Work First New Jersey
31 General Public Assistance programs.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
33 hereinabove appropriated for the General Medical Services program classification
34 are subject to the following condition: the Commissioner of Human Services is
35 authorized to implement a pilot program, effective on or after January 1, 2015, to
36 remove the NJ FamilyCare eligibility determination and redetermination process
37 from one or more county welfare agencies, as determined by the Commissioner of
38 Human Services, subject to any required federal approval.

39 Of the amount hereinabove appropriated in the General Medical Services program
40 classification, there shall be transferred to various accounts, including Direct State
41 Services and State Aid accounts, such amounts, not to exceed \$11,500,000, as are
42 necessary to pay for the administrative costs of the program classification, subject
43 to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
45 hereinabove appropriated to the General Medical Services program classification are
46 subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
47 whose applications to enroll in the NJ FamilyCare program were received on or after
48 March 1, 2010: (i) whose family gross income does not exceed 200 percent of the
49 federal poverty level; (ii) who have no health insurance, as determined by the
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Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the NJ FamilyCare program by verifying income through any means authorized by the "Children's Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including through electronic matching of data files provided that any consents, if required, under State or federal law for such matching are obtained.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall enroll, under standard procedures, and reimburse, for qualified services, any midwife licensed to practice by the State Board of Medical Examiners pursuant to R.S.45:10-1 et seq.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts appropriated hereinabove to support the State share of Medicaid home and community based services (HCBS), an amount not to exceed the total enhanced federal matching rate provided for such services pursuant to the "American Rescue Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to implement program and rate adjustments that enhance, expand, or strengthen Medicaid HCBS services, as required by federal law; provided, however, that such program and rate changes shall be determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, and shall be consistent with Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare and Medicaid Services and required by the "American Rescue Plan Act of 2021" and federal regulation.

Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the department within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, payments from appropriations hereinabove in the General Medical Services program classification for special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are subject to the following condition: subject to the approval of any required State plan amendment by the federal Centers for Medicare and

1 Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-
2 1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a
3 prospective per diem rate for Medicaid fee-for-service recipients established by the
4 Division of Medical Assistance and Health Services. The base year prospective per
5 diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and
6 shall be updated by the economic factor specified in N.J.A.C. 10:52-5.13. Provided
7 however, in the event that the number of licensed beds decreases by 20 percent or
8 more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports
9 not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016
10 shall be prospectively settled based on the per diem rate in effect and paid on June
11 30, 2015, adjusted to deflate to the applicable cost report year.

12 Of the amounts hereinabove appropriated for General Medical Services, effective
13 January 1, 2018 such sums as are necessary shall be made available to reimburse
14 medical professionals for advance care planning visits consistent with current
15 Medicare reimbursement policy.

16 Notwithstanding the provisions of any law or regulation to the contrary, in order to
17 ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g)
18 (2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division
19 of Workers' Compensation shall make their records available to the Division of
20 Medical Assistance and Health Services or the State's authorized third party liability
21 services contractor for the purpose of matching no less frequently than on a monthly
22 basis with the Division of Medical Assistance and Health Services' records in order
23 to identify current or former Medicaid/NJ FamilyCare beneficiaries who have
24 recovered or may recover payments from any third party as defined in subsection m.
25 of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for
26 the purpose of coordination of benefits and recovery when appropriate, utilizing, if
27 necessary, personal identifying information as common identifiers consistent with
28 federal law.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount
30 hereinabove appropriated for the General Medical Services program classification is
31 subject to the following condition: amounts received by the State from a Class II
32 facility with greater than 500 licensed beds pursuant to an intergovernmental transfer
33 agreement are appropriated to serve as the non-federal share of supplemental
34 Medicaid reimbursements, subject to federal approval, and subject to the approval
35 of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
37 hereinabove appropriated for the General Medical Services program classification
38 are subject to the following condition: from the amounts hereinabove appropriated,
39 payments may be made, subject to any required federal approval, to support any
40 authorized demonstration program undertaken by the Division of Medical
41 Assistance and Health Services pursuant to Section 1115 of the Social Security Act
42 upon receipt of federal approval, subject to the approval of the Director of the
43 Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary and subject to
45 any required federal approval, in order to implement the perinatal episode of care
46 pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove
47 appropriated in the General Medical Services program classification, payments may
48 be made to support shared savings initiatives, incentive payments, and other quality
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1 and cost improvements, subject to the approval of the Director of the Division of
2 Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for the General Medical Services program classification is
5 subject to the following condition: amounts received by the State from Bergen
6 County pursuant to an intergovernmental transfer agreement established via the New
7 Jersey Medicaid Access to Physician Services Program are authorized to be used as
8 necessary by the Director of the Division of Budget and Accounting and the Division
9 of Medical Assistance and Health Services, consistent with Centers for Medicare
10 and Medicaid Services guidelines, solely to maximize federal Medicaid payments to
11 physicians and non--physician professionals who are affiliated or employed by New
12 Bridge Medical Center.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
14 hereinabove appropriated in the General Medical Services program classification,
15 an amount not to exceed \$10,000,000 is appropriated to pay for payment rate
16 increases per medical encounter for reproductive health services as determined by
17 the Division of Medical Assistance and Health Services in the Department of Human
18 Services, subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary and subject to
21 any required federal approval, from the amounts appropriated in the General Medical
22 Services program classification, Managed Care Organizations are to establish a
23 program that provides an enhanced payment for well--child and sick visit claims
24 submitted for children under four years of age at Healthy Steps sites who show proof
25 they are meeting or are on track to meet Healthy Steps model fidelity.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
27 hereinabove appropriated within the General Medical Services program
28 classification are conditioned on the following: subject to any federal regulation to
29 the contrary, federally qualified health centers shall be funded for any reduction in
30 revenue due to the decrease in Medicare Prospective Payment System rates during
31 State Fiscal Year 2022, that were applied during State Fiscal Year 2023, subject to
32 the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or
34 regulation to the contrary, and subject to approval by the federal government, the
35 amounts hereinabove appropriated for General Medical Services program
36 classification are subject to the following condition: the Division of Medical
37 Assistance and Health Services shall increase reimbursement for ambulance
38 services, including basic life support emergency and nonemergency ambulance
39 services and specialty care transport services, provided to Medicaid Managed Care
40 and Medicaid fee for service recipients who are also Medicare eligible to the
41 applicable Medicare rate.

42 Subject to federal approval, the appropriations for those programs within the General
43 Medical Services program classification are conditioned upon the Department of
44 Human Services implementing policies that would limit the ability of individuals
45 who have the financial ability to provide for their own long-term care needs to
46 manipulate current NJ FamilyCare rules to avoid payment for that care. The Division
47 of Medical Assistance and Health Services shall require, in the case of a married
48 individual requiring long-term care services, that the portion of the couple's
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resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than \$89.50, \$79.50, and \$69.50, respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee--for--service and managed care per diem reimbursement rates for adult medical day care providers shall be \$92.08.

Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the General Medical Services program classification, shall be provided unless the services are given prior authorization by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged, Blind and Disabled account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: physical therapy, occupational therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program

classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$804 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2024 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2024 shall be applied from July 1, 2024, through September 30, 2024, and the first add-on as calculated in section 4 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2024; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2025 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2023, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or

F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations (a) shall receive a performance add-on of \$3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2022, Q4 2022, Q1 2023 and Q2 2023, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2025 survey period, (d) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of \$1.25 for the following CMS staff measures where the nursing facility has not failed to reported any data for any of the reporting periods Q4 2021, Q1 2022, Q2 2022, Q3 2022, Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of Q4 2022, Q1 2023, Q2 2023 and Q3 2023, as calculated by the Department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2021, Q1 2022, Q2 2022, and Q3 2022, as calculated by the Department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day, (8) each nursing facility shall be eligible to receive a per diem adjustment that shall be calculated based upon an additional \$37,200,000 in State and \$37,200,000 in federal appropriations, except that if the Department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting

1 methodology, plus the performance add-ons defined above, subject to the approval
2 of the Director of the Division of Budget and Accounting; and (9) within 30 days of
3 setting nursing facility Medicaid reimbursement rates based upon Medicaid cost
4 reports submitted by nursing homes, the Commissioner of Human Services shall
5 report to the Legislature on the differential between the average per diem nursing
6 home Medicaid rate and the average per diem cost of providing nursing home care
7 to Medicaid beneficiaries.

8 Notwithstanding the provisions of N.J.A.C.10:166-1.1 et seq. or any other law or
9 regulation to the contrary, the amounts hereinabove appropriated within the General
10 Medical Services program classification for medical day care services shall be
11 subject to the following condition: the daily reimbursement for fee-for-service
12 pediatric medical day care services shall remain at the rate established in the
13 preceding fiscal year.

14 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
15 regulation to the contrary, and subject to any required federal approval, the amounts
16 hereinabove appropriated within the General Medical Services program
17 classification are subject to the following conditions: (1) Long-Term Care
18 Behavioral Health nursing facilities approved pursuant to the Department of Health's
19 expedited certificate of need being paid on a fee-for-service basis for custodial care
20 shall be reimbursed at a per diem rate equal to 85 percent of the simple average of
21 all Class III (special care) Long-Term Care Specialized Behavior Modification
22 nursing facility rates minus any performance add-on amounts; (2) for the purposes
23 of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate
24 shall not include, if the nursing facility is eligible for reimbursement, the difference
25 between the full calculated provider tax add-on and the quality-of-care portion of
26 the provider tax add-on, which difference shall be payable as an allowable cost
27 pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) the
28 add-ons used for fiscal year 2024 shall be applied from July 1, 2024, through
29 September 30, 2024 and the first add-on as calculated in herein shall be applied to
30 both MCO and fee-for-service per diem reimbursement rates effective October 1,
31 2024; except that if the Department promulgates regulations implementing a new
32 rate setting methodology in the current fiscal year, nursing facilities shall be
33 reimbursed in accordance with that rate setting methodology, subject to the approval
34 of the Director of the Division of Budget and Accounting.

35 Such amounts as may be necessary are hereinabove appropriated from the General Fund
36 for the payment of increased nursing home rates to reflect the costs incurred due to
37 the payment of a nursing home provider assessment, pursuant to the "Nursing Home
38 Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.),
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amount
41 hereinabove appropriated in the General Medical Services program classification
42 for the managed care state directed payment program pursuant to 42 CFR 438.6(c)
43 that provides a supplemental payment for each acute care hospital outpatient visit is
44 subject to the condition that hospitals shall demonstrate by January 1, 2025
45 participation in the New Jersey Department of Health's New Jersey Health
46 Information Network (NJHIN); so long as the NJHIN and its vendors maintain
47 policies and procedures to ensure that the minimum necessary personal health
48 information (PHI) is collected, used, disclosed or stored; develops and implements
49 a cyber security incident program; maintains adequate cyber security insurance; and,
50

1 assumes sole responsibility for notification of any breach of PHI. For purposes of
2 this paragraph, demonstrated participation in the NJHIN shall mean: (1) the hospital
3 has directly, or indirectly through another Trusted Data Sharing Organization,
4 executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN
5 Business Associate Agreement; (2) the hospital participates in bi-directional
6 Statewide Admission, Discharge, Transfer Notification using industry standard data
7 exchange technology, and (3) the hospital participates in bi-directional Continuity
8 of Care document (CCDA) exchange using industry standard data exchange
9 technology with at least 90% data conformance to standards as reported in hospital
10 performance reports as determined by the Commissioner of Health; except hospitals
11 may apply for a hardship exception to be adjudicated by the Commissioner of Health.

12 Notwithstanding the provisions of any law or regulation to the contrary, such sums as
13 shall be necessary, as determined by the Commissioner of Human Services, to
14 implement the provisions of P.L.2023, c.181 (C.30:4D-7ll.1 et seq.) requiring an
15 enhanced per diem reimbursement rate for nursing facilities providing services to a
16 NJ FamilyCare beneficiary residing in a single occupancy room are appropriated,
17 subject to the approval of the Director of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, an amount up
19 to the total collected in liquidated damages from Managed Care Organizations
20 pursuant to P.L.2021, c.276 (C.30:4D-7ff et seq.) for failure to meet network
21 adequacy standards may be transferred to administration accounts to fund costs
22 incurred in monitoring network adequacy, subject to the approval of the Director of
23 the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
25 any required federal approval, the amounts hereinabove appropriated within the
26 General Medical Services program classification are subject to the following
27 conditions: (1) the Division of Medical Assistance and Health Services shall
28 establish a managed care state directed payment program pursuant to 42 CFR
29 438.6(c) and that provides a supplemental payment for each acute care hospital
30 outpatient visit for which NJ FamilyCare is the primary payer and there is no third-
31 party liability; (2) an outpatient visit is defined as all services billed on a single UB-
32 92, UB-04 or successor claim form related to a singular diagnosis or treatment of
33 services, which did not result in hospitalization; (3) public hospitals shall receive a
34 Medicaid outpatient add-on equal to the difference between the statewide average
35 commercial rate (ACR) and the average managed care payment per hospital
36 outpatient visit, where (a) the average managed care payment per hospital outpatient
37 visit shall be calculated by dividing the total amount of managed care hospital
38 outpatient payments by the number of visits, calculated on managed care encounter
39 payments for which NJ FamilyCare was the primary payer for calendar year 2022,
40 with payment dates between January 1, 2022, and June 30, 2023, with a run-date of
41 not later than September 12, 2023, (b) the ACR shall be calculated using the 2022
42 Audited Acute Care Hospital (ACH) Cost Reports submitted to the Department of
43 Health as follows: (i) the ACR numerator equals a hospital's gross revenue from
44 patient care for payers as reported on Form E6, Line 1, Column A, Column B,
45 Column F, and Column I minus prior year allowances and adjustments as reported
46 on Form E6, Line 2, Column A, Column B, Column F, and Column I minus current
47 year allowances as reported on Form E6, Line 3, Column A, Column B, Column F
48 and Column I, (ii) the ACR denominator equals the sum of the hospital's visits as
49 reported on Form B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the
50

1 ACR equals the sum of the ACR numerators divided by the sum of the ACR
2 denominators for all hospitals submitting an ACH cost report; (4)(a) the remaining
3 non-public, acute care hospitals shall be ranked by their Relative Medicaid
4 Percentage (RMP) from highest to lowest, which shall be calculated using the 2022
5 ACH Cost Reports submitted to the Department of Health and shall be calculated as
6 follows: (i) the RMP numerator equals a hospital's gross revenue from patient care
7 as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii) the RMP
8 denominator equals a hospital's gross revenue from patient care as reported on Form
9 E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP
10 denominator for each hospital submitting an ACH cost report, and (iv) for instances
11 where hospitals that have a single Medicare identification number submit a separate
12 ACH Cost Report for each individually licensed hospital, the ACH Cost Report data
13 for those hospitals shall be consolidated to the single Medicare identification
14 number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an
15 outpatient add-on equal to \$200 per visit, hospitals with an RMP ranking of 16
16 through 30 shall receive an outpatient add on equal to \$150 per visit, hospitals with
17 an RMP ranking of 31 through 45 shall receive an outpatient add on equal to \$100
18 per visit, and hospitals ranked 46 and lower shall receive an outpatient add on equal
19 to \$50 per visit; (5) each of the hospitals located in the ten municipalities in the State
20 containing a hospital that have the lowest median annual household income
21 according to Table S1901 from the 2022 American Community Survey (ACS) 5-Yr
22 Estimate Released December 7, 2023, shall be ranked from the hospital with the
23 highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care
24 outpatient hospital services to the hospital with the lowest hospital-specific
25 reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services,
26 as calculated on managed care encounter payments for which NJ FamilyCare was
27 the primary payer for calendar year 2022, with payment dates between January 1,
28 2022, and June 30, 2023, with a run-date of not later than September 12, 2023, and
29 the hospital in each of the ten municipalities, if any, with the highest reimbursed
30 Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive
31 a 25 percent increase to their designated tier's add-on payment, unless such hospital
32 is publicly owned; (6) hospitals shall receive interim quarterly Medicaid managed
33 care outpatient hospital payments on or about the 15th of the first month of each
34 quarter based on calendar year 2022 outpatient visits as calculated in (5) above,
35 which shall be reconciled to actual fiscal year utilization in the subsequent fiscal
36 year's April payment. In addition, notwithstanding the provisions of any law or
37 regulation to the contrary, from the amounts hereinabove appropriated for the
38 General Medical Services program classification, the Department of Human
39 Services shall conduct an assessment of the viability and cost to the State of a
40 supplemental Medicaid add-on payment to physician practices that are affiliated
41 with hospital systems for services provided to Medicaid recipients, which may
42 differentiate based on delivery systems employed in different health systems. The
43 Commissioner of Human Services shall report to the Legislature whether such
44 funding is consistent with federal approvals and does not jeopardize any federal
45 funding.

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$3,043,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$5,469,000
55-7530	Programs for the Aged	\$1,330,000
	(From General Fund: \$459,000)	
	(From Casino Revenue Fund: \$871,000)	
57-7530	Office of the Public Guardian.....	\$2,459,000
Total Direct State Services Appropriation, Division		
of Aging Services		\$12,301,000
(From General Fund: \$11,430,000)		
(From Casino Revenue Fund: \$871,000)		

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,967,000)
Salaries and Wages (CRF)	(\$796,000)
Materials and Supplies	(\$137,000)
Materials and Supplies (CRF).....	(\$14,000)
Services Other Than Personal.....	(\$1,715,000)
Services Other Than Personal (CRF)	(\$47,000)
Maintenance and Fixed Charges	(\$372,000)
Maintenance and Fixed Charges (CRF)	(\$2,000)
Special Purpose:.....	
55 Federal Programs for the Aged	(\$139,000)
55 NJ Elder Index.....	(\$100,000)
Additions, Improvements and	
Equipment (CRF).....	(\$12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$89,824,000
	(From General Fund: \$84,735,000)	
	(From Casino Revenue Fund: \$5,089,000)	
55-7530	Programs for the Aged	\$60,397,000
	(From General Fund: \$44,563,000)	
	(From Casino Revenue Fund: \$15,834,000)	
Total Grants-in-Aid Appropriation, Division of		
Aging Services		\$150,221,000
(From General Fund: \$129,298,000)		
(From Casino Revenue Fund: \$20,923,000)		

Grants-in-Aid:

24	Senior Save Navigator Grant Program (P.L.2023, c.79)	(\$6,700,000)
24	Pharmaceutical Assistance to the Aged - Claims	(\$666,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims	(\$74,253,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)	(\$5,089,000)
24	Senior Gold Prescription Discount Program	(\$3,116,000)
55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ.....	(\$650,000)
55	Community Based Senior Programs	(\$42,663,000)
55	Community Based Senior Programs (CRF).....	(\$15,834,000)
55	Jewish Federation of New Jersey - Meals on Wheels Program.....	(\$500,000)
55	Bright Side Manor, Teaneck.....	(\$500,000)
55	Jewish Community Housing Corporation of Metropolitan New Jersey - Assited Living Services to Low-Income Seniors	(\$250,000)

Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for the expansion of long-term care services and supports for older adults and individuals seeking home and community based services.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare

Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a

professional fee, that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

1 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
2 to the Aged and Disabled and the Senior Gold Prescription Discount programs, there
3 are appropriated such additional amounts from the General Fund and available
4 federal matching funds as may be required for the payment of claims, credits, and
5 rebates, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the
8 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
9 and the Senior Gold Prescription Discount Program are conditioned upon the
10 Department of Human Services coordinating benefits with any voluntary
11 prescription drug mail-order or specialty pharmacy in a Medicare Part D provider
12 network or private third party liability plan network for beneficiaries enrolled in a
13 Medicare Part D program or beneficiaries with primary prescription coverage that
14 requires use of mail order. The mail-order program may waive, discount, or rebate
15 the beneficiary copayment and mail-order pharmacy providers may dispense up to a
16 90-day supply on prescription refills with the voluntary participation of the
17 beneficiary, subject to the approval of the Commissioner of Human Services and the
18 Director of the Division of Budget and Accounting.

19 Consistent with the requirements of the federal "Medicare Prescription Drug,
20 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
21 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
22 to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD)
23 programs and Senior Gold Prescription Discount Program recipients, no funds
24 hereinabove appropriated to the PAAD program or Senior Gold Prescription
25 Discount Program accounts shall be expended for any individual unless the
26 individual enrolled in the PAAD program or Senior Gold Prescription Discount
27 Program provides all data necessary to enroll the individual in Medicare Part D,
28 including data required for the subsidy assistance, as outlined by the Centers for
29 Medicare and Medicaid Services.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
32 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior
33 Gold Prescription Discount Program shall be conditioned upon the following
34 provision: no funds shall be appropriated for the refilling of a prescription drug when
35 paid by PAAD or the Senior Gold Prescription Discount Program as the primary
36 payer until such time as the original prescription is 85 percent finished.

37 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
38 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
39 Disabled program or the Senior Gold Prescription Discount Program shall be
40 expended for diabetic testing materials and supplies which are covered under the
41 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs
42 used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not
43 limited to: drugs used for baldness, weight loss, and skin conditions.

44 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
45 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
46 Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall
47 be expended to cover medications not on the formulary of a PAAD program or
48 Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan.
49 This exclusion shall not apply to those drugs covered by the PAAD program and
50

1 Senior Gold Prescription Discount Program which are specifically excluded by the
2 federal Medicare Prescription Drug Program. In addition, this exclusion shall not
3 impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
4 Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the
5 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
6 plan.

7 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
8 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior
9 Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and
10 Community Based Senior Programs are available for the payment of obligations
11 applicable to prior fiscal years.

12 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the
13 Aged - Claims and Senior Gold Prescription Discount Program, an amount not to
14 exceed \$2,850,000 may be transferred to various accounts as required, including
15 Direct State Services accounts, subject to the approval of the Director of the Division
16 of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, no funds
18 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
19 program and Senior Gold Prescription Discount Program accounts shall be available
20 as payment as a PAAD program or the Senior Gold Prescription Discount Program
21 benefit to any pharmacy that is not enrolled as a participating pharmacy in a
22 pharmacy network under Medicare Part D.

23 In order to permit flexibility in implementing ElderCare Initiatives hereinabove
24 appropriated as part of Community Based Senior Programs, amounts may be
25 transferred between Direct State Services and Grants-In-Aid accounts, subject to the
26 approval of the Director of the Division of Budget and Accounting. Notice thereof
27 shall be provided to the Legislative Budget and Finance Officer on the effective date
28 of the approved transfer.

29 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
30 to the Aged and Disabled program, there are appropriated such additional amounts
31 as may be required from the Casino Revenue Fund and available federal matching
32 funds for the payment of claims, credits, and rebates, subject to the approval of the
33 Director of the Division of Budget and Accounting.

34 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
35 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are
36 available for the payment of obligations applicable to prior fiscal years.

37 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
38 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource
39 benefits, notwithstanding any provision contained in contracts, wills, agreements, or
40 other instruments. Any provision in a contract of insurance, will, trust agreement, or
41 other instrument which reduces or excludes coverage or payment to an individual
42 because of that individual's eligibility for or receipt of PAAD benefits shall be void,
43 and no PAAD payments shall be made as a result of any such provision.

44 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged
45 and Disabled-Claims program, notwithstanding the provisions of section 3 of
46 P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the
47 copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall
48 be \$5 for generic drugs and \$7 for brand name drugs.
49
50

1 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
2 approval of a plan by the Commissioner of Human Services, no funds appropriated
3 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
4 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is
5 the primary payer, unless participating pharmaceutical manufacturing companies
6 execute contracts with the Department of Human Services. Name brand
7 manufacturers must provide for the payment of rebates to the State on the same basis
8 as provided for in subsections (a) through (c) of section 1927 of the federal Social
9 Security Act, 42 U.S.C. s.1396r-8.

10 Notwithstanding the provisions of any law or regulation to the contrary, no funds
11 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
12 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless
13 participating pharmaceutical manufacturing companies execute contracts with the
14 Department of Human Services, providing for the payment of rebates to the State
15 provided, however, nothing in this paragraph shall apply to insulin products.
16 Furthermore, rebates from pharmaceutical manufacturing companies for
17 prescriptions purchased by the PAAD program shall continue during the current
18 fiscal year, provided that the manufacturers' rebates for PAAD claims paid as
19 secondary to Medicare Part D shall apply only to the amount paid by the State under
20 the PAAD program. All revenues from such rebates during the current fiscal year
21 are appropriated for the PAAD program.

22 Notwithstanding the provisions of any law or regulation to the contrary, the
23 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
24 are conditioned upon the Department of Human Services coordinating benefits with
25 any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part
26 D provider network or private third party liability plan network for beneficiaries
27 enrolled in a Medicare Part D program or beneficiaries with primary prescription
28 coverage that requires use of mail-order. The mail-order program may waive,
29 discount, or rebate the beneficiary copayment and mail-order pharmacy providers
30 may dispense up to a 90-day supply on prescription refills with the voluntary
31 participation of the beneficiary, subject to the approval of the Commissioner of
32 Human Services and the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount
34 hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled
35 (PAAD) program is conditioned upon the Department of Human Services
36 coordinating the benefits of the PAAD program with the prescription drug benefits
37 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act
38 of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition
39 against State automatic enrollment of PAAD program recipients in the federal
40 program. The PAAD program benefit and reimbursement shall only be available to
41 cover the beneficiary cost share to in-network pharmacies and for deductible and
42 coverage gap costs, as determined by the Commissioner of Human Services,
43 associated with enrollment in Medicare Part D for beneficiaries of the PAAD and
44 the Senior Gold Prescription Discount Program, and for Medicare Part D premium
45 costs for PAAD program beneficiaries.

46 Notwithstanding the provisions of any law or regulation to the contrary, no funds
47 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
48 program and the Senior Gold Prescription Discount Program accounts shall be
49 available as payment as a PAAD program or Senior Gold Prescription Discount
50

1 Program benefit to any pharmacy that is not enrolled as a participating pharmacy in
2 a pharmacy network under Medicare Part D.

3 Consistent with the requirements of the federal "Medicare Prescription Drug,
4 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
5 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
6 to the Aged and Disabled (PAAD) program recipients, no funds hereinabove
7 appropriated from the PAAD account shall be expended for any individual enrolled
8 in the PAAD program unless the individual provides all data that may be necessary
9 to enroll the individual in Medicare Part D, including data required for the subsidy
10 assistance, as outlined by the Centers for Medicare and Medicaid Services.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount
12 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
13 Disabled (PAAD) program shall be conditioned upon the following provision: no
14 funds shall be appropriated for the refilling of a prescription drug paid by PAAD as
15 a primary payer until such time as the original prescription is 85 percent finished.

16 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
17 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
18 Disabled (PAAD) program shall be expended to cover medications not on the
19 formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion
20 shall not apply to those drugs covered by PAAD which are specifically excluded by
21 the federal Medicare Prescription Drug Program. In addition, this exclusion shall
22 not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
23 Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the
24 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
25 plan.

26 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
27 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
28 Disabled (PAAD) program shall be expended for diabetic testing materials and
29 supplies which are covered under the federal Medicare Part B program, or for
30 vitamins, cough/cold medications, drugs used for the treatment of erectile
31 dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness,
32 weight loss, and skin conditions.

33 Notwithstanding the provisions of any law or regulation to the contrary, no funds
34 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
35 classification and the Senior Gold Prescription Discount Program account shall be
36 expended for fee-for-service prescription drug claims with no Medicare Part D
37 coverage except under the following conditions: (1) the maximum allowable cost for
38 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
39 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
40 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
41 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
42 less a volume discount, in the absence of a NADAC price, that is consistent with the
43 NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit
44 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
45 services for brand-name multi-source drugs and multi-source drugs in the absence
46 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
47 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
48 professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
49 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
50

providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider’s usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider’s usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$140,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

55-7530	Programs for the Aged	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
	Total State Aid Appropriation, Division of Aging	
	Services.....	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
State Aid:		
55	County Offices on Aging (PTRF)	(\$2,454,000)
55	Older Americans Act – State Share	(\$4,538,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	\$2,256,000
	Total Direct State Services Appropriation, Division of Disability Services	<u>\$2,256,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$1,724,000)
	Materials and Supplies	(\$4,000)
	Services Other Than Personal.....	(\$269,000)
	Maintenance and Fixed Charges	(\$9,000)
	Special Purpose:	
27	Disability Information Hub	(\$250,000)

GRANTS-IN-AID

27-7545	Disability Services	\$16,207,000
	(From General Fund:	\$12,473,000)
	(From Casino Revenue Fund:	\$3,734,000)
	Total Grants-in-Aid Appropriation, Division of Disability Services	<u>\$16,207,000</u>
	(From General Fund:	\$12,473,000)
	(From Casino Revenue Fund:	\$3,734,000)

Grants-in-Aid:

27	Personal Assistance Services Program..	(\$7,375,000)
27	Personal Assistance Services Program (CRF).....	(\$3,734,000)
27	Transportation/Vocational Services for the Disabled	(\$2,098,000)
27	New Jersey Association of Centers for Independent Living	(\$3,000,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed \$500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for

purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$65,233,000
99-7610	Administration and Support Services	\$21,371,000
Total Direct State Services Appropriation,		
Operation and Support of Educational Institutions ..		<u>\$86,604,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$44,179,000)
Materials and Supplies	(\$23,636,000)
Services Other Than Personal.....	(\$9,541,000)
Maintenance and Fixed Charges	(\$8,288,000)
Additions, Improvements and	
Equipment.....	(\$960,000)

The State appropriation for the State’s developmental centers is based on ICF/IDD revenues of \$269,236,000, provided that if the ICF/IDD revenues exceed \$269,236,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$7,545,000
99-7601	Administration and Support Services	\$8,480,000

1	Total Direct State Services Appropriation,	
2	Community Programs.....	\$16,025,000
3		
4	Direct State Services:	
5	Personal Services:	
6	Salaries and Wages	(\$7,381,000)
7	Materials and Supplies	(\$169,000)
8	Services Other Than Personal.....	(\$2,086,000)
9	Maintenance and Fixed Charges	(\$1,840,000)
10	Special Purpose:.....	
11	08 New Jersey Donated Dental	
12	Program.....	(\$170,000)
13	08 START Regional Response Teams	
14	to Address Behavioral Health	
15	Crisis in Individuals with	
16	Intellectual or Developmental	
17	Disabilities	(\$3,200,000)
18	99 Developmental Disabilities Council .	(\$298,000)
19	Additions, Improvements and	
20	Equipment.....	(\$881,000)
21		
22		
23		
24		

GRANTS-IN-AID

27	01-7601 Purchased Residential Care	\$1,247,113,000
28	(From General Fund:	\$657,162,000)
29	(From Casino Revenue Fund:	\$589,951,000)
30	02-7601 Social Supervision and Consultation	\$153,494,000
31	03-7601 Adult Activities.....	\$301,683,000
32	Total Grants-in-Aid Appropriation, Community	
33	Programs	\$1,702,290,000
34	(From General Fund:	\$1,112,339,000)
35	(From Casino Revenue Fund:	\$589,951,000)
36		

Grants-in-Aid:

38	01 CCP - Individual Supports	(\$462,151,000)
39	01 CCP - Individual Supports (CRF)	(\$589,951,000)
40	01 Skill Development Homes	(\$5,498,000)
41	01 Client Housing.....	(\$38,990,000)
42	01 Contracted Services	(\$97,200,000)
43	01 Direct Support Professionals Wage	
44	Increase	(\$53,148,000)
45	02 Office for Prevention of	
46	Developmental Disabilities.....	(\$559,000)
47	02 CCP - Individual and Family Support	
48	Services.....	(\$43,668,000)
49		

02	Supports Program - Individual and Family Support Services.....	(\$109,267,000)
03	Supports Program - Employment and Day Services	(\$113,673,000)
03	CCP - Employment and Day Services..	(\$188,010,000)
01	LADACIN Network - Monmouth County.....	(\$100,000)
01	Recycle Ramp Program - Habitat for Humanity Salem County.....	(\$75,000)

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$5,000,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for CCP - Individual and Family Support Services is conditioned upon the following: the fee-for-service rate for behavioral supports assessment/plan development shall be \$22.05 for each 15 minutes and the fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26 for each 15 minutes.

The amount hereinabove appropriated for Supports Program – Employment and Day Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/IDD facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$1,338,638,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	\$8,715,000
99-7560	Administration and Support Services	\$2,663,000
Total Direct State Services Appropriation,		
	Commission for the Blind and Visually Impaired ...	<u>\$11,378,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,893,000)
Materials and Supplies	(\$126,000)
Services Other Than Personal.....	(\$766,000)
Maintenance and Fixed Charges	(\$456,000)
Special Purpose:.....	
11 Tuition Reimbursements for	
Teachers of the Visually Impaired .	(\$213,000)
11 Technology for the Visually	
Impaired	(\$746,000)
Additions, Improvements and	
Equipment.....	(\$178,000)

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,900,000
Total Grants-in-Aid Appropriation, Commission for		
the Blind and Visually Impaired		\$3,900,000

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(\$2,021,000)
11	Services to Rehabilitation Clients	(\$1,262,000)

Notwithstanding the provisions of N.J.A.C.10:91-7.1 or any other law or regulation to the contrary, the amount appropriated for Services to Rehabilitation Clients for reimbursement to providers for vision exam services shall be: \$250 for a low vision exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-up exam.

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$40,213,000
Total Direct State Services Appropriation, Division		
of Family Development		\$40,213,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$17,120,000)
	Materials and Supplies	(\$330,000)
	Services Other Than Personal	(\$4,944,000)
	Maintenance and Fixed Charges	(\$843,000)
Special Purpose:		
15	Electronic Benefit	
	Transfer/Distribution System	(\$5,529,000)
15	Work First New Jersey -	
	Technology Investment	(\$10,489,000)
15	Supplemental Nutrition Assistance	
	Program - Process Technology	
	Improvements	(\$750,000)
	Additions, Improvements and	
	Equipment	(\$208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information, which shall include up-to-date, non-modeled employment and income data provided by employers, from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$539,206,000
	Total Grants-in-Aid Appropriation, Division of	
	Family Development	\$539,206,000
Grants-in-Aid:		
15	Work First New Jersey - Training	
	Related Expenses.....	(\$1,967,000)
15	Work First New Jersey Support	
	Services.....	(\$26,460,000)
15	Work First New Jersey Child Care.....	(\$482,505,000)
15	Kinship Care Initiatives	(\$5,416,000)
15	Hackensack Meridian Health- Fresh	
	Match Program Expansion.....	(\$1,500,000)
15	SSI Attorney Fees	(\$1,823,000)
15	Utility Assistance Payments.....	(\$3,297,000)
15	Substance Use Disorder Initiatives.....	(\$15,113,000)
15	South Jersey Dream Center - Food	
	Distribution Center	(\$100,000)
15	The Care Center of New Jersey - Food	
	for HOPE	(\$1,025,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

1 The unexpended balances at the end of the preceding fiscal year in accounts where
2 expenditures are required to comply with Maintenance of Effort requirements as
3 specified in the federal "Personal Responsibility and Work Opportunity
4 Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Of the amounts appropriated for Work First New Jersey, amounts may be transferred
7 to the various departments in accordance with the Division of Family Development's
8 agreements, subject to the approval of the Director of the Division of Budget and
9 Accounting. Any unobligated balances remaining from funds transferred to the
10 departments shall be transferred back to the Division of Family Development,
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 In order to permit flexibility in the handling of appropriations and ensure the timely
13 payment for services provided to clients within Division programs, including but not
14 limited to Social Services for the Homeless, amounts may be transferred between
15 the various items of General Fund and Property Tax Relief Fund appropriations
16 within the Income Maintenance Management program classification, subject to the
17 approval of the Director of the Division of Budget and Accounting. Notice thereof
18 shall be provided to the Legislative Budget and Finance Officer on the effective date
19 of the approved transfer.

20 The amounts hereinabove appropriated for the Work First New Jersey Program are
21 subject to the following condition: such sums as may be necessary are allocated for
22 the provision of voluntary intensive case management services to all eligible
23 program recipients.

24 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
25 the amounts hereinabove appropriated for Work First New Jersey Child Care, an
26 amount not to exceed \$50,100,000 is appropriated from the Workforce Development
27 Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D--9),
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, no funds
30 hereinabove appropriated for before-school, after-school, and summer "wrap
31 around" child care shall be expended except in accordance with the following
32 condition: Effective September 1, 2010, families with incomes between 101 percent
33 and 250 percent of the federal poverty level who reside in districts who received
34 Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school
35 year shall be subject to a copayment for "wrap around" child care, based upon a
36 schedule approved by the Department of Human Services and published in the New
37 Jersey Register, and effective September 1, 2010, families who reside in districts
38 who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-
39 2008 school year must meet the eligibility requirements under the New Jersey Cares
40 for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive
41 free or subsidized "wrap around" child care.

42 In addition to the amounts hereinabove appropriated for Work First New Jersey Child
43 Care, there are appropriated such amounts as may be necessary, as determined by
44 the Commissioner of the Department of Human Services, to fund the Work First
45 New Jersey Child Care Program, subject to the approval of the Director of the
46 Division of Budget and Accounting.

47 In addition to the amounts hereinabove appropriated for Social Services for the
48 Homeless, there is appropriated to the Division of Family Development in the
49 Department of Human Services, subject to the approval of the Director of the
50

1 Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used
2 to provide case management services to individuals who qualify for such services
3 pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.
4 The unexpended balance at the end of the preceding fiscal year in the Thriving By Three
5 Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the
6 approval of the Director of the Division of Budget and Accounting.
7 Notwithstanding the provisions of any law, rule or regulation to the contrary, every
8 household in the State that is eligible to receive benefits under the Supplemental
9 Nutrition Assistance Program (SNAP) established pursuant to the "Food and
10 Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a
11 minimum annual energy assistance payment of \$21 in order to qualify the household
12 for a heating and cooling standard utility allowance under SNAP, in accordance with
13 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been
14 unavailable to the household under the State and federal criteria for SNAP and any
15 applicable energy assistance programs that were in place as of July 1, 2013.
16 The unexpended balance at the end of the preceding fiscal year in the Hackensack
17 Meridian Health- Fresh Match Program Expansion account is appropriated for the
18 same purpose, subject to the approval of the Director of the Division of Budget and
19 Accounting.
20
21

22 **STATE AID**

24	15-7550	Income Maintenance Management	¹ [\$384,669,000]
25			<u>\$382,169,000¹</u>
26		(From General Fund:..... ¹ [\$264,130,000])	
27			<u>\$261,630,000¹</u>
28		(From Property Tax Relief Fund:.....\$120,539,000)	
29		Total State Aid Appropriation, Division of Family	
30		Development	¹ [\$384,669,000]
31			<u>\$382,169,000¹</u>
32			
33		(From General Fund: ¹ [\$264,130,000])	
34			<u>\$261,630,000¹</u>
35		(From Property Tax Relief Fund:.....\$120,539,000)	
36			

37 **State Aid:**

38	15	County Administration Funding	
39		(PTRF)	(\$46,916,000)
40	15	Work First New Jersey - Client	
41		Benefits.....	(\$16,230,000)
42	15	Social Services for the Homeless	
43		(PTRF)	(\$16,220,000)
44	15	Code Blue (PTRF)	(\$2,500,000)
45	15	Supplemental Nutrition Assistance	
46		Program - Minimum Benefit.....	(\$30,250,000)
47	15	General Assistance Emergency	
48		Assistance Program	(\$47,362,000)
49			
50			

15	Payments for Cost of General	
	Assistance	(\$45,070,000)
15	Work First New Jersey - Emergency	
	Assistance	(\$13,754,000)
15	Payments for Supplemental Security	
	Income	(\$81,096,000)
15	State Supplement Security Income	
	Administrative Fee	(\$27,618,000)
15	General Assistance County	
	Administration (PTRF).....	(\$26,610,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State	(\$250,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State	
	(PTRF).....	(\$28,293,000)
¹ 15	Work First New Jersey Menstrual	
	Hygiene and Diaper Benefits	
	Programs	(\$2,500,000) ¹

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program

1 accounts are appropriated, subject to the approval of the Director of the Division of
2 Budget and Accounting.

3 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the
4 contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to
5 the Division of Family Development in the Department of Human Services to offset
6 unpaid receivables for the child support program.

7 In addition to the amounts hereinabove appropriated, to the extent that federal child
8 support incentive earnings are available, such additional amounts are appropriated
9 from federal child support incentive earnings to pay on behalf of individuals on
10 whom is imposed a \$35 annual child support user fee, subject to the approval of the
11 Director of the Division of Budget and Accounting.

12 There is appropriated an amount equal to the difference between actual revenue loss
13 reflected in the Earned Income Tax Credit program and the amount anticipated as
14 the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of
15 Effort requirements to allow the Department of Human Services to comply with the
16 Maintenance of Effort requirements as specified in the federal "Personal
17 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,
18 and as legislatively required by the Work First New Jersey program established
19 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
20 Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
22 the amounts hereinabove appropriated for Work First New Jersey - Client Benefits
23 and General Assistance Emergency Assistance Program accounts, an amount not to
24 exceed \$6,900,000 is appropriated from the Universal Service Fund for utility
25 payments for Work First New Jersey recipients, subject to the approval of the
26 Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or
28 regulation to the contrary, the amounts hereinabove appropriated for the Income
29 Maintenance Management program classification shall be subject to the following
30 condition: an assistance unit with two or more children that is eligible for benefits
31 under the Work First New Jersey Program and in receipt of child support shall
32 receive, in addition to its regular grant of cash assistance benefits, a monthly amount
33 of child support based on the current child support received for the month and
34 adjusted for the number of children in the assistance unit, in accordance with federal
35 law.

36 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation
37 to the contrary, the level of cash assistance benefits payable to an assistance unit
38 with dependent children shall increase as a result of a child having been born to the
39 assistance unit while the assistance unit is receiving assistance.

40 Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any
41 other law or regulation to the contrary, the amounts hereinabove appropriated for the
42 Income Maintenance Management program classification shall be subject to the
43 following condition: in an assistance unit with a single adult or couple with
44 dependent children, an adult that fails to actively cooperate with the Work First New
45 Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or
46 participate in work activities under the program without good cause, and has
47 therefore entered a pro-rata sanction period, shall have until the end of the sixth
48 month of the pro-rata sanction period to actively cooperate with the program or
49
50

1 participate in work activities before the assistance unit's cash assistance case shall
2 be suspended.

3 Notwithstanding any other law or regulation to the contrary, the maximum benefit
4 levels provided to Work First New Jersey recipients shall be 20 percent greater than
5 the assistance levels in effect in State fiscal year 2019.

6 In addition to the amounts hereinabove appropriated for Work First New Jersey -
7 Emergency Assistance, Payments for Supplemental Security Income and General
8 Assistance Emergency Assistance Program, there is appropriated to the Division of
9 Family Development in the Department of Human Services, subject to the approval
10 of the Director of the Division of Budget and Accounting, an amount not to exceed
11 \$20,000,000 to be used to provide emergency assistance benefits to individuals who
12 qualify for such benefits pursuant to P.L.1997, c.14 (C.44:10-44 et seq.), as amended
13 by P.L.2018, c.164 and P.L.2019, c.74.

14 The unexpended balance at the end of the preceding fiscal year in the Supplemental
15 Nutrition Assistance Program - Minimum Benefit account is appropriated for the
16 same purpose, subject to the approval of the Director of the Division of Budget and
17 Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, the Division
19 of Family Development may replace Work First New Jersey and Supplemental
20 Nutrition Assistance Program benefits that are determined by the Division to have
21 been stolen through card skimming, card cloning, or similar fraudulent methods,
22 subject to the same conditions that apply to the federal Supplemental Nutrition
23 Assistance Program, set forth in the federal "Consolidated Appropriations Act,
24 2023," P.L. 117-328, regarding EBT benefit fraud and prevention, and such amounts
25 as may be necessary for the payment of any benefit replacement may be transferred
26 from the various items of State and federal appropriations within the Income
27 Maintenance Management program classification or are appropriated, subject to the
28 approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
30 hereinabove appropriated for Payments for Cost of General Assistance and General
31 Assistance Emergency Assistance Program are subject to the following condition:
32 the per diem reimbursement rate for hotels and motels shall be \$10 greater than the
33 rates in effect during fiscal year 2024.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
35 hereinabove appropriated for Payments for Cost of General Assistance and General
36 Assistance Emergency Assistance Program are subject to the following condition:
37 no funds shall be expended to provide benefits to recipients enrolled in college. For
38 purposes of this provision, "college" is defined as that term is defined at
39 N.J.A.C.9A:1-1.2.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated for Income Maintenance Management program
42 classification are conditioned upon the following provision: benefits for the General
43 Assistance and General Assistance Emergency Assistance programs shall be made
44 available to individuals regardless of a conviction for distribution of a controlled
45 substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14
46 (C.44:10-48), provided the individual meets all other eligibility criteria and program
47 rules.

48 From the amount appropriated hereinabove for Payments for Cost of General
49 Assistance, the commissioner shall allocate not less than \$6,600,000 to Volunteers
50

of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program (“Program”), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf.....	\$2,371,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing.....	\$2,371,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$943,000)
	Services Other Than Personal.....	(\$40,000)
	Maintenance and Fixed Charges	(\$1,000)
	Special Purpose:.....	
23	Services to Deaf Clients.....	(\$783,000)
23	Leveling the Playing Field Early Intervention Program	(\$550,000)
23	Communication Access Services.....	(\$54,000)

GRANTS-IN-AID

23-7580	Services for the Deaf.....	\$320,000
	(From Casino Revenue Fund: \$320,000)	
	Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing.....	\$320,000
	(From Casino Revenue Fund: \$320,000)	

Grants-in-Aid:

23 Hearing Aid Assistance to the Aged
and Disabled Program (CRF) (\$320,000)

In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services	\$8,268,000
99-7500	Administration and Support Services	\$57,099,000
Total Direct State Services Appropriation, Division of Management and Budget		<u>\$65,367,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$39,141,000)
	Materials and Supplies	(\$363,000)
	Services Other Than Personal.....	(\$11,684,000)
	Maintenance and Fixed Charges	(\$865,000)
Special Purpose:.....		
96	Human Services Police Dispatch.....	(\$730,000)
99	Nurture NJ	(\$2,000,000)
99	Office of State Diversity, Equity, and Inclusion	(\$850,000)
99	Language Access and Translation Services (P.L.2023, c.263).....	(\$1,000,000)
99	Long-Term Care Integrity and Oversight.....	(\$1,150,000)
99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants.....	(\$6,484,000)
99	Office of New Americans	(\$500,000)
Additions, Improvements and Equipment.....		
		(\$600,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

In addition to the amount appropriated for Legal Services of New Jersey, \$8,200,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be made available by the Department of Human Services to one or more qualified organizations as determined by the Commissioner of Human Services for the provision of legal services and related costs to individuals at risk of detention or deportation based on their immigration status.

GRANTS-IN-AID

99-7500	Administration and Support Services	\$12,930,000
	Total Grants-in-Aid Appropriation, Division of	
	Management and Budget	<u>\$12,930,000</u>

Grants-in-Aid:

99	Legal Services.....	(\$4,500,000)
99	Unit Dose Contracting Services.....	(\$3,000,000)
99	Consulting Pharmacy Services	(\$3,930,000)
99	Kids In Need of Defense (KIND) -	
	Legal Services for Unaccompanied	
	Minors	(\$1,500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Legal Services shall be made available to Kids in Need of Defense (KIND) and subgrantees as determined by the Commissioner of the Department of Human Services to provide legal representation and case management to unaccompanied children and similarly situated youth living in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Human Services, Total State Appropriation ¹[\$9,851,331,000]
\$9,848,831,000¹

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and

1 increases in the types of services or rates paid for services to or on behalf of clients
2 for all programs under the purview of the Department of Human Services, not
3 mandated by federal law, first shall be approved by the Director of the Division of
4 Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
6 payments collected from clients receiving services from the Department of Human
7 Services and collected from their chargeable relatives, are appropriated to offset
8 administrative and contract expenses related to the charging, collecting, and
9 accounting of payments from clients receiving services from the department and
10 from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of
11 the Director of the Division of Budget and Accounting.

12 Payment to vendors for their efforts in maximizing federal revenues is appropriated and
13 shall be paid from the federal revenues received, subject to the approval of the
14 Director of the Division of Budget and Accounting. The unexpended balance at the
15 end of the preceding fiscal year in this account is appropriated.

16 Unexpended State balances may be transferred among Department of Human Services
17 accounts in order to comply with the State Maintenance of Effort requirements as
18 specified in the federal "Personal Responsibility and Work Opportunity
19 Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work
20 First New Jersey Program established pursuant to section 4 of P.L.1997, c.38
21 (C.44:10-58), subject to the approval of the Director of the Division of Budget and
22 Accounting. Notice of such transfers that would result in appropriations or
23 expenditures exceeding the State's Maintenance of Effort requirement obligation
24 shall be subject to the approval of the Joint Budget Oversight Committee. In
25 addition, unobligated balances remaining from funds allocated to the Department of
26 Labor and Workforce Development for Work First New Jersey as of June 1 of each
27 year are to be reverted to the Work First New Jersey-Client Benefits account in order
28 to comply with the federal "Personal Responsibility and Work Opportunity
29 Reconciliation Act of 1996," and as statutorily required by the Work First New
30 Jersey Program.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Department
32 of Human Services is authorized to identify opportunities for increased recoveries
33 to the General Fund and to the department. Such funds collected are appropriated,
34 subject to the approval of the Director of the Division of Budget and Accounting, in
35 accordance with a plan prepared by the department, and approved by the Director of
36 the Division of Budget and Accounting.

37 To effectuate the orderly consolidation or closure of a developmental center, amounts
38 hereinabove appropriated for the State developmental centers may be transferred to
39 accounts throughout the Department of Human Services in accordance with the plan
40 adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close
41 a developmental center, subject to the approval of the Director of the Division of
42 Budget and Accounting.

43 The unexpended balances at the end of the preceding fiscal year due to opportunities
44 for increased recoveries in the Department of Human Services are appropriated,
45 subject to the approval of the Director of the Division of Budget and Accounting.
46 These recoveries may be transferred to the Division of Medical Assistance and
47 Health Services to support the General Medical Services program classification,
48 subject to the approval of the Director of the Division of Budget and Accounting.
49
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Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$346,248,000
Grants-in-Aid	\$8,967,258,000
State Aid	\$535,325,000
Appropriations by Fund:	
General Fund	\$8,959,875,000
Property Tax Relief Fund	\$273,157,000
Casino Revenue Fund	\$615,799,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$3,650,000
Total Direct State Services Appropriation,		
	Economic Planning and Development	\$3,650,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$789,000)
Materials and Supplies	(\$11,000)

	Services Other Than Personal	(\$748,000)
	Maintenance and Fixed Charges	(\$25,000)
	Special Purpose:	
99	Healthcare Ombudsperson	(\$1,327,000)
99	Center for Occupational Employment Information	(\$750,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$1,600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan.....	\$33,617,000
04-4520	Private Disability Insurance Plan.....	\$5,685,000
05-4525	Workers' Compensation	\$14,552,000
06-4530	Special Compensation	\$2,268,000
Total Direct State Services Appropriation,		
Economic Assistance and Security		\$56,122,000

Direct State Services:

Personal Services:		
Salaries and Wages	(\$35,956,000)	
Materials and Supplies	(\$343,000)	
Services Other Than Personal.....	(\$6,440,000)	
Maintenance and Fixed Charges	(\$2,938,000)	
Special Purpose:.....		
03	State Disability Insurance Plan	(\$300,000)
03	State Disability Benefits Fund -	
Joint Tax Functions	(\$5,500,000)	
03	Family Leave Insurance	(\$4,142,000)
04	Private Disability Insurance Plan	(\$100,000)
05	Workers' Compensation	(\$363,000)
06	Special Compensation.....	(\$40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary Fund if the Commissioner of Labor determines that there are sufficient moneys in the Unemployment Compensation Auxiliary Fund to repay all or a portion of the interest amount due on September 30 of that calendar year. Additionally, the amount necessary to pay interest due on any advances made under Title XII of the Social Security Act is appropriated from Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$45,000,000 to support the Unemployment Insurance program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amounts hereinabove appropriated for the State Disability Insurance Plan and
2 Private Disability Insurance Plan are payable out of the State Disability Benefits
3 Fund.

4 In addition to the amounts hereinabove appropriated for the State Disability Insurance
5 Plan and Private Disability Insurance Plan, there are appropriated from the State
6 Disability Benefits Fund such additional amounts as may be required to pay
7 disability benefits, subject to the approval of the Director of the Division of Budget
8 and Accounting.

9 In addition to the amounts hereinabove appropriated for the State Disability Insurance
10 Plan and the Private Disability Insurance Plan, there are appropriated from the State
11 Disability Benefits Fund such additional amounts as may be required to administer
12 the State Disability Insurance Plan and the Private Disability Insurance Plan.

13 In addition to the amounts hereinabove appropriated for the State Disability Insurance
14 Plan, there are appropriated from the Family Temporary Disability Leave Account
15 within the State Disability Benefits Fund such amounts as may be required to pay
16 benefits during periods of family temporary disability leave and the associated
17 administrative costs, subject to the approval of the Director of the Division of Budget
18 and Accounting.

19 In addition to the amount hereinabove appropriated for the Workers' Compensation
20 program, there are appropriated receipts in excess of the amount anticipated for the
21 same purpose, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 In addition to the amount hereinabove appropriated for the Special Compensation
24 program, there are appropriated receipts in excess of the amount anticipated for the
25 same purpose, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 The amount hereinabove appropriated for the Special Compensation program shall be
28 payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation
29 set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for
30 the Special Compensation program, there are appropriated from the Second Injury
31 Fund such additional amounts as may be required for costs of administration and
32 beneficiary payments.

33 There is appropriated from the balance in the Second Injury Fund an amount not to
34 exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund
35 for the payment of benefits as determined in accordance with section 11 of P.L.1966,
36 c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next
37 Uninsured Employer's Fund surcharge imposed in accordance with section 10 of
38 P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to
39 the Second Injury Fund without interest and shall be included in net assets of the
40 Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

41 Notwithstanding the provisions of any law or regulation to the contrary, the funds
42 appropriated for Second Injury Fund benefits are available for the payment of
43 obligations applicable to prior fiscal years.

44 Amounts to administer the Uninsured Employer's Fund are appropriated from the
45 Uninsured Employer's Fund, subject to the approval of the Director of the Division
46 of Budget and Accounting.

47 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the
48 contrary, any recoveries from fines and penalties assessed on or before October 21,
49 2013 in connection with fraudulently obtained unemployment insurance benefits are
50

appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated from the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department’s effort in auditing and collection of unemployment contribution obligations, subject to the approval of the Director of the Division of Budget and Accounting.

54 Workforce and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services.....	\$2,704,000
09-4545	Employment Services.....	\$11,329,000
10-4545	Employment and Training Services	\$5,500,000
12-4550	Workplace Standards	\$13,241,000
16-4555	Public Sector Labor Relations	\$4,249,000
17-4560	Private Sector Labor Relations	\$1,300,000
Total Direct State Services Appropriation,		
Workforce and Employment Services		\$38,323,000

Direct State Services:

Personal Services:		
Salaries and Wages	(\$22,777,000)	
Materials and Supplies	(\$33,000)	
Services Other Than Personal	(\$1,288,000)	
Maintenance and Fixed Charges	(\$26,000)	
Special Purpose:		
09 Workforce Development Partnership		
Program.....	(\$1,909,000)	
09 Workforce Development Partnership		
- Counselors	(\$81,000)	
09 Workforce Literacy and Basic Skills		
Program.....	(\$2,000,000)	
10 Opioid Initiatives	(\$5,000,000)	
10 Teacher Apprenticeships	(\$500,000)	
12 Worker and Community Right to		
Know Act	(\$30,000)	
12 Worker Health & Safety	(\$750,000)	

12	Teen Summer Working Hours	
	Database (P.L.2022, c.63).....	(\$1,000,000)
12	Public Works Contractor	
	Registration	(\$2,790,000)
12	Safety Commission	(\$3,000)
12	Domestic Work Enforcement	
	Program (P.L.2023, c.262).....	(\$100,000)
	Additions, Improvements and	
	Equipment.....	(\$36,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, up to 15 percent of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills
2 Program shall be appropriated from receipts received pursuant to P.L.2001, c.152
3 (C.34:15D-21 et seq.), together with such additional amounts as may be required to
4 administer the Workforce Literacy Program, subject to the approval of the Director
5 of the Division of Budget and Accounting.

6 Receipts in excess of the amount anticipated for the Workplace Standards program and
7 the unexpended balance at the end of the preceding fiscal year are appropriated for
8 the same program, subject to the approval of the Director of the Division of Budget
9 and Accounting.

10 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
11 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
12 unexpended balance at the end of the preceding fiscal year in the Supplemental
13 Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Any excess receipts that are appropriated to the Workplace Standards program and that
16 are available may be used by the Department of Labor and Workforce Development
17 as match for any federal programs requiring a State match.

18 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
19 an amount not less than \$2,000,000 shall be allocated for the costs of additional staff
20 assigned to enforce the provisions of the "New Jersey Prevailing Wage Act,"
21 P.L.1963, c.150 (C.34:11-56.25 et seq.).

22 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
23 an amount not less than \$1,000,000 shall be allocated to the Office of Strategic
24 Enforcement for the costs of additional staff assigned to enforce the provisions of
25 the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

26 The amount hereinabove appropriated for the Teen Summer Working Hours Database
27 (P.L.2022, c.63) is appropriated from the Workforce Development Partnership Fund.

28 The unexpended balance at the end of the preceding fiscal year in the Temporary
29 Worker - Bill of Rights (P.L.2023, c.10) account is appropriated for the same
30 purpose, subject to the approval of the Director of the Division of Budget and
31 Accounting.

32 Notwithstanding the provisions of the "Worker and Community Right To Know Act,"
33 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
34 Worker and Community Right To Know Act account is payable from the Worker
35 and Community Right To Know Fund. If receipts to that fund are less than
36 anticipated, the appropriation shall be reduced proportionately.

37 Receipts in excess of the amount anticipated for the Public Works Contractor
38 Registration program and the unexpended balance at the end of the preceding fiscal
39 year are appropriated for the Public Works Contractor Registration program, subject
40 to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations
42 Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne
43 equally by the public employer and the exclusive employee representative.

44 The amount hereinabove appropriated for the Private Sector Labor Relations program
45 classification is appropriated from the Workforce Development Partnership Fund.

46 From the appropriation provided hereinabove in support of office leases, and
47 notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the
48 State Treasurer, in consultation with the Commissioner of Labor and Workforce
49 Development, is hereby authorized to enter into cost-sharing agreements with any
50

1 authorized non-State partner that offers programs and activities supported primarily
2 by federal funds from the United States Departments of Labor and Education in the
3 State's one-stop centers for the purpose of co-locating such partner in an office with
4 the Department of Labor and Workforce Development providing rent costs shall be
5 equitably shared in accordance with a cost allocation plan approved by the
6 Commissioner of Labor and Workforce Development.
7 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage
8 Act Trust Fund such amounts as may be necessary for payments.
9
10

11 **GRANTS-IN-AID**

13	07-4535	Vocational Rehabilitation Services.....	\$54,644,000
14		(From General Fund: \$52,448,000)	
15		(From Casino Revenue Fund: \$2,196,000)	
16	10-4545	Employment and Training Services.....	\$29,376,000
17		Total Grants-in-Aid Appropriation, Workforce and	
18		Employment Services	\$84,020,000
19		(From General Fund: \$81,824,000)	
20		(From Casino Revenue Fund: \$2,196,000)	

21
22 **Grants-in-Aid:**

23	07	Vocational Rehabilitation Services	(\$41,938,000)
24	07	Vocational Rehabilitation Services	
25		(CRF).....	(\$2,196,000)
26	07	Services to Clients (State Share).....	(\$4,432,000)
27	07	Direct Support Professionals Wage	
28		Increase.....	(\$1,678,000)
29	07	Mid-Atlantic States Career and	
30		Education Center.....	(\$1,000,000)
31	07	ACCSES NJ - Extended Employment...	(\$2,700,000)
32	07	ACCSES NJ - Extended Employment -	
33		Transportation.....	(\$700,000)
34	10	New Jersey Youth Corps	(\$2,325,000)
35	10	Work First New Jersey Work Activities	(\$26,751,000)
36	10	Progress 360.....	(\$250,000)
37	10	Camden County Youth Services	
38		Commission - Job Training and	
39		Workforce Investment Pilot Program .	(\$50,000)

40
41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
42 hereinabove appropriated for Vocational Rehabilitation Services, there is
43 appropriated \$20,000,000 from the Workforce Development Partnership Fund.
44 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an
45 amount not less than \$46,776,000 shall be allocated for the Extended Employment
46 client slots and shall be paid in 12 equal monthly payments of \$3,898,000,
47 commencing in July 2024. These funds shall be contracted in July, and the first
48 payment shall be paid to providers in July 2024.
49
50

1 The amount hereinabove appropriated for Vocational Rehabilitation Services is
2 conditioned upon the following: the rates for Pre-Placement, Supported Employment
3 Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along
4 services shall be no less than \$64 per hour.

5 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
6 hereinabove appropriated for Vocational Rehabilitation Services, there is
7 appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

8 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
9 Services, such sums as may be necessary to allow for the matching of federal funds
10 made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the
11 Workforce Development Partnership Fund, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for the Vocational Rehabilitation Services program
15 classification is available for the payment of obligations applicable to prior fiscal
16 years.

17 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
18 Services, there is appropriated an additional \$5,000,000 from the Workforce
19 Development Partnership Fund for Extended Employment (Center based jobs),
20 Extended Employment Transportation, and Long-Term Follow Along Services
21 which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there
22 is appropriated an additional \$5,000,000 from the Workforce Development
23 Partnership Fund, of which \$3,600,000 shall be allocated for the Extended
24 Employment client slots, and \$1,400,000 shall be allocated for Extended
25 Employment Transportation. Further, there is appropriated an additional
26 \$10,500,000 from the Workforce Development Partnership Fund for Extended
27 Employment.

28 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
29 Services, an amount not to exceed \$2,000,000 to allow for the matching of federal
30 funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the
31 Supplemental Workforce Fund for Basic Skills, subject to the approval of the
32 Director of the Division of Budget and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Future of Work
34 Initiatives account is appropriated for the same purpose, subject to the approval of
35 the Director of the Division of Budget and Accounting.

36 In addition to the amounts hereinabove appropriated for the Employment and Training
37 Services program classification, an amount not to exceed \$50,000 is appropriated
38 from the Unemployment Compensation Auxiliary Fund for costs incurred by the
39 Disadvantaged Youth Employment Opportunities Council, subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
42 hereinabove appropriated for New Jersey Youth Corps, \$2,325,000 is appropriated
43 from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
44 (C.34:15D-9) and an amount not to exceed 10 percent from all funds available to the
45 program shall be made available for administrative costs incurred by the Department
46 of Labor and Workforce Development.

47 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
48 hereinabove appropriated for Work First New Jersey Work Activities and Work First
49 New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the
50

1 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-
2 9), together with such additional amounts as may be required to administer the Work
3 First New Jersey Program, as determined by the Commissioner of Labor and
4 Workforce Development, subject to the approval of the Director of the Division of
5 Budget and Accounting.

6 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities,
7 an amount not to exceed three percent shall be made available for administrative
8 costs incurred by the Department of Labor and Workforce Development.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amounts hereinabove appropriated for the Work First New Jersey Work
11 Activities and Work First New Jersey-Training Related Expenses accounts, an
12 amount not to exceed \$21,500,000 is appropriated from the Workforce Development
13 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
16 the amount hereinabove appropriated for Employment and Training Services, an
17 amount not to exceed \$27,500,000 is appropriated from the Workforce Development
18 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of
19 funding the New Jersey Apprenticeship Network, the Career Accelerator Internship
20 Program, the Workforce Development Policy and Evaluation Lab, the New Jersey
21 Career Network, the New Jersey Economic Development Authority Workforce
22 Development Partnership, and such other priority additional workforce initiatives
23 recommended by the Commissioner of Labor and Workforce Development, subject
24 to the approval of the Director of the Division of Budget and Accounting.

25 In addition to the amount appropriated for Employment and Training Services program
26 classification, there is appropriated an additional \$6,000,000 from the Workforce
27 Development Partnership Fund for NJ Community College Consortium for
28 Workforce and Economic Development.

31 **70 Government Direction, Management, and Control**
32 **74 General Government Services**

33
34 **DIRECT STATE SERVICES**

36	22-4575	General Administration, Agency Services, Test	
37		Development and Analytics	\$23,009,000
38	24-4580	Appeals and Regulatory Affairs	\$3,818,000
39		Total Direct State Services Appropriation, General	
40		Government Services.....	\$26,827,000

41
42 **Direct State Services:**

43	Personal Services:	
44	Civil Service Commission.....	(\$5,000)
45	Salaries and Wages	(\$24,176,000)
46	Materials and Supplies	(\$332,000)
47	Services Other Than Personal	(\$1,331,000)
48	Maintenance and Fixed Charges	(\$141,000)
49	Special Purpose:	

22	Test Validation/Police Testing	(\$434,000)
22	Americans with Disabilities Act.....	(\$60,000)
	Additions, Improvements and	
	Equipment.....	(\$348,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

**Department of Labor and Workforce Development, Total State
Appropriation** \$208,942,000

Summary of Department of Labor and Workforce Development Appropriations (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services		\$124,922,000
Grants-in-Aid		\$84,020,000
<i>Appropriations by Fund:</i>		
General Fund		\$206,746,000
Casino Revenue Fund		\$2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$431,266,000
09-1020	Criminal Justice	\$62,136,000
30-1460	Gaming Enforcement	\$68,685,000
	(From Casino Control Fund:	\$68,685,000)

1	99-1200	Administration and Support Services	\$37,846,000
2		Total Direct State Services Appropriation, Law	
3		Enforcement	\$599,933,000
4		(From General Fund: \$531,248,000)	
5		(From Casino Control Fund: \$68,685,000)	
6			
7		Direct State Services:	
8		Personal Services:.....	
9		Salaries and Wages	(\$290,701,000)
10		Salaries and Wages (CCF).....	(\$60,413,000)
11		Cash in Lieu of Maintenance	(\$46,313,000)
12		Cash in Lieu of Maintenance (CCF)	(\$1,006,000)
13		Materials and Supplies	(\$17,974,000)
14		Materials and Supplies (CCF)	(\$350,000)
15		Services Other Than Personal	(\$26,951,000)
16		Services Other Than Personal (CCF) ...	(\$2,518,000)
17		Maintenance and Fixed Charges	(\$6,333,000)
18		Maintenance and Fixed Charges (CCF)	(\$2,348,000)
19		Special Purpose:	
20	06	Nuclear Emergency Response	
21		Program	(\$373,000)
22	06	Drunk Driver Fund Program.....	(\$350,000)
23	06	State Police DNA Laboratory	
24		Enhancement.....	(\$4,904,000)
25	06	Urban Search and Rescue	(\$1,000,000)
26	06	Rural Section Policing.....	(\$87,002,000)
27	06	Waterfront Operations	(\$4,000,000)
28	06	ARRIVE Together Pilot Program	
29		(P.L.2022, c.36)	(\$300,000)
30	06	Expungement Unit.....	(\$13,000,000)
31	09	Sexual Assault Nurse Examiner	
32		Program	(\$4,200,000)
33	09	Division of Criminal Justice - State	
34		Match.....	(\$750,000)
35	09	Office of Public Integrity &	
36		Accountability	(\$8,517,000)
37	09	Police Training Commission	(\$3,200,000)
38	09	Expenses of State Grand Jury	(\$356,000)
39	09	Medicaid Fraud Investigation -	
40		State Match.....	(\$1,758,000)
41	09	Victim and Witness Advocacy Fund	(\$500,000)
42	30	Gaming Enforcement (CCF).....	(\$1,500,000)
43	99	Emergency Operations Center and	
44		Hamilton TechPlex Maintenance...	(\$3,473,000)
45	99	N.C.I.C. 2000 Project	(\$1,575,000)
46		Additions, Improvements and	
47		Equipment	(\$7,718,000)
48		Additions, Improvements and	
49		Equipment (CCF)	(\$550,000)
50			

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Criminal Justice salaries, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be used for the costs of increased staffing for labor enforcement matters.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Division of Criminal Justice - State Match, an amount not to exceed \$600,000 is appropriated to provide State matching funds for the purpose of strengthening and expanding services related to Internet Crimes Against Children cases, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Police Training Commission program is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, all fees and receipts collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are appropriated to fund a portion of the operational costs of the Police Training Commission program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended

1 balance at the end of the preceding fiscal year, are appropriated to offset the costs of
2 administering the application process, subject to the approval of the Director of the
3 Division of Budget and Accounting.

4 Of the amounts hereinabove appropriated in the Rural Section Policing account,
5 amounts may be transferred to salary and other operating accounts within the
6 Division of State Police, subject to the approval of the Director of the Division of
7 Budget and Accounting.

8 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program,
9 there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for
10 the Drunk Driver Fund Program.

11 In addition to the amount hereinabove appropriated for Waterfront Operations, there
12 are appropriated such additional amounts as may be required to support the New
13 Jersey State Police waterfront operations in accordance with P.L.2017, c.324
14 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the
15 responsibilities of the Waterfront Commission to the New Jersey State Police,
16 including long-term costs and expenses resulting from the transition, subject to the
17 approval of the Director of the Division of Budget and Accounting.

18 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver
19 Fund Program account, together with any receipts in excess of the amount
20 anticipated in the Drunk Driving Fines account in the Department of Transportation,
21 are appropriated to the Drunk Driver Fund Program account in the Department of
22 Law and Public Safety, subject to the approval of the Director of the Division of
23 Budget and Accounting.

24 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable
25 out of the Drunk Driving Enforcement Fund established pursuant to section 1 of
26 P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining
27 therein. If receipts to the fund are less than anticipated, the appropriation shall be
28 reduced proportionately.

29 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the
30 unexpended balance at the end of the preceding fiscal year, in the Noncriminal
31 Record Checks account, together with any receipts in excess of the amount
32 anticipated are appropriated for use of the Division of State Police, subject to the
33 approval of the Director of the Division of Budget and Accounting.

34 In addition to the amount hereinabove appropriated for State Police Operations, such
35 amounts as may be required for the purpose of offsetting costs of the provision of
36 State Police services are appropriated from indirect cost recoveries received from
37 the New Jersey Highway Authorities and other agencies, subject to the approval of
38 the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, receipts
40 pursuant to the New Jersey Emergency Medical Service Helicopter Response Act,
41 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to
42 the Division of State Police and the Department of Health to defray the operating
43 costs of the New Jersey Emergency Medical Service Helicopter Response Program
44 as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation
45 program. The unexpended balance at the end of the preceding fiscal year is
46 appropriated to the special capital maintenance reserve account for capital
47 replacement and major maintenance of medevac and general aviation helicopter
48 equipment and any expenditures therefrom shall be subject to the approval of the
49 Director of the Division of Budget and Accounting. Receipts pursuant to the New
50

Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting. No funds shall be expended to expand services in a manner that duplicates service currently provided. The Department of Health and the Division of State Police shall establish performance metrics to ensure the appropriate delivery of State-wide emergency medical helicopter service and that no inefficient duplication of State funded service exists.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists

and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Meadowlands Study account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$386,000
	Total Grants-in-Aid Appropriation, Law Enforcement.....	\$386,000

Grants-in-Aid:

06 Nuclear Emergency Response Program (\$386,000)

The unexpended balance at the end of the preceding fiscal year in the NJ Statewide Body Worn Camera Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$26,765,000
	(From General Fund: \$19,765,000)	
	(From Property Tax Relief Fund: \$7,000,000)	
09-1020	Criminal Justice	\$2,000,000
	(From Property Tax Relief Fund: \$2,000,000)	
	Total State Aid Appropriation, Law Enforcement	\$28,765,000
	(From General Fund: \$19,765,000)	
	(From Property Tax Relief Fund: \$9,000,000)	

State Aid:

06 ARRIVE Together Pilot Program (P.L.2022, c.36) (\$19,765,000)

06 Essex Crime Prevention (PTRF)..... (\$7,000,000)

09 Safe and Secure Neighborhoods
Program (PTRF)..... (\$2,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not to exceed \$500,000 shall be available for administrative expenses of the Office of Alternative and Community Responses, subject to the approval of the Director of the Division of Budget and Accounting.

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Division of Highway Traffic Safety	\$1,265,000
17-1420	Election Law Enforcement	\$6,662,000
20-1450	Review and Enforcement of Ethical Standards	\$1,428,000
22-1410	Regulation of Racing Activities	\$20,000,000
Total Direct State Services Appropriation, Special		
Law Enforcement Activities		<u>\$29,355,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$6,437,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$1,550,000)
	Maintenance and Fixed Charges	(\$23,000)
Special Purpose:.....		
03	Federal Highway Safety	(\$1,265,000)
22	Horse Racing Purse Subsidies	(\$20,000,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against

1 permit holders or successors in interest to permit holders shall be distributed to the
2 New Jersey Racing Commission in accordance with the provisions of the "Off-Track
3 and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the
4 approval of the Director of the Division of Budget and Accounting.
5 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.)
6 and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose
7 of offsetting additional operational costs of the New Jersey Election Law
8 Enforcement Commission, subject to the approval of the Director of the Division of
9 Budget and Accounting.
10 Notwithstanding the provisions of any law or regulation to the contrary, amounts
11 received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the
12 purpose of offsetting additional operational costs of the New Jersey Election Law
13 Enforcement Commission, subject to the approval of the Director of the Division of
14 Budget and Accounting.
15 Of the receipts from the regulation, supervision, and licensing of all State Athletic
16 Control Board activities and functions, an amount is appropriated for the purpose of
17 offsetting the costs of the administration and operation of the State Athletic Control
18 Board, subject to the approval of the Director of the Division of Budget and
19 Accounting.
20

21 **GRANTS-IN-AID**

23	17-1420 Election Law Enforcement	\$28,902,000
24	(From Gubernatorial Elections Fund: . \$28,902,000)	
25	Total Grants-in-Aid Appropriation, Special Law	
26	Enforcement Activities	\$28,902,000
27	(From Gubernatorial Elections Fund: . \$28,902,000)	

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29 **Grants-in-Aid:**

30 17 Election Law Enforcement (GEF) (\$28,902,000)
31

32 There are appropriated from the Gubernatorial Elections Fund such sums as may be
33 required for payments to persons qualifying for additional public funds pursuant to
34 section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the
35 amount available in the Gubernatorial Elections Fund be insufficient to support such
36 an appropriation, there are appropriated from the General Fund to the Gubernatorial
37 Elections Fund such sums as may be required, subject to the approval of the Director
38 of the Division of Budget and Accounting.

39 Of the amount hereinabove appropriated for the Election Law Enforcement
40 Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to
41 offset the administrative costs of the program, subject to the approval of the Director
42 of the Division of Budget and Accounting.
43
44

45 **18 Juvenile Services**

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47 **DIRECT STATE SERVICES**

48
49 34-1500 Juvenile Community Programs..... \$32,911,000
50

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203

35-1505	Institutional Control and Supervision	\$43,970,000
36-1505	Institutional Care and Treatment	\$14,508,000
40-1500	Juvenile Parole and Transitional Services.....	\$5,090,000
99-1500	Administration and Support Services	\$21,625,000
Total Direct State Services Appropriation, Juvenile		
Services.....		\$118,104,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$93,696,000)
	Materials and Supplies	(\$5,059,000)
	Services Other Than Personal.....	(\$13,777,000)
	Maintenance and Fixed Charges	(\$2,672,000)
Special Purpose:.....		
34	Juvenile Aftercare Programs	(\$73,000)
34	Juvenile Justice Initiatives	(\$612,000)
99	Johnstone Facility Maintenance	(\$457,000)
99	Juvenile Justice - State Matching	
	Funds.....	(\$132,000)
99	Custody and Civilian Staff	
	Equipment and Supplies	(\$186,000)
Additions, Improvements and		
	Equipment.....	(\$1,440,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Juvenile Community Programs, an amount not to exceed \$750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Juvenile Justice Commission, upon the recommendation of the Executive Director of the Juvenile Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500	Juvenile Community Programs.....	\$20,799,000
Total Grants-in-Aid Appropriation, Juvenile		
Services.....		\$20,799,000

Grants-in-Aid:

34	Juvenile Detention Alternative	
	Initiative	(\$1,900,000)

1	34	Alternatives to Juvenile Incarceration	
2		Programs.....	(\$1,624,000)
3	34	Crisis Intervention Program.....	(\$4,292,000)
4	34	State/Community Partnership Grants....	(\$12,670,000)
5	34	Purchase of Services for Juvenile	
6		Offenders	(\$313,000)
7			

8 Of the amounts hereinabove appropriated for the Juvenile Detention Alternative
9 Initiative, such amounts as may be required shall be transferred to various Direct
10 State Service operating accounts, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the
13 Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate
14 cultural competency to serve clients within their respective communities and offer
15 training opportunities in cultural competence to staff of community-based
16 organizations the recipients may serve.

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19 **19 Central Planning, Direction and Management**

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21 **DIRECT STATE SERVICES**

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23	13-1005	Homeland Security and Preparedness	\$17,679,000
24	99-1000	Administration and Support Services	\$40,325,000
25		Total Direct State Services Appropriation, Central	
26		Planning, Direction and Management	\$58,004,000
27			

27

28 **Direct State Services:**

29		Personal Services:	
30		Salaries and Wages	(\$17,768,000)
31		Materials and Supplies	(\$74,000)
32		Services Other Than Personal.....	(\$454,000)
33		Maintenance and Fixed Charges	(\$22,000)
34		Special Purpose:.....	
35	13	Office of Homeland Security and	
36		Preparedness.....	(\$7,134,000)
37	13	Cybersecurity and Data Protection ...	(\$10,545,000)
38	99	Prescription Drug Monitoring	
39		Program Enhancement	(\$200,000)
40	99	Continuing Education for Health	
41		Care Professionals	(\$1,000,000)
42	99	Operation Helping Hand	(\$2,200,000)
43	99	Office of the Attorney General -	
44		Honors Program	(\$1,700,000)
45	99	Statewide Affirmative Firearms	
46		Enforcement Office	(\$450,000)
47	99	Paterson Police Department - State	
48		Costs	(\$10,000,000)
49	99	Mental Health Diversion Program	(\$5,000,000)
50			

99	Office of Law Enforcement	
	Professional Standards.....	(\$1,436,000)
	Additions, Improvements and	
	Equipment.....	(\$21,000)

The amount hereinabove appropriated for the Office of the Attorney General - Honors Program is appropriated from the Workforce Development Partnership Fund.

In addition to the amount hereinabove appropriated for Paterson Police Department - State Costs, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Paterson Police Department - State Costs account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for the Mental Health Diversion Program shall be deposited into the "Mental Health Diversion Program Support Fund" to implement P.L.2023, c.188, and an amount not less than \$1,000,000 shall be allocated for program operations in the County of Essex, subject to the approval of the Director of the Division of Budget and Accounting.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to

homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$10,400,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-1005	Homeland Security and Preparedness	\$18,500,000
	Total Grants-in-Aid Appropriation, Central	
	Planning, Direction and Management	\$18,500,000

Grants-in-Aid:

13	New Jersey Nonprofit Security Grant	
	Program (P.L.2021, c.439)	(\$10,000,000)
13	Reproductive Health Security Grant	
	Program	(\$5,000,000)
13	Beth Medrash Govoha, Lakewood -	
	Security Needs and Anti-terrorism	(\$2,000,000)
13	Jewish Federation of New Jersey -	
	Community Security Initiatives	(\$1,500,000)

The unexpended balance at the end of the preceding fiscal year in the Seabrooks-Washington Community-Led Crisis Response Act (P.L.2023, c.259) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Community--Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Reproductive Health Security Grant Program shall be used to provide grants to eligible reproductive health care facilities that provide reproductive health care services, pursuant to a process administered by the Director of the Office of Homeland Security and Preparedness to determine facilities that are at a high risk of being the target of unlawful activity, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Reproductive Health Security Grant Program, an amount not to exceed five percent of the funds may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Reproductive Health Security Grant Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services.....	\$123,008,000
	Subtotal Direct State Services Appropriation,	
	General Government Services	\$123,008,000
Less:	.....	
	Legal Services.....	(\$105,037,000)
	Total Deductions	(\$105,037,000)
	Total Direct State Services Appropriation, General	
	Government Services.....	\$17,971,000

Direct State Services:

Personal Services:.....

1	Salaries and Wages	(\$15,844,000)
2	Materials and Supplies.....	(\$89,000)
3	Services Other Than Personal	(\$462,000)
4	Maintenance and Fixed Charges	(\$134,000)
5	Special Purpose:	
6	12 Legal Services.....	(\$105,037,000)
7	12 Child Welfare Unit.....	(\$1,442,000)
8	Less:	
9	Total Deductions:	\$105,037,000

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11 In addition to the amount hereinabove appropriated for Legal Services and the
12 additional amount associated with employee fringe benefit costs, there are
13 appropriated such amounts as may be received or receivable from any State agency,
14 instrumentality or public authority for direct or indirect costs of legal services
15 furnished thereto and attributable to a change in or the addition of a client agency
16 agreement, subject to the approval of the Director of the Division of Budget and
17 Accounting.

18 The Director of the Division of Budget and Accounting is empowered to credit or
19 transfer to the General Fund from any other department, branch, or non-State fund
20 source, out of funds appropriated thereto, such funds as may be required to cover the
21 costs of legal services attributable to that other department, branch, or non-State
22 fund source as the Director of the Division of Budget and Accounting shall
23 determine. Receipts in any non-State fund are appropriated for the purpose of such
24 transfer.

25 Notwithstanding the provisions of any law or regulation to the contrary, revenues
26 derived from penalties, cost recoveries, restitution or other recoveries to the State
27 are appropriated to offset unbudgeted, extraordinary costs of legal, investigative,
28 administrative, expert witnesses and other services, incurred by the Division of Law
29 related to litigation and acting on behalf of the State and State agencies and the costs
30 of settlements and judgments as determined by the Division of Law. Such amounts
31 first shall be charged to any revenues derived from recoveries collected by the State
32 and are also appropriated from the General Fund, subject to the approval of the
33 Director of the Division of Budget and Accounting.

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36 **80 Special Government Services**

37 **82 Protection of Citizens' Rights**

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39 **DIRECT STATE SERVICES**

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41	14-1310 Consumer Affairs.....	\$12,857,000
42	15-1314 Operation of State Professional Boards	\$17,633,000
43	(From General Fund:	\$17,541,000)
44	(From Casino Revenue Fund:	\$92,000)
45	16-1350 Protection of Civil Rights.....	\$10,229,000
46	19-1440 Services to Victims of Crime	\$15,857,000
47	Total Direct State Services Appropriation,	
48	Protection of Citizens' Rights.....	\$56,576,000
49	(From General Fund:	\$56,484,000)

50

(From Casino Revenue Fund:\$92,000)

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,767,000)
Salaries and Wages (CRF)	(\$52,000)
Employee Benefits (CRF)	(\$40,000)
Materials and Supplies	(\$101,000)
Services Other Than Personal	(\$20,190,000)
Maintenance and Fixed Charges	(\$208,000)
Special Purpose:	
14 Prescription Drug Monitoring	
Program	(\$500,000)
14 OB/GYN Clinical Training Program	(\$5,000,000)
14 Consumer Affairs Legalized Games	
of Chance	(\$1,200,000)
14 Securities Enforcement Fund	(\$893,000)
14 Consumer Affairs Weights and	
Measures Program	(\$2,612,000)
14 Consumer Affairs Charitable	
Registration Program	(\$556,000)
15 Personal Care Attendants -	
Background Checks	(\$500,000)
16 Anti-Discrimination Training	(\$100,000)
19 Victims of Crime Compensation	
Office	(\$13,372,000)
19 Violence Intervention and Victim	
Assistance	(\$1,485,000)
19 Mass Violence Care Fund	(\$1,000,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drug Affordability Council (P.L.2023, c.106) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration

1 and operation of the program, subject to the approval of the Director of the Division
2 of Budget and Accounting.

3 Receipts from penalties and the unexpended balance at the end of the preceding fiscal
4 year in the Consumer Fraud Education Fund program account pursuant to P.L.1999,
5 c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of
6 operating the program and for use by the Department of Law and Public Safety to
7 support departmental efforts related to critical training, equipment, facility needs,
8 background checks, investigations required by law, opioid related expenses, and
9 unanticipated costs related to enforcement needs, subject to the approval of the
10 Director of the Division of Budget and Accounting.

11 Receipts in excess of the amount anticipated from the assessment and recovery of costs,
12 fines, and penalties as well as other receipts received pursuant to the Consumer
13 Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred
14 for additional operational costs of the Division of Consumer Affairs, subject to the
15 approval of the Director of the Division of Budget and Accounting.

16 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)
17 from the operations of the Division of Consumer Affairs Legalized Games of Chance
18 program and the unexpended balances at the end of the preceding fiscal year, are
19 appropriated for the purpose of offsetting the operational costs of the program,
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 The amount hereinabove appropriated for the Securities Enforcement Fund account is
22 payable from receipts from fees and penalties deposited in the Securities
23 Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1).
24 Notwithstanding the provisions of any law or regulation to the contrary, an amount
25 not less than that anticipated as General Fund revenue from receipts from fees and
26 penalties collected by the Securities Enforcement Fund shall be transferred to the
27 General Fund as State revenue by April 1. The unexpended balance at the end of
28 the preceding fiscal year is appropriated to the Securities Enforcement Fund program
29 account to offset the cost of operating this program and for use by the Department
30 of Law and Public Safety to support departmental efforts related to suicide and
31 violence prevention, fire safety, anti-gang activities, background checks and
32 investigations required by law, critical equipment or facility needs, and
33 unanticipated public safety or citizen protection needs, subject to the approval of the
34 Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from
36 the operations of the Division of Consumer Affairs, Office of Weights and Measures
37 program and the unexpended balances at the end of the preceding fiscal year, are
38 appropriated for the purposes of offsetting the operational costs of the program,
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18
41 et seq.) from the operations of the Division of Consumer Affairs Charitable
42 Registration and Investigation program and the unexpended balances at the end of
43 the preceding fiscal year, are appropriated for the purpose of offsetting the
44 operational costs of the program, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 The amount hereinabove appropriated for each of the several State professional boards,
47 advisory boards, and committees shall be payable from receipts of those entities, and
48 any receipts in excess of the amounts specifically provided to each of the entities,
49
50

1 and the unexpended balances at the end of the preceding fiscal year are appropriated,
2 subject to the approval of the Director of the Division of Budget and Accounting.
3 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any
4 law or regulation to the contrary, any receipts from the assessment of fines, fees, and
5 penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the
6 Division on Civil Rights for operational costs, subject to the approval of the Director
7 of the Division of Budget and Accounting.
8 Receipts from the provision of copies of transcripts and other materials related to
9 officially docketed cases are appropriated.
10 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess
11 of the amount anticipated and the unexpended balance at the end of the preceding
12 fiscal year are appropriated for payment of claims of victims of crime pursuant to
13 P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime
14 Compensation Office operational costs, subject to the approval of the Director of the
15 Division of Budget and Accounting.
16 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime
17 Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
18 appropriated for the same purpose, subject to the approval of the Director of the
19 Division of Budget and Accounting.
20 The amount hereinabove appropriated for Victims of Crime Compensation Office is
21 available for payment of awards applicable to claims filed in prior fiscal years.
22 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and
23 the unexpended balance at the end of the preceding fiscal year in the Criminal
24 Disposition and Revenue Collection Fund program account are appropriated for the
25 purpose of offsetting the costs of the design, development, implementation and
26 operation of the Criminal Disposition and Revenue Collection Fund program,
27 payment of claims of victims of crime and for Victims of Crime Compensation
28 Office operational costs, subject to the approval of the Director of the Division of
29 Budget and Accounting.
30 Notwithstanding the provisions of any law or regulation to the contrary and consistent
31 with P.L.2015, c.55, restitution payments collected by the Department of
32 Corrections owed to victims of crimes who have not been located by the Department
33 and who have not come forward to claim such payments for a period of two years
34 from when the Department attempts to locate them shall be transferred to the Victims
35 of Crime Compensation Office and are appropriated to satisfy claims pursuant to the
36 provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317
37 (C.52:4B-1 et seq.).
38 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs
39 associated with the operation of the New Jersey Board of Nursing.
40 The amount appropriated for Mass Violence Care Fund is appropriated for the purposes
41 set forth in P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 4409
42 and Senate Bill No. 3124).

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44
45 **Department of Law and Public Safety, Total State**
46 **Appropriation** \$977,295,000
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1 Receipts from the provision of copies, the processing of credit cards and other materials
2 related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are
3 appropriated for the purpose of offsetting costs related to the public access of
4 government records.

5 All registration fees, tuition fees, training fees, and all other fees received for
6 reimbursement for attendance at courses conducted by any division in the
7 Department of Law and Public Safety are appropriated for the purposes of offsetting
8 the operating expenses of the courses, subject to the approval of the Director of the
9 Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, receipts in
11 excess of the amount anticipated through seizure, forfeiture, or abandonment
12 pursuant to any federal or State statutory or common law and proceeds of the sale of
13 any such confiscated property or goods, except for such funds as are dedicated
14 pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes
15 designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$879,943,000	
Grants-in-Aid	\$68,587,000	
State Aid	\$28,765,000	
Appropriations by Fund:		
General Fund	\$870,616,000	
Property Tax Relief Fund	\$9,000,000	
Casino Control Fund	\$68,685,000	
Casino Revenue Fund	\$92,000	
Gubernatorial Elections Fund.....	\$28,902,000	

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$5,652,000
60-3600	Joint Training Center Management and Operations	\$324,000
99-3600	Administration and Support Services	\$10,088,000
Total Direct State Services Appropriation, Military Services.....		\$16,064,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$10,967,000)
	Materials and Supplies	(\$357,000)
	Services Other Than Personal.....	(\$1,303,000)
	Maintenance and Fixed Charges	(\$934,000)
Special Purpose:.....		
40	National Guard - State Active Duty .	(\$50,000)
40	New Jersey National Guard	
	ChalleNGe Youth Program	(\$265,000)
40	Joint Federal - State Operations and Maintenance Contracts (State Share)	(\$2,140,000)
Additions, Improvements and Equipment.....		
		(\$48,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for the National Guard--State Active Duty account, there are appropriated such amounts as are determined to be necessary by The Adjutant General to pay for the cost of unanticipated or extraordinary National Guard deployments, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are

appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.

80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	\$6,097,000
51-3610	Veterans' Haven	\$5,540,000
70-3610	Burial Services	\$2,203,000
Total Direct State Services Appropriation, Veterans' Program Support		<u>\$13,840,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$11,746,000)
	Materials and Supplies	(\$501,000)
	Services Other Than Personal.....	(\$417,000)
	Maintenance and Fixed Charges	(\$286,000)
Special Purpose:.....		
50	Payment of Military Leave Benefits.	(\$67,000)
50	Veterans' State Benefits Bureau	(\$110,000)
50	Maintenance for Memorials	(\$371,000)
70	Indigent Veteran Burial Assistance .	(\$25,000)
70	Honor Guard Support Services	(\$317,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the

preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$6,543,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	\$6,543,000

Grants-in-Aid:

	Special Purpose:.....	
50	Support Services for Returning Veterans	(\$399,000)
50	Vietnam Veterans Memorial Foundation	(\$125,000)
50	Veterans' Tuition Grants	(\$4,000)
50	Veterans' Transportation	(\$335,000)
50	Blind Veterans' Allowances	(\$57,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(\$298,000)
50	Post-Traumatic Stress Disorder	(\$1,300,000)
50	Education and Health Centers of America - NJ Veterans Resource Centers.....	(\$500,000)
50	Goodwill NYNJ - Essex County Veterans Clubhouse	(\$25,000)
50	New Jersey Vietnam Veterans Memorial Foundation - Capital Improvements	(\$3,000,000)
50	SOS Veterans Stakeholder Group	(\$500,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	\$22,363,000
99-3630	Administration and Support Services	\$5,570,000
Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home		\$27,933,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,695,000)
Materials and Supplies	(\$2,050,000)
Services Other Than Personal.....	(\$1,839,000)
Maintenance and Fixed Charges	(\$235,000)
Additions, Improvements and Equipment.....	(\$114,000)

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services	\$250,000
Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home		\$250,000

Grants-in-Aid:

Special Purpose:.....	
20 Prescription Drug Program	(\$250,000)

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	\$24,184,000
99-3640	Administration and Support Services	\$4,396,000
Total Direct State Services Appropriation, Paramus Veterans' Memorial Home		\$28,580,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$25,394,000)
Materials and Supplies	(\$1,439,000)
Services Other Than Personal.....	(\$1,546,000)
Maintenance and Fixed Charges	(\$162,000)
Additions, Improvements and Equipment.....	(\$39,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	\$251,000
	Total Grants-in-Aid Appropriation, Paramus	
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:

	Special Purpose:.....	
20	Prescription Drug Program	(\$251,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	\$26,346,000
99-3650	Administration and Support Services	\$5,289,000
	Total Direct State Services Appropriation, Vineland	
	Veterans' Memorial Home	\$31,635,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$27,076,000)
Materials and Supplies	(\$1,565,000)
Services Other Than Personal	(\$2,596,000)
Maintenance and Fixed Charges	(\$274,000)
Additions, Improvements and	
Equipment.....	(\$124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	\$251,000
	Total Grants-in-Aid Appropriation, Vineland	
	Veterans’ Memorial Home	\$251,000

Grants-in-Aid:

	Special Purpose:.....	
20	Prescription Drug Program	(\$251,000)

Department of Military and Veterans' Affairs, Total State	
Appropriation	\$125,347,000

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the “Colgate Clock” located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

Summary of Department of Military and Veterans' Affairs Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$118,052,000
Grants-in-Aid	\$7,295,000
Appropriations by Fund:	
General Fund	\$125,347,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education.....	\$10,967,000
81-2400	Educational Opportunity Fund Programs	\$440,000
	Total Direct State Services Appropriation, Higher Educational Services	\$11,407,000

Direct State Services:

1	Personal Services:	
2	Salaries and Wages	(\$3,980,000)
3	Materials and Supplies	(\$9,000)
4	Services Other Than Personal.....	(\$1,256,000)
5	Maintenance and Fixed Charges	(\$12,000)
6	Special Purpose:.....	
7	80 State Policy Lab.....	(\$1,000,000)
8	80 Student Success Incentive Funding ..	(\$5,000,000)
9	80 Higher Education Chief Financial	
10	Officers Training (P.L.2023,	
11	c.115)	(\$100,000)
12	Additions, Improvements and	
13	Equipment.....	(\$50,000)
14		

15 In addition to the amounts hereinabove appropriated for the Statewide Planning and
16 Coordination for Higher Education, there is appropriated an amount not to exceed
17 \$500,000 subject to the approval of the Director of the Division of Budget and
18 Accounting, for the purpose of supporting the maintenance of the Statewide
19 longitudinal data system.

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21
22 **GRANTS-IN-AID**
23

24	80-2400	Statewide Planning and Coordination for Higher	
25		Education.....	\$95,750,000
26	81-2400	Educational Opportunity Fund Programs	\$54,838,000
27		Total Grants-in-Aid Appropriation, Higher	
28		Educational Services	<u>\$150,588,000</u>
29			

30 ***Grants-in-Aid:***

31	80	College Bound	(\$2,500,000)
32	80	College Readiness Now.....	(\$800,000)
33	80	Center on Gun Violence Research	(\$2,000,000)
34	80	New Jersey Civic Information	
35		Consortium	(\$2,000,000)
36	80	Governor's School	(\$100,000)
37	80	Hunger-Free Campus Program	(\$1,200,000)
38	80	Fringe Support for Public Research	
39		Institutions of Higher Education.....	(\$75,000,000)
40	80	Some College, No Degree	(\$6,400,000)
41	80	County College-Based Adult Centers ...	(\$3,600,000)
42	80	Direct Support Professional Career	
43		Development Program (P.L.2021,	
44		c.421).....	(\$1,000,000)
45	80	Innovation Dual Enrollment Program ...	(\$500,000)
46	80	Global Entrepreneurs in Residence	(\$400,000)
47	81	Opportunity Program Grants	(\$37,329,000)
48	81	Supplementary Education Program	
49		Grants	(\$17,509,000)
50			

80 Rutgers Center for Real Estate (\$250,000)

An amount not to exceed five percent of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Civic Information Consortium account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Fringe Support for Public Research Institutions of Higher Education is subject to the following conditions: (1) amounts shall be allocated among and distributed to senior research institutions of higher education based on a funding rationale determined by the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) allocations to individual senior research institutions shall be used only to offset fringe benefit costs charged to research programs using the composite fringe benefit rate for the year ending June 30, 2025 established by the Division of Budget and Accounting; and (3) the senior research institutions must demonstrate to the Secretary of Higher Education that they continue to negotiate with the federal government to develop a lower, federally approved rate for the purpose of enabling such institution to direct more grant funding towards eligible research activities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Innovation Dual Enrollment Program is subject to the following conditions: the Secretary of Higher Education shall develop a dual enrollment competitive grant program, establish written eligibility criteria for the selection of participating institutions of higher education and public schools, and set program goals and requirements for the 2024-2025 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the Office of the Secretary of Higher Education's public website, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Global Entrepreneurs in Residence shall be used to offer competitive grants to research colleges and universities for the purpose of paying the costs of retaining undergraduate and graduate student entrepreneurs, as determined by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	¹ 【\$666,093,000】
		<u>\$646,093,000¹</u>
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	¹ 【\$666,093,000】
		<u>\$646,093,000¹</u>
Grants-in-Aid:		
45	Tuition Aid Grants.....	¹ 【(\$480,887,000)】
		<u>\$460,887,000¹</u>
45	Part-Time Tuition Aid Grants for County Colleges	(\$8,737,000)
45	Part-Time Tuition Aid Grant - EOF Students	(\$842,000)
45	Governor's Urban Scholarship Program	(\$595,000)
45	Community College Opportunity Grant.....	(\$39,820,000)
45	Pay It Forward Fund	(\$4,287,000)
45	Garden State Guarantee	(\$94,352,000)
45	Student Teacher Stipends	(\$10,000,000)
45	New Jersey STEM Loan Redemption Program	(\$100,000)
45	New Jersey World Trade Center Scholarship Program	(\$202,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(\$7,771,000)

45	Primary Care Practitioners Loan	
	Redemption Program.....	(\$3,875,000)
45	Teachers Loan Redemption Program .	(\$5,000,000)
45	Tuition Assistance, Thomas Edison	
	State University Students	(\$1,000,000)
45	Behavioral Healthcare Provider Loan	
	Redemption Program.....	(\$7,000,000)
45	Nursing Faculty Loan Redemption	
	Program	(\$1,625,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

1 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for
2 County Colleges account shall be available to fund increases in the number of
3 applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards,
4 to fund increases in award amounts, and to fund shifts in the distribution of awards
5 that result in an increase in program costs.

6 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
7 hereinabove appropriated for Community College Opportunity Grants, the
8 maximum individual grant amount awarded, as established by the Higher Education
9 Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26
10 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as
11 such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between
12 \$65,001 and \$80,000, shall not exceed fifty percent of the maximum individual grant
13 amount for students with an annual adjusted gross income between \$0 and \$65,000;
14 and the maximum individual grant amount awarded, as established by the Higher
15 Education Student Assistance Authority pursuant to subsection c. of section 4 of
16 P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross
17 income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111),
18 between \$80,001 and \$100,000, shall not exceed thirty-three and one-third percent
19 of the maximum individual grant amount for students with an annual adjusted gross
20 income between \$0 and \$65,000.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
22 hereinabove appropriated for Community College Opportunity Grant for County
23 Vocational Schools Pilot shall be available to provide grants to cover tuition of
24 students enrolled in post-secondary career and technical education courses offered
25 by county vocational schools in partnership with a county college provided that such
26 post-secondary career and technical education courses are awarded credits by a
27 county college as part of a curriculum leading to a degree, and further provided that
28 all available grants and employer support have been exhausted. The per-student
29 amount shall be reduced proportionally if the amount appropriated is insufficient to
30 provide full funding for all eligible enrolled students.

31 In addition to the amount hereinabove appropriated for Community College
32 Opportunity Grants (CCOG), there are appropriated such amounts as are required to
33 cover the costs of increases in the number of applicants qualifying for CCOG awards
34 or to fund shifts in the distribution of awards that result in an increase in total
35 program costs, subject to the approval of the Director of the Division of Budget and
36 Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount
38 hereinabove appropriated for Garden State Guarantee awards is subject to the
39 following conditions: \$94,352,000 is appropriated to the Higher Education Student
40 Assistance Authority to provide grants during the fall 2024 and spring 2025
41 semesters to eligible New Jersey resident undergraduate students in each student's
42 third or fourth year of full-time enrollment at a New Jersey senior public college or
43 university, as full-time enrollment is defined pursuant to N.J.A.C.9A:9-3.4 and as
44 years three and four are defined by the Higher Education Student Assistance
45 Authority and published on the Authority's Internet website; provided that (1) the
46 amount of the Garden State Guarantee awards for qualified students with an annual
47 adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26
48 (C.18A:71B-111), between \$0 and \$65,000 shall ensure that each such student
49 receives sufficient financial aid from a combination of State, federal, institutional,
50

1 and other grants or scholarships to eliminate the student's net cost of tuition and
2 mandatory fees in both the fall 2024 and spring 2025 semesters; and that (2) the
3 amount of the Garden State Guarantee awards for qualified students with an annual
4 adjusted gross income between \$65,001 and \$80,000, as such term is defined in
5 section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student
6 receives sufficient financial aid from a combination of State, federal, institutional,
7 and other grants or scholarships to pay a remaining net price of no more than \$3,750
8 in tuition and mandatory fees in either the fall 2024 or spring 2025 semester; and
9 that (3) the amount of the Garden State Guarantee awards for qualified students with
10 an annual adjusted gross income between \$80,001 and \$100,000, as such term is
11 defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such
12 student receives sufficient financial aid from a combination of State, federal,
13 institutional, and other grants or scholarships to pay a remaining net price of no more
14 than \$5,000 in tuition and mandatory fees in either the fall 2024 or spring 2025
15 semester; and provided further that the Higher Education Student Assistance
16 Authority shall establish criteria governing student eligibility and other necessary
17 program elements for Fiscal Year 2025, which shall be published on the Authority's
18 Internet website; and provided further that eligibility for each senior public
19 institution's students to receive Garden State Guarantee awards shall be contingent
20 on the institution's maintenance of efforts, whereby in academic years 2024-2025
21 the senior public institution's awards per-student for students enrolled in years three
22 and four, with annual adjusted gross incomes ranging from \$0-\$20,000, \$20,001-
23 \$40,000, \$40,001-\$65,000, \$65,001-\$80,000, and \$80,001-\$100,000, are each
24 within at least five percent of the per-student average amounts of institutional
25 financial aid the institution awarded during academic year 2020-2021 to students in
26 corresponding years of enrollment and annual adjusted gross income ranges.

27 In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG)
28 there are appropriated such amounts as are required to cover the costs of increases
29 in the number of applicants qualifying for GSG awards or to fund shifts in the
30 distribution of awards that result in an increase in total program costs, subject to the
31 approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 hereinabove appropriated for the Student Teacher Stipends is subject to the
34 following conditions and subject to available funding: (1) a student teacher attending
35 a New Jersey institution that offers an educator preparation program approved by
36 the New Jersey Department of Education and who agrees to complete a semester of
37 full-time clinical field practice in compliance with the terms of the approved
38 educator preparation program shall be eligible for a one-time award not to exceed
39 \$4,500 for the student to use to pay for living expenses while participating in full-
40 time student teaching; (2) the Higher Education Student Assistance Authority shall
41 provide funding to the New Jersey institution at which the eligible student is enrolled
42 to be applied to the student's account, subject to the approval of the Director of the
43 Division of Budget and Accounting; provided, however, that such award shall not
44 displace any other federal, State-, or institution-funded student financial assistance,
45 grants, or scholarships; and (3) no more than five percent of the amount appropriated
46 may be allocated for the administrative costs of the program.

47 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax
48 returns for the New Jersey World Trade Center Scholarship Fund are appropriated
49 for the purpose of providing scholarships for eligible recipients as defined in
50

1 P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of
2 the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for the New Jersey Student Tuition Assistance Reward
5 Scholarship program is subject to the following condition: all NJ STARS II awards
6 must be used at institutions of higher education that offer degrees through the
7 baccalaureate level and which participate in the Tuition Aid Grant program pursuant
8 to N.J.A.C.9A:9-2.1.

9 Notwithstanding the provisions of any law or regulation to the contrary, the maximum
10 tuition to be used in determining the amount of a NJ STARS award to a student at a
11 county college shall be limited to the in-county tuition charged for students pursuing
12 a full-time course of study at that county college.

13 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59
14 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey
15 Student Tuition Assistance Reward Scholarship program shall be used to fund
16 summer semester NJ STARS scholarship awards.

17 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other
18 law or regulation to the contrary, the amounts hereinabove appropriated for the New
19 Jersey Student Tuition Assistance Reward Scholarship program are subject to the
20 following condition: the maximum New Jersey Student Tuition Assistance Reward
21 Scholarship awards for students first enrolling in the program for academic year
22 2015-2016 and thereafter who attend a county college that has eliminated general
23 education fees and increased its tuition correspondingly will be reduced by an
24 amount to be calculated and approved by the Director of the Division of Budget and
25 Accounting. The amount of the reduction shall be the three-year average percentage
26 that fees comprised of total tuition and fees as reported to the Higher Education
27 Student Assistance Authority (HESAA) on the institutional budget survey in the
28 three immediate years prior to the elimination of the general education fees.

29 Notwithstanding the provisions of subsections a. and c. of N.J.S.18A:71C-37, or any
30 law or regulation to the contrary, the amount hereinabove appropriated for the
31 Primary Care Practitioner Loan Redemption Program is subject to the following
32 condition: the maximum total redemption of eligible qualifying loan expenses for
33 four full years of service shall not exceed \$200,000, subject to the approval of the
34 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any
36 other law or regulation to the contrary, the amount hereinabove appropriated for
37 Primary Care Practitioners Loan Redemption Program shall not be utilized for the
38 Nursing Faculty Loan Redemption Program.

39 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
40 hereinabove appropriated for the Teachers Loan Redemption Program, an amount
41 determined by the Executive Director of the Higher Education Student Assistance
42 Authority, not to exceed \$1,000,000 shall be allocated for the redemption of a
43 portion of qualifying student loans of eligible participants hired on or after January
44 1, 2024, and any remaining amount shall be allocated for the redemption of a portion
45 of qualifying student loans of eligible participants hired on or after January 1, 2009
46 through and including December 31, 2023. Qualifying student loans shall include
47 government or commercial loans used for the actual costs paid for tuition and
48 reasonable education and living expenses related to obtaining a degree. The Higher
49 Education Student Assistance Authority shall select program participants from
50

among those applicants who submit their applications within the deadlines established by the Authority and meet the eligibility criteria established pursuant to section 2 of P.L.2021, c.384 (C.18A:71C-84), subject to available funds. If appropriated funds are insufficient to provide loan redemptions to all of the applicants who meet the eligibility criteria, the Authority shall accord priority to applicants based on a district’s number of unfilled teacher vacancies, an applicant’s student loan burden, and an applicant’s hiring date. If appropriated funds are insufficient to provide loan redemptions to all of the top-ranked qualified applicants based on the above-listed priorities, the Authority shall select program participants by means of a lottery or other form of random selection from among the highest priority applicants.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting’s approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure that the maximum Tuition Aid Grant award amount for applicants at Kean University, as that term is defined pursuant to section 3 of P.L.2021, c.282 (C.18A:64O-3), qualifying for full-time Tuition Aid Grant awards in the 2024-2025 academic year is no less than the maximum Tuition Aid Grant award amount for applicants at all other public research universities, as that term is defined pursuant to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time Tuition Aid Grant awards in the 2024-2025 academic year.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support.....	\$372,816,000
	Total Grants-in-Aid Appropriation, Rutgers, The	
	State University - New Brunswick.....	\$372,816,000
Grants-in-Aid:		
82	Outcomes-Based Allocation.....	(\$49,833,000)
82	The Rutgers Special Needs Dental	
	Treatment Center.....	(\$250,000)
82	New Jersey Center for Civic Education	
	- Middle School and High School	
	Civics Instruction	(\$150,000)

82	Rutgers, The State University - New Brunswick	(\$172,530,000)
82	Cancer Institute of New Jersey.....	(\$5,000,000)
82	Child Health Institute.....	(\$1,700,000)
82	School of Biomedical and Health Sciences	(\$141,533,000)
82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(\$320,000)
82	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442)...	(\$1,000,000)
82	Center for American Women and Politics - Women Elected and Appointed Officials Database	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support.....	\$26,729,000
	Total Grants-in-Aid Appropriation, Agricultural Experiment Station	\$26,729,000

Grants-in-Aid:

82	Rutgers Equine Science Center Operating Support.....	(\$48,000)
82	New Jersey Agricultural Experiment Station	(\$4,500,000)
82	New Jersey Agricultural Experiment Station - Rutgers University	(\$20,931,000)
82	Cooperative Extension Outreach	(\$1,250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

82-2416	Institutional Support.....	\$33,244,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden.....	\$33,244,000

Grants-in-Aid:

82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
82	Outcomes-Based Allocation	(\$9,482,000)
82	Rowan University - Rutgers Camden Board of Governors, Rutgers-Camden School of Business.....	(\$2,250,000)
82	Rowan University - Rutgers Camden Board of Governors, Health Initiatives.....	(\$1,500,000)
82	Rutgers Camden Law School - Legal Assistance for Tenants	(\$742,000)
82	Focus and Student Mental Health and Wellbeing	(\$210,000)
82	Rutgers, The State University - Camden.....	(\$15,860,000)
82	Civic Engagement Initiative at Rutgers University-Camden	(\$2,500,000)
82	Student Success Initiatives at Rutgers University - Camden	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support.....	\$57,682,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark	\$57,682,000

Grants-in-Aid:

82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
82	Outcomes-Based Allocation	(\$18,081,000)
82	Rutgers Newark Law School - Legal Assistance for Tenants	(\$742,000)

82	Scholarship and Transformative	
	Education in Prison Program.....	(\$2,583,000)
82	Center for Politics and Race in	
	America	(\$1,250,000)
82	Rutgers, The State University - Newark	(\$31,626,000)
82	Center on Law, Inequality, and	
	Metropolitan Equity	(\$1,000,000)
82	Center for Local Supply Chain	
	Resiliency	(\$1,000,000)
82	New Jersey Nursing Emotional Well-	
	Being Institute.....	(\$1,200,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support.....	\$59,640,000
	Total Grants-in-Aid Appropriation, New Jersey	
	Institute of Technology.....	\$59,640,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$15,655,000)
82	Public Polytechnic Adjustment Aid	
	(NJIT)	(\$9,400,000)
82	New Jersey Institute of Technology.....	(\$34,585,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440	Institutional Support.....	\$13,220,000
	Total Grants-in-Aid Appropriation, Thomas Edison	
	State University	\$13,220,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$8,159,000)
82	Thomas Edison State University.....	(\$4,561,000)
82	National Guard Tuition Waiver	
	Reimbursement	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 323.

2445 Rowan University

GRANTS-IN-AID

82-2445	Institutional Support	\$162,768,000
	Total Grants-in-Aid Appropriation, Rowan University.	\$162,768,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$21,389,000)
82	Rowan University.....	(\$32,753,000)
82	Cooper University Hospital - Population Health and Joint Board.....	(\$500,000)
82	School of Veterinary Medicine	(\$12,000,000)
82	Child Abuse Research Education and Service Institute	(\$1,850,000)
82	Camden Opioid Research Initiative	(\$500,000)
82	Cooper Medical School of Rowan University	(\$11,550,000)
82	Cooper Medical School - Cooper University Hospital Support.....	(\$34,297,000)
82	School of Osteopathic Medicine	(\$37,929,000)
82	Center for Research and Education in Advanced Transportation Engineering Systems	(\$2,000,000)
82	Virtua Health College of Medicine and Life Sciences	(\$8,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,898.

Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine, \$2,700,000 is to be allocated to the Cooper Medical School of Rowan University.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 47 positions at the School of Veterinary Medicine of Rowan University are funded by the State.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support.....	\$41,911,000

Total Grants-in-Aid Appropriation, New Jersey City	
University	<u>\$41,911,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$11,025,000)
82	New Jersey City University	(\$23,586,000)
82	New Jersey City University -	
	Institutional Stabilization Aid	(\$7,000,000)
82	Deferred Maintenance Needs.....	(\$300,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support	\$60,769,000
	Total Grants-in-Aid Appropriation, Kean University....	<u>\$60,769,000</u>

Grants-in-Aid:

82	Urban Policy Institute	(\$675,000)
82	Outcomes-Based Allocation	(\$19,845,000)
82	Kean University.....	(\$37,499,000)
82	Faith-Based Institute of Public Policy	(\$250,000)
82	James Townley House - Capital	
	Improvements.....	(\$2,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support.....	\$52,261,000
	Total Grants-in-Aid Appropriation, William	
	Paterson University of New Jersey	<u>\$52,261,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$14,112,000)
82	William Paterson University of New	
	Jersey.....	(\$29,649,000)
82	Improvement and Enhancement of	
	Nursing Workforce	(\$1,000,000)

82	Institutional and Workforce	
	Sustainability Plan	(\$7,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support.....	\$87,028,000
	Total Grants-in-Aid Appropriation, Montclair State	
	University	\$87,028,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$27,122,000)
82	Montclair State University	(\$55,480,000)
82	Bloomfield College of Montclair State	
	University Outcomes-Based	
	Allocation	(\$2,426,000)
82	Bloomfield College of Montclair State	
	University	(\$2,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support.....	\$34,476,000
	Total Grants-in-Aid Appropriation, The College of	
	New Jersey	\$34,476,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,954,000)
82	The College of New Jersey	(\$28,522,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support.....	\$26,794,000
Total Grants-in-Aid Appropriation, Ramapo College of New Jersey.....		<u>\$26,794,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,513,000)
82	Ramapo College of New Jersey	(\$18,781,000)
82	Nursing Program Expansion	(\$2,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623. The unexpended balance at the end of the preceding fiscal year in the Property Disposition Support account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support.....	\$45,109,000
Total Grants-in-Aid Appropriation, Stockton University		<u>\$45,109,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$11,907,000)
82	Stockton University	(\$28,340,000)
82	Stockton University Atlantic City Campus	(\$4,612,000)
82	Stockton University - Atlantic City Campus Economic Development Center	(\$250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support.....	\$129,745,000
Total Grants-in-Aid Appropriation, University Hospital.....		<u>\$129,745,000</u>

Grants-in-Aid:

82	University Hospital	(\$42,745,000)
82	University Hospital Capital Improvements	(\$40,000,000)

82	City of Newark Emergency Medical Services	(\$2,000,000)
82	Master Facility Plan Capital Investment	(\$45,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,200.

In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$27,255,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATIONAL SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by

1 the deadline and in the manner required by the Director of the Division of Budget
2 and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated for the senior public institutions of higher education shall
5 be paid to each institution in equal monthly installments on the last business day of
6 each month.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
8 hereinabove appropriated for Institutional Support of the various State institutions
9 of higher education are conditioned upon the following: no sum shall be expended
10 for payment as a settlement, buyout, separation payment, severance pay or any other
11 form of monetary payment of any kind whatsoever in connection with the
12 termination of, or separation from, the employment prior to the end of the term of
13 an existing contract of any officer or employee of such institution who receives
14 annual compensation in excess of \$250,000.

15 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical
16 School - Cooper University Hospital Support, the Director of the Division of Budget
17 and Accounting may transfer such amounts as are determined to be necessary to the
18 Division of Medical Assistance and Health Services to maximize federal Medicaid
19 funds.

20 Funds appropriated to Rutgers University for purposes of medical education are
21 authorized to be used as necessary by the Director of the Division of Budget and
22 Accounting and the Division of Medical Assistance and Health Services, consistent
23 with CMS guidelines, solely to maximize federal Medicaid payments to faculty
24 physicians and non-physician professionals who are affiliated with the
25 aforementioned respective medical schools.

26 Funds appropriated to Rowan University for purposes of medical education at Cooper
27 Medical School of Rowan University and the Rowan School of Osteopathic
28 Medicine are authorized to be used as necessary by the Director of the Division of
29 Budget and Accounting and the Division of Medical Assistance and Health Services,
30 consistent with CMS guidelines, solely to maximize federal Medicaid payments to
31 faculty physicians and non-physician professionals who are affiliated with the
32 aforementioned respective medical schools.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
34 hereinabove appropriated for the Outcomes-Based Allocation program in each of the
35 senior public institutions of higher education shall be allocated and distributed to
36 eligible senior public institutions based on a funding rationale determined by the
37 Secretary of Higher Education, in consultation with the presidents of senior public
38 institutions. The funding shall be based upon the following criteria along with any
39 other requirements the Secretary determines to be appropriate in order to advance
40 equity and improve student outcomes, subject to the approval of the Director of the
41 Division of Budget and Accounting: (1) the total number of degrees awarded by the
42 institution, (2) the number of degrees awarded by the institution to individuals from
43 underrepresented ethnic and racial minority groups, (3) the number of students at the
44 institution with adjusted gross income, as such term is defined in section 1 of
45 P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to
46 students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded
47 to students who transferred to the institution, (6) degrees awarded in the STEM and
48 healthcare fields, and (7) doctoral degrees awarded; provided further, however, that
49 institutions receiving awards shall be required to: (a) share program-level spending
50

information to assist in the distribution of future funding; and (b) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2021-2022 and each subsequent academic semester according to the schedule determined by the Secretary and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts appropriated for Institutional Stabilization Aid to a New Jersey senior public college or university while under the oversight of an appointed State Monitor shall be conditioned upon the following provision: the governing body of the senior public college or university shall adopt a resolution whereby the governing body acknowledges the duties and responsibilities of the State Monitor and aligns and revises the senior public college or university's governance, leadership, and administration in accordance with the duties and responsibilities of the State Monitor as prescribed in P.L.2023, c.115.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	\$5,859,000
	Total Direct State Services Appropriation, Division of State Library	<u>\$5,859,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,504,000)
	Materials and Supplies	(\$410,000)
	Services Other Than Personal.....	(\$193,000)
	Maintenance and Fixed Charges	(\$27,000)
	Special Purpose:.....	
51	Supplies and Extended Services	(\$725,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

STATE AID

51-2541	Library Services	\$9,425,000
	(From General Fund: \$4,499,000)	
	(From Property Tax Relief Fund: \$4,926,000)	
	Total State Aid Appropriation, Division of State	
	Library	\$9,425,000
	(From General Fund: \$4,499,000)	
	(From Property Tax Relief Fund: \$4,926,000)	

State Aid:

51	Per Capita Library Aid (PTRF)	(\$4,676,000)
51	Library Network.....	(\$4,499,000)
51	Hoboken Public Library (PTRF).....	(\$250,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	\$455,000
06-2535	Museum Services	\$2,618,000
07-2540	Development of Historical Resources.....	\$1,568,000
	Total Direct State Services Appropriation, Cultural	
	and Intellectual Development Services	\$4,641,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$3,137,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$353,000)
	Maintenance and Fixed Charges	(\$71,000)
	Special Purpose:	
07	New Jersey Historical Commission -	
	Celebration of America.....	(\$500,000)
07	COVID-19 Frontline Healthcare	
	Worker Memorial Commission	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Pandemic Revenue Loss (State Museum) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the COVID-19 Frontline Healthcare Worker Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-2530	Support of the Arts.....	\$35,600,000
07-2540	Development of Historical Resources.....	\$7,117,000
Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services.....		<u>\$42,717,000</u>

Grants-in-Aid:

05	Paper Mill Playhouse - Capital Improvements	(\$875,000)
05	Count Basie Center for the Arts.....	(\$525,000)
05	Mayo Performing Arts Center	(\$125,000)
05	Two River Theater, Red Bank	(\$250,000)
05	Cultural Projects.....	(\$26,900,000)
05	Newark Symphony Hall Infrastructure Project	(\$2,250,000)
05	Capital Philharmonic of New Jersey.....	(\$175,000)
07	Battleship New Jersey Museum.....	(\$875,000)
07	New Jersey Women Vote - Alice Paul Institute.....	(\$57,000)
07	New Jersey Historical Commission - Agency Grants	(\$5,500,000)
07	New Jersey Council for the Humanities	(\$100,000)
05	Montclair Film - Operations & Education and Workforce Development Programs	(\$500,000)
05	WBGO 88.3 FM/Newark Public Radio - Capital Construction	(\$100,000)
05	New Jersey Symphony	(\$2,000,000)
07	Thomas Edison Center at Menlo Park...	(\$200,000)
07	Monmouth Museum	(\$50,000)
05	Axelrod Performing Arts Center - Operating Costs	(\$100,000)
05	Jersey Shore Arts Center	(\$100,000)
07	Simon Wiesenthal Center - Mobile Museum of Tolerance	(\$100,000)
05	State Theatre New Jersey - Capital Improvements	(\$700,000)
05	Count Basie Center for the Arts - Capital Improvements	(\$1,000,000)
07	New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463).....	(\$200,000)

- 07 Cradle of Liberty Antique Fire
- Apparatus Association - Repaupo Fire
- Museum Facility Upgrades..... (\$35,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed five percent may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25 percent shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25 percent allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$7,765,000
02-2510	Business Action Center	\$26,532,000
08-2545	State Archives	\$1,250,000
25-2525	Election Management and Coordination	\$15,877,000
Total Direct State Services Appropriation, General		
Government Services.....		<u>\$51,424,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$8,305,000)
	Materials and Supplies	(\$163,000)
	Services Other Than Personal.....	(\$1,233,000)
	Maintenance and Fixed Charges	(\$222,000)
Special Purpose:		
01	Office of Volunteerism	(\$79,000)
01	Office of Programs	(\$890,000)

1	01	Martin Luther King, Jr.	
2		Commemorative Commission	(\$240,000)
3	01	Cultural Trust	(\$165,000)
4	01	New Jersey Puerto Rico	
5		Commission.....	(\$400,000)
6	01	Business Marketing Initiative.....	(\$2,000,000)
7	02	Office of Economic Growth	(\$800,000)
8	02	New Jersey Small Business	
9		Development Centers.....	(\$1,200,000)
10	02	Travel and Tourism Advertising and	
11		Promotion.....	(\$17,600,000)
12	02	New Jersey Israel Commission	(\$350,000)
13	02	Agritourism Fund (P.L.2023, c.87) ..	(\$2,500,000)
14	25	Help America Vote Act.....	(\$4,327,000)
15	25	Early Voting Implementation.....	(\$10,000,000)
16	02	Women's Business Centers of New	
17		Jersey	(\$300,000)
18	02	New Jersey Pride Chamber of	
19		Commerce	(\$150,000)
20	02	New Jersey-India Commission.....	(\$250,000)
21	02	New Jersey Ireland Trade	
22		Commission.....	(\$250,000)

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The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing Initiative shall be used to pay for the costs of developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the

Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey’s limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$5,545,000
02-2510	Business Action Center	\$2,000,000
Total Grants-in-Aid Appropriation, General		
	Government Services.....	<u>\$7,545,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research and Development	(\$3,225,000)
01	Cultural Trust.....	(\$720,000)
02	New Jersey Manufacturing Extension Program, Inc.	(\$2,000,000)
01	New Jersey Muslim Voice for Progress - Community Engagement.....	(\$250,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10 percent may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research and Development, an amount not to exceed five percent may be used for administrative purposes, including the oversight of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination.....	\$13,515,000

Total State Aid Appropriation, General Government	
Services.....	\$13,515,000

State Aid:

25	Extended Polling Place Hours	(\$12,600,000)
25	County Election Boards Mail-in	
	Ballots	(\$915,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Election Results Reporting (P.L.2023, c.131) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70 subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation	¹[\$2,167,406,000]
	<u>\$2,147,406,000¹</u>

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$73,331,000
Grants-in-Aid	\$2,051,135,000
State Aid	\$22,940,000
<i>Appropriations by Fund:</i>	
General Fund	\$2,142,480,000
Property Tax Relief Fund	\$4,926,000

78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

DIRECT STATE SERVICES

01-6400	Motor Vehicle Services	\$85,509,000
	Total Direct State Services Appropriation, Vehicular Safety	<u>\$85,509,000</u>

Direct State Services:

Special Purpose:

01	MVC Surcharge Bonds - Debt Service	(\$34,009,000)
01	MVC - Operations	(\$50,000,000)
01	MVC Mobile Driver's Licenses and Identification Cards	(\$1,500,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds – Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection, and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
2 law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to
3 the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental
4 Property Rentals account to reflect savings from implementation of management and
5 procurement efficiencies, subject to the approval of the Director of the Division of
6 Budget and Accounting.

7 Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter
8 Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are
9 appropriated to the Division of State Police and the Department of Health to defray
10 the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35
11 et seq.). The unexpended balance at the end of the preceding fiscal year is
12 appropriated to the special capital maintenance reserve account for capital
13 replacement and major maintenance of helicopter equipment, and any expenditures
14 therefrom shall be subject to the approval of the Director of the Division of Budget
15 and Accounting.

16 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established
17 pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other
18 clean air purposes, subject to the approval of the Director of the Division of Budget
19 and Accounting.

20 There are appropriated from the "Unsafe Driving Surcharges Fund" established
21 pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in
22 such fund as required under the contract between the State Treasurer and the New
23 Jersey Economic Development Authority entered into pursuant to section 7 of
24 P.L.2004, c.70 (C.34:1B-21.29).

25 There are appropriated from the "Division of Motor Vehicles Surcharge Fund"
26 established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts
27 on deposit in such fund as required under the contract between the State Treasurer
28 and the New Jersey Economic Development Authority entered into pursuant to
29 section 7 of P.L.2004, c.70 (C.34:1B-21.29).

30 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
31 law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are
32 derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited
33 into the General Fund as State revenue.

34 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
35 law to the contrary, an amount not to exceed \$10,000,000 from receipts from the
36 increase in motor vehicle fees imposed in 2009 shall be deposited into the General
37 Fund as State revenue, subject to the approval of the Director of the Division of
38 Budget and Accounting.

39 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
40 law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the
41 revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in
42 the General Fund to reflect continuing savings initiatives, subject to the approval of
43 the Director of the Division of Budget and Accounting.

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46 **60 Transportation Programs**
47 **61 State and Local Highway Facilities**

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49 **DIRECT STATE SERVICES**
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06-6100	Maintenance and Operations	\$36,635,000
08-6120	Physical Plant and Support Services	\$4,641,000
71-6200	Capital Program Management	\$30,000,000
Total Direct State Services Appropriation, State and		
Local Highway Facilities		\$71,276,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$21,522,000)
	Materials and Supplies	(\$10,957,000)
	Services Other Than Personal	(\$1,792,000)
	Maintenance and Fixed Charges	(\$7,005,000)
Special Purpose:		
71	Staff Augmentation	(\$25,000,000)
71	Simple Fix Safety Program	(\$5,000,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et al.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any
2 law or regulation to the contrary, of the amount hereinabove appropriated for
3 Maintenance and Operations, \$1,900,000 is payable from the revenue from the fee
4 increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34
5 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

6 Revenue from fees or other payments made for the placement of sponsorship
7 acknowledgment and advertising on signs, equipment, materials, and vehicles used
8 for a safety service patrol or emergency service patrol program pursuant to section
9 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of
10 Transportation for transportation purposes, including contract incentives for heavy
11 duty towing contracts that support the clearance of traffic incidents. Use of the funds
12 is subject to any federal requirements. The unexpended balance at the end of the
13 preceding fiscal year is appropriated for the same purpose.

14 Notwithstanding the provisions of any law or regulation to the contrary, amounts
15 collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-
16 44.18 et al.) are appropriated to the Department of Transportation for highway
17 purposes, subject to the approval of the Director of the Division of Budget and
18 Accounting; provided, however, that sponsorship acknowledgement and the use of
19 such funds shall be subject to applicable requirements promulgated by the Federal
20 Highway Administration. The unexpended balance at the end of the preceding fiscal
21 year is appropriated for the same purpose.

22 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any
23 other law or regulation to the contrary, amounts collected from the surcharge
24 imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in
25 excess of the amount determined by the Commissioner of Transportation to be
26 necessary to acquire, install, and maintain highway signs that notify motorists
27 entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88
28 are appropriated for graffiti and litter removal activities, including public service
29 campaigns for graffiti and litter removal, subject to the approval of the Director of
30 the Division of Budget and Accounting. The unexpended balance at the end of the
31 preceding fiscal year is appropriated for the same purpose.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 hereinabove appropriated for the Simple Fix Safety Program shall be used to support
34 State and local projects to facilitate traffic and pedestrian safety projects pursuant to
35 a process administered by the Department of Transportation, subject to the approval
36 of the Director of the Division of Budget and Accounting.

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39 **GRANTS-IN-AID**
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41	71-6200 Capital Program Management	\$16,500,000
42	Total Grants-in-Aid Appropriation, State and Local	
43	Highway Facilities.....	\$16,500,000

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45 **Grants-in-Aid:**

46	71 Local Aid and Economic Development	
47	Grants	(\$16,000,000)
48	71 Mobility and Transportation Innovation	
49	Pilot Program (P.L.2023, c.184).....	(\$500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

STATE AID

71-6200	Capital Program Management	\$75,755,000
	(From Property Tax Relief Fund: \$75,755,000)	
	Total State Aid Appropriation, State and Local	
	Highway Facilities.....	\$75,755,000
	(From Property Tax Relief Fund: \$75,755,000)	

State Aid:

71	Pedestrian Safety Grants (PTRF).....	(\$1,440,000)
71	Local Transportation Projects Fund	
	(PTRF).....	(\$58,015,000)
71	County of Camden - Roadway and	
	Street Improvements, City of Camden	
	(PTRF).....	(\$3,000,000)
71	County of Camden - Newton Avenue	
	Flood Mitigation Project (PTRF).....	(\$500,000)
71	County of Camden - Kaighns Avenue	
	Infrastructure Program (PTRF)	(\$500,000)
71	County of Camden - Emergency	
	Roadway Improvements (PTRF)	(\$5,500,000)
71	City of Bayonne - South Cove	
	Pedestrian Bridge (PTRF)	(\$500,000)
71	Weehawken Township - Pedestrian	
	Safety Improvements (PTRF).....	(\$1,200,000)
71	Borough of Ridgefield - Road Safety	
	and Congestion Improvement Project	
	(PTRF).....	(\$250,000)
71	Borough of Eatontown - Transportation	
	and Safety Improvements (PTRF)	(\$100,000)
71	Township of South Brunswick -	
	Richard Road Improvements (PTRF) .	(\$750,000)
71	Township of Lawrence (Mercer) -	
	Long Acres Wall Barrier (PTRF)	(\$2,000,000)
71	Borough of Ridgefield - Traffic Safety	
	Improvements (PTRF).....	(\$2,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide

grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	\$1,658,219,000
	(From General Fund: \$1,458,219,000)	
	(From Property Tax Relief Fund:..... \$200,000,000)	
	Total Capital Construction Appropriation, State and	
	Local Highway Facilities	\$1,658,219,000
	(From General Fund: \$1,458,219,000)	
	(From Property Tax Relief Fund:..... \$200,000,000)	

Capital Projects:

60	Transportation Trust Fund -	
	Subaccount for Debt Service for Prior	
	Bonds	(\$897,903,000)
60	Transportation Trust Fund -	
	Subaccount for Debt Service for Prior	
	Bonds (PTRF)	(\$200,000,000)
60	Transportation Trust Fund -	
	Subaccount for Debt Service for	
	Transportation Program Bonds	(\$560,316,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$464,178,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$982,041,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

1 In addition, the amount hereinabove appropriated for the Transportation Trust Fund
2 Subaccount for Debt Service for Prior Bonds may also be provided from (i)
3 \$12,000,000 of funds from the various transportation-oriented authorities pursuant
4 to contracts between such transportation-oriented authorities and the State; and (ii)
5 such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be
6 necessary and are hereby appropriated to satisfy all current fiscal year debt service,
7 bond reserve requirements, and other fiscal obligations of the New Jersey
8 Transportation Trust Fund Authority relating to the Prior Bonds.

9 Notwithstanding the provisions of any law or regulation to the contrary, in the event
10 that some of the amounts hereinabove appropriated are not required to pay amounts
11 due under the State contract between the State Treasurer and the New Jersey
12 Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt
13 of federal subsidies for debt service on the Prior Bonds, or other obligations issued
14 by the New Jersey Transportation Trust Fund Authority in connection with the Prior
15 Bonds the amount hereinabove appropriated shall be reduced by such corresponding
16 amount.

17 Notwithstanding the provisions of any law or regulation to the contrary, in the event
18 that some of the amounts hereinabove appropriated are not required to pay amounts
19 due under the State contract between the State Treasurer and the New Jersey
20 Transportation Trust Fund Authority for the Prior Bonds or the State contract
21 between the State Treasurer and the New Jersey Transportation Trust Fund Authority
22 for the Transportation Program Bonds as the result of refundings, restructurings,
23 lowered interest rates, or any other action which reduces the amounts required to
24 make the payments under such State contracts, the amount hereinabove appropriated
25 for the Transportation Program Bonds or the Prior Bonds shall be reduced by such
26 corresponding amounts.

27 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II,
28 paragraph 4 of the State Constitution in excess of the amounts of such dedicated
29 revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service
30 for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for
31 Transportation Program Bonds, for bond reserve requirements or for other fiscal
32 obligations of the New Jersey Transportation Trust Fund Authority are hereby
33 appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

34 Notwithstanding the provisions of any law or regulation to the contrary, the Department
35 of Transportation is authorized to use monies in the Transportation Trust Fund
36 Subaccount for Capital Reserves for contracted federal projects until such time as
37 federal funds become available for those projects, subject to the approval of the
38 Director of the Division of Budget and Accounting. Subject to the receipt of federal
39 funds, the Transportation Trust Fund Subaccount for Capital Reserves may be
40 reimbursed for all monies that were transferred to advance federally funded projects,
41 subject to the approval of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, the Department
43 of Transportation and the New Jersey Transit Corporation, upon approval of the
44 Director of the Division of Budget and Accounting, may use Special Transportation
45 Fund monies to support contracted Transportation Trust Fund projects until such
46 time as revenues and other funds of the New Jersey Transportation Trust Fund
47 Authority become available for those projects. Subject to the receipt of those
48 revenues and other funds of the Authority, the Special Transportation Fund shall be
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1 reimbursed for all the monies that were used to advance Transportation Trust Fund
2 projects.

3 Notwithstanding the provisions of any law or regulation to the contrary, monies
4 deposited into the Transportation Trust Fund Subaccount for Capital Reserves may
5 be transferred to the Transportation Trust Fund Subaccount for Debt Service for
6 Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for
7 Transportation Program Bonds to satisfy current year debt service, bond reserve
8 requirements, and other fiscal obligations of the New Jersey Transportation Trust
9 Fund Authority, subject to the approval of the Director of the Division of Budget
10 and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
12 hereinabove appropriated the Department of Transportation may expend necessary
13 amounts for improvements to streets and roads providing access to State facilities
14 within the capital city without local participation.

15 Receipts representing the State share from the rental or lease of property, and the
16 unexpended balances at the end of the preceding fiscal year of such receipts are
17 appropriated for maintenance or improvement of transportation property, equipment,
18 and facilities.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Department
20 of Transportation may transfer Transportation Trust Fund monies to contracted
21 federal projects until such time as federal funds become available for those projects,
22 subject to the approval of the Director of the Division of Budget and Accounting and
23 the Legislative Budget and Finance Officer. Subject to the receipt of federal funds,
24 the Transportation Trust Fund may be reimbursed for all the monies that were
25 transferred to advance federally funded projects.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
27 hereinabove appropriated to the Department of Transportation (DOT) for its capital
28 projects from the revenues and other funds of the New Jersey Transportation Trust
29 Fund Authority are hereby subject to the following condition: if the Department of
30 Environmental Protection (DEP) determines that the issuance of any permit to the
31 DOT regarding any capital project is conditioned upon the providing of new or
32 enhanced public access with respect to coastal zone management (public access
33 project), the DOT may fund the cost of such public access project from the monies
34 hereinabove appropriated. In the alternative, if the DEP and DOT determine that it
35 is in the best interest of the public access project for it to be undertaken by the DEP
36 or another governmental entity, the DOT may provide funding for such public access
37 project from the monies hereinabove appropriated to the DEP or such other
38 governmental entity pursuant to an agreement between the DOT and the DEP or
39 other governmental entity, as applicable.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated from the revenues and other monies of the New Jersey
42 Transportation Trust Fund Authority for the Department of Transportation and the
43 New Jersey Transit Corporation, respectively, for salary and overhead costs of
44 employees of the Department of Transportation and the New Jersey Transit
45 Corporation, respectively, associated with the construction of capital projects by the
46 Department of Transportation and the New Jersey Transit Corporation, respectively,
47 shall not be subject to any limitation.

48 The unexpended balances at the end of the preceding fiscal year of appropriations from
49 the New Jersey Transportation Trust Fund Authority are appropriated.
50

1 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
2 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget
3 Oversight Committee of transfers among appropriations by project shall not be
4 required. Notice of a transfer approved by the Director of the Division of Budget
5 and Accounting pursuant to that section shall be provided to the Legislative Budget
6 and Finance Officer on the effective date of the approved transfer.

7 Notwithstanding the provisions of any law or regulation to the contrary, there is
8 appropriated to the Department of Transportation, such amounts as shall be approved
9 by the Director of the Division of Budget and Accounting, from the revenues and
10 other funds of the New Jersey Transportation Trust Fund Authority received in
11 connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles
12 (GARVEE) Bonds for the capital projects listed. Federal funds received in
13 conjunction with the capital projects funded through the issuance of these GARVEE
14 Bonds are appropriated to the authority to pay debt service and other costs related to
15 the GARVEE Bonds.

16 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
17 the sale or conveyance of any lands held by the Department of Transportation are
18 appropriated for the acquisition of land for highway projects or to refund the Federal
19 Highway Administration where required by federal law. Receipts from the sale of
20 all fill material held by the Department of Transportation are appropriated for
21 demolition, acquisition of land, rehabilitation or improvement of existing facilities,
22 and construction of new facilities, subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
25 the Port Authority of New York and New Jersey pursuant to a contract with the State
26 for transportation system improvements are appropriated to the Department of
27 Transportation for such improvements.

28 Notwithstanding the provisions of any law or regulation to the contrary, the
29 Commissioner of Transportation, upon approval of the Director of the Division of
30 Budget and Accounting, may transfer New Jersey Transportation Trust Fund
31 Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road
32 projects which are to be funded by the Port Authority of New York and New Jersey
33 pursuant to an agreement between the Port Authority of New York and New Jersey
34 and the Commissioner of Transportation dated July 29, 2011, until such time as
35 funding from the Port Authority of New York and New Jersey is paid to the State
36 pursuant to such agreement. Subject to the receipt of those funds, the New Jersey
37 Transportation Trust Fund Authority shall be reimbursed for all monies transferred
38 to advance these projects. In the event that all of such transfers are not reimbursed
39 by the Port Authority of New York and New Jersey pursuant to the agreement, an
40 amount equivalent to such unreimbursed monies is hereby appropriated from the
41 New Jersey Transportation Trust Fund Authority to such projects and such amounts
42 shall constitute line item appropriations approved by the Legislature.

43 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law
44 or regulation to the contrary, in recognition of the extensive destruction and damage
45 to the State's roads, highways, bridges, and other critical transportation infrastructure
46 during recent years inflicted by a series of federally declared disaster events,
47 including but not limited to Hurricane Irene and Super Storm Sandy, of the amount
48 hereinabove appropriated from the New Jersey Transportation Trust Fund Authority,
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an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting. The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance Program in fiscal year 2025 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid, State Transportation Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$1,233,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	\$600,000
ADA Curb Ramp Implementation	Various	30,000
Aeronautics and UAS Program	Various	500,000
Airport Improvement Program	Various	4,000,000
Betterments, Dams	Various	300,000
Betterments, Roadway Preservation	Various	18,000,000
Betterments, Safety	Various	16,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	1,000,000
Bridge and Structure Inspection, Miscellaneous	Various	150,000
Bridge Emergency Repair	Various	85,000,000
Bridge Inspection Program, Minor Bridges	Various	8,800,000
Bridge Maintenance and Repair, Movable Bridges	Various	25,000,000
Bridge Preventive Maintenance	Various	35,000,000
Bridge Replacement, Future Projects	Various	1,000,000
Bridge Scour Countermeasures	Various	200,000

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1	Congestion Relief, Intelligent Transportation	Various	4,000,000
2	System Improvements (Smart Move Program)		
3	Construction Inspection	Various	12,000,000
4	Construction Program IT System (TRNS.PORT)	Various	5,400,000
5	Culvert Replacement Program	Various	4,000,000
6	Design, Emerging Projects	Various	17,000,000
7	Design, Geotechnical Engineering Tasks	Various	500,000
8	Drainage Rehabilitation and Maintenance, State	Various	20,000,000
9	Duck Island Landfill, Site Remediation	Mercer	100,000
10	Electrical Facilities	Various	6,000,000
11	Electrical Load Center Replacement, Statewide	Various	6,000,000
12	Emergency Management and Transportation	Various	1,500,000
13	Security Support		
14	Environmental Investigations	Various	7,500,000
15	Environmental Project Support	Various	1,200,000
16	Equipment (Vehicles, Construction, Safety)	Various	19,000,000
17	Equipment, Snow and Ice Removal	Various	4,000,000
18	Guiderail Upgrade	Various	1,000,000
19	Interstate Service Facilities	Various	750,000
20	Job Order Contracting Infrastructure Repairs,	Various	25,000,000
21	Statewide		
22	Legal Costs for Right of Way Condemnation	Various	1,900,000
23	Lincoln Tunnel Access Project (LTAP)	Hudson,	95,000,000
24		Essex	
25	Local Aid, Infrastructure Fund	Various	7,500,000
26	Local Aid, State Transportation Infrastructure	Various	20,500,000
27	Bank		
28	Local Bridges, Future Needs	Various	44,000,000
29	Local County Aid, DVRPC	Various	30,145,891
30	Local County Aid, NJTPA	Various	98,651,454
31	Local County Aid, SJTPO	Various	21,202,655
32	Local Freight Impact Fund	Various	28,000,000
33	Local Municipal Aid, DVRPC	Various	26,868,698
34	Local Municipal Aid, NJTPA	Various	100,796,486
35	Local Municipal Aid, SJTPO	Various	12,334,816
36	Local Municipal Aid, Urban Aid	Various	10,000,000
37	Maritime Transportation System	Various	20,000,000
38	Minority and Women Workforce Training Set	Various	1,500,000
39	Aside		
40	Mobility and Systems Engineering Program	Various	3,000,000
41	New Jersey Rail Freight Assistance Program	Various	25,000,000
42	Orphan Bridge Reconstruction	Various	3,000,000
43	Park and Ride/Transportation Demand	Various	700,000
44	Management Program		
45	Physical Plant	Various	20,000,000
46	Planning and Research, State	Various	2,000,000
47	Program Implementation Costs, NJDOT	Various	110,000,000
48	Project Development: Concept Development and	Various	4,000,000
49	Preliminary Engineering		
50			

1	Rail-Highway Grade Crossing Program, State	Various	5,000,000
2	Regional Action Program	Various	2,000,000
3	Resurfacing Program	Various	90,780,000
4	Right of Way Full-Service Consultant Term	Various	50,000
5	Agreements		
6	Route 1, Alexander Road to Mapleton Road	Mercer,	4,000,000
7		Middlesex	
8	Route 1&9, Interchange at Route I-278	Union	3,300,000
9	Route 9, Garden State Parkway to CR 559 (Mays	Atlantic	2,300,000
10	Landing Road)		
11	Route 23, Pequannock Avenue to Village Road	Morris	500,000
12	Route 40/322, Median Closures, Oakcrest	Atlantic	2,500,000
13	Avenue to Spencer Avenue		
14	Route 41 and Deptford Center Road	Gloucester	2,000,000
15	Route 46, Riverdale Drive to Route 23	Passaic	500,000
16	Route 47, Bridge over Dennis Creek	Cape May	2,600,000
17	Route 57, CR 519 Intersection Improvement	Warren	3,500,000
18	Safe Streets to Transit Program	Various	1,000,000
19	Safety Programs	Various	250,000
20	Salt Storage Facilities - Statewide	Various	3,000,000
21	Sign Structure Inspection Program	Various	2,100,000
22	Signs Program, Statewide	Various	4,000,000
23	Smart and Connect Corridors Program	Various	7,000,000
24	Solid and Hazardous Waste Cleanup, Reduction	Various	2,000,000
25	and Disposal		
26	South Inlet Transportation Improvement Project	Atlantic	1,500,000
27	Staff Augmentation	Various	1,000,000
28	State Police Enforcement and Safety Services	Various	15,000,000
29	Title VI and Nondiscrimination Supporting	Various	100,000
30	Activities		
31	Traffic Monitoring Systems	Various	1,490,000
32	Traffic Signal Replacement	Various	10,000,000
33	Transit Village Program	Various	1,000,000
34	Transportation Research Technology	Various	1,700,000
35	Unanticipated Design, Right of Way and	Various	43,700,000
36	Construction Expenses, State		
37	Utility Reconnaissance and Relocation	Various	2,500,000
38			
39	Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or		
40	regulation to the contrary, there is appropriated the sum of \$767,000,000 from the		
41	revenues and other funds of the New Jersey Transportation Trust Fund Authority, and		
42	from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital		
43	Reserves, for the specific projects identified as follows:		
44	New Jersey Transit Corporation		
45	<u>Description</u>	<u>County</u>	<u>Amount</u>
46	ADA-Platforms/Stations	Various	\$500,000
47	Bridge and Tunnel Rehabilitation	Various	16,630,000
48	Bus Acquisition Program	Various	73,062,000
49	Bus Passenger Facilities/Park and Ride	Various	800,000
50			

1	Bus Support Facilities and Equipment	Various	72,438,000
2	Bus Vehicle and Facility Maintenance/Capital	Various	100,000
3	Maintenance		
4	Capital Program Implementation	Various	40,000,000
5	Claims Support	Various	100,000
6	Environmental Compliance	Various	3,000,000
7	Ferry Program	Various	6,490,244
8	High Speed Track Program	Various	2,600,000
9	Immediate Action Program	Various	38,029,309
10	Light Rail Infrastructure Improvements	Various	18,275,000
11	Light Rail Vehicle Rolling Stock	Various	5,000,000
12	Miscellaneous	Various	500,000
13	NEC Improvements	Various	68,363,000
14	New Brunswick Station Platform Extension and	Middlesex	2,687,000
15	Elevator Improvements (Liberty Corridor)		
16	Other Rail Station/Terminal Improvements	Various	11,310,000
17	Physical Plant	Various	9,279,860
18	Portal North Bridge	Hudson	111,600,880
19	Private Carrier Equipment Program	Various	3,000,000
20	Rail Fleet Overhaul	Various	12,200,000
21	Rail Rolling Stock Procurement	Various	159,012,876
22	Rail Support Facilities and Equipment	Various	4,725,000
23	Safety Improvement Program	Various	725,000
24	Section 5310 Program	Various	1,750,000
25	Section 5311 Program	Various	100,000
26	Security Improvements	Various	2,470,000
27	Signals and Communications/Electric Traction	Various	21,717,082
28	Systems		
29	Small/Special Services Program	Various	1,473,000
30	Study and Development	Various	9,409,000
31	Technology Improvements	Various	10,406,000
32	Track Program	Various	28,500,000
33	Transit Rail Initiatives	Various	30,746,749

62 Public Transportation

GRANTS-IN-AID

40	04-6050	Railroad and Bus Operations	\$3,003,503,000
41		Subtotal Grants-in-Aid Appropriation, Public	
42		Transportation	\$3,003,503,000
43	Less:	.....	
44		Farebox Revenue (\$947,000,000)	
45		Other Commercial Revenue..... (\$131,700,000)	
46		Other Reimbursements .....(\$1,779,803,000)	
47		Total Deductions.....	(\$2,858,503,000)
48		Total Grants-in-Aid Appropriation, Public	
49		Transportation	\$145,000,000

Grants-in-Aid:

	Personal Services:.....	
	Salaries and Wages	(\$1,781,452,000)
	Materials and Supplies.....	(\$415,311,000)
	Services Other Than Personal	(\$246,930,000)
	Special Purpose:	
04	Purchased Transportation	(\$288,733,000)
04	Insurance and Claims	(\$80,862,000)
04	Tolls, Taxes and Other Operating Expenses	(\$190,215,000)
Less:	.....	
	Total Deductions:.....	\$2,858,503,000

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$70,089,000 from the Clean Energy Fund for utility costs, bus electrification and other clean energy projects associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations	\$46,171,000
	(From Property Tax Relief Fund: \$46,171,000)	
	Total State Aid Appropriation, Public Transportation	\$46,171,000
	(From Property Tax Relief Fund: \$46,171,000)	

State Aid:

04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF).....	(\$42,521,000)
04	County of Burlington - BurLink Buses (PTRF).....	(\$400,000)
04	City of Rahway - Train Station Infrastructure Improvements (PTRF)..	(\$2,500,000)
04	County of Passaic - Microtransit Pilot Program (PTRF).....	(\$750,000)

Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled

Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$801,000
99-6000	Administration and Support Services	\$735,000

Total Direct State Services Appropriation,	
Regulation and General Management	\$1,536,000

Direct State Services:

Materials and Supplies	(\$105,000)
Services Other Than Personal.....	(\$713,000)
Maintenance and Fixed Charges	(\$5,000)
Special Purpose:.....	
05 Office of Maritime Resources	(\$248,000)
05 Airport Safety Administration.....	(\$465,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation	\$2,099,966,000

Notwithstanding any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation are directed and authorized to provide for the restoration and reclamation into open spaces and recreation parkland from functionally obsolescent transportation support facilities and properties, after any and all contamination abatement, environmental remediation, and structural demolition has been completed.

Appropriations by Category:		
Direct State Services		\$158,321,000
Grants-in-Aid		\$161,500,000
State Aid		\$121,926,000
Capital Construction		\$1,658,219,000
Appropriations by Fund:		
General Fund		\$1,778,040,000
Property Tax Relief Fund		\$321,926,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$28,511,000
49-2155	Miscellaneous Higher Education Programs	\$88,750,000
Total Grants-in-Aid Appropriation, Higher Educational Services		\$117,261,000

Grants-in-Aid:

47	Aid to Independent Colleges and Universities.....	(\$13,200,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(\$195,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program	(\$125,000)
47	Caldwell University Art Therapy.....	(\$125,000)
47	Research Under Contract with the Institute of Medical Research, Camden.....	(\$1,000,000)
47	NJ Coastal Consortium for Resilient Communities.....	(\$250,000)
47	Seton Hall - Legal Assistance for Tenants	(\$1,016,000)
47	Seton Hall Student Facility.....	(\$750,000)
47	Stevens Institute of Technology	(\$5,750,000)
47	Saint Elizabeth University - Facility Improvements	(\$500,000)

49	Higher Education Capital Improvement	
	Program - Debt Service	(\$41,776,000)
49	Equipment Leasing Fund - Debt	
	Service	(\$11,681,000)
49	Higher Education Facilities Trust Fund	
	- Debt Service	(\$27,761,000)
49	Higher Education Technology Bond -	
	Debt Service	(\$7,532,000)
47	Coriell Institute of Medical Research -	
	New Headquarters.....	(\$500,000)
47	Monmouth University - Student	
	Wellness Center	(\$100,000)
47	Stevens Institute of Technology -	
	Institute for Artificial Intelligence,	
	Capital Construction	(\$1,500,000)
47	Monmouth University - Capital	
	Projects	(\$3,000,000)
47	Seton Hall University - Library	
	Improvements	(\$500,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the five State Colleges shall be 29,982 for fiscal year 2025.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The amount appropriated for NJ Coastal Consortium for Resilient Communities is conditioned on the following: the consortium shall include Monmouth University as a member school.

STATE AID

48-2155	Aid to County Colleges	\$290,395,000
	(From General Fund:	\$23,800,000)
	(From Property Tax Relief Fund:	\$266,595,000)
	Subtotal State Aid Appropriation, Higher	
	Educational Services	<u>\$290,395,000</u>

		(From General Fund: \$23,800,000)	
		(From Property Tax Relief Fund: \$266,595,000)	
	Less:	.....	
		Supplemental Workforce Fund – Basic Skills	
		 (\$23,800,000)	
		Total Deductions	(\$23,800,000)
		Total State Aid Appropriation, Higher Educational	
		Services.....	\$266,595,000
		(From General Fund: .....\$0)	
		(From Property Tax Relief Fund: \$266,595,000)	
	State Aid:		
	48	Operational Costs	(\$23,800,000)
	48	Operational Costs (PTRF).....	(\$145,323,000)
	48	Debt Service for Chapter 12, P.L.1971,	
		c.12 (N.J.S.18A:64A-22.1) (PTRF) ...	(\$39,651,000)
	48	Alternate Benefit Program - Employer	
		Contributions (PTRF)	(\$20,300,000)
	48	Alternate Benefit Program - Non-	
		contributory Insurance (PTRF)	(\$2,664,000)
	48	Middlesex County College Capital	
		(PTRF)	(\$8,500,000)
	48	Middlesex County College -	
		Educational Programming (PTRF).....	(\$5,000,000)
	48	Teachers' Pension and Annuity Fund -	
		Non-contributory Insurance (PTRF) ..	(\$6,000)
	48	Employer Contributions - Teachers'	
		Pension and Annuity Fund (PTRF)	(\$57,000)
	48	Teachers' Pension and Annuity Fund -	
		Post Retirement Medical (PTRF)	(\$1,744,000)
	48	Post Retirement Medical Other Than	
		TPAF (PTRF).....	(\$36,995,000)
	48	Employer Contributions - FICA for	
		County College Members of TPAF	
		(PTRF)	(\$37,000)
	48	Debt Service on Pension Obligation	
		Bonds (PTRF)	(\$263,000)
	48	Brookdale Community College	
		(PTRF)	(\$125,000)
	48	Hudson County Community College -	
		Capital (PTRF)	(\$5,000,000)
	48	Essex County College (PTRF)	(\$400,000)
	48	Camden County College - Student	
		Success Program (PTRF)	(\$530,000)
	Less:	.....	
		Total Deductions:.....	\$23,800,000

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$23,800,000 from the Supplemental Workforce Fund for Basic Skills

for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to the contrary, the amount hereinabove appropriated for Operational Costs shall be allocated and distributed to the 18 county colleges predicated on the funding distribution model for state Operational Costs based on factors including enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges, in consultation with the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

50 *Economic Planning, Development, and Security*
51 *Economic Planning and Development*

GRANTS-IN-AID

38-2043	Economic Development	\$203,882,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	\$203,882,000

Grants-in-Aid:

38	Main Street Recovery Fund (P.L.2020, c.156).....	(\$26,500,000)

38	New Jersey Commission on Science, Innovation & Technology	(\$4,500,000)
38	Small Business Bonding Readiness Assistance Fund, EDA	(\$500,000)
38	Economic Redevelopment and Growth Grants, EDA	(\$87,048,000)
38	Fort Monmouth Infrastructure	(\$10,000,000)
38	Economic Recovery Fund - Strategic Innovation Centers and Maternal and Infant Health Innovation Center	(\$30,000,000)
38	Manufacturing Initiative	(\$10,000,000)
38	Arts and Innovation, EDA	(\$3,000,000)
38	Wealth Disparities Initiatives, EDA.....	(\$2,000,000)
38	New Jersey Motion Picture Commission	(\$1,000,000)
38	AI Innovation Challenge, EDA.....	(\$4,000,000)
38	Innovation Fellows, EDA	(\$2,000,000)
38	CSIT Maternal & Infant Health R&D Grant Program	(\$250,000)
38	Events Attraction and Marketing, EDA	(\$19,000,000)
38	Brownfield Site Reimbursement Fund ..	(\$3,534,000)
38	TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort ...	(\$500,000)
38	Community-Based Single Entity Hospital Loan Fund.....	(\$50,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Arts and Innovation, \$3,000,000 shall be allocated to the New Jersey Performing Arts Center for the North to Shore Festival.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for AI Innovation Challenge shall be used by the New Jersey Economic Development Authority to provide grants through one or more competitive programs to individuals or entities that submit applications or proposals for the use of artificial intelligence technologies for social and public good, including, but not limited to, the improvement of government services, which grants the New Jersey Economic Development Authority may provide directly or may provide through grants to entities that operate or manage innovation-oriented centers for such entities to administer their own grant programs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Innovation Fellows shall be used by the New Jersey

Economic Development Authority, in consultation with Princeton University and in connection with the Princeton University artificial intelligence hub, for one or more New Jersey Innovation Fellows Program solicitations for the purpose of artificial intelligence innovation.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 *Economic Regulation*

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$33,239,000
55-2004	Regulation of Cable Television	\$1,899,000
88-2058	Energy Assistance Programs	\$1,865,000
97-2016	Regulatory Support Services	\$4,387,000
99-2003	Administration and Support Services	\$13,409,000
Total Direct State Services Appropriation,		
Economic Regulation		<u>\$54,799,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages		(\$23,552,000)
Materials and Supplies		(\$268,000)
Services Other Than Personal.....		(\$2,521,000)
Maintenance and Fixed Charges		(\$652,000)
Special Purpose:.....		
54 Grid Modernization.....		(\$7,500,000)
54 Charge Up New Jersey Electric		
Vehicle Incentive Program		(\$20,000,000)
Additions, Improvements and		
Equipment.....		(\$306,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those

1 respective programs, subject to the approval of the Director of the Division of
2 Budget and Accounting.

3 All revenue received in the CATV Universal Access Fund is appropriated for transfer
4 to the General Fund as State revenue.

5 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the
6 “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) or any
7 other law or regulation to the contrary, receipts from the Clean Energy Fund are
8 appropriated for the actual administrative salary and operating costs for the Office
9 of Clean Energy as requested by the President of the Board of Public Utilities and
10 approved by the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, the investment
12 earnings derived from the funds deposited into the Clean Energy Fund and Universal
13 Service Fund shall accrue to the funds and are appropriated to pay the costs of the
14 various programs of the Board of Public Utilities Clean Energy Program and
15 Universal Service Fund.

16 There are appropriated from interest earned by the Petroleum Overcharge
17 Reimbursement Fund such amounts as may be required for costs attributable to the
18 administration of the fund, subject to the approval of the Director of the Division of
19 Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, the balances
21 from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage
22 Refunds and the monies required to be deposited into that fund from projects which
23 have been completed or are no longer viable are reappropriated for new projects
24 consistent with the court rulings which served as the basis for the original awards,
25 subject to the approval of the Director of the Division of Budget and Accounting and
26 the Director of the Office of Energy Savings.

27 The amounts hereinabove appropriated for the Energy Assistance Programs
28 classification may be transferred to the Lifeline Programs accounts in the
29 Department of Human Services to fund the costs associated with administering the
30 Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be
31 applied in accordance with a Memorandum of Understanding between the President
32 of the Board of Public Utilities and the Commissioner of Human Services, subject
33 to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
35 the amount hereinabove appropriated for Grid Modernization, there is appropriated
36 \$32,500,000 from the Clean Energy Fund to the Board of Public Utilities for the
37 purpose of providing grants, through a competitive process, to support the
38 development of comprehensive and regional resilience strategies to address threats
39 to the State’s power system infrastructure, prevent outages, enhance the resiliency
40 of the electric grid, and deploy technologies to enhance grid flexibility, subject to
41 the approval of the Director of the Division of Budget and Accounting.

42
43
44 **GRANTS-IN-AID**

46 88-2058	Energy Assistance Programs	\$63,085,000
47	Total Grants-in-Aid Appropriation, Economic	
48	Regulation.....	\$63,085,000

Grants-in-Aid:

88	Payments for Lifeline Credits	(\$26,901,000)
88	Tenants' Assistance Rebate Program	(\$36,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$928,000
07-2040	Office of Management and Budget	\$14,747,000
Total Direct State Services Appropriation,		
	Governmental Review and Oversight	\$15,675,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,536,000)
Materials and Supplies	(\$125,000)
Services Other Than Personal.....	(\$1,333,000)
Maintenance and Fixed Charges	(\$6,000)
Special Purpose:.....	
07 Independent Audits	(\$675,000)

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066 Office of the State Comptroller	\$9,629,000
Total Direct State Services Appropriation, Office of the State Comptroller.....	\$9,629,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,167,000)
Materials and Supplies	(\$39,000)
Services Other Than Personal.....	(\$1,323,000)
Maintenance and Fixed Charges	(\$49,000)
Additions, Improvements and Equipment.....	(\$51,000)

In addition to the amounts hereinabove appropriated for the Office of the State Comptroller, there are appropriated such additional amounts as determined by the State Comptroller, not to exceed \$500,000, for the purpose of providing oversight and retaining qualified experts to implement the relevant provisions of the “Gateway Development Commission Act,” P.L.2019, c.195 (C.32:36-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$141,595,000
17-2105	Administration of State Revenues and Enterprise Services	\$41,391,000
19-2120	Management of State Investments	\$8,000,000
25-2095	Administration of Casino Gambling	\$8,745,000
	(From Casino Control Fund: \$8,745,000)	
	Total Direct State Services Appropriation, Financial Administration	\$199,731,000
	(From General Fund: \$190,986,000)	
	(From Casino Control Fund: \$8,745,000)	

Direct State Services:

	Personal Services:.....	
	Chairperson and Commissioners (CCF).....	(\$391,000)
	Salaries and Wages	(\$141,482,000)
	Salaries and Wages (CCF).....	(\$3,406,000)
	Employee Benefits (CCF).....	(\$2,871,000)
	Materials and Supplies.....	(\$3,333,000)
	Materials and Supplies (CCF)	(\$84,000)
	Services Other Than Personal	(\$38,970,000)
	Services Other Than Personal (CCF) ...	(\$600,000)
	Maintenance and Fixed Charges	(\$793,000)
	Maintenance and Fixed Charges (CCF)	(\$1,153,000)
	Special Purpose:	
17	Wage Reporting/Temporary Disability Insurance	(\$800,000)
19	Secure Choice Savings Program (P.L.2019, c.56)	(\$3,500,000)
25	Administration of Casino Gambling (CCF).....	(\$20,000)
	Additions, Improvements and Equipment	(\$2,108,000)
	Additions, Improvements and Equipment (CCF)	(\$220,000)

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

1 In addition to the amounts hereinabove appropriated for Taxation Services and
2 Administration, there are appropriated such additional amounts as may be required,
3 not to exceed \$30,000,000, as determined by the Director of the Division of Taxation
4 and subject to the approval of the Director of the Division of Budget and Accounting,
5 for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection
6 d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156
7 (C.52:18A-263), and for the administrative costs of purchasing such unused tax
8 credits.

9 Upon certification of the Director of the Division of Taxation, the State Treasurer shall
10 pay, upon warrants of the Director of the Division of Budget and Accounting, such
11 claims for refund as may be necessary under the provisions of Title 54 of the Revised
12 Statutes, as amended and supplemented.

13 Receipts from the sale of confiscated equipment, materials, and supplies under the
14 "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be
15 necessary for confiscation, storage, disposal, and other related expenses thereof.

16 Notwithstanding the provisions of any law or regulation to the contrary, there are
17 appropriated from fees from the cost of collection imposed pursuant to section 8 of
18 P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and
19 enforcement activities associated with the collection process in accordance with the
20 Taxpayers' Bill of Rights under P.L.1992, c.175.

21 In addition to the amounts hereinabove appropriated for Taxation Services and
22 Administration, such additional amounts as may be necessary are appropriated to
23 fund costs of the collecting and processing of debts, taxes, and other fees and charges
24 owed to the State, including but not limited to the services of auditors and attorneys
25 and enhanced compliance programs, subject to the approval of the Director of the
26 Division of Budget and Accounting. The Director of the Division of Budget and
27 Accounting shall provide the Joint Budget Oversight Committee with written reports
28 on the detailed appropriation and expenditure of amounts appropriated pursuant to
29 this provision.

30 Such amounts as are required for the acquisition of equipment, software and necessary
31 services essential to the modernization of processing tax returns, tax payments, fees,
32 and associated documents and transactions are appropriated from tax collections,
33 subject to the approval of the Joint Budget Oversight Committee and the Director of
34 the Division of Budget and Accounting.

35 The amount necessary to provide administrative costs incurred by the Division of
36 Taxation and the Division of Revenue and Enterprise Services to meet the statutory
37 requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
38 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund,
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are
41 appropriated such amounts as may be required to compensate the Department of the
42 Treasury for costs incurred in administering the "Tourism Improvement and
43 Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

44 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
45 agreements entered into by the Director of the Division of Taxation pursuant to
46 P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for
47 contingency fees stipulated in such agreements and any other related expenses
48 thereof.

Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to Statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.

There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

Receipts in excess of those anticipated from expedited service surcharges are appropriated to meet the costs of the Division of Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership program, and aligned programs.

The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program is payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection and processing functions associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64, as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of

1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of the Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from revenue to be received from investment earnings of State funds such amounts as may be necessary to administer the Management of State Investments program, as determined by the Director of the Division of Investment, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Secure Choice Savings Program (P.L.2019, c.56), there are appropriated such additional amounts as may be necessary to support the costs of implementing the Program as determined by the Executive Director of the Secure Choice Program, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019, c.56) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$340,000
09-2050	Purchasing and Inventory Management	\$10,356,000
10-2062	Public Broadcasting Services	\$3,397,000
22-2145	Capital City Redevelopment Corporation	\$1,500,000
26-2067	Property Management and Construction - Property Management Services	\$22,487,000
37-2051	Risk Management	\$5,474,000

1	Total Direct State Services Appropriation, General	
2	Government Services.....	\$43,554,000
3		

4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$23,202,000)
7	Materials and Supplies	(\$789,000)
8	Services Other Than Personal.....	(\$6,909,000)
9	Maintenance and Fixed Charges	(\$7,882,000)
10	Special Purpose:.....	
11	02 Garden State Preservation Trust	(\$340,000)
12	09 Chief Diversity Officer	(\$1,237,000)
13	09 Contractor Study Implementation	(\$600,000)
14	10 Support of Public Broadcasting -	
15	NJTV.....	(\$1,000,000)
16	22 Capital City Redevelopment Loan	
17	and Grant Fund.....	(\$1,500,000)
18	Additions, Improvements and	
19	Equipment.....	(\$95,000)
20		

21 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the
22 Division of Purchase and Property for program costs, subject to allotment by the
23 Director of the Division of Budget and Accounting.

24 In addition to the amount hereinabove appropriated to the Division of Purchase and
25 Property, there is appropriated to the Division of Purchase and Property, an amount
26 equal to 50percent of the amount of the total rebates on procurement card purchases
27 for costs of the Division, subject to the approval of the Director of the Division of
28 Budget and Accounting. In addition, of the remaining 50 percent of the total rebates
29 on procurement card purchases, the top three participating State using agencies with
30 the highest spending will receive 50 percent of the rebates earned for their respective
31 eligible procurement card spending and the balance is appropriated to the Division
32 of Purchase and Property for costs of the Division, subject to the approval of the
33 Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, there are
35 appropriated, from the receipts from third party subrogation and service fees billed
36 to authorities for the handling of insurance procurement and risk management
37 services, such amounts as may be necessary for the administrative expenses of the
38 Risk Management program.

39 The Director of the Division of Budget and Accounting is empowered to transfer or
40 credit to the Print Shop Revolving Fund any appropriation made to any department
41 for printing costs appropriated or allocated to such departments for their share of
42 costs to the Print Shop and the Office of Printing Control.

43 The Director of the Division of Budget and Accounting is empowered to transfer or
44 credit to the Property Management and Construction program classification, from
45 appropriations for construction and improvements an amount sufficient to pay for
46 the cost of architectural work, superintendence and other expert services in
47 connection with such work.

48 In addition to the amount hereinabove appropriated for Property Management and
49 Construction, there are appropriated such additional amounts as may be required for
50

1 the costs incurred in order to preserve and maintain the value and condition of State
2 real property that has been declared surplus and for costs incurred in the selling of
3 the real property, including appraisal, survey, advertising, maintenance, security and
4 other costs related to the preservation and disposal, subject to the approval of the
5 Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, there are
7 appropriated from receipts from the pre-qualification service fees billed to
8 contractors, architects, engineers, and professionals sufficient amounts for expenses
9 related to the administration of pre-qualification activities undertaken by the
10 Division of Property Management and Construction.

11 In addition to the amount hereinabove appropriated for Property Management and
12 Construction - Property Management Services, there is appropriated to the Property
13 Management and Construction - Property Management Services account, \$519,000
14 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

15 Receipts from the leasing of State real property are appropriated for the maintenance
16 of State-owned property, subject to the approval of the Director of the Division of
17 Budget and Accounting.

18 Receipts from the leasing of Department of Environmental Protection real properties
19 are appropriated for the costs incurred for maintenance, repairs, and utilities on the
20 properties.

21 There are appropriated such additional amounts as may be necessary for the purchase
22 of expert witness services related to the State's defense against inverse condemnation
23 claims related to the Department of Environmental Protection's Land Use Regulation
24 program.

25 Receipts from employee maintenance charges in excess of \$300,000 are appropriated
26 for maintenance of employee housing and associated relocation costs; provided,
27 however, that an amount not to exceed \$25,000 shall be available for management
28 of the program, the expenditure of which shall be subject to the approval of the
29 Director of the Division of Budget and Accounting.

30 There are appropriated from receipts from lease proceeds billed to the occupants of the
31 James J. Howard Marine Sciences Laboratory, such amounts as may be required to
32 operate and maintain the facility.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount
34 hereinabove appropriated for the Garden State Preservation Trust account is
35 transferred from the Garden State Green Acres Preservation Trust Fund established
36 pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey
37 Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General
38 Fund and is appropriated to the Department of the Treasury for the Garden State
39 Preservation Trust's administrative costs, subject to the approval of the Director of
40 the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, administrative
42 expenses for the various retirement systems and employee benefit programs
43 administered by the Division of Pensions and Benefits or the Board of Trustees of
44 the Police and Firemen's Retirement System of New Jersey are appropriated from
45 the pension and health benefits funds established by law to receive employer
46 contributions or payments or to make benefit payments under the programs, as the
47 case may be, subject to the approval of the Director of the Division of Budget and
48 Accounting. Administrative costs shall include bank service charges, investment
49 services, and any other such costs as are related to the management of the pension
50

and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$8,546,000
	Total Direct State Services Appropriation, Office of Administrative Law	\$8,546,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,534,000)
Materials and Supplies	(\$3,000)
Services Other Than Personal	(\$1,000)
Maintenance and Fixed Charges	(\$8,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$162,519,000
65-2034	Emergency Telecommunication Services	\$32,742,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	\$195,261,000
Less:	.....	

1		OIT - Other Resources	(\$63,000,000)	
2		Total Deductions		(\$63,000,000)
3		Total Direct State Services Appropriation, Office of		
4		Information Technology		<u>\$132,261,000</u>
5				
6		Direct State Services:		
7		Personal Services:		
8		Salaries and Wages	(\$35,775,000)	
9		Materials and Supplies	(\$207,000)	
10		Services Other Than Personal.....	(\$39,895,000)	
11		Maintenance and Fixed Charges	(\$31,000)	
12		Special Purpose:		
13	40	Office of Information Technology ...	(\$63,000,000)	
14	40	NJCFS Modernization.....	(\$10,200,000)	
15	40	Office of Management and Budget		
16		Technology Modernization	(\$1,000,000)	
17	65	Statewide 9-1-1 Emergency		
18		Telecommunication System	(\$21,822,000)	
19	65	Office of Emergency		
20		Telecommunication Services	(\$920,000)	
21	65	Public Safety Answering Point		
22		Upgrades and Consolidation	(\$10,000,000)	
23		Additions, Improvements and		
24		Equipment.....	(\$12,411,000)	
25		Less:		
26		Total Deductions:	\$63,000,000	
27				

28 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
29 appropriated such amounts as may be received or receivable from any State agency,
30 instrumentality or public authority for increases or changes in Office of Information
31 Technology services, subject to the approval of the Director of the Division of
32 Budget and Accounting.

33 As a condition to the appropriations made in this act, specifically with regard to the
34 allocation of employees performing information technology infrastructure functions
35 and the establishment of deputy chief technology officers and related staff as
36 authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information
37 Technology shall identify the specific Direct State Services appropriations and
38 positions that should be transferred between various departments and the Office of
39 Information Technology, subject to the approval of the Director of the Division of
40 Budget and Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the NJCFS
42 Modernization account is appropriated for the same purpose, subject to the approval
43 of the Director of the Division of Budget and Accounting.

44 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
45 Telecommunication System, there are appropriated such additional amounts as may
46 be necessary for the same purpose, subject to the approval of the Director of the
47 Division of Budget and Accounting.

48 The amount hereinabove appropriated for Public Safety Answering Point Upgrades and
49 Consolidation shall be used to provide grants to units of local governments for
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equipment upgrades and consolidation of Public Safety Answering Points, pursuant to a competitive process, by the Chief Technology Officer, and in accordance with grant criteria to be jointly developed by the Office of Emergency Telecommunication Services within the Office of Information Technology and the Department of the Treasury, subject to the Director of the Division of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, or municipal governments or agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

33-2077	Homestead Exemptions	\$2,000,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	\$2,000,000

Direct State Services:

Special Purpose:.....	
33 Stay NJ Task Force (P.L.2023, c.75)	(\$2,000,000)

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$2,687,972,000
	(From Property Tax Relief Fund:.... \$2,687,972,000)	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	\$2,687,972,000
	(From Property Tax Relief Fund:.... \$2,687,972,000)	

Grants-in-Aid:

33	ANCHOR Property Tax Relief Program (PTRF)	(\$2,279,872,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(\$188,100,000)
33	Stay NJ Property Tax Credit Program (P.L.2023, c.75) (PTRF)	(\$220,000,000)

In addition to the amount hereinabove appropriated for State Subsidies and Financial Aid, there are appropriated such additional amounts as may be required for payments of Middle Class Tax Rebate Program rebates that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the qualified taxpayer, as defined in section 3 of P.L.2020, c.94, (C.54A:9-30), applied for such rebate, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004,

c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2021 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for tax year 2021 are eligible for a benefit in the amount of property taxes paid, but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2021 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of \$150,000 for tax year 2021 are excluded from the program; and (b) gross income not in excess of \$150,000 for tax year 2021 are eligible for a benefit of \$450; (iii) and provided further that residents who are eligible for a benefit pursuant to (i) and (ii) above and are 65 years of age or older at the close of tax year 2021 are eligible for an additional benefit of \$250. These benefits listed pursuant to this paragraph will be based on the 2020 property tax amounts assessed or as would have been assessed on the October 1, 2021 principal residence of eligible applicants. The 2021 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Stay NJ Property Tax Credit Program (P.L.2023, c.75) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection e. of section 17 of P.L.2023, c.75 (C.54:4-8.75n), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75) is appropriated for the purpose of providing property tax benefits in accordance with subsection c. of section 16 of P.L.2023, c.75 (C. 54:4-8.75m).

STATE AID

27-2085	Other Distributed Taxes	\$5,000,000
	(From Property Tax Relief Fund:..... \$5,000,000)	
28-2078	County Boards of Taxation	\$2,103,000
29-2078	Locally Provided Assistance	\$43,437,000
	(From General Fund: \$38,294,000)	
	(From Property Tax Relief Fund:..... \$5,143,000)	
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions.....	\$38,600,000
	(From Property Tax Relief Fund:..... \$38,600,000)	
35-2078	Police and Firemen's Retirement System	\$325,097,000
	(From Property Tax Relief Fund:..... \$325,097,000)	
42-2085	Energy Tax Receipts Property Tax Relief Aid	\$805,636,000
	(From Property Tax Relief Fund:..... \$805,636,000)	
	Total State Aid Appropriation, State Subsidies and Financial Aid.....	\$1,219,873,000
	(From General Fund: \$40,397,000)	
	(From Property Tax Relief Fund:.... \$1,179,476,000)	

State Aid:

27	Aid to Counties in Lieu of Insurance	
	Premiums Tax Payments (PTRF)	(\$5,000,000)
28	County Boards of Taxation	(\$2,103,000)
29	South Jersey Port Corporation Senior	
	Bonds Debt Service Reserve Fund	(\$16,258,000)
29	South Jersey Port Corporation	
	Subordinated Bonds Debt Service	
	Reserve Fund.....	(\$15,636,000)
29	Periodic Cancer Screening	
	Examinations (P.L.2022, c.109).....	(\$2,000,000)
29	South Jersey Port Corporation Property	
	Tax Reserve Fund (PTRF)	(\$5,143,000)
29	Highlands Protection Fund - Planning	
	Grants.....	(\$2,182,000)
29	Highlands Protection Fund -	
	Watershed Moratorium Offset Aid.....	(\$2,218,000)
34	Senior and Disabled Citizens' Property	
	Tax Deductions (PTRF).....	(\$6,200,000)
34	Veterans' Property Tax Deductions	
	(PTRF)	(\$32,400,000)

35	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$26,512,000)
35	Police and Firemen's Retirement	
	System - Post Retirement Medical	
	(PTRF)	(\$57,275,000)
35	Police and Firemen's Retirement	
	System (PTRF)	(\$141,116,000)
35	Police and Firemen's Retirement	
	System (P.L.1979, c.109) (PTRF)	(\$100,194,000)
42	Energy Tax Receipts Property Tax	
	Relief Aid (PTRF)	(\$805,636,000)

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Periodic Cancer Screening Examinations (P.L.2022, c.109), there are appropriated such additional amounts as may be required to implement the provisions of the law, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Planning Grants account within the Department of the Treasury and the Administration and Operations of the Highlands Council account within the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the

1 intermunicipal account established pursuant to section 53 of P.L.2015, c.19
2 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to
3 municipalities in the Meadowlands district pursuant to the "Hackensack
4 Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.),
5 subject to the approval of the Director of the Division of Budget and Accounting.
6 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
7 P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties
8 of the State shall not be distributed and shall be anticipated as revenue for general
9 State purposes.
10 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
11 P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking
12 corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be
13 distributed to the counties and municipalities and shall be anticipated as revenue for
14 general State purposes.
15 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or
16 regulation to the contrary, the amount payable to the several counties of the State
17 shall not be distributed and shall be anticipated as revenue in the General Fund for
18 general State purposes.
19 The unexpended balance at the end of the preceding fiscal year from the taxes collected
20 pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.
21 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens'
22 Property Tax Deductions and Veterans' Property Tax Deductions, there are
23 appropriated from the Property Tax Relief Fund such additional amounts as may be
24 required for State reimbursement to municipalities for senior and disabled citizens'
25 and veterans' property tax deductions, subject to the approval of the Director of the
26 Division of Budget and Accounting. Further, the Department of the Treasury, after
27 notification to the Joint Budget Oversight Committee, may transfer funds as
28 necessary between the Senior and Disabled Citizens' Property Tax Deductions
29 account and the Veterans' Property Tax Deductions account, subject to the approval
30 of the Director of the Division of Budget and Accounting.
31 In addition to the amount hereinabove appropriated for Debt Service on Pension
32 Obligation Bonds to make payments under the State Treasurer's contracts authorized
33 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
34 additional amounts as the Director of the Division of Budget and Accounting shall
35 determine are required to pay all amounts due from the State pursuant to such
36 contracts.
37 Such additional amounts as may be required for Police and Firemen's Retirement
38 System - Post Retirement Medical are appropriated, as the Director of the Division
39 of Budget and Accounting shall determine.
40 Notwithstanding the provisions of any law or regulation to the contrary, the amount
41 hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
42 Payments shall be paid to the same counties in the same amounts as would be
43 provided in fiscal year 2025 pursuant to the provisions of P.L.1945, c.132
44 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in
45 Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated
46 from the Property Tax Relief Fund such additional amounts as may be required
47 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the
48 approval of the Director of the Division of Budget and Accounting.
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1 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of
2 P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the
3 amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid
4 shall be distributed on the following schedule: on or before August 1, 45% of the
5 total amount due; September 1, 30% of the total amount due; October 1, 15% of the
6 total amount due; November 1, 5% of the total amount due; December 1 for
7 municipalities operating under a calendar fiscal year, 5% of the total amount due;
8 and June 1 for municipalities operating under the State fiscal year, 5% of the total
9 amount due; provided, however, that notwithstanding the provisions of any law or
10 regulation to the contrary, the Director of Local Government Services, in
11 consultation with the Commissioner of Community Affairs and the State Treasurer,
12 may direct the Director of the Division of Budget and Accounting to provide such
13 payments on an accelerated schedule if necessary to ensure fiscal stability for a
14 municipality.

15 Notwithstanding the provisions of any law or regulation to the contrary, the release of
16 the total annual amount due for the current fiscal year from Energy Tax Receipts
17 Aid to municipalities is subject to the following condition: the municipality shall
18 submit to the Director of the Division of Local Government Services a report
19 describing the municipality's compliance with the "Best Practices Inventory"
20 established by the Director of the Division of Local Government Services and shall
21 receive at least a minimum score on such inventory as determined by the Director of
22 the Division of Local Government Services; provided, however, that the director
23 may take into account the particular circumstances of a municipality. In preparing
24 the Best Practices Inventory, the director shall identify best municipal practices in
25 the areas of general administration, fiscal management, and operational activities, as
26 well as the particular circumstances of a municipality, in determining the minimum
27 score acceptable for the release of the total annual amount due for the current fiscal
28 year.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount
30 hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an
31 amount not to exceed \$649,285,000 from Consolidated Municipal Property Tax
32 Relief Aid is appropriated and shall be allocated to municipalities in accordance with
33 the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439),
34 provided further, however, that from the amounts hereinabove appropriated, each
35 municipality shall also receive such additional amounts as provided in the previous
36 fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each
37 municipality that receives an allocation from the amount so transferred from the
38 Consolidated Municipal Property Tax Relief Aid program shall have its allocation
39 from the Consolidated Municipal Property Tax Relief Aid program reduced by the
40 same amount.

41 The Director of the Division of Budget and Accounting shall reduce amounts provided
42 to any municipality from the amount hereinabove appropriated by the difference, if
43 any, between pension contribution savings, and the amount of Consolidated
44 Municipal Property Tax Relief Aid payable to such municipality.
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47 ***76 Management and Administration***

48 **DIRECT STATE SERVICES**

99-2000	Administration and Support Services	\$51,144,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$51,144,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$14,286,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$853,000)
	Maintenance and Fixed Charges	(\$21,000)
	Special Purpose:	
99	Federal Liaison Office, Washington,	
	D.C.....	(\$16,000)
99	Ombudsman for Individuals with	
	Intellectual or Developmental	
	Disabilities and their Families	(\$538,000)
99	Electric Vehicle Infrastructure	(\$25,000,000)
99	Grants Management Office	(\$1,015,000)
99	New Jersey Maternal and Infant	
	Health Innovation Authority Fund	
	(P.L.2023, c.109).....	(\$3,220,000)
99	Governor's Council on Substance	
	Use Disorder.....	(\$5,400,000)
99	Public Finance Activities	(\$700,000)
	Additions, Improvements and	
	Equipment.....	(\$15,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to establish the Office of the Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure, there are appropriated such additional amounts as may be necessary for the purposes of providing State matching funds for federal grants related to the National Electric Vehicle Infrastructure Formula Program, and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Infrastructure account is appropriated for expenditures related to the conversion of

the fleet to electric vehicles, including charging infrastructure and electric vehicle related costs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory Commission as determined by the Commission for costs required to implement the “New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust’s annual operating expenses are appropriated for the same purpose.

Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies received in the “Drug Enforcement and Demand Reduction Fund” and any amounts credited to the Governor’s Council on Substance Use Disorder collected pursuant to the “Alcoholic Beverage Tax Law,” R.S.54:41-1 et seq., shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-2000	Administration and Support Services	\$7,195,000
	Total Grants-in-Aid Appropriation, Management and Administration.....	<u>\$7,195,000</u>

Grants-in-Aid:

99	National Center for Civic Innovation, Inc.	(\$5,945,000)
99	Old Barracks Museum	(\$1,250,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$10,122,000
57-2021	Trial Services to Indigents.....	\$80,183,000
58-2022	Mental Health Advocacy	\$8,055,000
66-2021	Office of Law Guardian	\$27,395,000
67-2021	Office of Parental Representation.....	\$21,683,000
99-2025	Administration and Support Services	\$4,639,000
Total Direct State Services Appropriation,		
	Protection of Citizens' Rights.....	\$152,077,000

Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$114,875,000)
Materials and Supplies.....	(\$1,220,000)
Services Other Than Personal	(\$29,780,000)
Maintenance and Fixed Charges	(\$1,742,000)
Special Purpose:	
57 Parole Revocation Defense Unit	(\$1,225,000)
57 Holistic Defense Pilot.....	(\$750,000)
99 Expungement Unit Operations.....	(\$1,000,000)
Additions, Improvements and	
Equipment	(\$1,485,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor.....	\$38,014,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	\$38,014,000

Grants-in-Aid:

89	Legal Services of New Jersey - Legal Assistance in Civil Matters	(\$38,014,000)

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson	\$2,806,000
	Total Direct State Services Appropriation, Corrections Ombudsperson.....	\$2,806,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$2,665,000)
Materials and Supplies	(\$63,000)
Services Other Than Personal.....	(\$63,000)
Maintenance and Fixed Charges	(\$15,000)

2097 Office of the State Long-Term Care Ombudsman

DIRECT STATE SERVICES

81-2097	State Long-Term Care Ombudsman	\$4,402,000
	Total Direct State Services Appropriation, Office of the State Long-Term Care Ombudsman	\$4,402,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,799,000)
Materials and Supplies	(\$32,000)
Services Other Than Personal	(\$521,000)
Maintenance and Fixed Charges	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel.....	\$7,020,000
	Total Direct State Services Appropriation, Division of Rate Counsel	<u>\$7,020,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,043,000)
Materials and Supplies	(\$48,000)
Services Other Than Personal	(\$3,425,000)
Maintenance and Fixed Charges	(\$500,000)
Additions, Improvements and Equipment.....	(\$4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.

The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$5,287,521,000

Summary of Department of the Treasury Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$683,644,000
Grants-in-Aid	\$3,117,409,000
State Aid	\$1,486,468,000

Appropriations by Fund:		
General Fund	\$1,144,733,000	
Property Tax Relief Fund	\$4,134,043,000	
Casino Control Fund	\$8,745,000	

90 MISCELLANEOUS COMMISSIONS
40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission.....	\$15,000

Direct State Services:		
	Special Purpose:	
03	Expenses of the Commission	(\$15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$893,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$893,000

Direct State Services:		
	Special Purpose:	
02	Expenses of the Commission	(\$893,000)

70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council on Local Mandates

DIRECT STATE SERVICES

92-9148	Council on Local Mandates	\$81,000
Total Direct State Services Appropriation, Council		
on Local Mandates		\$81,000

Direct State Services:

Special Purpose:.....	
92	Council on Local Mandates..... (\$81,000)
The unexpended balance at the end of the preceding fiscal year in this account is appropriated.	

Miscellaneous Commissions, Total State Appropriation \$989,000

Summary of Miscellaneous Commissions Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$989,000	
.....		
Appropriations by Fund:		
General Fund	\$989,000	
.....		

94 INTERDEPARTMENTAL ACCOUNTS
70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$322,270,000
02-9400	Insurance and Other Services	\$236,655,000
06-9400	Utilities and Other Services	\$68,076,000
Subtotal Direct State Services Appropriation,		
General Government Services		\$627,001,000
Less:	.....	

Direct Rent Charges and Charges for Operational		
	Efficiencies	(\$109,962,000)
	Total Deductions	(\$109,962,000)
	Total Direct State Services Appropriation, General	
	Government Services	\$517,039,000
Direct State Services:		
	Property Rentals:	
01	Existing and Anticipated Leases	(\$235,277,000)
01	Economic Development Authority ..	(\$48,414,000)
01	Other Debt Service Leases and Tax	
	Payments	(\$36,579,000)
01	State Leasing and Space Utilization	
	Committee Lease Expirations.....	(\$2,000,000)
	Insurance and Other Services:.....	
02	Tort Claims Liability Fund	
	(C.59:12-1)	(\$56,000,000)
02	Workers' Compensation Self-	
	Insurance Fund.....	(\$125,000,000)
02	Property Insurance Premium	
	Payments	(\$6,405,000)
02	Casualty Insurance Premium	
	Payments	(\$896,000)
02	Special Insurance Policy Premium	
	Payment	(\$1,429,000)
02	Medical Malpractice Self-Insurance	
	Fund for Rutgers, Rowan, and	
	University Hospital	(\$38,800,000)
02	Vehicle Claims Liability Fund.....	(\$6,500,000)
02	Self-Insurance Deductible Fund	(\$1,500,000)
02	Self-Insurance Fund - Foster	
	Parents	(\$125,000)
	Utilities and Other Services:	
06	Utilities and Other Services	(\$51,500,000)
06	Public Health, Environmental and	
	Agricultural Laboratory	(\$6,188,000)
06	Household and Security.....	(\$10,388,000)
Less:	.....	
	Total Deductions:.....	\$109,962,000

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

1 Receipts from direct charges and charges to non-State fund sources are appropriated
2 for the rental of property, including the costs of operation and maintenance of such
3 properties.

4 Notwithstanding the provisions of any law or regulation to the contrary, and except for
5 leases negotiated by the Division of Property Management and Construction and
6 subject to the approval or disapproval by the State Leasing and Space Utilization
7 Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as
8 hereinafter provided, no lease for the rental of any office or building, except for
9 legislative district offices, shall be executed without the prior written consent of the
10 State Treasurer and the Director of the Division of Budget and Accounting.
11 Legislative district office leases may be executed by personnel in the Office of
12 Legislative Services so directed by the Executive Director, provided the lease
13 complies with the Joint Rules Governing Legislative District Offices adopted by the
14 presiding officers. Leases which do not comply with the Joint Rules Governing
15 Legislative District Offices may be executed by personnel in the Office of
16 Legislative Services, District Office Services so directed by the Executive Director
17 with the prior written consent of the President of the Senate and the Speaker of the
18 General Assembly.

19 To the extent that amounts appropriated for property rental payments are insufficient,
20 there are appropriated such additional amounts, not to exceed \$3,000,000 as may be
21 required to pay property rental obligations, subject to the approval of the Director of
22 the Division of Budget and Accounting.

23 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security,
24 maintenance, utilities and other operating expenses related to the closure of State-
25 owned buildings, subject to the approval of the Director of the Division of Budget
26 and Accounting.

27 Receipts from the leasing of State surplus real property are appropriated for the
28 maintenance of State surplus real property, subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, the Division
31 of Property Management and Construction is empowered to renegotiate lease terms,
32 provided that such renegotiations result in cost savings to the State for the current
33 fiscal year and for the term of the lease. Any lease amendments made as a result of
34 these renegotiations are subject to the review and approval of the State Leasing and
35 Space Utilization Committee. Receipts from such renegotiations are appropriated to
36 the Property Rentals account to offset the cost of leases, subject to the approval of
37 the Director of the Division of Budget and Accounting.

38 There are appropriated such additional amounts as may be required to pay for office
39 renovations associated with the consolidation of office space, subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 There are appropriated such additional amounts as may be required to pay debt service
42 costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of
43 the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
45 law or regulation to the contrary, \$10,940,000 is appropriated from the revenues
46 appropriated to the New Jersey Motor Vehicle Commission for transfer to the
47 Interdepartmental property rentals account to reflect savings from implementation
48 of management and procurement efficiencies, subject to the approval of the Director
49 of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated are available for payment of obligations applicable to prior
3 fiscal years.

4 The unexpended balance at the end of the preceding fiscal year in the Master Lease
5 Program Fund is appropriated for the same purpose.

6 In order to permit flexibility, amounts may be transferred between various items of
7 appropriation within the Insurance and Other Services program classification,
8 subject to the approval of the Director of the Division of Budget and Accounting.
9 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
10 the effective date of the approved transfer.

11 There are appropriated such additional amounts as may be required to pay tort claims
12 under N.J.S.59:12-1, as recommended by the Attorney General and as the Director
13 of the Division of Budget and Accounting shall determine.

14 The amount appropriated to the Tort Claims Liability Fund is available for the payment
15 of claims of a tortious nature, for the indemnification of pool attorneys engaged by
16 the Public Defender for the defense of indigents, for the indemnification of
17 designated pathologists engaged by the State Medical Examiner, for direct costs of
18 legal, administrative and medical services related to the investigation, mitigation and
19 litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs
20 and restitution paid by persons charged with, adjudicated delinquent, or convicted
21 of various crimes or offenses whose charges or convictions are later dismissed for
22 various reasons, including on the basis of evidence found to not have been
23 appropriately collected, tested or analyzed and for the direct costs of administering
24 such refunds, all as recommended by the Attorney General and as the Director of the
25 Division of Budget and Accounting shall determine.

26 Notwithstanding the provisions of any law or regulation to the contrary, claims paid
27 from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part,
28 from non-State funds, may be reimbursed from such non-State fund sources as
29 determined by the Director of the Division of Budget and Accounting.

30 To the extent that amounts appropriated to pay Workers' Compensation claims under
31 R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts
32 as may be required to pay Workers' Compensation claims, subject to the approval of
33 the Director of the Division of Budget and Accounting.

34 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance
35 Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,
36 investigative, administrative and medical services related to the investigation,
37 mitigation, litigation and administration of claims against the fund, subject to the
38 approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, benefits
40 provided to community work experience participants shall be borne by the Work
41 First New Jersey program funded through the Department of Human Services and
42 any costs related to administration, mitigation, litigation and investigation of claims
43 will be reimbursed to the Division of Risk Management within the Department of
44 the Treasury by the Work First New Jersey program funded through the Department
45 of Human Services, subject to the approval of the Director of the Division of Budget
46 and Accounting.

47 Provided that expenditures during the current fiscal year on Workers' Compensation
48 claims attributable to the Departments of Human Services, Transportation,
49 Corrections, and Law and Public Safety are less than the respective amounts
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1 expended by those departments for claims attributable to the preceding fiscal year,
2 all or a portion of that savings is appropriated to those departments or the Division
3 of Risk Management within the Department of the Treasury for the purpose of
4 improving worker safety and reducing workers' compensation costs, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 To the extent that amounts appropriated to pay auto insurance claims are insufficient,
7 there are appropriated such additional amounts as may be required to pay auto
8 insurance claims, subject to the approval of the Director of the Division of Budget
9 and Accounting.

10 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is
11 available for the payment of direct costs of legal, investigative and medical services
12 related to the investigation, mitigation and litigation of claims against the fund.

13 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance
14 Deductible Fund is appropriated for the same purposes.

15 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is
16 available for the payment of direct costs of legal, investigative and medical services
17 related to the investigation, mitigation and litigation of claims against the fund.

18 There are appropriated from revenues received from utility companies such amounts as
19 may be required for implementation and administration of the Energy Conservation
20 Initiatives Program, subject to the approval of the Director of the Division of Budget
21 and Accounting.

22 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be
23 transferred to or from State departments to meet fuel and utility needs, subject to the
24 approval of the Director of the Division of Budget and Accounting; and, in addition
25 to the amounts hereinabove appropriated for fuel and utility costs and for the Public
26 Health, Environmental and Agricultural Laboratory fuel and utility costs, there are
27 appropriated such additional amounts as may be required to pay fuel and utility costs,
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in
30 Asbury Park, and the unexpended balance from the preceding fiscal year, are
31 appropriated for the costs incurred for maintenance and operation of the garage,
32 subject to the approval of the Director of the Division of Budget and Accounting.

33 In addition to the amount hereinabove appropriated for the Household and Security
34 account, there is appropriated to the Household and Security account \$2,500,000
35 from the New Jersey Motor Vehicle Commission for utility, security and building
36 maintenance costs.

37 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2
38 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling
39 Fund - Recycling Administration account to the Department of the Treasury for
40 administrative costs attributable to the State recycling program, subject to the
41 approval of the Director of the Division of Budget and Accounting.

42 In addition to the amount hereinabove appropriated for Utilities and Other Services, of
43 the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there
44 is appropriated such amounts as are required to fund the energy tracking and invoice
45 payment system, subject to the approval of the Director of the Division of Budget
46 and Accounting.

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48
49 **GRANTS-IN-AID**
50

09-9460	Aid to Independent Authorities	\$166,994,000
	(From General Fund: \$152,717,000)	
	(From Property Tax Relief Fund: \$14,277,000)	
	Total Grants-in-Aid Appropriation, General	
	Government Services.....	\$166,994,000
	(From General Fund: \$152,717,000)	
	(From Property Tax Relief Fund: \$14,277,000)	
Grants-in-Aid:		
09	New Jersey Sports and Exposition	
	Authority - Debt Service	(\$32,727,000)
09	Liberty Science Center	(\$12,126,000)
09	Municipal Rehabilitation and	
	Economic Recovery, EDA (PTRF).....	(\$14,277,000)
09	Biomedical Research Bonds, EDA	(\$3,481,000)
09	New Jersey Performing Arts Center -	
	Operating Aid	(\$2,000,000)
09	EDA State Lease Revenue Bonds	
	(Wind Port Project)	(\$23,833,000)
09	New Jersey Building Authority -	
	Operating Aid	(\$1,500,000)
09	New Jersey Sports and Exposition	
	Authority - Operations	(\$39,000,000)
09	New Jersey Sports and Exposition	
	Authority - International Events,	
	Improvements and Attraction	(\$30,000,000)
09	New Jersey Sports and Exposition	
	Authority - Meadowlands Research	
	and Restoration Institute	(\$50,000)
09	Meadowlands and Monmouth Park	
	Pension Aid	(\$7,000,000)
09	New Jersey Performing Arts Center -	
	Capital Improvements	(\$1,000,000)

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for

support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the New Jersey Economic Development Authority (“EDA”) State Lease Revenue Bonds (Wind Port Project), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all basic rent, ground lease rent and additional rent payable by the State to the EDA pursuant to the lease between the EDA and the State relating to the Wind Port Project, as applicable. The unexpended balance at the end of the preceding fiscal year in the EDA State Lease Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent, ground lease rent and additional rent payable by the State to EDA relating to the lease between the EDA and the State relating to the Wind Port Project.

Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide	\$143,029,000
	Total Capital Construction Appropriation, General	
	Government Services.....	\$143,029,000
Capital Projects:		
	Statewide Capital Projects:.....	
08	Capital Improvements, Contingency	(\$9,000,000)
08	Life Safety, Emergency and IT	
	Projects - Statewide	(\$31,000,000)
08	Capital Security Projects.....	(\$5,000,000)
	Open Space Preservation Program:.....	
08	Garden State Preservation Trust	
	Fund Account	(\$98,029,000)

1 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11
2 Memorial Design Costs from public and private sources, including those collected
3 from the Port Authority of New York and New Jersey, for the purposes of planning,
4 designing, maintaining and constructing a memorial to the victims of the terrorist
5 attacks of September 11, 2001, on the World Trade Center in New York City, the
6 Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County,
7 Pennsylvania, shall be deposited by the State Treasurer into a dedicated account
8 established for this purpose and are appropriated for the purposes set forth under
9 P.L.2004, c.71 and there are appropriated or transferred such amounts as are
10 necessary for the 9/11 Memorial project, subject to the approval of the Director of
11 the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, in order to
13 provide flexibility in administering the amounts provided for Statewide Fire, Life
14 Safety and Renovations Projects; Capital Improvements, Statewide; Life Safety,
15 Emergency and IT Projects - Statewide; Capital Security Projects; Roof Repairs -
16 Statewide; Americans with Disabilities Act Compliance Projects - Statewide; Fuel
17 Distribution Systems/Underground Storage Tank Replacements - Statewide;
18 Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and
19 Energy Efficiency Projects; such amounts as may be necessary may be transferred
20 to individual project line items within various departments, subject to the approval
21 of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, any monies
23 received from the sale of real property that are deposited into the State-owned Real
24 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
25 appropriated for Capital Projects that increase energy efficiency, improve work
26 place safety or for information technology systems or other capital investments that
27 will generate an operating budget savings, subject to the approval of the Director of
28 the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
30 to exceed \$5,000,000, from monies received from the sale of real property that are
31 deposited into the State-owned Real Property Fund pursuant to section 1 of
32 P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and
33 Replacements.

34 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects -
35 Statewide and Statewide Security Projects, funds may be transferred to the Fuel
36 Distribution Systems/Underground Storage Tank Replacements - Statewide account
37 for the removal of underground storage tanks at State facilities, subject to the
38 approval of the Director of the Division of Budget and Accounting.

39 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
40 Reduction Credits is appropriated to fund energy-related savings initiatives as
41 determined by the State Treasurer, subject to the approval of the Director of the
42 Division of Budget and Accounting.

43 The amount hereinabove appropriated for the Garden State Preservation Trust Fund
44 Account is subject to the provisions of the "Garden State Preservation Trust Act,"
45 P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space
46 (Article VIII, Section II, paragraph 7).

47 In addition to the amount hereinabove appropriated for the Garden State Preservation
48 Trust Fund Account, interest earned and accumulated commencing with the start of
49 this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	\$4,697,712,000
	Total Direct State Services Appropriation,	
	Employee Benefits	\$4,697,712,000

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System	(\$1,518,499,000)
03	Public Employees' Retirement System - Post Retirement Medical	(\$435,379,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(\$36,333,000)
03	Police and Firemen's Retirement System	(\$362,795,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance	(\$11,448,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(\$5,882,000)
03	Alternate Benefit Program - Employer Contributions	(\$1,402,000)
03	Alternate Benefit Program - Non-contributory Insurance	(\$230,000)
03	Defined Contribution Retirement Program	(\$1,672,000)
03	Defined Contribution Retirement Program - Non-contributory Insurance	(\$599,000)
03	State Police Retirement System	(\$228,266,000)
03	State Police Retirement System - Non-contributory Insurance.....	(\$2,854,000)
03	Judicial Retirement System	(\$70,342,000)
03	Judicial Retirement System - Non-contributory Insurance	(\$1,189,000)
03	Teachers' Pension and Annuity Fund	(\$5,209,000)
03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State.....	(\$2,909,000)
03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(\$43,000)

1	03	Veterans Act Pensions.....	(\$33,000)
2	03	Debt Service on Pension Obligation	
3		Bonds.....	(\$199,887,000)
4	03	Volunteer Emergency Survivor	
5		Benefit	(\$267,000)
6	03	State Employees' Health Benefits ...	(\$865,220,000)
7	03	Other Pension Systems - Post	
8		Retirement Medical.....	(\$206,682,000)
9	03	State Employees' Prescription Drug	
10		Program	(\$283,912,000)
11	03	State Employees' Dental Program -	
12		Shared Cost.....	(\$21,745,000)
13	03	State Employees' Vision Care	
14		Program	(\$302,000)
15	03	Social Security Tax - State	(\$418,150,000)
16	03	Temporary Disability Insurance	
17		Liability	(\$14,010,000)
18	03	Unemployment Insurance Liability.	(\$2,453,000)

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Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall

determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	\$1,478,235,000
	Total Grants-in-Aid Appropriation, Employee	
	Benefits	<u>\$1,478,235,000</u>
Grants-in-Aid:		
03	Public Employees' Retirement System .	(\$193,457,000)
03	Public Employees' Retirement System	
	- Post Retirement Medical	(\$68,383,000)
03	Public Employees' Retirement System	
	- Non-contributory Insurance.....	(\$7,399,000)
03	Police and Firemen's Retirement	
	System.....	(\$27,286,000)
03	Police and Firemen's Retirement	
	System - Non-contributory Insurance	(\$534,000)
03	Alternate Benefit Program - Employer	
	Contributions.....	(\$194,581,000)
03	Alternate Benefit Program - Non-	
	contributory Insurance	(\$28,611,000)
03	Teachers' Pension and Annuity Fund ...	(\$991,000)

1	03 Teachers' Pension and Annuity Fund -	
2	Post Retirement Medical-State.....	(\$3,075,000)
3	03 Teachers' Pension and Annuity Fund -	
4	Non-contributory Insurance	(\$6,000)
5	03 Debt Service on Pension Obligation	
6	Bonds	(\$11,532,000)
7	03 State Employees' Health Benefits.....	(\$500,730,000)
8	03 Other Pension Systems - Post	
9	Retirement Medical	(\$54,646,000)
10	03 State Employees' Prescription Drug	
11	Program.....	(\$142,908,000)
12	03 State Employees' Dental Program -	
13	Shared Cost	(\$15,482,000)
14	03 Social Security Tax - State.....	(\$216,637,000)
15	03 Temporary Disability Insurance	
16	Liability.....	(\$9,787,000)
17	03 Unemployment Insurance Liability	(\$2,190,000)

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Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$26,025,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	\$26,025,000

Direct State Services:

	Special Purpose:	
04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization.....	(\$4,000,000)
04	Contingency Funds	(\$625,000)
04	Banking Services	(\$3,100,000)
04	Debt Issuance - Special Purpose.....	(\$1,100,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(\$225,000)
04	Interest on Interfund Borrowing	(\$100,000)
04	Employee Mileage Reimbursement .	(\$1,500,000)
04	Replacement Vehicles	(\$15,000,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of improving the efficiency and effectiveness of State permitting processes, including, but not limited to, engaging expert consulting services to review and recommend improvements to processes across the various departments, including, but not limited, to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The amount hereinabove appropriated for Employee Mileage Reimbursement may be provided to the various State departments and agencies for the cost of reimbursing employees traveling by personal automobile on official business as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Language Access Funding for State Agencies account is appropriated for the same purpose.

The amount hereinabove appropriated for Replacement Vehicles may be transferred to State departments for the purchase of replacement vehicles, including upfit costs, by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$25,000,000
	Total Grants-in-Aid Appropriation, Other	
	Interdepartmental Accounts	\$25,000,000

Grants-in-Aid:

04	Health Care Affordability and	
	Accessibility Fund	(\$25,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et al.), are appropriated and are subject to the following conditions: funds shall be used solely for the purpose of enhancing the availability of affordable and accessible health insurance and the provision of health care to underserved individuals and communities statewide, as well as promoting the integration of the overall health care delivery system in the State to meet the needs of New Jersey residents. The determination of specific eligible programs, projects, and uses to be funded by this

appropriation shall be made by the Director of the Division of Budget and Accounting, in consultation with appropriate State departments and agencies, including, but not limited to, the Department of Health, the Department of Human Services, and the Department of Banking and Insurance. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee, provided, however, if the Joint Budget Oversight Committee has not met to consider funding recommendations within 45 days of the submission of the funding recommendations to the Committee, the funding recommendations shall be deemed approved.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$199,327,000
	Subtotal Direct State Services Appropriation, Salary	
	Increases and Other Benefits	\$199,327,000
Less:	.....	
	Salaries and Wages Reconciliation .....(\$2,500,000)	
	Total Deductions	(\$2,500,000)
	Total Direct State Services Appropriation, Salary	
	Increases and Other Benefits	\$196,827,000

Direct State Services:

	Special Purpose:	
05	Executive Branch	(\$155,500,000)
05	Judicial Branch.....	(\$32,827,000)
05	Unused Accumulated Sick Leave	
	Payments	(\$11,000,000)
Less:	.....	
	Total Deductions:.....	\$2,500,000

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as

applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$7,250,861,000

<i>Summary of Interdepartmental Accounts Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,437,603,000
Grants-in-Aid	\$1,670,229,000
Capital Construction	\$143,029,000
<i>Appropriations by Fund:</i>	
General Fund	\$7,236,584,000
Property Tax Relief Fund	\$14,277,000

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

DIRECT STATE SERVICES

01-9710 Supreme Court \$7,212,000

1	02-9715	Superior Court-Appellate Division	\$23,012,000
2	03-9720	Civil Courts	\$114,458,000
3	04-9725	Criminal Courts.....	\$189,611,000
4	05-9730	Family Courts	\$123,950,000
5	06-9735	Municipal Courts	\$1,596,000
6	07-9740	Probation Services	\$138,287,000
7	08-9745	Court Reporting	\$8,888,000
8	09-9750	Public Affairs and Education.....	\$2,946,000
9	10-9755	Information Services	\$18,058,000
10	11-9760	Trial Court Services	\$256,147,000
11	12-9765	Management and Administration.....	\$11,322,000
12		Total Direct State Services Appropriation, Judicial	
13		Services.....	\$895,487,000
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Direct State Services:

16		Personal Services:.....	
17		Chief Justice.....	(\$241,000)
18		Associate Justices.....	(\$1,386,000)
19		Judges	(\$97,010,000)
20		Salaries and Wages	(\$588,655,000)
21		Materials and Supplies.....	(\$7,755,000)
22		Services Other Than Personal	(\$32,318,000)
23		Maintenance and Fixed Charges	(\$1,852,000)
24		Special Purpose:	
25	01	Rules Development	(\$200,000)
26	03	Landlord Tenant Caseload	
27		Management	(\$500,000)
28	04	Recovery Court	
29		Treatment/Aftercare	(\$33,858,000)
30	04	Recovery Court Operations	(\$27,360,000)
31	04	Recovery Court Judgeships	(\$2,662,000)
32	04	Statewide Pretrial Services Program	(\$24,228,000)
33	05	Family Crisis Intervention.....	(\$1,076,000)
34	05	Child Placement Review Advisory	
35		Council	(\$82,000)
36	05	Kinship Legal Guardianship	(\$3,925,000)
37	05	Child Support and Paternity	
38		Program Title IV-D (Family	
39		Court)	(\$15,112,000)
40	07	Intensive Supervision Program	(\$16,307,000)
41	07	Juvenile Intensive Supervision	
42		Program	(\$2,348,000)
43	07	Child Support and Paternity	
44		Program Title IV-D (Probation)	(\$29,393,000)
45	11	Child Support and Paternity	
46		Program Title IV-D (Trial).....	(\$2,561,000)
47	12	Affirmative Action and Equal	
48		Employment Opportunity	(\$797,000)
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Additions, Improvements and
Equipment (\$5,861,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Recovery Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Recovery Court program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial Services Program account are appropriated to the Judiciary, subject to the approval of the Director of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Trial Court Services - Additions, Improvements and Equipment account are appropriated for Statewide courthouse construction and restoration projects, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing Dispute Resolution Program (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$895,487,000

Summary of Judiciary Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$895,487,000	
Appropriations by Fund:		
General Fund	\$895,487,000	

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$5,247,000
99-4800	Bond Redemption	\$22,215,000
Total Debt Service Appropriation, Environmental Planning and Administration		<u>\$27,462,000</u>

Debt-Services:

Interest:	
Water Supply Bonds (P.L.1981, c.261)	(\$763,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(\$119,000)
Hazardous Discharge Bonds (P.L.1986, c.113)	(\$515,000)

1	New Jersey Open Space	
2	Preservation Bonds (P.L.1989,	
3	c.183)	(\$84,000)
4	Stormwater Management and	
5	Combined Sewer Overflow	
6	Abatement Bonds (P.L.1989,	
7	c.181)	(\$237,000)
8	Green Acres, Farmland and Historic	
9	Preservation and Blue Acres	
10	Bonds (P.L.1995, c.204)	(\$5,000)
11	Port of New Jersey Revitalization,	
12	Dredging Bonds (P.L.1996, c.70)...	(\$467,000)
13	Dam, Lake, Stream, Water	
14	Resources, and Wastewater	
15	Treatment Project Bonds	
16	(P.L.2003, c.162)	(\$7,000)
17	Green Acres, Farmland, Blue Acres,	
18	and Historic Preservation Bonds	
19	(P.L.2007, c.119)	(\$232,000)
20	Green Acres, Water Supply and	
21	Floodplain Protection, and	
22	Farmland and Historic	
23	Preservation Bonds (P.L.2009,	
24	c.117)	(\$2,818,000)
25	Redemption:	
26	Water Supply Bonds (P.L.1981,	
27	c.261)	(\$380,000)
28	Pinelands Infrastructure Trust Bonds	
29	(P.L.1985, c.302)	(\$210,000)
30	Hazardous Discharge Bonds	
31	(P.L.1986, c.113)	(\$700,000)
32	New Jersey Open Space	
33	Preservation Bonds (P.L.1989,	
34	c.183)	(\$240,000)
35	Stormwater Management and	
36	Combined Sewer Overflow	
37	Abatement Bonds (P.L.1989,	
38	c.181)	(\$270,000)
39	Green Acres, Farmland and Historic	
40	Preservation and Blue Acres	
41	Bonds (P.L.1995, c.204)	(\$160,000)
42	Port of New Jersey Revitalization,	
43	Dredging Bonds (P.L.1996, c.70)...	(\$2,230,000)
44	Dam, Lake, Stream, Water	
45	Resources, and Wastewater	
46	Treatment Project Bonds	
47	(P.L.2003, c.162)	(\$185,000)
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Total Debt Service Appropriation, Department of Environmental Protection	\$27,462,000

99-2000	Interest on Bonds	\$158,225,000
99-2000	Bond Redemption	\$388,540,000
	Total Debt Service Appropriation, Management and Administration	\$546,765,000
Debt-Services:		
	Interest:	
	Building our Future Bonds	
	(P.L.2012, c.41)	(\$3,808,000)
	New Jersey Library Construction	
	Bonds (P.L.2017, c.149).....	(\$3,926,000)
	Securing our Children's Future	
	Bonds (P.L.2018, c.119).....	(\$11,379,000)
	COVID-19 General Obligation	
	Emergency Bonds (P.L.2020, c.60).....	(\$139,112,000)
	Redemption:	
	Building our Future Bonds	
	(P.L.2012, c.41)	(\$35,320,000)
	New Jersey Library Construction	
	Bonds (P.L.2017, c.149).....	(\$2,120,000)
	Securing our Children's Future	
	Bonds (P.L.2018, c.119).....	(\$28,335,000)
	COVID-19 General Obligation	
	Emergency Bonds (P.L.2020, c.60).....	(\$322,765,000)

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of

any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Debt Service Appropriation, Department of the Treasury	\$546,765,000
Total Appropriation, Debt Service	\$574,227,000

Summary of Debt Service Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Debt Service	\$574,227,000	
Appropriations by Fund:		
General Fund	\$574,227,000	

Summary of Appropriations – All Departments (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$11,419,150,000	
Grants-in-Aid	\$18,518,022,000	
State Aid	\$24,121,571,000	
Capital Construction	\$1,980,333,000	
Debt Service	\$574,227,000	
Appropriation by Fund:		

General Fund	\$35,229,283,000	
Property Tax Relief Fund	\$20,659,085,000	
Casino Revenue Fund	\$618,603,000	
Casino Control Fund	\$77,430,000	
Gubernatorial Elections Fund	\$28,902,000	

	¹ [\$56,635,803,000]
Total Appropriation, All State Funds	<u><u>\$56,613,303,000¹</u></u>

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$3,145,000
02-3320	Plant Pest and Disease Control	\$3,071,000
03-3330	Agricultural and Natural Resources	\$3,470,000
05-3350	Food and Nutrition Services	\$1,242,877,000
06-3360	Marketing and Development Services	\$7,483,000
08-3380	Farmland Preservation.....	\$35,000
99-3370	Administration and Support Services	\$2,000,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation.....	<u><u>\$1,262,081,000</u></u>
	Personal Services:.....	
	Salaries and Wages	(\$8,126,000)
	Employee Benefits	(\$5,802,000)
	Materials and Supplies.....	(\$2,958,000)
	Services Other Than Personal	(\$8,548,000)
	Maintenance and Fixed Charges	(\$4,014,000)
	Special Purpose:	
	Child Nutrition Administration.....	(\$10,543,000)
	Country of Origin Labeling (COOL)	(\$113,000)
	NJ Animal Food Contract.....	(\$39,000)
	State Aid and Grants.....	(\$1,219,700,000)
	Additions, Improvements and Equipment	(\$2,238,000)
	Total Appropriation, Department of Agriculture	<u><u>\$1,262,081,000</u></u>

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

01-1610	Child Protection and Permanency	\$382,826,000
02-1620	Children's System of Care	\$339,326,000
03-1630	Family and Community Partnerships.....	\$38,784,000
04-1600	Education Services	\$1,200,000
05-1600	Office of Training and Professional Development	\$2,186,000
06-1600	Safety and Security Services	\$3,680,000
99-1600	Administration and Support Services	\$1,796,000
99-1610	Administration and Support Services	\$16,129,000
99-1620	Administration and Support Services	\$1,299,000
Total Appropriation, Social Services Programs		\$787,226,000
Personal Services:.....		
Salaries and Wages		(\$294,340,000)
Materials and Supplies.....		(\$7,595,000)
Services Other Than Personal		(\$21,129,000)
Maintenance and Fixed Charges		(\$19,077,000)
Special Purpose:		
Supportive Visitation Services -		
Title XIX		(\$4,425,000)
Supportive Visitation Services -		
Title XXI		(\$1,000)
Safety and Security Services-Title		
IV-E		(\$3,680,000)
Safety and Permanency in the		
Courts		(\$500,000)
State Aid and Grants.....		(\$427,343,000)
Additions, Improvements and		
Equipment		(\$9,136,000)
Total Appropriation, Department of Children and Families		\$787,226,000

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

02-8020	Housing Services	\$428,632,000
Total Appropriation, Community Development		
Management.....		\$428,632,000
Personal Services:.....		

1	Salaries and Wages	(\$31,769,000)
2	Materials and Supplies.....	(\$200,000)
3	Services Other than Personal	(\$5,093,000)
4	Maintenance and Fixed Charges	(\$1,750,000)
5	Special Purpose:	
6	Community Development Block	
7	Grant (CDBG) - Recovery	
8	Housing Program	(\$5,000)
9	Family Self Sufficiency Program	
10	Coordinator.....	(\$19,000)
11	National Housing Trust Fund	(\$23,112,000)
12	Mainstream 5	(\$10,000)
13	Continuum of Care Program.....	(\$20,000)
14	Moderate Rehabilitation Housing	
15	Assistance	(\$76,000)
16	Section 8 Housing Voucher	
17	Program	(\$1,200,000)
18	Small Cities Block Grant Program...	(\$25,000)
19	Emergency Solutions Grants	
20	Programs.....	(\$14,000)
21	National Affordable Housing -	
22	HOME Investment Partnerships	(\$65,000)
23	State Aid and Grants	(\$365,274,000)

50 Economic Planning, Development, and Security
55 Social Services Programs

30	05-8050 Community Resources	\$234,887,000
31	Total Appropriation, Social Services Programs	\$234,887,000
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33	Personal Services:.....	
34	Salaries and Wages	(\$1,198,000)
35	Employee Benefits	(\$925,000)
36	Special Purpose:	
37	Weatherization Assistance Program	(\$268,000)
38	Low Income Home Energy	
39	Assistance Program.....	(\$1,420,000)
40	Community Services Block Grant ...	(\$226,000)
41	State Aid and Grants	(\$230,850,000)
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44	Total Appropriation, Department of Community Affairs	\$663,519,000
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26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

13-7025	Institutional Program Support	\$18,800,000
	Total Appropriation, Detention and Rehabilitation....	\$18,800,000

Special Purpose:.....	
Prison Rape Elimination Grant.....	(\$500,000)
SSA Incentive Payments	(\$50,000)
National Institute of Justice	
Operations Research	(\$450,000)
State Criminal Alien Assistance	
Program.....	(\$6,500,000)
Special Investigations Division -	
Intelligence Technology	(\$450,000)
Father/Child Visitation Program	(\$750,000)
Promising Reentry	(\$500,000)
Health, Safety and Wellness.....	(\$2,500,000)
Defense Tactical Training	(\$750,000)
Anti-Heroin Task Force	(\$3,000,000)
Innovative Reentry Initiatives	(\$500,000)
Incarcerated Person Vocational	
Certifications	(\$300,000)
Technology Enhancements.....	(\$500,000)
Special Operations Tactical	
Equipment	(\$200,000)
Diversity Training.....	(\$250,000)
Offender Reentry	(\$600,000)
Body Worn Cameras	(\$1,000,000)

19 Central Planning, Direction and Management

99-7000	Administration and Support Services	\$1,274,000
	Total Appropriation, Central Planning, Direction	
	and Management	\$1,274,000

Special Purpose:.....	
Adult Basic Skills Program	(\$1,274,000)

Total Appropriation, Department of Corrections	\$20,074,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

07-5065	Special Education.....	\$505,034,000
	Total Appropriation, Direct Educational Services	
	and Assistance	\$505,034,000

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Personal Services:.....	
Salaries and Wages	(\$11,471,000)
Employee Benefits	(\$8,850,000)
Services Other Than Personal	(\$10,915,000)
Special Purpose:	
State Personnel Development Grant	(\$1,447,000)
Individuals with Disabilities	
Education Act Basic State Grant ...	(\$750,000)
Individuals with Disabilities	
Education Act Preschool Grants	(\$275,000)
IDEA Part B - Discretionary	
Administration	(\$1,500,000)
State Aid and Grants	(\$469,826,000)

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	\$500,000
	Total Appropriation, Operation and Support of	
	Educational Institutions	\$500,000

Personal Services:	
Salaries and Wages	(\$154,000)
Employee Benefits	(\$119,000)
Services Other Than Personal	(\$212,000)
Special Purpose:	
Vocational Education Program	(\$15,000)

33 Supplemental Education and Training Programs

20-5062	Career Readiness and Technical Education	\$29,826,000
	Total Appropriation, Supplemental Education and	
	Training Programs	\$29,826,000

Personal Services:	
Salaries and Wages	(\$1,584,000)
Employee Benefits	(\$1,222,000)
Materials and Supplies	(\$25,000)
Services Other Than Personal	(\$150,000)
Special Purpose:	
Vocational Education - Basic Grants	
- Administration	(\$100,000)
Vocational Education - Title II B	
Leadership Activities	(\$235,000)
State Aid and Grants	(\$26,510,000)

34 Educational Support Services

05-5064	Bilingual Education.....	\$34,808,000
06-5064	Programs for Disadvantaged Youth.....	\$516,618,000
30-5063	Standards, Assessments, and Curriculum	\$105,137,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$200,000
35-5069	Early Childhood Education	\$275,000
40-5064	Student Services.....	\$36,128,000
Total Appropriation, Educational Support Services...		\$693,166,000

Personal Services:.....		
Salaries and Wages	(\$4,892,000)	
Employee Benefits	(\$3,774,000)	
Materials and Supplies.....	(\$45,000)	
Services Other Than Personal	(\$6,235,000)	
Special Purpose:		
Language Acquisition Discretionary		
Administration	(\$50,000)	
Migrant Education -		
Administration/Discretionary	(\$90,000)	
Migrant Coordination Program.....	(\$77,000)	
MSix State Data Quality Grants	(\$100,000)	
Bilingual and Compensatory		
Education - Homeless Children		
and Youth	(\$10,000)	
Title I School Improvement		
Accountability Set Aside		
Administration	(\$600,000)	
Student Support & Academic		
Enrichment State Grants.....	(\$1,050,000)	
State Assessments	(\$80,000)	
Supporting Effective Instruction		
State Grants	(\$860,000)	
National Assessment of Educational		
Progress State Coordinator.....	(\$3,000)	
Troops-to-Teachers Program	(\$100,000)	
Head Start Collaboration	(\$59,000)	
21st Century Schools.....	(\$515,000)	
AIDS Prevention Education	(\$120,000)	
Comprehensive Literacy State		
Development Grant.....	(\$750,000)	
State Aid and Grants.....	(\$673,756,000)	

35 Education Administration and Management

41-5092	Performance Management.....	\$1,744,000
99-5095	Administration and Support Services	\$7,548,000

Total Appropriation, Education Administration and Management.....	\$9,292,000
Personal Services:	
Salaries and Wages	(\$2,042,000)
Employee Benefits.....	(\$1,575,000)
Services Other Than Personal.....	(\$1,744,000)
Special Purpose:.....	
Every Student Succeeds Act - Consolidated Administration	(\$3,931,000)
Total Appropriation, Department of Education	\$1,237,818,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

11-4870	Forest Resource Management.....	\$21,938,000
12-4875	Parks Management	\$45,575,000
13-4880	Hunters’ and Anglers’ License Fund	\$72,805,000
14-4885	Shellfish and Marine Fisheries Management	\$12,026,000
20-4880	Wildlife Management.....	\$1,070,000
21-4895	Natural Resources Engineering	\$4,250,000
	Total Appropriation, Natural Resource Management	\$157,664,000
	Personal Services:	
	Salaries and Wages	(\$4,312,000)
	Employee Benefits.....	(\$3,250,000)
	Special Purpose:.....	
	Expansion of Beech Leaf Disease	(\$10,000)
	Rural Community Fire Protection Program.....	(\$362,000)
	Forest Resource Management - Cooperative Forest Fire Control.....	(\$1,147,000)
	Asian Longhorned Beetle Project.....	(\$40,000)
	Gypsy Moth Suppression	(\$85,000)
	Wildlife Risk Reduction.....	(\$390,000)
	Emerald Ash Borer	(\$40,000)
	UCF Emerald Ash Borer	(\$40,000)
	Oak Wilt Survey	(\$40,000)
	Landscape Restoration	(\$320,000)
	Consolidated Forest Management	(\$921,000)
	Thousand Cankers Disease Survey...	(\$20,000)
	Forest Action Plan - Forest Health ...	(\$373,000)
	Community Wildfire Defense Grant (CWDG).....	(\$458,000)

1	Bipartisan Infrastructure Law New	
2	Jersey Volunteer Fire Assistance ...	(\$60,000)
3	Urban and Community	(\$17,000,000)
4	Bipartisan Infrastructure Law New	
5	Jersey State Fire Assistance	(\$260,000)
6	Bipartisan Infrastructure Law	
7	Invasive Species	(\$60,000)
8	Land and Water Conservation Fund .	(\$8,000,000)
9	Historic Preservation Survey and	
10	Planning	(\$2,289,000)
11	Endangered Plant Species	
12	Supplemental Funding	(\$14,000)
13	Forest Legacy	(\$4,185,000)
14	Forest Legacy Administration	(\$60,000)
15	National Recreational Trails	(\$2,228,000)
16	LWCF - City of Trenton Soccer and	
17	Fitness Development	(\$1,000,000)
18	Land and Water Conservation Fund	
19	- Camden Whitman Park	
20	Improvements.....	(\$1,000,000)
21	National Coastal Wetlands	
22	Conservation	(\$3,500,000)
23	Land and Water Conservation Fund	
24	- Outdoor Recreation Legacy	
25	Partnership	(\$2,000,000)
26	Land and Water Conservation Fund	
27	- Outdoor Recreation Legacy	
28	Partnership 2	(\$5,000,000)
29	LWCF - Parks Playground	
30	Improvement - Northern Region	(\$2,000,000)
31	Land and Water Conservation Fund	
32	Project 2	(\$3,500,000)
33	Land and Water Conservation Fund	
34	Project 3	(\$2,500,000)
35	Land and Water Conservation Fund	
36	- Outdoor Recreation Legacy	
37	Partnership 3	(\$4,000,000)
38	Wallace House & Old Dutch	
39	Parsonage	(\$1,000,000)
40	Recovery Land Acquisition.....	(\$2,500,000)
41	Hunters' and Anglers' License Fund .	(\$2,000,000)
42	Hunter Safety Training	(\$3,384,000)
43	NJ Outdoor Heritage Program.....	(\$5,770,000)
44	NJ - GIS Conservation Tools and	
45	Technical Guidance	(\$3,087,000)
46	Endangered Species	(\$327,000)
47	Species of Greater Conservation	
48	Need (SGCN) Research	(\$1,680,000)
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1	White Nose Syndrome Grants to	
2	States.....	(\$120,000)
3	Hunters' & Anglers' License	
4	Fund/N.J. Statewide Fisheries	
5	Development Project	(\$28,969,000)
6	Northeast Wildlife Teamwork	
7	Strategy	(\$180,000)
8	Boat Access (Fish and Wildlife)	(\$1,000,000)
9	Connecting Habitat Across New	
10	Jersey (CHANJ) Assessments	(\$260,000)
11	Wildlife Management Area	
12	Conservation Program	(\$2,000,000)
13	Bog Turtle Project	(\$150,000)
14	Atlantic Brant Migration Ecology	
15	Study	(\$480,000)
16	Wildlife and Sport Fish Restoration	
17	Outreach.....	(\$1,428,000)
18	Fish & Wildlife Input to Activities -	
19	Projects of Others	(\$767,000)
20	Fish & Wildlife Action Plan.....	(\$102,000)
21	New Jersey's Landscape Project.....	(\$537,000)
22	Habitat Restoration Monitoring and	
23	Evaluation	(\$340,000)
24	Wildlife and Sport Fish Restoration	
25	Partnership Exhibit Development ..	(\$600,000)
26	Bat Habitat Conservation Plan	(\$1,000,000)
27	Bobcat Hair Snare Study	(\$480,000)
28	NJ Fish, Wildlife and Anadromous	
29	Fishery Coordination	(\$276,000)
30	Research in Freshwater Fisheries	
31	Management	(\$564,000)
32	Fish Culture and Stocking Project....	(\$1,350,000)
33	Aquatic Recreational Resource	
34	Awareness & Education Project.....	(\$1,437,000)
35	Wildlife Research and Management	(\$9,042,000)
36	WMA Planning Tool Development ..	(\$300,000)
37	Fish and Wildlife Health	(\$531,000)
38	Marine Fisheries Investigation and	
39	Management.....	(\$4,458,000)
40	National Estuary Program - Coastal	
41	Watershed Grant Program.....	(\$220,000)
42	National Fish and Wildlife	
43	Foundation Delaware River	
44	Program.....	(\$200,000)
45	Atlantic Coastal Fisheries	
46	Cooperative Management Act.....	(\$32,000)
47	Atlantic Coastal Fisheries	(\$1,874,000)
48	Inventory of New Jersey Surf Clam	
49	Resources	(\$1,149,000)
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1	Clean Vessels	(\$947,000)
2	Marine Fisheries Law Enforcement..	(\$936,000)
3	New Jersey Atlantic and Shortnose	
4	Sturgeon	(\$326,000)
5	SGCN Marine Mammal Research &	
6	Management	(\$500,000)
7	Endangered and Nongame Species	
8	Program State Wildlife Grants	(\$1,070,000)
9	Community Assistance Program	(\$340,000)
10	National Dam Safety Program IIJA..	(\$1,500,000)
11	Cooperative Technical Partnership...	(\$475,000)
12	National Dam Safety Program	
13	(FEMA).....	(\$512,000)
14	High Hazard Dams Grants/Loans	(\$1,000,000)
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43 Science and Technical Programs

18	05-4840	Water Supply	\$243,200,000
19	07-4850	Water Monitoring and Resource Management	\$4,699,000
20	15-4801	Land Use Regulation and Management	\$105,433,000
21	15-4890	Land Use Regulation and Management	\$1,000,000
22	18-4810	Science and Research	\$1,354,000
23	22-4861	New Jersey Geological Survey	\$906,000
24	90-4801	Environmental Policy and Planning.....	\$8,224,000
25		Total Appropriation, Science and Technical	
26		Programs	\$364,816,000
27			
28		Personal Services:	
29		Salaries and Wages	(\$3,892,000)
30		Employee Benefits.....	(\$3,890,000)
31		Services Other Than Personal.....	(\$50,000)
32		Special Purpose:.....	
33		Drinking Water State Revolving	
34		Fund	(\$945,000)
35		Drinking Water State Revolving	
36		Fund	(\$24,380,000)
37		Water Infrastructure Improvements	
38		for the Nation	(\$1,000,000)
39		Drinking Water State Revolving	
40		Fund (BIL)	(\$45,000,000)
41		Drinking Water State Revolving	
42		Fund - Lead Service Line	
43		Replacement (BIL)	(\$83,000,000)
44		Drinking Water State Revolving	
45		Fund - Emerging Contaminants	
46		(BIL)	(\$20,000,000)
47		Emerging Contaminants.....	(\$67,000,000)
48		Water Pollution Control Program.....	(\$473,000)
49		Water Pollution S106 Enhancements	(\$400,000)
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1	Development Compensatory	
2	Mitigation Technical Manual and	
3	NJ Floristic Quality	(\$187,000)
4	National Oceanic and Atmospheric	
5	Administration (IIJA)	(\$16,057,000)
6	Coastal Zone Management	
7	Implementation.....	(\$2,658,000)
8	Readiness & Environmental	
9	Protection Integration	
10	Infrastructure Resilience & Natural	
11	Resource.....	(\$10,000,000)
12	Coastal Zone Management -	
13	Inflation Reduction Act (Non-	
14	Competitive).....	(\$854,000)
15	Coastal Zone Management -	
16	Bipartisan Infrastructure Law	
17	(Non-Competitive)	(\$900,000)
18	Department of Energy (Energy	
19	Futures Grant) - Just Resilience	(\$758,000)
20	National Oceanic and Atmospheric	
21	Administration (IRA)	(\$72,500,000)
22	Coastal Zone Management Grant -	
23	Section 309.....	(\$583,000)
24	Coastal Zone Management - Special	
25	Merit	(\$500,000)
26	Coastal Zone Management Grant -	
27	Section 310.....	(\$450,000)
28	Multimedia	(\$394,000)
29	Wetland Development Grant.....	(\$700,000)
30	New Jersey Statewide Water Use	
31	Data.....	(\$163,000)
32	National Geologic Mapping	
33	Program.....	(\$182,000)
34	Geological and Geophysical Data	
35	Preservation USGS	(\$90,000)
36	Geophysical Data Preservation -	
37	BIL.....	(\$18,000)
38	BOEM - Marine Minerals	(\$191,000)
39	Water Pollution Control	(\$48,000)
40	Environmental & Health Effects	
41	Tracking	(\$452,000)
42	Water Monitoring and Planning	(\$1,159,000)
43	Nonpoint Source Implementation	
44	(319H).....	(\$3,864,000)
45	AmeriCorps	(\$385,000)
46	Beach Monitoring and Notification ..	(\$693,000)
47	NJ Environmental Justice and	
48	Overburdened Communities	(\$1,000,000)
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44 Site Remediation and Waste Management

19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000
23-4815	Solid and Hazardous Waste Management	\$315,000
23-4910	Solid and Hazardous Waste Management	\$833,000
27-4815	Remediation Management	\$26,300,000
Total Appropriation, Site Remediation and Waste Management		\$32,478,000
Personal Services:		
	Salaries and Wages	(\$2,046,000)
	Employee Benefits	(\$1,576,000)
Special Purpose:		
	Superfund Core Grant - CPCA	(\$30,000)
	Superfund Grants	(\$5,000,000)
	Hazardous Waste - Resource Conservation Recovery Act	(\$1,148,000)
	Preliminary Assessments/Site Inspections	(\$697,000)
	Brownfields	(\$1,777,000)
	Brownfield - Infrastructure	(\$803,000)
	Remedial Planning Support Agency Assistance	(\$665,000)
	Underground Storage Tanks	(\$18,736,000)

45 Environmental Regulation

01-4820	Radiation Protection and Quality Assurance	\$500,000
02-4892	Air Pollution Control	\$338,504,000
09-4860	Public Wastewater Facilities	\$174,000,000
16-4891	Water Monitoring and Planning	\$98,000
Total Appropriation, Environmental Regulation		\$513,102,000
Personal Services:		
	Salaries and Wages	(\$4,050,000)
	Employee Benefits	(\$1,591,000)
Special Purpose:		
	Radon Program	(\$325,000)
	Air Pollution Maintenance Program	(\$4,430,000)
	BioWatch Monitoring	(\$765,000)
	Particulate Monitoring Grant	(\$679,000)
	Clean Diesel Retrofit	(\$6,000,000)
	Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	(\$1,400,000)
	Climate Pollution Reduction Planning	(\$3,000,000)

1	P2 Pollution Prevention.....	(\$160,000)
2	Air Sensors Grants (IRA)	(\$37,000)
3	Geospatial Monitoring (IRA).....	(\$907,000)
4	Climate Pollution Reduction Grants	
5	- Clean Corridor Coalition (IRA) ..	(\$249,000,000)
6	Climate Pollution Reduction Grants	
7	- Electric School Bus Program	
8	(IRA)	(\$28,000,000)
9	Clean Ports Program (IRA)	(\$20,000,000)
10	Clean Heavy-Duty Vehicles	
11	Program (IRA)	(\$5,000,000)
12	Federal Highway Administration -	
13	Charging and Fueling	
14	Infrastructure (IIJA)	(\$15,000,000)
15	Clean Water State Revolving Fund .	(\$51,735,000)
16	Clean Water State Revolving Fund	
17	(BIL).....	(\$105,000,000)
18	Clean Water State Revolving Fund -	
19	Emerging Contaminants (BIL)	(\$10,000,000)
20	Clean Water State Revolving Fund -	
21	Sewer Overflow and Stormwater	
22	Reuse Grants Program.....	(\$5,945,000)
23	Underground Injection Control.....	(\$78,000)
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47 Compliance and Enforcement

28	02-4855	Air Pollution Control	\$2,460,000
29	04-4835	Pesticide Control.....	\$500,000
30	08-4855	Water Pollution Control	\$8,000,000
31	15-4855	Land Use Regulation and Management	\$700,000
32	23-4855	Solid and Hazardous Waste Management.....	\$3,732,000
33		Total Appropriation, Compliance and Enforcement ..	<u>\$15,392,000</u>
34			
35		Personal Services:	
36		Salaries and Wages	(\$2,522,000)
37		Employee Benefits.....	(\$1,948,000)
38		Special Purpose:.....	
39		Air Pollution Maintenance Program .	(\$1,158,000)
40		Pesticide Control Consolidated	(\$209,000)
41		Underground Storage Tank Program	
42		Standard Compliance Inspections ..	(\$7,564,000)
43		Coastal Zone Management	
44		Implementation.....	(\$256,000)
45		Hazardous Waste - Resource	
46		Conservation Recovery Act	(\$1,735,000)
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49		Total Appropriation, Department of Environmental Protection	<u>\$1,083,452,000</u>
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46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

01-4215	Vital Statistics.....	\$1,498,000
02-4220	Family Health Services	\$491,005,000
03-4230	Public Health Protection Services	\$181,812,000
05-4285	Community Health Services	\$29,873,000
08-4280	Laboratory Services	\$16,506,000
12-4245	HIV, STD, and TB Services	\$93,332,000
	Total Appropriation, Health Services	\$814,026,000
	Personal Services:.....	
	Salaries and Wages	(\$55,274,000)
	Employee Benefits	(\$33,335,000)
	Materials and Supplies.....	(\$13,309,000)
	Services Other Than Personal	(\$53,091,000)
	Maintenance and Fixed Charges	(\$1,134,000)
	Special Purpose:	
	Preventative Health and Health	
	Services Block Grant	(\$1,000,000)
	Maternal and Child Health Block	
	Grant.....	(\$2,460,000)
	Maternal, Infant and Early	
	Childhood Home Visiting Program	(\$100,000)
	Supplemental Food Program -	
	Women, Infants, and Children	
	(WIC)	(\$3,000,000)
	Supplemental Food Program - WIC.	(\$25,000,000)
	New Jersey State Maternal Health	
	Innovation Program.....	(\$109,000)
	Pediatric AIDS Health Care	
	Demonstration Project.....	(\$120,000)
	Early Intervention for Infants and	
	Toddlers with Disabilities (Part C)	(\$359,000)
	N.J. Project: Providing a MED	
	Home in a Neighborhood of	
	Services	(\$4,000)
	Women, Infants, and Children	
	(WIC) Farmers' Market Nutrition	
	Program	(\$5,000,000)
	WIC Farmer's Market Food	
	Program	(\$2,000,000)
	New Jersey Personal Responsibility	
	Education Program.....	(\$8,000)
	Abstinence Education - Family	
	Health Services (FHS).....	(\$21,000)

1	Senior Farmers' Market Nutrition	
2	Program	(\$1,000,000)
3	Universal Newborn Hearing	
4	Screening	(\$15,000)
5	USDA Incentive Program	(\$1,500,000)
6	Rape Prevention and Education	
7	Program	(\$1,800,000)
8	Public Health Crisis Response to	
9	COVID-19	(\$250,000)
10	Preventative Health & Health	
11	Services Block Grant	(\$2,650,000)
12	Venereal Disease Project	(\$438,000)
13	COVID-19 Strengthening STD	
14	Prevention	(\$456,000)
15	Child Nutrition Program -	
16	Inspection Services	(\$350,000)
17	Tuberculosis Control Program	(\$120,000)
18	Epidemiology and Laboratory	
19	Capacity - Affordable Care Act	(\$142,000)
20	Toxic Substances Control Act	(\$168,000)
21	Environmental Health Education	(\$565,000)
22	Federal Lead Abatement Program ...	(\$26,000)
23	Demonstration Program to Conduct	
24	Health Assessments	(\$246,000)
25	Conformance with the	
26	Manufactured Food Regulatory	
27	Program Standard	(\$251,000)
28	Immunization Project	(\$3,000,000)
29	New Jersey Plan for Private Well	
30	Programs	(\$200,000)
31	National Program of Cancer	
32	Registries	(\$39,000)
33	Public Employees Occupational	
34	Safety and Health - State Plan	(\$66,000)
35	Bioterrorism Hospital Emergency	
36	Preparedness	(\$139,000)
37	Emergency Preparedness for	
38	Bioterrorism	(\$1,425,000)
39	National Violent Death Reporting	
40	System	(\$16,000)
41	Fundamental & Expanded	
42	Occupational Health	(\$356,000)
43	Prevention & Public Health Fund -	
44	Immunization and Vaccines for	
45	Children	(\$150,000)
46	COVID-19 Immunization &	
47	Vaccines	(\$404,000)
48	Oral Health Grant	(\$425,000)
49		
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1	Preventative Health & Health	
2	Services Block Grant	(\$500,000)
3	Ensuring Quitline Capacity	(\$17,000)
4	National Cancer Prevention and	
5	Control	(\$1,775,000)
6	Breast and Cervical Cancer Early	
7	Detection Program	(\$57,000)
8	Wisewoman Breast and Cervical	
9	Cancer Early Detection	(\$30,000)
10	Chronic Disease Prevention and	
11	Health Promotion	(\$16,000)
12	Prevention and Management of	
13	Diabetes, Heart Disease and	
14	Stroke	(\$1,738,000)
15	Tobacco Age of Sale Enforcement	
16	(TASE)	(\$90,000)
17	Tuberculosis Control Program	(\$50,000)
18	Epidemiology and Laboratory	
19	Capacity - Affordable Care Act.....	(\$1,000,000)
20	Lab Biomonitoring Program -	
21	Impact of Biohazards on New	
22	Jersey Citizens	(\$480,000)
23	Clinical Laboratory Improvement	
24	Amendments Program	(\$45,000)
25	Emergency Preparedness for	
26	Bioterrorism - Laboratories	(\$6,000)
27	HIV/AIDS Surveillance Grant	(\$3,218,000)
28	HIV/AIDS Prevention and	
29	Education Grant	(\$717,000)
30	Housing Opportunities for Persons	
31	with AIDS	(\$500,000)
32	Comprehensive AIDS Resources	
33	Grant	(\$295,000)
34	Partnership Ending HIV in Essex &	
35	Hudson	(\$126,000)
36	Morbidity and Risk Behavior	
37	Surveillance	(\$190,000)
38	State Aid and Grants	(\$589,451,000)
39	Additions, Improvements and	
40	Equipment	(\$2,204,000)

22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight.....	\$22,783,000
07-4270	Health Care Systems Analysis	\$132,400,000
Total Appropriation, Health Planning and		
Evaluation		<u>\$155,183,000</u>

1	Personal Services:.....	
2	Salaries and Wages	(\$10,731,000)
3	Employee Benefits	(\$7,596,000)
4	Materials and Supplies.....	(\$550,000)
5	Services Other Than Personal	(\$65,000)
6	Maintenance and Fixed Charges	(\$950,000)
7	Special Purpose:	
8	Long Term Care - Medicaid	(\$367,000)
9	Implement Patient Safety Act	(\$200,000)
10	Medicare/Medicaid Inspections of	
11	Nursing Facilities.....	(\$580,000)
12	HCSA - Medicaid.....	(\$1,000,000)
13	State Aid and Grants.....	(\$132,119,000)
14	Additions, Improvements and	
15	Equipment.....	(\$1,025,000)
16		
17		

23 Behavioral Health Services

20	15-4291	Patient Care and Health Services.....	\$15,660,000
21	15-4292	Patient Care and Health Services.....	\$6,799,000
22	15-4294	Patient Care and Health Services.....	\$13,938,000
23	99-4291	Administration and Support Services	\$5,517,000
24	99-4292	Administration and Support Services	\$3,819,000
25	99-4294	Administration and Support Services	\$7,267,000
26		Total Appropriation, Behavioral Health Services	<u>\$53,000,000</u>
27			

28	Personal Services:	
29	Salaries and Wages	(\$23,510,000)
30	Materials and Supplies	(\$4,832,000)
31	Services Other Than Personal.....	(\$16,592,000)
32	Maintenance and Fixed Charges	(\$4,626,000)
33	Special Purpose:.....	
34	Federal DSH Revenues	(\$519,000)
35	Additions, Improvements and	
36	Equipment.....	(\$2,921,000)
37		
38		

25 Health Administration

41	11-4297	Office of the Chief State Medical Examiner	\$600,000
42	99-4210	Administration and Support Services	\$30,020,000
43		Total Appropriation, Health Administration.....	<u>\$30,620,000</u>
44			

45	Personal Services:	
46	Salaries and Wages	(\$2,746,000)
47	Employee Benefits.....	(\$518,000)
48	Materials and Supplies	(\$40,000)
49	Services Other Than Personal.....	(\$280,000)
50		

Special Purpose:.....	
Immunization Program	(\$3,050,000)
Emergency Preparedness for	
Bioterrorism	(\$26,000)
State Aids and Grants.....	(\$23,960,000)
Total Appropriation, Department of Health	<u>\$1,052,829,000</u>

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services

08-7700	Community Services	\$86,870,000
09-7700	Addiction Services	\$132,878,000
	Total Appropriation, Behavioral Health Services	<u>\$219,748,000</u>

Personal Services:.....	
Salaries and Wages	(\$4,647,000)
Employee Benefits	(\$47,000)
Materials and Supplies.....	(\$55,000)
Services Other Than Personal	(\$23,736,000)
Special Purpose:	
Mental Health Preparedness	
Activities Bioterrorism.....	(\$10,000)
Projects for Assistance in Transition	
From Homelessness (PATH).....	(\$3,000)
State Aid and Grants.....	(\$191,250,000)

24 Special Health Services

21-7540	Health Services Administration and Management	\$245,820,000
22-7540	General Medical Services.....	\$12,828,518,000
	Total Appropriation, Special Health Services	<u>\$13,074,338,000</u>

Personal Services:	
Salaries and Wages	(\$29,372,000)
Materials and Supplies	(\$199,000)
Services Other Than Personal	(\$40,614,000)
Maintenance and Fixed Charges	(\$1,931,000)
Special Purpose:.....	
Payment to Fiscal Agents.....	(\$140,684,000)
Professional Standards Review	
Organization - Utilization Review	(\$3,000,000)
Drug Utilization Review Board -	
Administrative Costs	(\$23,000)
NJ KidCare - Administration	(\$11,715,000)

1	NJ KidCare B-C-D -	
2	Administration.....	(\$16,507,000)
3	State Aid and Grants	(\$12,829,518,000)
4	Additions, Improvements and	
5	Equipment.....	(\$775,000)
6		
7		

26 Division of Aging Services

10	20-7530	Medical Services for the Aged	\$36,606,000
11	55-7530	Programs for the Aged	\$58,429,000
12	57-7530	Office of the Public Guardian.....	\$5,210,000
13		Total Appropriation, Division of Aging Services	<u>\$100,245,000</u>

15	Personal Services:	
16	Salaries and Wages	(\$9,844,000)
17	Employee Benefits.....	(\$5,069,000)
18	Materials and Supplies	(\$1,110,000)
19	Services Other Than Personal.....	(\$3,871,000)
20	Maintenance and Fixed Charges	(\$4,200,000)
21	Special Purpose:.....	
22	Administration of US Department of	
23	Health and Human Services	(\$5,988,000)
24	ADM DHS Federal Program -	
25	SBUM	(\$2,469,000)
26	Managed Long Term Services and	
27	Supports	(\$289,000)
28	Preventative Health and Health	
29	Services Grant	(\$100,000)
30	Counseling on Health Insurance for	
31	Medicare Enrollees	(\$38,000)
32	Older Americans Act - Title III C1 ..	(\$101,000)
33	Elder Abuse - Older Americans Act	
34	Title III.....	(\$163,000)
35	Ombudsman - Older Americans Act	
36	Title III.....	(\$50,000)
37	National Family Caregiver Program.	(\$190,000)
38	State Aid and Grants	(\$66,404,000)
39	Additions, Improvements and	
40	Equipment.....	(\$359,000)

27 Disability Services

45	27-7545	Disability Services	\$1,544,000
46		Total Appropriation, Disability Services.....	<u>\$1,544,000</u>

48	Personal Services:	
49	Salaries and Wages	(\$946,000)

1	Materials and Supplies	(\$99,000)
2	Services Other Than Personal.....	(\$162,000)
3	State Aid and Grants	(\$337,000)

4
5

6 **30 Educational, Cultural, and Intellectual Development**
7 **32 Operation and Support of Educational Institutions**

8

9	01-7601	Purchased Residential Care	\$1,143,386,000
10	02-7601	Social Supervision and Consultation	\$264,074,000
11	03-7601	Adult Activities.....	\$190,984,000
12	05-7610	Residential Care and Habilitation Services	\$15,688,000
13	05-7620	Residential Care and Habilitation Services	\$33,374,000
14	05-7640	Residential Care and Habilitation Services	\$44,705,000
15	05-7650	Residential Care and Habilitation Services	\$49,858,000
16	05-7670	Residential Care and Habilitation Services	\$55,876,000
17	08-7601	Community Services	\$56,990,000
18	99-7601	Administration and Support Services	\$29,459,000
19	99-7610	Administration and Support Services	\$3,614,000
20	99-7620	Administration and Support Services	\$6,938,000
21	99-7640	Administration and Support Services	\$10,161,000
22	99-7650	Administration and Support Services	\$10,622,000
23	99-7670	Administration and Support Services	\$12,240,000
24		Total Appropriation, Operation and Support of	
25		Educational Institutions	<u>\$1,927,969,000</u>

26

27	Personal Services:.....	
28	Salaries and Wages	(\$296,299,000)
29	Materials and Supplies.....	(\$13,338,000)
30	Services Other Than Personal	(\$19,486,000)
31	Maintenance and Fixed Charges	(\$2,000)
32	State Aid and Grants.....	(\$1,561,904,000)
33	Additions, Improvements and	
34	Equipment	(\$400,000)

35

36

37 **33 Supplemental Education and Training Programs**

38

39	11-7560	Services for the Blind and Visually Impaired	\$13,489,000
40	99-7560	Administration and Support Services	\$2,061,000
41		Total Appropriation, Supplemental Education and	
42		Training Programs.....	<u>\$15,550,000</u>

43

44	Personal Services:	
45	Salaries and Wages	(\$9,249,000)
46	Materials and Supplies	(\$111,000)
47	Services Other Than Personal.....	(\$312,000)
48	Maintenance and Fixed Charges	(\$170,000)
49	State Aid and Grants	(\$5,654,000)

50

1	Additions, Improvements and		
2	Equipment.....	(\$54,000)	
3			
4			
5	50 Economic Planning, Development, and Security		
6	53 Economic Assistance and Security		
7			
8	15-7550 Income Maintenance Management	\$1,377,651,000	
9	Total Appropriation, Economic Assistance and		
10	Security	\$1,377,651,000	
11			
12	Personal Services:.....		
13	Salaries and Wages	(\$16,339,000)	
14	Services Other Than Personal	(\$24,971,000)	
15	Special Purpose:		
16	Work First New Jersey Technology		
17	Investment - Food Stamps.....	(\$18,000,000)	
18	EBT - Operational Food Stamp		
19	Match for CWA's	(\$4,200,000)	
20	Work First New Jersey - Benefits		
21	Transfer - Operational	(\$210,000)	
22	Work First New Jersey -		
23	Technology Investments	(\$7,000,000)	
24	Work First New Jersey -		
25	Technology Investment -		
26	TANF/CCDF	(\$4,000,000)	
27	EBT Operational - Child Care		
28	Discretionary	(\$200,000)	
29	EBT Operational - Child Care		
30	M&M.....	(\$600,000)	
31	EBT Operational - Child Care		
32	TANF	(\$350,000)	
33	Work First New Jersey -		
34	Technology Investments - Title		
35	XIX.....	(\$14,000,000)	
36	Work First New Jersey -		
37	Technology Investment - Title		
38	IV-D	(\$27,500,000)	
39	State Aid and Grants	(\$1,260,281,000)	
40			
41			
42	70 Government Direction, Management, and Control		
43	76 Management and Administration		
44			
45	99-7500 Administration and Support Services	\$38,378,000	
46	Total Appropriation, Management and		
47	Administration	\$38,378,000	
48			
49	Personal Services:		
50			

1	Salaries and Wages	(\$10,213,000)	
2	Services Other Than Personal.....	(\$719,000)	
3	Special Purpose:.....		
4	Human Services Administration.....	(\$3,034,000)	
5	Child Support Enforcement Program	(\$3,000,000)	
6	Title XIX Medical Assistance	(\$11,100,000)	
7	Vocational Rehabilitation Act -		
8	Section 120.....	(\$581,000)	
9	Supplemental Nutrition Assistance		
10	Program.....	(\$3,500,000)	
11	Temporary Assistance for Needy		
12	Families Block Grant.....	(\$1,731,000)	
13	State Aid and Grants	(\$4,500,000)	
14			
15			
16	Total Appropriation, Department of Human Services		\$16,755,423,000
17			

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

23	18-4570	Research and Information	\$8,612,000
24		Total Appropriation, Economic Planning and	
25		Development	\$8,612,000
26			
27		Personal Services:	
28		Salaries and Wages	(\$5,652,000)
29		Employee Benefits.....	(\$1,872,000)
30		Materials and Supplies	(\$90,000)
31		Services Other Than Personal.....	(\$343,000)
32		Special Purpose:.....	
33		Reports and Analysis -	
34		Unemployment Insurance	(\$250,000)
35		ES 202 Covered Employment &	
36		Wages	(\$50,000)
37		Current Employment Statistics.....	(\$32,000)
38		Local Area Unemployment	
39		Statistics.....	(\$12,000)
40		Occupational Employment Statistics	(\$40,000)
41		ES - Labor Market Information.....	(\$91,000)
42		Redesigned Occupational Safety and	
43		Health.....	(\$8,000)
44		One Stop Labor Market Information	(\$130,000)
45		Additions, Improvements and	
46		Equipment.....	(\$42,000)
47			

53 Economic Assistance and Security

01-4510	Unemployment Insurance.....	\$226,336,000
02-4515	Disability Determination	\$77,106,000
Total Appropriation, Economic Assistance and Security.....		\$303,442,000

Personal Services:.....		
Salaries and Wages	(\$121,287,000)	
Employee Benefits	(\$62,190,000)	
Materials and Supplies.....	(\$3,700,000)	
Services Other Than Personal	(\$46,930,000)	
Maintenance and Fixed Charges	(\$10,300,000)	
Special Purpose:		
Unemployment Insurance	(\$15,000,000)	
Reed Act Improvements	(\$2,000,000)	
Reemployment Eligibility Assessments - State Administration		
	(\$20,635,000)	
Employment Security Revenue.....	(\$1,700,000)	
Disability Determination Services ...	(\$2,000,000)	
Old Age and Survivor Insurance Disability Determination Services .		
	(\$1,000,000)	
State Aid and Grants.....	(\$14,800,000)	
Additions, Improvements and Equipment.....		
	(\$1,900,000)	

54 Workforce and Employment Services

07-4535	Vocational Rehabilitation Services.....	\$82,550,000
09-4545	Employment Services.....	\$41,873,000
10-4545	Employment and Training Services	\$160,821,000
12-4550	Workplace Standards	\$5,863,000
Total Appropriation, Workforce and Employment Services.....		\$291,107,000

Personal Services:.....		
Salaries and Wages	(\$58,665,000)	
Employee Benefits	(\$29,570,000)	
Materials and Supplies.....	(\$900,000)	
Services Other Than Personal	(\$17,072,000)	
Maintenance and Fixed Charges	(\$7,937,000)	
Special Purpose:		
Vocational Rehabilitation Act of 1973.....		
	(\$600,000)	
Employment Services.....	(\$250,000)	
Disabled Veterans' Outreach Program		
	(\$596,000)	

1	Local Veterans' Employment	
2	Representatives	(\$33,000)
3	Trade Adjustment Assistance	
4	Project	(\$25,000)
5	Employment Services Grants -	
6	Alien Labor Certification	(\$62,000)
7	Work Opportunity Tax Credit.....	(\$100,000)
8	Employment Services Cost	
9	Reimbursable Grants - Migrant	
10	Housing	(\$5,000)
11	Agricultural Wage Surveys.....	(\$23,000)
12	Workforce Investment Act	(\$146,000)
13	Employment Services Rapid	
14	Response Team	(\$75,000)
15	Project Reemployment Opportunity	
16	System (PROS)	(\$50,000)
17	National Council on Aging - Senior	
18	Community Services Employment	
19	Project	(\$10,000)
20	Workforce Investment Act - Adult	
21	and Continuing Education	(\$82,000)
22	Adult Basic Ed Leadership	(\$1,179,000)
23	Adult Basic Ed Civics	
24	Administration	(\$150,000)
25	Preschool Development.....	(\$200,000)
26	Occupational Safety Health Act -	
27	On-Site Consultation.....	(\$461,000)
28	Mine Safety Educational Program ...	(\$62,000)
29	Public Employees Occupational	
30	Safety and Health Act	(\$100,000)
31	State Aid and Grants	(\$172,420,000)
32	Additions, Improvements and	
33	Equipment	(\$334,000)
34		
35		
36	Total Appropriation, Department of Labor and Workforce	
37	Development	<u>\$603,161,000</u>
38		
39		
40	66 DEPARTMENT OF LAW AND PUBLIC SAFETY	
41	<i>10 Public Safety and Criminal Justice</i>	
42	<i>12 Law Enforcement</i>	
43		
44	06-1200 State Police Operations	\$128,497,000
45	09-1020 Criminal Justice	\$84,897,000
46	Total Appropriation, Law Enforcement.....	<u>\$213,394,000</u>
47		
48	Personal Services:	
49	Salaries and Wages	(\$4,000,000)
50		

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1	Employee Benefits.....	(\$4,000,000)
2	Special Purpose:.....	
3	NJSP Training - OHTS Grant.....	(\$100,000)
4	Paul Coverdell National Forensic	
5	Science Improvement (Formula)....	(\$650,000)
6	Domestic Marijuana Eradication	
7	Suppression Program	(\$200,000)
8	Traffic Officer Field Training	
9	Officer.....	(\$700,000)
10	Flood Mitigation Assistance	(\$18,000,000)
11	Fatal Accident Investigation	
12	Equipment	(\$100,000)
13	Recreational Boating Safety.....	(\$4,800,000)
14	Internet Crimes Against Children.....	(\$1,850,000)
15	Hazardous Materials Transportation.	(\$1,500,000)
16	Pre-Disaster Mitigation -	
17	Competitive	(\$10,000,000)
18	NIEHS Worker Health Safety	
19	Training.....	(\$225,000)
20	Incident Command.....	(\$3,500,000)
21	Emergency Management	
22	Performance Grant - Non	
23	Terrorism.....	(\$10,500,000)
24	Teen Driver Education Program.....	(\$150,000)
25	Port Security - New York/New	
26	Jersey (North).....	(\$1,500,000)
27	Port Security - Delaware Bay	
28	(South)	(\$1,500,000)
29	Bicycle Safety Education Grant	(\$150,000)
30	Alcotest 7110 - MAP 21	(\$600,000)
31	Drive Sober or Get Pulled Over -	
32	MAP 21	(\$600,000)
33	STOP School Violence Prevention	
34	Program.....	(\$650,000)
35	DWI Training Program -	
36	Toxicology	(\$1,500,000)
37	First Responder Comprehensive	
38	Addiction and Recovery Act (FR-	
39	CARA)	(\$1,500,000)
40	Missing and Unidentified Human	
41	Remains.....	(\$1,000,000)
42	D.W.I. Training MAP 21	(\$1,500,000)
43	Purchase Evidential Breath Test	
44	Project - MAP 21.....	(\$100,000)
45	Child Safety Seat Education	
46	Program - MAP 21	(\$500,000)
47	Click it or Ticket - MAP 21	(\$150,000)
48	Underage Drinking Training &	
49	Enforcement Initiative - MAP 21...	(\$250,000)
50		

1	Victim Centered Law Enforcement	
2	Training.....	(\$750,000)
3	Troop D Occupant Restraint Grant...	(\$150,000)
4	Seatbelt Enforcement Initiative -	
5	MAP 21	(\$150,000)
6	High Priority Commercial Motor	
7	Vehicles Grant.....	(\$2,500,000)
8	National Incident Based Reporting	
9	System.....	(\$77,000)
10	Connect & Protect.....	(\$1,000,000)
11	Forensic Casework DNA Backlog	
12	Reduction	(\$1,800,000)
13	Community Policing Development	
14	Micro Grants	(\$100,000)
15	Intellectual Property.....	(\$450,000)
16	Presidential Residence Protection	
17	Assistance	(\$300,000)
18	Community Oriented Policing	
19	(COPS) School Violence	
20	Prevention	(\$500,000)
21	Community Oriented Policing	
22	(COPS) Anti-Heroin Task Force	
23	Program.....	(\$4,500,000)
24	Community Oriented Policing	
25	(COPS) Anti-Gang Initiative	(\$500,000)
26	RADAR Enforcement Program	(\$500,000)
27	Urban Search and Rescue.....	(\$7,500,000)
28	USAR/FEMA Administration	(\$6,000,000)
29	Body Cameras	(\$2,500,000)
30	Anti-Methamphetamine	(\$2,500,000)
31	Internet Crimes Against Children -	
32	Wounded Vet Hire.....	(\$150,000)
33	Distracted Driving Campaign.....	(\$250,000)
34	Community Oriented Policing	
35	(COPS) Officer Safety & Wellness	(\$35,000)
36	Community Oriented Policing	
37	(COPS) Law Enforcement Mental	
38	Health and Wellness	(\$360,000)
39	Paul Coverdell National Forensic	
40	Science Improvement	
41	(Competitive)	(\$650,000)
42	Targeted Violence and Terrorism	
43	Prevention	(\$750,000)
44	Sexual Assault Kit Initiative	(\$2,000,000)
45	Crime Gun Intelligence Center.....	(\$500,000)
46	Connect and Protect: Law	
47	Enforcement Behavioral Health	
48	Response	(\$1,000,000)
49		
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1	Flood Mitigation Assistance Swift	
2	Current	(\$10,000,000)
3	National Crime Statistics Exchange .	(\$2,000,000)
4	Kevin & Avonte Program	(\$1,000,000)
5	Sex Offender Registration and	
6	Notification Act (SORNA)	(\$750,000)
7	Community Oriented Policing	
8	(COPS) Hiring Program.....	(\$3,000,000)
9	MCSAP & New Entrant (Combined)	(\$10,000,000)
10	Forensic DNA Laboratory	
11	Efficiency Improvement and	
12	Capacity Enhancement	(\$500,000)
13	Medicaid Fraud Unit.....	(\$1,750,000)
14	Victim Assistance Grants.....	(\$50,000,000)
15	Enhancement of Data Analysis	
16	Center.....	(\$225,000)
17	Justice Assistance Grant (JAG)	(\$5,000,000)
18	Sex Offender Registration &	
19	Notification Act (SORNA)	
20	Reallocation	(\$225,000)
21	Victims of Crime Act - Training	
22	Discretionary	(\$1,000,000)
23	Training for Juvenile Prosecution	(\$225,000)
24	Prosecuting Cold Cases Using DNA	(\$500,000)
25	Matthew Shepard and James Byrd	
26	Jr. Hate Crimes Program.....	(\$347,000)
27	Preventing & Addressing Hate	(\$750,000)
28	Residential Treatment for Substance	
29	Abuse	(\$500,000)
30	Byrne Criminal Justice Innovation	
31	Program.....	(\$1,000,000)
32	Smart Prosecution - Innovative	
33	Prosecution Solutions	(\$200,000)
34	Improving Outcomes for Victims of	
35	Human Trafficking	(\$2,000,000)
36	Sexual Assault Kit Initiative -	
37	Criminal Justice.....	(\$2,500,000)
38	State Crisis Intervention Program	(\$5,400,000)
39	Prison Rape Elimination Act	
40	Reallocation Funds Program	(\$125,000)
41	Coverdell Competitive	(\$250,000)
42	Justice Info Sharing Solution	
43	Implementation Project.....	(\$500,000)
44	State Aid and Grants	(\$4,400,000)
45		
46		

13 Special Law Enforcement Activities

49	03-1160 Division of Highway Traffic Safety	\$63,450,000
50		

1	Total Appropriation, Special Law Enforcement	
2	Activities.....	\$63,450,000
3		
4	Special Purpose:.....	
5	Federal Highway Safety	(\$1,300,000)
6	Highway Safety - Traffic Records....	(\$450,000)
7	Non-Motorized Safety	(\$2,200,000)
8	Federal Highway Traffic Safety	
9	Administration.....	(\$700,000)
10	FHWA Program Management	(\$200,000)
11	TRAINING GRANT - SECTION	
12	402	(\$100,000)
13	Pedestrian Safety Grant.....	(\$1,500,000)
14	Preventing Roadside Deaths.....	(\$300,000)
15	Selective Enforcement Management	(\$6,000,000)
16	Highway Safety Programs.....	(\$9,000,000)
17	National Priority Safety Program	(\$10,000,000)
18	Community Traffic Safety	(\$4,000,000)
19	Occupant Protection.....	(\$4,000,000)
20	State Traffic Safety Information	
21	System Improvement	(\$4,600,000)
22	Impaired Driving Countermeasure ...	(\$9,000,000)
23	Distracted Driving Incentive	(\$5,000,000)
24	Motorcycle Safety Grant	(\$600,000)
25	Highway Safety - Alcohol	
26	Education and Public Awareness	
27	Coordinator	(\$1,250,000)
28	Highway Safety - Safety Restraints	
29	Program Management.....	(\$1,750,000)
30	Paid Advertising	(\$1,500,000)
31		
32		
33	18 Juvenile Services	
34		
35	99-1500 Administration and Support Services	\$1,300,000
36	Total Appropriation, Juvenile Services	\$1,300,000
37		
38	Special Purpose:.....	
39	Juvenile Justice Delinquency	
40	Prevention	(\$1,300,000)
41		
42		
43	19 Central Planning, Direction and Management	
44		
45	13-1005 Homeland Security Preparedness	\$58,438,000
46	99-1000 Administration and Support Services	\$12,596,000
47	Total Appropriation, Central Planning, Direction	
48	and Management	\$71,034,000
49		
50		

1	Special Purpose:.....	
2	Homeland Security Grant Program ..	(\$6,367,000)
3	Urban Area Security Initiative	
4	(UASI)	(\$16,723,000)
5	UASI Nonprofit Security Grant	
6	Program (NSGP)	(\$27,521,000)
7	Federal Nonprofit Security Grant	
8	Program - State.....	(\$2,725,000)
9	State and Local Cybersecurity Grant	
10	Program.....	(\$5,102,000)
11	Community Policing Development ..	(\$500,000)
12	Opioids	(\$2,500,000)
13	Preventing Wrongful Convictions	(\$250,000)
14	National Criminal History Program	
15	- Office of the Attorney General	(\$1,000,000)
16	Comprehensive Opioid, Stimulant,	
17	and Substance Use Program.....	(\$6,000,000)
18	Postconviction Testing of DNA	
19	Evidence.....	(\$500,000)
20	Opioid State Plan and Opioid	
21	Response Team (ORT)	(\$850,000)
22	Opioid Interagency Drug Awareness	
23	Dashboard (IDAD)	(\$996,000)
24		

80 Special Government Services
82 Protection of Citizens' Rights

29	14-1310	Consumer Affairs.....	\$2,000,000
30	16-1350	Protection of Civil Rights.....	\$800,000
31	19-1440	Services to Victims of Crime	\$13,050,000
32		Total Appropriation, Protection of Citizens' Rights ..	<u>\$15,850,000</u>

34	Special Purpose:.....	
35	Prescription Drug Monitoring	
36	Program.....	(\$2,000,000)
37	Equal Employment Opportunity	
38	Commission.....	(\$400,000)
39	Housing and Urban Development	(\$400,000)
40	Victims of Crime Act - Building	
41	State Technology	(\$300,000)
42	Advancing the Use of Technology	
43	to Assist Victims of Crime.....	(\$750,000)
44	State Aid and Grants	(\$12,000,000)

47	Total Appropriation, Department of Law and Public Safety	<u>\$365,028,000</u>

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

40-3620	New Jersey National Guard Support Services.....	\$126,106,000
	Total Appropriation, Military Services	\$126,106,000
	Personal Services:	
	Salaries and Wages	(\$17,050,000)
	Employee Benefits.....	(\$9,784,000)
	Materials and Supplies	(\$32,171,000)
	Services Other Than Personal.....	(\$4,898,000)
	Maintenance and Fixed Charges	(\$110,000)
	Special Purpose:.....	
	Dining Facility Operations.....	(\$600,000)
	Atlantic City SRM 100%	(\$1,000,000)
	Natural and Cultural Resources	
	Management.....	(\$20,000)
	Mental Health Training	(\$250,000)
	National Guard Maintenance Shop...	(\$35,000,000)
	McGuire SRM (Sustainment,	
	Restoration and Modernization).....	(\$1,000,000)
	Newark Armory Design	(\$4,000,000)
	Logistical and Administrative	
	Building	(\$12,000,000)
	Federal Distance Learning Program .	(\$243,000)
	National Guard Yellow Ribbon.....	(\$120,000)
	Army Facilities Service Contracts....	(\$434,000)
	McGuire Air Force Base - Service	
	Contract.....	(\$81,000)
	Army National Guard Electronic	
	Security System.....	(\$350,000)
	Training Site Facilities Maintenance	
	Agreements	(\$22,000)
	McGuire Air Force Base	
	Environmental	(\$39,000)
	Atlantic City Air Base Operations	
	and Maintenance.....	(\$19,000)
	Atlantic City Air Base	
	Environmental	(\$9,000)
	Warren Grove Sustainment	
	Restoration & Modernization.....	(\$5,000)
	Atlantic City Air Base Sustainment,	
	Restoration and Modernization	(\$250,000)
	Armory Renovations and	
	Improvements.....	(\$5,726,000)
	New Jersey National Guard	
	ChalleNGe Youth Program	(\$925,000)

80 Special Government Services
83 Services to Veterans

20-3630	Domiciliary and Treatment Services	\$4,000,000
20-3640	Domiciliary and Treatment Services	\$4,000,000
20-3650	Domiciliary and Treatment Services	\$4,000,000
50-3610	Veterans' Outreach and Assistance	\$923,000
70-3610	Burial Services.....	\$14,960,000
99-3630	Administration and Support Services	\$26,647,000
99-3640	Administration and Support Services	\$19,905,000
99-3650	Administration and Support Services	\$430,000
Total Appropriation, Services to Veterans		<u>\$74,865,000</u>
Personal Services:		
Salaries and Wages		(\$478,000)
Employee Benefits.....		(\$320,000)
Materials and Supplies		(\$375,000)
Special Purpose:.....		
Medicare Part A Receipts for		
Resident Care and Operational		
Costs		(\$12,000,000)
Veterans' Education Monitoring		(\$125,000)
Fairmount and Arlington Cemetery		
Upkeep		(\$460,000)
Section Z Crypt.....		(\$14,500,000)
Menlo Park HVAC Renovation		(\$1,897,000)
Vineland Grounds Beautification		(\$305,000)
Paramus Rooftop AC Units.....		(\$930,000)
Menlo Elevator		(\$1,200,000)
Paramus Elevator.....		(\$1,200,000)
Paramus Room Conversion		(\$17,650,000)
Menlo Park Room Conversion		(\$23,425,000)
Total Appropriation, Department of Military and Veterans' Affairs		<u><u>\$200,971,000</u></u>

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

45-2405	Student Assistance Programs.....	\$805,000
80-2400	Statewide Planning and Coordination for Higher	
	Education.....	\$5,000,000
Total Appropriation, Higher Educational Services		<u>\$5,805,000</u>
Personal Services:		
Salaries and Wages		(\$295,000)

Special Purpose:.....	
National Health Service Corp -	
Student Loans Repayment	
Program.....	(\$630,000)
John R. Justice Grant Program	(\$175,000)
State Aid and Grants	(\$4,705,000)

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts.....	\$1,195,000
	Total Appropriation, Cultural and Intellectual	
	Development Services	\$1,195,000

Personal Services:	
Salaries and Wages	(\$426,000)
Employee Benefits.....	(\$329,000)
State Aid and Grants	(\$440,000)

70 Government Direction, Management, and Control
74 General Government Services

01-2505	Office of the Secretary of State	\$11,655,000
02-2510	Business Action Center	\$1,350,000
25-2525	Election Management and Coordination.....	\$1,168,000
	Total Appropriation, General Government Services..	\$14,173,000

Personal Services:	
Salaries and Wages	(\$354,000)
Employee Benefits.....	(\$274,000)
Special Purpose:.....	
AMERICOR Competitive Grants	(\$450,000)
Foster Grandparent Program	(\$573,000)
Public Health Americorps	(\$1,485,000)
AmeriCorps Grants	(\$7,200,000)
State Commission	(\$144,000)
Professional Development	(\$475,000)
Volunteer Generation Fund.....	(\$700,000)
State Trade and Export Promotion	
Program.....	(\$1,350,000)
HAVA Election Security Federal	
Grant	(\$1,000,000)
Electronic Ballot Delivery	
Modifications	(\$168,000)

Total Appropriation, Department of State	\$21,173,000

78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

01-6400	Motor Vehicle Services	\$5,600,000
	Total Appropriation, Vehicular Safety	\$5,600,000

Special Purpose:.....	
Commercial Bus Inspection Unit	(\$1,100,000)
Commercial Drivers' License	
Program.....	(\$4,500,000)

60 Transportation Programs
61 State and Local Highway Facilities

00-6300	Federal Highway Administration.....	\$1,940,392,250
	Total Appropriation, State and Local Highway	
	Facilities.....	\$1,940,392,250

Federal Highway Administration

Description	County	Amount
ADA Curb Ramp Implementation	Various	1,000,000
Baltic Avenue, Maine Avenue to Missouri Avenue	Atlantic	800,000
Bicycle & Pedestrian Facilities/Accommodations	Various	4,250,000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	3,900,000
Boylan Terrace Neighborhood Pedestrian Connection	Somerset	1,221,000
Bridge Deck/Superstructure Replacement Program	Various	49,000,000
Bridge Inspection	Various	33,580,000
Bridge Maintenance Fender Replacement	Various	20,000,000
Bridge Maintenance Scour Countermeasures	Various	9,000,000
Bridge Management System	Various	1,500,000
Bridge Preventive Maintenance	Various	35,000,000
Bridge Replacement, Future Projects	Various	145,933,586
Camden County LINK Trail	Camden	6,840,000
Camden County Roadway Safety Improvements	Camden	300,000

1	Camden White Horse Bridge/PATCO	Camden	600,000
2	Camp Meeting Avenue Bridge over	Somerset	3,000,000
3	Trenton Line (CR 602)		
4	Carbon Reduction Program	Various	2,754,405
5	Chadwick Beach Island Bridge (No. 1507-	Ocean	400,000
6	007) over Barnegat Bay		
7	Chestnut Avenue Safety Improvements and	Cumberland	24,221,00
8	Rehabilitation		0
9	Clay Street Bridge over the Passaic River	Hudson, Essex	7,000,000
10	CMAQ Initiatives, Statewide	Various	4,000,000
11	Commissioners Pike (CR 581)	Salem	50,000
12	CR 508 (Central Avenue), Bridge over	Essex	1,000,000
13	City Subway		
14	CR 510 (Columbia Turnpike), Bridge over	Morris	100,000
15	Black Brook		
16	CR 531 (Park Avenue), Bridge over Lehigh	Middlesex	2,030,000
17	Valley Main Line		
18	CR 551 (Broadway) Elevation, Little	Camden	350,000
19	Timber Creek to Route 130		
20	CR 616 (Mill Street) Bridge over South	Burlington	750,000
21	Branch Rancocas Creek		
22	Rehabilitation/Replacement		
23	CR 670 (Burnt Mill Road) and CR 673	Camden	2,158,000
24	(White Horse Road) Intersection		
25	Improvements		
26	CR 706 (Cooper Street) Bridge over	Gloucester	500,000
27	Almonesson Creek (Bridge 3-K-3)		
28	Culvert Replacement Program	Various	2,000,000
29	Cumberland County Federal Road Program	Cumberland	2,300,000
30	Delaware & Raritan Canal Bridges	Mercer,	21,000,00
31		Hunterdon,	0
32		Middlesex,	
33		Somerset	
34	Design, Emerging Projects	Various	250,000
35	Disadvantaged Business Enterprise	Various	250,000
36	Disadvantaged Business Enterprise	Various	500,000
37	Supportive Services Program		
38	Drainage Rehabilitation & Improvements	Various	23,000,00
39			0
40	DVRPC Carbon Reduction Program	Various	3,371,341
41	DVRPC Future Projects	Various	647,000
42	East Anderson Street Bridge (02C0023A)	Bergen	180,000
43	over the Hackensack River		
44	East Mill Creek Road (CR 670/US 347),	Cape May	1,500,000
45	Phase II		
46	Electric Vehicle Infrastructure Program	Various	22,231,15
47			6
48	Erial Road and College Drive Intersection	Camden	400,000
49	Ferry Program	Various	4,000,000
50			

1	Garden State Parkway Interchange 83	Ocean	3,200,000
2	Improvements		
3	Gloucester County Roadway Safety	Gloucester	1,000,000
4	Improvements		
5	Grove Avenue, Bridge over Port Reading	Middlesex	7,600,000
6	RR		
7	Guiderail Upgrade	Various	24,000,00
8			0
9	Hamilton Road, Bridge over Conrail RR	Somerset	3,000,000
10	High-Mast Light Poles	Various	2,000,000
11	Highway Safety Improvement Program	Various	10,000,00
12	Planning		0
13	Intelligent Traffic Signal Systems	Various	23,630,97
14			5
15	Intelligent Transportation System Resource	Various	3,500,000
16	Center		
17	Intelligent Transportation Systems (ITS)	Various	3,000,000
18	Safety Program		
19	Job Order Contracting Infrastructure	Various	8,250,000
20	Repairs, Statewide		
21	Kaighn Avenue (CR 607), Bridge over	Camden	2,008,000
22	Cooper River (Roadway and Bridge		
23	Improvements)		
24	Kapkowski Road - North Avenue East	Union	2,000,000
25	Improvement Project		
26	Kingsland Avenue, Bridge over Passaic	Bergen, Essex	200,000
27	River		
28	Lincoln Avenue/Chambers Street (CR	Mercer	16,400,00
29	626), Bridge over Amtrak & Assunpink		0
30	Creek		
31	Local Aid Consultant Services	Various	400,000
32	Local CMAQ Initiatives	Various	10,608,10
33			0
34	Local Concept Development Support	Various	3,625,000
35	Local Safety/High Risk Rural Roads	Various	31,000,00
36	Program		0
37	Martin Luther King Avenue Bridge (No.	Morris	1,100,000
38	1400-118) over the Whippany River		
39	Mercer County Roadway Safety	Mercer	600,000
40	Improvements		
41	Metropolitan Planning	Various	34,878,87
42			0
43	Mill Road, Garden Road (CR 674) to	Cumberland	75,000
44	Forest Grove Road		
45	Mobility and Systems Engineering	Various	6,000,000
46	Program		
47	Monmouth County Bridges W7, W8, W9	Monmouth	4,000,000
48	over Glimmer Glass and Debbies Creek		
49	Motor Vehicle Crash Record Processing	Various	6,400,000
50			

1	Mount Ephraim Avenue Safety	Camden	760,000
2	Improvements, Ferry Avenue (CR 603) to		
3	Haddon Avenue (CR 561)		
4	New Jersey Regional Signal Retiming	Burlington,	380,000
5	Initiative	Camden,	
6		Gloucester,	
7		Mercer	
8	New Jersey Scenic Byways Program	Various	500,000
9	New or Upgraded Traffic Signal Systems	Camden	2,476,000
10	at Intersections, Phase 1		
11	New or Upgraded Traffic Signal Systems	Camden	250,000
12	at Intersections, Phase 3		
13	New Traffic Light System at Broad Street	Union	532,000
14	and East Grand Street/West Grand Street		
15	NJTPA Carbon Reduction Program	Various	14,447,25
16			7
17	NJTPA Future Projects	Various	38,460,20
18			2
19	NJTPA Pavement Preservation	Various	16,000,00
20			0
21	Ozone Action Program in New Jersey	Various	40,000
22	Park Avenue, NW Boulevard to West	Cumberland	1,150,000
23	Avenue		
24	Parkway Avenue (CR 634), Scotch Road	Mercer	3,000,000
25	(CR 611) to Route 31 (Pennington Road)		
26	Paterson Plank Road (CR 681), Bridge	Hudson	1,000,000
27	over Route 3 at MP 10.04		
28	Pavement Preservation	Various	8,000,000
29	Piaget Avenue, Bridge over Passaic-NY	Passaic	2,500,000
30	Branch		
31	Planning and Research, Federal-Aid	Various	38,511,09
32			6
33	Pre-Apprenticeship Training Program for	Various	500,000
34	Minorities and Women		
35	Promoting Resilient Operations for	Various	35,820,44
36	Transformative, Efficient, and Cost-saving		6
37	Transportation (PROTECT)		
38	Quaker Neck Road (CR 657) Phase II	Salem	150,000
39	Rail-Highway Grade Crossing Program,	Various	3,924,188
40	Federal		
41	Rancocas Creek Greenway, State Route	Burlington	300,000
42	130 Pedestrian Bridge and Trail Linkages		
43	Reconstruction of South East Avenue	Cumberland	75,000
44	Recreational Trails Program	Various	1,226,757
45	Regional Transportation Demand	Various	50,000
46	Management (TDM) Program		
47	Restriping Program & Line Reflectivity	Various	16,000,00
48	Management System		0
49			
50			

1	Resurfacing and Safety Improvements to	Gloucester	2,793,000
2	Kings Highway/Salem Avenue (CR 551)		
3	Between Broad Street (SR 45) and		
4	Berkeley Road (CR 678)		
5	Resurfacing, Federal	Various	35,000,00
6			0
7	Right of Way Full-Service Consultant	Various	300,000
8	Term Agreements		
9	Route 1 NB, Bridge over Raritan River	Middlesex	82,500,00
10			0
11	Route 1, over Forrestal Road	Middlesex	2,000,000
12	Route 4, Bridge over Palisade Avenue,	Bergen	74,100,00
13	Windsor Road and CSX Railroad		0
14	Route 4, Grand Avenue Bridge	Bergen	32,400,00
15			0
16	Route 4, Hackensack River Bridge	Bergen	180,500,0
17			00
18	Route 4, Teaneck Road Bridge	Bergen	1,100,000
19	Route 9 North, Ramp to Garden State	Middlesex	1,200,000
20	Parkway North		
21	Route 9, Garden State Parkway to CR 559	Atlantic	500,000
22	(Mays Landing Road)		
23	Route 9/35, Main Street Interchange	Middlesex	4,000,000
24	Route 15 NB, Bridge over Abandoned	Morris	25,000,00
25	Mount Hope Mineral Railroad		0
26	Route 18 NB, Bridge over Conrail	Middlesex	21,600,00
27			0
28	Route 22, Bridge over NJT Raritan Valley	Hunterdon	300,000
29	Line		
30	Route 23 and Route 94 Rockfall	Sussex	13,500,00
31	Mitigation, Hardyston Township		0
32	Route 23, High Crest Drive to Macopin	Passaic	19,700,00
33	River		0
34	Route 24, EB Ramp to CR 510 (Columbia	Morris	1,500,000
35	Turnpike)		
36	Route 27 NB (Cherry Street), Bridge over	Union	2,300,000
37	Conrail		
38	Route 29, Alexauken Creek Road to	Hunterdon	1,975,000
39	Washington Street		
40	Route 30, Bridge over Newfound	Atlantic	375,000
41	Thorofare		
42	Route 30, Cooper Street to Grove Street	Camden	46,500,00
43			0
44	Route 30, Gibbsboro Road (CR 686)	Camden	2,300,000
45	Route 30, Somerdale Road (CR 678)	Camden	2,000,000
46	Route 31, Church Street (CR 650) to East	Hunterdon	1,600,000
47	Main Street/Flemington Junction Road		
48	Route 33 Business, Bridge over Conrail	Monmouth	16,000,00
49	Freehold Secondary Branch		0
50			

1	Route 34, Bridge over Big Brook	Monmouth	2,000,000
2	Route 34, CR 537 to Washington Avenue,	Monmouth,	2,970,000
3	Pavement	Middlesex	
4	Route 35 NB, Bridge over Route 36 NB &	Monmouth	1,000,000
5	GSP Ramp G		
6	Route 35, Bridge over North Branch of	Monmouth	10,000,00
7	Wreck Pond		0
8	Route 35, Osborne Avenue to Manasquan	Ocean	1,900,000
9	River & Old Bridge Road to Route 34 &		
10	Route 70		
11	Route 35, Route 66 to White Street/Obre	Monmouth	1,100,000
12	Place		
13	Route 36, Bridge over Troutmans Creek	Monmouth	7,900,000
14	Route 38, Nixon Drive to Route 295	Burlington	8,130,000
15	Bridge		
16	Route 41 and Deptford Center Road	Gloucester	1,400,000
17	Route 45, Bridge over Woodbury Creek	Gloucester	520,000
18	Route 46, Bridge over Paulins Kill	Warren	33,505,00
19			0
20	Route 46, Route 80 Exit Ramp to Route 53	Morris	2,100,000
21	Route 47, Bridge over Menantico Creek	Cumberland	16,400,00
22			0
23	Route 47, Henderson Avenue to High	Cumberland	1,100,000
24	Street		
25	Route 47, Nummytown Mill Pond Dam	Cape May	2,600,000
26	Route 50, Upper Bridge Road to Carl Road	Cape May,	9,800,000
27		Atlantic	
28	Route 57, Bridge over Branch Lopatcong	Warren	2,500,000
29	Creek		
30	Route 57, Bridge over Mill Brook	Warren	2,500,000
31	Route 66, Jumping Brook Road to Bowne	Monmouth	10,150,00
32	Road/Wayside Road		0
33	Route 71, Bridge over NJ Transit (NJCL)	Monmouth	2,000,000
34	Route 73 and Ramp G, Bridge over Route	Camden	2,000,000
35	130		
36	Route 73, Church Road (CR 616) and	Burlington	20,000,00
37	Fellowship Road (CR 673) Intersections		0
38	Route 78, Bridge over Beaver Brook	Hunterdon	1,050,000
39	Route 79, Route 9 to Route 34 (Middlesex	Monmouth	21,825,00
40	Street)		0
41	Route 80 EB, Retaining Wall Replacement,	Warren	96,200,00
42	Hardwick and Knowlton Townships		0
43	Route 80/15 Interchange	Morris	4,000,000
44	Route 82, Rahway River Bridge	Union	9,610,000
45	Route 94, Bridge over Jacksonburg Creek	Warren	4,000,000
46	Route 94, Pleasant Valley Drive to Maple	Sussex	12,400,00
47	Grange Road		0
48	Route 130, Bridge over Main Branch of	Camden	2,000,000
49	Newton Creek		
50			

1	Route 130, Bridge over Millstone River	Mercer,	250,000
2		Middlesex	
3	Route 130, CR 545 (Farnsworth Avenue)	Burlington	11,100,00
4			0
5	Route 130/206, CR 528 (Crosswicks Road)	Burlington	500,000
6	to Route 206 at Amboy Road		
7	Route 138, Garden State Parkway to Route	Monmouth	2,000,000
8	35		
9	Route 173, CR 513 (Pittstown Road) to	Hunterdon	1,100,000
10	Beaver Avenue (CR 626)		
11	Route 179, Bridge over Back Brook	Hunterdon	2,400,000
12	(Ringo's Creek)		
13	Route 202, Bridge over North Branch of	Somerset	21,400,00
14	Raritan River		0
15	Route 202, First Avenue Intersection	Somerset	8,100,000
16	Improvements		
17	Route 202, Old York Road (CR 637)	Somerset	2,550,000
18	Intersection Improvements		
19	Route 202/206, over Branch of Peters	Somerset	8,000,000
20	Brook, Culvert Replacement at MP 27.96		
21	Route 206, Bridge over Dry Brook	Sussex	2,150,000
22	Route 206, Bridge over Springers Brook	Burlington	2,050,000
23	Route 206, South Broad Street Bridge over	Mercer	4,006,000
24	Assunpink Creek		
25	Route 287, River Road & Easton Avenue	Middlesex,	5,900,000
26	Interchange Improvements	Somerset	
27	Route 295 SB Ramp K to CR 551, Bridge	Salem	2,600,000
28	over Route 295 SB		
29	Route 295, Sloan Avenue (CR 649) to CR	Mercer	7,000,000
30	583 (Princeton Pike)		
31	Route 322, Bridge over Great Egg Harbor	Atlantic	360,000
32	River		
33	Safe Routes to School Program	Various	7,587,000
34	Safety Programs	Various	16,458,49
35			0
36	Schalks Crossing Road Bridge (CR 683)	Middlesex	43,000,00
37			0
38	School House Road, Bridge over Route 35	Monmouth	2,000,000
39	Seashore Road Phase 2 Resurfacing (CR	Cape May	1,600,000
40	626) from Breakwater Road (CR 613) to		
41	Tabernacle Road (CR 647)		
42	Sign Structure Rehabilitation/Replacement	Various	1,000,000
43	Program		
44	Sign Structure Replacement Contract 2021-	Various	4,600,000
45	2		
46	SJTPO Carbon Reduction Program	Various	903,534
47	SJTPO Future Projects	Various	53,000
48	Somers Point - Mays Landing (CR 559);	Atlantic	2,650,000
49	Pitney Road (CR 634)		
50			

1	Specified Safety Program	Various	2,000,000
2	State Police Enforcement and Safety	Various	250,000
3	Services		
4	Statewide Traffic Operations and Support	Various	17,000,00
5	Program		0
6	Storm Water Asset Management	Various	3,857,900
7	Telegraph Road (CR 540), Phase 2	Salem	1,500,000
8	Tennessee Avenue, Atlantic Avenue to	Atlantic	650,000
9	Pacific Avenue		
10	Traffic Monitoring Systems	Various	12,000,00
11			0
12	Training and Employee Development	Various	2,500,000
13	Transportation Alternatives Program	Various	23,515,94
14			7
15	Transportation and Community	Various	755,000
16	Development Initiative (TCDI) DVRPC		
17	Transportation Management Associations	Various	7,500,000
18	Transportation Operations	Various	130,000
19	Transportation Systems Management and	Various	166,000
20	Operations (TSMO)		
21	Tunnel Inspection, NTIS	Various	300,000
22	Union Hill Road, Bridge over Route 9	Monmouth	2,500,000
23	Vegetation Safety Management Program	Various	3,000,000
24	Youth Employment and TRAC Programs	Various	350,000

62 Public Transportation

29	Federal Highway Administration		\$75,000,000
30	Federal Transit Administration		\$766,746,594
31	Total Appropriation, Public Transportation.....		<u>\$841,746,594</u>

Federal Highway Administration

34	<u>Description</u>	<u>County</u>	<u>Amount</u>
35	Rail Rolling Stock Procurement	Various	\$75,000,000

Federal Transit Administration

38	<u>Description</u>	<u>County</u>	<u>Amount</u>
39	Bus Acquisition Program	Various	47,198,000
40	Bus Support Facilities and Equipment	Various	33,596,196
41	Bus Vehicle and Facility	Various	1,000,000
42	Maintenance/Capital Maintenance		
43	Cumberland County Bus Program	Cumberland	1,020,000
44	Hudson-Bergen and Newark Light Rail	Hudson	30,000,000
45	Transit System		
46	Light Rail Infrastructure Systems and	Various	10,000,000
47	Maintenance		
48	Locomotive Overhaul	Various	30,248,000
49	NEC Improvements	Various	39,517,000

1	Other Rail Station/Terminal Improvements	Various	44,028,000
2	Preventive Maintenance-Bus	Various	105,314,804
3	Preventive Maintenance-Rail	Various	228,685,195
4	Rail Fleet Overhaul	Various	1,900,000
5	Rail Rolling Stock Procurement	Various	107,215,372
6	Rail Support Facilities and Equipment	Various	30,000,000
7	Section 5310 Program	Various	11,915,000
8	Section 5311 Program	Various	6,036,000
9	Technology Improvements	Various	14,000,000
10	Transit Enhancements/Transportation	Various	25,073,027
11	Alternative Program (TAP)/Alternative		
12	Transit Improvements (ATI)		

60 Transportation Programs
64 Regulation and General Management

18	05-6070	Multimodal Services	\$11,875,000
19		Total Appropriation, Regulation and General	
20		Management.....	\$11,875,000
22		Special Purpose:.....	
23		Motor Carrier Safety Assistance	
24		Program.....	(\$1,700,000)
25		Development and Implementation	
26		Grant - Federal Transit	
27		Administration.....	(\$1,900,000)
28		Airport Fund	(\$4,625,000)
29		Boating Infrastructure Program	
30		(New Jersey Maritime Program)	(\$3,000,000)
31		High Priority Innovative	
32		Technology Deployment (ITD)	
33		Grant	(\$650,000)
36		Total Appropriation, Department of Transportation	\$2,799,613,844

82 DEPARTMENT OF THE TREASURY
50 Economic Planning, Development, and Security
52 Economic Regulation

44	54-2008	Utility Regulation	\$12,828,000
45	54-2019	Utility Regulation	\$1,350,000
46	55-2004	Regulation of Cable Television	\$282,100,000
47	56-2014	Energy Resource Management	\$213,142,000
48		Total Appropriation, Economic Regulation.....	\$509,420,000

1	Services Other Than Personal	(\$309,570,000)
2	Special Purpose:	
3	Pipeline Safety	(\$1,200,000)
4	Damage Prevention Grant Program .	(\$100,000)
5	One Call Grant Program	(\$50,000)
6	Climate Pollution Reduction Grant	
7	(CPRG).....	(\$33,400,000)
8	Solar for All Grant	(\$157,000,000)
9	Energy Efficiency Conservation	
10	Block Grants	(\$2,500,000)
11	Contractor Training (Formula -	
12	Training for Residential Energy	
13	Contractors)	(\$3,600,000)
14	Energy Auditor Training (EAT)	
15	Grant Program	(\$2,000,000)
16		
17		

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

21	08-2066	Office of the State Comptroller	\$8,676,000
22		Total Appropriation, Governmental Review and	
23		Oversight.....	\$8,676,000
24			
25		Personal Services:	
26		Salaries and Wages	(\$5,385,000)
27		Employee Benefits.....	(\$3,066,000)
28		Special Purpose:.....	
29		Medicaid.....	(\$225,000)
30			
31			

80 Special Government Services
82 Protection of Citizens' Rights

35	58-2022	Mental Health Advocacy	\$223,000
36	81-2097	State Long-Term Care Ombudsman	\$2,290,000
37		Total Appropriation, Protection of Citizens' Rights ..	\$2,513,000
38			
39		Personal Services:	
40		Salaries and Wages	(\$1,053,000)
41		Employee Benefits.....	(\$550,000)
42		Special Purpose:.....	
43		Medicaid Reimbursement	(\$223,000)
44		Ombudsman - Older Americans Act	
45		Title III.....	(\$347,000)
46		Money Follows the Person Program	
47		- Elder Advocacy.....	(\$340,000)
48			
49			
50			

Total Appropriation, Department of the Treasury \$520,609,000

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

05-9730	Family Courts	\$44,484,000
07-9740	Probation Services	\$79,293,000
11-9760	Trial Court Services	\$5,239,000
Total Appropriation, Judicial Services		<u>\$129,016,000</u>

Special Purpose:		
Child Support and Paternity		
Program Title IV-D (Family		
Court)		
		(\$43,159,000)
NJ State Court Improvement Grant ..		
		(\$1,000,000)
State Access and Visitation Program		
		(\$325,000)
Child Support and Paternity		
Program Title IV-D (Probation)		
		(\$79,293,000)
Child Support and Paternity		
Program Title IV-D (Trial)		
		(\$5,239,000)

Total Appropriation, The Judiciary \$129,016,000

Total Appropriation, Federal Funds \$27,501,993,844

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated; and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of

1 Budget and Accounting shall notify the Legislative Budget and Finance Officer of
2 such grants.

3 For the purposes of federal funds appropriations, "political subdivisions of the State"
4 means counties, municipalities, school districts, or agencies thereof, regional, county
5 or municipal authorities, or districts other than interstate authorities or districts;
6 "discretion" refers to any action in which an agency may determine either the amount
7 of funds to be allocated or the recipient of the allocation; and "grants" refers to one-
8 time, or time limited awards, which are received pursuant to submission of a grant
9 application in competition with other grant applications.

10 The unexpended balances at the end of the preceding fiscal year of federal funds are
11 appropriated for the same purposes. The Director of the Division of Budget and
12 Accounting shall inform the Legislative Budget and Finance Officer by November
13 1 of the current fiscal year of any unexpended balances which are continued.

14 Officials from the appropriate executive agencies are hereby authorized to take such
15 steps, if any, as may be necessary to qualify for, apply for, receive and expend such
16 federal funds and to make such commitments, representations and other agreements
17 as may be required by the federal government to receive federal funds under federal
18 law authorizing the federal economic stimulus program or any other similar federal
19 law. Furthermore, and notwithstanding the provisions of any other law or regulation
20 to the contrary, officials from the appropriate executive agencies may encumber any
21 of these federal funds appropriated pursuant to this provision prior to entering into
22 any contract, grant or other agreement obligating the federal funds, subject to the
23 approval of the Director of the Division of Budget and Accounting.

24 In order to permit flexibility in the handling of appropriations and ensure the timely
25 payment of claims to providers of medical services, amounts may be transferred to
26 and from the various items of appropriation within the General Medical Services
27 program classification, and within the federal matching funding, in the Division of
28 Medical Assistance and Health Services and Division of Disability Services in the
29 Department of Human Services, and within the Medical Services for the Aged
30 program classification, and within the federal matching funding, in the Division of
31 Aging Services in the Department of Human Services, subject to the approval of the
32 Director of the Division of Budget and Accounting. Notice thereof shall be provided
33 to the Legislative Budget and Finance Officer on the effective date of the approved
34 transfer.

35 Notwithstanding the provisions of any law or regulation to the contrary, federal funds
36 provided under the State Energy Program (SEP) and the Energy Efficiency and
37 Conservation Block Grant Program (Block Grant Program), pursuant to the
38 "American Recovery and Reinvestment Act of 2009," Pub.L. 111-5, and any other
39 similar type of federal stimulus law which may be hereinafter enacted (collectively
40 referred to as ARRA), are appropriated. Subject to the approval of the Director of
41 the Division of Budget and Accounting as set forth below, such appropriations are
42 to include the administrative costs of the respective agencies in administering the
43 specified programs provided such use is consistent with ARRA and federal
44 approvals. In the event that the administrative costs are not permitted to be paid
45 from the ARRA monies received by the State, there is hereby appropriated from the
46 Clean Energy Fund, subject to the approval of the Director of the Division of Budget
47 and Accounting such amounts as shall be necessary to pay for the administrative
48 costs of the agencies administering the specified programs listed below.
49 Notwithstanding the specific appropriations made below, in the event that the federal
50

1 funds received under ARRA are not in their entirety or in part allocated to the
2 specific purposes listed below, to permit flexibility in the handling of appropriations,
3 amounts may be transferred to and from the various items of the appropriations
4 listed below or may be used for such other purposes permitted under ARRA subject
5 to the approval of the Director of the Division of Budget and Accounting and upon
6 the recommendation of the State Treasurer. The federal funds provided pursuant to
7 ARRA with respect to the SEP shall be used only for purposes allowed under part D
8 of Title III of the Energy Policy and Conservation Act (42 U.S.C. s.6321 et seq.),
9 and the federal funds provided pursuant to ARRA with respect to the Block Grant
10 Program shall be used only for implementation of programs authorized under subtitle
11 E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C.
12 s.17151 et seq.). With respect to all federal funds which are appropriated pursuant
13 to this provision, New Jersey Economic Development Authority (NJEDA), New
14 Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings,
15 and the Board of Public Utilities (BPU) shall prepare and timely submit to the United
16 States Department of Energy (USDOE) the reports required under subsection (c) of
17 section 1512 of Pub.L. 111-5, including without limitation the detailed information
18 required with respect to all projects or activities for which such federal funds were
19 expended or obligated.

20 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the
21 Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall
22 enter into memoranda of understanding with the applicable agencies listed below
23 which memoranda of understanding shall provide for the transfer of such monies to
24 the applicable agencies for the purposes listed below:

25 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and
26 administered by the NJEDA to fund public and private renewable energy, energy
27 efficiency and alternative energy projects, with applications prioritized based on the
28 ability to create jobs, reduce greenhouse gas emissions, save or create energy, and
29 provide for innovative technology;

30 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants
31 to State departments, agencies, authorities and public colleges and universities for
32 renewable and energy efficiency projects at such entities, including but not limited
33 to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage
34 applications, with applications prioritized by an interagency evaluation team
35 consisting of one representative each from each of the following, BPU, NJEDA,
36 Office of Economic Growth, New Jersey Commission on Science and Technology,
37 and the Office of Energy Savings, based on the ability to create jobs, reduce
38 greenhouse gas emissions, save or create energy, and provide for innovative
39 technology;

40 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the
41 HMFA to provide financing for the construction of solar energy projects on qualified
42 multi-family housing financed through the HMFA, such funds to be leveraged with
43 existing State energy rebate programs and the federal investment tax credit, with
44 grants prioritized based on the ability to create jobs, generate energy, provide
45 benefits to property residents and to meet HMFA timeframes, and with HMFA
46 retaining ownership of all related solar renewable energy certificates for the purpose
47 of establishing a revolving fund to support additional solar energy projects at
48 HMFA-supported residential properties;

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- (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250 percent of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;
- (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;
- (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;
- (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and
- (8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.
- In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.
- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:
- (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and
- (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.
- Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local

consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

The federal grant funds hereinabove appropriated are subject to the following conditions: (1) in the event that an agency receiving the funds from the federal government requires a subgrantee account or accounts within the same agency or organization, the funds may be transferred to such subgrantee account, subject to the approval of the Director of the Division of Budget and Accounting; and (2) in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the

governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the

1 Community Services and Addiction Services program classifications in the Division
2 of Mental Health and Addiction Services, subject to the approval of the Director of
3 the Division of Budget and Accounting.

4 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
5 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the
6 Federal Highway Administration and the Federal Transit Administration federal
7 appropriations by project, under the category of Public Transportation, shall not
8 require approval by the Joint Budget Oversight Committee. Notice of a transfer
9 approved by the Director of the Division of Budget and Accounting pursuant to that
10 section shall be provided to the Legislative Budget and Finance Officer on the
11 effective date of the approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
13 the federal funds hereinabove appropriated, there are appropriated to the appropriate
14 executive agencies, subject to the approval of the Director of the Division of Budget
15 and Accounting, such additional federal funds received during this fiscal year
16 pursuant to any federal law authorizing a federal economic stimulus program or any
17 other similar federal program for the purposes, projects, and programs set forth in
18 such law; provided, however, that if the federal law does not delineate the specific
19 purposes, projects, and programs to be funded by the federal funds, the purposes,
20 projects, and programs to be funded by the federal funds shall be subject to the
21 approval of the Joint Budget Oversight Committee, and further provided, however,
22 that the State Treasurer shall report to the President of the Senate, the Speaker of the
23 General Assembly, the Chair of the Senate Budget and Appropriations Committee,
24 and the Chair of the Assembly Budget Committee at least quarterly on the receipt
25 and utilization of all additional federal funds received during this fiscal year pursuant
26 to any federal law authorizing a federal economic stimulus program.

27 Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any
28 other law or regulation to the contrary, the unexpended balance at the end of the
29 preceding fiscal year in the School and Small Business Energy Efficiency Stimulus
30 Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200
31 as determined by the President of the Board of Public Utilities, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 Officials from the appropriate executive agencies are hereby authorized to take such
34 steps, as may be necessary to qualify, apply, and file with the Internal Revenue
35 Service for elective payment of applicable tax credits available to applicable entities
36 under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-
37 169, subject to the approval of the Director of the Division of Budget and
38 Accounting. Any funds received by such executive agencies shall be deposited in
39 the General Fund as State revenues.
40
41

42 **GENERAL PROVISIONS**

43
44 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
45 appropriated, subject to allotment by the Director of the Division of Budget and
46 Accounting and with the approval of the Legislative Budget and Finance Officer, private
47 contributions, revolving funds and dedicated funds received, receivable or estimated to be
48 received for the use of the State or its agencies in excess of those anticipated, unless
49 otherwise provided herein. The unexpended balances at the end of the preceding fiscal
50

1 year of such funds, or any portion thereof, are appropriated, subject to the approval of the
2 Director of the Division of Budget and Accounting. In the event a person or entity wishes
3 to make a monetary donation to the State for a particular purpose, the head of the State
4 agency or department to which such monetary donation is made is hereby authorized to
5 accept such monetary donation.
6

7 3. There are appropriated, subject to allotment by the Director of the Division of
8 Budget and Accounting, the following: amounts required to refund amounts credited to
9 the State Treasury which do not represent State revenue; amounts received representing
10 insurance to cover losses by fire and other casualties and the unexpended balance at the
11 end of the preceding fiscal year of such amounts; amounts received by any State
12 department or agency from the sale of equipment, when such amounts are received in lieu
13 of trade-in value in the replacement of such equipment; and amounts received in the State
14 Treasury representing refunds of payments made from appropriations provided in this act.
15

16 4. There are appropriated, subject to allotment by the Director of the Division of
17 Budget and Accounting, amounts required to satisfy receivables previously established
18 from which non-reimbursable costs and ineligible expenditures have been incurred.
19

20 5. There are appropriated, subject to allotment by the Director of the Division of
21 Budget and Accounting, from federal or other non-State sources amounts not to exceed the
22 cost of services necessary to document and support retroactive claims.
23

24 6. There are appropriated such amounts as may be required to pay interest liabilities to
25 the federal government as required by the Treasury/State agreement pursuant to the
26 provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31
27 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget
28 and Accounting.
29

30 7. There are appropriated, subject to the approval of the Director of the Division of
31 Budget and Accounting, from interest earnings of the various bond funds such amounts as
32 may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.
33 L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt
34 obligations to rebate any arbitrage earnings to the federal government.
35

36 8. There are appropriated from the General Fund, subject to the approval of the
37 Director of the Division of Budget and Accounting, such amounts as are necessary to pay
38 interest, at the average rate of earnings during the fiscal year from the State's general
39 investments, to those bond funds that have borrowed money from the General Fund or
40 other bond funds and that have insufficient resources to accrue and pay the interest expense
41 on such borrowing.
42

43 9. In addition to the amounts hereinabove appropriated, such additional amounts as
44 may be necessary are appropriated to fund the costs of the collection of debts, taxes and
45 other fees and charges owed to the State, including but not limited to the services of
46 auditors and attorneys and enhanced compliance programs, subject to the approval of the
47 Director of the Division of Budget and Accounting.
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50

1 10. There are appropriated from the Legal Services Fund established pursuant to
2 section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue
3 such amounts as are necessary to support the appropriations for the following programs
4 contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary,
5 and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall
6 University.

7
8 11. The unexpended balances at the end of the preceding fiscal year in the accounts of
9 the several departments and agencies heretofore appropriated or established in the category
10 of Additions, Improvements and Equipment are appropriated, subject to the approval of
11 the Director of the Division of Budget and Accounting.

12
13 12. The unexpended balances at the end of the preceding fiscal year in the Capital
14 Construction accounts for all departments and agencies are appropriated, subject to the
15 approval of the Director of the Division of Budget and Accounting.

16
17 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal
18 year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal
19 year, are appropriated.

20
21 14. The unexpended balances at the end of the preceding fiscal year in accounts that
22 are funded by Interfund Transfers are appropriated, subject to the approval of the Director
23 of the Division of Budget and Accounting.

24
25 15. Notwithstanding any provisions in this act or the provisions of any law or
26 regulation to the contrary, no unexpended balances at the end of the preceding fiscal year
27 are appropriated without the approval of the Director of the Division of Budget and
28 Accounting, except that the Legislative Branch of State government shall be exempt from
29 this provision. The Director of the Division of Budget and Accounting shall notify the
30 Legislative Budget and Finance Officer of those instances in which unexpended balances
31 are not appropriated pursuant to this section.

32
33 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and
34 the Medicaid Administrative Claiming (MAC) program, including the participation of a
35 consultant, are appropriated and shall be paid from the revenue received, subject to the
36 approval of the Director of the Division of Budget and Accounting.

37
38 17. The following transfer of appropriations rules are in effect for the current fiscal
39 year:

40 a. To permit flexibility in the handling of appropriations, any department or agency that
41 receives an appropriation by law, may, subject to the provisions of this section, or unless
42 otherwise provided in this act, apply to the Director of the Division of Budget and
43 Accounting for permission to transfer funds from one item of appropriation to a different
44 item of appropriation. For the purposes of this section, "item of appropriation" means the
45 spending authority identified by an organization code, appropriation source, and program
46 code, unique to the item. If the Director consents to the transfer, the amount transferred
47 shall be credited by the Director to the designated item of appropriation and notice thereof
48 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
49 approved transfer. However, the Director, after consenting thereto, shall submit the
50

following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director of the Division of Budget and Accounting. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the officer has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from

1 the various items of appropriation by the appropriate officer or designee with notification
2 given to the Director of the Division of Budget and Accounting on the effective date
3 thereof.

4 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
5 Special Purpose appropriation to the Governor for emergency or necessity under the Other
6 Interdepartmental Accounts program classification and transfers from the appropriations
7 to the various accounts in the category of Salary Increases and Other Benefits, both in the
8 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.
9

10 18. The Director of the Division of Budget and Accounting shall make such correction
11 of the title, text or account number of an appropriation necessary to make such
12 appropriation available in accordance with legislative intent. Such correction shall be by
13 written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested
14 by the signature of the Director of the Division of Budget and Accounting and filed in the
15 Division of Budget and Accounting of the Department of the Treasury as an official record
16 thereof, and any action thereunder, including disbursement and the audit thereof, shall be
17 legally binding and of full force and virtue. An official copy of each such written ruling
18 shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date
19 of the ruling.
20

21 19. The Legislative Budget and Finance Officer with the cooperation and assistance of
22 the Director of the Division of Budget and Accounting is authorized to adjust this
23 appropriations bill to reflect any reorganizations which have been implemented since the
24 presentation of the Governor's Budget Message and Recommendations that were proposed
25 for this fiscal year.
26

27 20. None of the funds appropriated to the executive branch of State government for
28 Information Processing, Development, Telecommunications, and Related Services and
29 Equipment shall be available to pay for any of these services or equipment without the
30 review of the Office of Information Technology, and compliance with Statewide policies
31 and standards and an approved department Information Technology Strategic Plan.
32

33 21. If the amount provided in this act for a State Aid payment pursuant to formula is
34 insufficient to meet the full requirements of the formula, all recipients of State Aid shall
35 have their allocation proportionately reduced, subject to the approval of the Director of the
36 Division of Budget and Accounting.
37

38 22. When the duties or responsibilities of any department or branch, except for the
39 Legislature and any of its agencies, are transferred to any other department or branch, it
40 shall be the duty of the Director of the Division of Budget and Accounting and the Director
41 is hereby empowered to transfer funds appropriated for the maintenance and operation of
42 any such department or branch to such department or branch as shall be charged with the
43 responsibility of administering the functions so transferred. The Director of the Division
44 of Budget and Accounting shall have the authority to create such new accounts as may be
45 necessary to carry out the intent of the transfer. Information copies of such transfers shall
46 be transmitted to the Legislative Budget and Finance Officer upon the effective date
47 thereof. If such transfers may be required among appropriations made to the Legislature
48 and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the
49 President of the Senate and the Speaker of the General Assembly, is hereby empowered
50

1 and it shall be that officer's duty to effect such transactions hereinabove described and to
2 notify the Director of the Division of Budget and Accounting upon the effective date
3 thereof.
4

5 23. The Director of the Division of Budget and Accounting is empowered and it shall
6 be the Director's duty in the disbursement of funds for payment of expenses classified as
7 salary increases and other benefits, employee benefits, debt service, rent, telephone, data
8 processing, motor pool, insurance, travel, postage, lease payments on equipment purchases,
9 additions, improvements and equipment, and compensation awards, to credit or transfer to
10 the Department of the Treasury, to an Interdepartmental account, or to the General Fund,
11 as applicable, from any other department, branch or non-State fund source out of funds
12 appropriated or credited thereto, such amounts as may be required to cover the costs of
13 such payment attributable to such other department, branch or non-State fund source, or to
14 reimburse the Department of the Treasury, an Interdepartmental account, or the General
15 Fund for reductions made representing Statewide savings in the above expense
16 classifications, as the Director shall determine. With respect to payment of expenses
17 classified as utilities and maintenance contracts, the Director is empowered and it shall be
18 the Director's duty in the disbursement of funds to credit or transfer to the Department of
19 the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from
20 any other department or non-State fund source, but not from the Legislature or the
21 Judiciary, out of funds appropriated or credited thereto, such amounts as may be required
22 to cover the costs of such payment attributable to such other department or non-State fund
23 source, or to reimburse the Department of the Treasury, an Interdepartmental account, or
24 the General Fund for reductions made representing Statewide savings in these expense
25 classifications, as the Director shall determine. Receipts in any non-State funds are
26 appropriated for the purpose of such transfer.
27

28 24. The Governor is empowered to direct the State Treasurer to transfer from any State
29 department to any other State department such amounts as may be necessary for the cost
30 of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In
31 addition, there are appropriated such additional amounts as may be necessary for
32 emergency repairs and reconstruction of State facilities or property, subject to the approval
33 of the Director of the Division of Budget and Accounting and the Joint Budget Oversight
34 Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a
35 resolution of disapproval is adopted within 10 working days of receipt of notification of
36 the proposed appropriation.
37

38 25. Upon request of any department receiving non-State funds, the Director of the
39 Division of Budget and Accounting is empowered to transfer such funds from that
40 department to other departments as may be charged with the responsibility for the
41 expenditure thereof.
42

43 26. The Director of the Division of Budget and Accounting is empowered to transfer
44 or credit appropriations to any State agency for services provided, or to be provided, by
45 that agency to any other agency or department; provided further, however, that funds have
46 been appropriated or allocated to such agency or department for the purpose of purchasing
47 these services.
48
49
50

1 27. Notwithstanding the provisions of any law or regulation to the contrary, should
2 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of
3 the Division of Budget and Accounting is authorized to transfer General Fund unreserved,
4 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
5 undesignated fund balances are available from the General Fund, as determined by the
6 Director of the Division of Budget and Accounting.
7

8 28. Notwithstanding the provisions of any law or regulation to the contrary, should
9 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
10 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
11 undesignated fund balances into the Casino Revenue Fund, providing unreserved,
12 undesignated fund balances are available from the General Fund, as determined by the
13 Director of the Division of Budget and Accounting.
14

15 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
16 appropriated for services for the various State departments and agencies may be expended
17 for the purchase of contract services from the New Jersey Sea Grant Consortium or the
18 New Jersey Community College Consortium for Workforce and Economic Development
19 as if each were a State government agency pursuant to subsection (a) of section 5 of
20 P.L.1954, c.48 (C.52:34-10).
21

22 30. Out of the amounts hereinabove appropriated, the Director of the Division of
23 Budget and Accounting is empowered to approve payment of obligations applicable to
24 prior fiscal years, upon the written recommendation of any department head, or the
25 department head's designated representative. The Director of the Division of Budget and
26 Accounting shall reject any recommendations for payment which the Director deems
27 improper.
28

29 31. Whenever any county, municipality, school district, college, university, or a
30 political subdivision thereof withholds funds from a State agency, or causes a State agency
31 to make payment on behalf of a county, municipality, school district, college, university or
32 a political subdivision thereof, then the Director of the Division of Budget and Accounting
33 may withhold State aid or grant payments and transfer the same as payment for such funds,
34 as the Director of the Division of Budget and Accounting shall determine.
35

36 32. The Director of the Division of Budget and Accounting is empowered to establish
37 revolving and dedicated funds as required. Notice of the establishment of such funds shall
38 be transmitted to the Legislative Budget and Finance Officer upon the effective date
39 thereof.
40

41 33. The Director of the Division of Budget and Accounting may, upon application
42 therefore, allot from appropriations made to any official, department, commission or board,
43 an amount to establish a petty cash fund for the payment of expenses under rules and
44 regulations established by the Director. Allotments thus made by the Director of the
45 Division of Budget and Accounting shall be paid to such person as shall be designated as
46 the custodian thereof by the official, department, commission or board making a request
47 therefore, and the money thus allotted shall be disbursed by such custodian who shall
48 require a receipt therefore from all persons obtaining money from the fund. The Director
49 shall make regulations governing disbursement from petty cash funds.
50

1
2 34. From appropriations to the various departments of State government, the Director
3 of the Division of Budget and Accounting is empowered to transfer amounts sufficient to
4 pay any obligation due and owing in any other department or agency.
5

6 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
7 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the
8 State Treasurer pursuant to law, sufficient amounts to enable payments from any
9 appropriation made herein for any obligations due and owing. Any such transfer shall be
10 restored out of the taxes or other revenue received in the Treasury in support of this act.
11 Except for transfers from the several funds established pursuant to statutes that provide for
12 interest earnings to accrue to those funds, all such transfers shall be without interest. If the
13 statute provides for interest earnings, it shall be calculated at the average rate of earnings
14 during the fiscal year from the State's general investments and such amounts as are
15 necessary shall be appropriated, subject to the approval of the Director of the Division of
16 Budget and Accounting.
17

18 36. Any qualifying State Aid appropriation, or part thereof, made from the General
19 Fund may be transferred and recorded as an appropriation from the Property Tax Relief
20 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division
21 of Budget and Accounting may warrant the necessary payments; provided, however, that
22 the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as
23 determined by the State Treasurer, is sufficient to support the expenditure.
24

25 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant
26 of the Director of the Division of Budget and Accounting, shall pay any claim not
27 exceeding \$4,000 out of any appropriations made to the several departments, provided such
28 claim is recommended for payment by the head of such department. The Legislative
29 Budget and Finance Officer shall be notified of the amount and description of any such
30 claim at the time such payment is made. Any claimant who has presented a claim not
31 exceeding \$4,000, which has been denied or not recommended by the head of such
32 department, shall be precluded from presenting said claim to the Legislature for
33 consideration.
34

35 38. Unless otherwise provided, federal grant and project receipts representing
36 reimbursement for agency and central support services, indirect and administrative costs,
37 as determined by the Director of the Division of Budget and Accounting, shall be
38 transmitted to the Department of the Treasury for credit to the General Fund; provided,
39 however, that a portion of the indirect and administrative cost recoveries received which
40 are in excess of the amount anticipated may be reclassified into a dedicated account and
41 returned to State departments and agencies, as determined by the Director of the Division
42 of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of
43 the amount of such funds returned, the departments or agencies receiving such funds and
44 the purpose for which such funds will be used, within 10 working days of any such
45 transaction. Such receipts shall be forwarded to the Director of the Division of Budget and
46 Accounting upon completion of the project or at the end of the fiscal year, whichever occurs
47 earlier.
48
49
50

1 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
2 school district that participates in the Special Education Medicaid Initiative (SEMI) shall
3 receive a percentage of the federal revenue realized for current year claims. The percentage
4 share shall be 17.5 percent of claims approved by the State by June 30. The impact of
5 federal claim adjustments may be charged against current year revenue disbursements,
6 subject to the approval of the Director of the Division of Budget and Accounting.
7

8 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
9 school district that participates in the Medicaid Administrative Claiming (MAC) initiative
10 shall receive a percentage of the federal revenue realized for current year claims. The
11 percentage share shall be 17.5 percent of claims approved by the State by June 30.
12

13 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate
14 of reimbursement for mileage allowed for employees traveling by personal automobile on
15 official business shall be \$0.47 per mile.
16

17 42. State agencies shall prepare and submit a copy of their agency or departmental
18 budget requests for the next ensuing fiscal year to the Director of the Division of Budget
19 and Accounting by the deadline and in the manner required by the Director. In addition,
20 State agencies shall prepare and submit a copy of their spending plans involving all State,
21 federal and other non-State funds to the Director of the Division of Budget and Accounting
22 and the Legislative Budget and Finance Officer by November 1, and updated spending
23 plans on February 1 and May 1 of this fiscal year. The spending plans shall account for
24 any changes in departmental spending which differ from this appropriations act and all
25 supplements to this act. The spending plans shall be submitted on forms specified by the
26 Director of the Division of Budget and Accounting.
27

28 43. The Director of the Division of Budget and Accounting shall provide the
29 Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State
30 Funds, and accompanying project proposals or grant applications, which require a State
31 match and that may commit or require State support after the grant's expiration.
32

33 44. In order to provide effective cash flow management for revenues and expenditures
34 of the General Fund and the Property Tax Relief Fund in the implementation of this annual
35 appropriations act, there are appropriated from the General Fund such amounts as may be
36 required to pay the principal of and interest on tax and revenue anticipation notes including
37 notes in the form of commercial paper (hereinafter collectively referred to as short-term
38 notes), together with any costs or obligations relating to the issuance thereof or contracts
39 related thereto, according to the terms set forth hereinabove. Provided further that, to the
40 extent that short-term notes are issued for cash flow management purposes in connection
41 with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief
42 Fund such amounts as may be required to pay the principal of those short-term notes.
43

44 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
45 constitute a general obligation of the State or a debt or a liability within the meaning of the
46 State Constitution, and the State Treasurer is authorized to pay any costs or obligations
47 relating to the issuance of such short-term notes or contracts relating thereto. Such short-
48 term notes shall be issued in such amounts and at such times as the State Treasurer shall
49 deem necessary for the above stated purposes and for the payment of related costs, and on
50

1 such terms and conditions, sold in such manner and at such prices, bearing interest at such
2 fixed or variable rate or rates, renewable at such time or times, and entitled to such security,
3 and using such paying agents as shall be determined by the State Treasurer. The State
4 Treasurer is authorized to enter into such contracts and to take such other actions, all as
5 determined by the State Treasurer to be appropriate to carry out the above cash flow
6 management purposes. The State Treasurer shall give consideration to New Jersey-based
7 vendors in entering into such contracts. Whenever the State Treasurer issues such short-
8 term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate
9 Budget and Appropriations Committee and the Chair of the Assembly Appropriations
10 Committee.
11

12 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or
13 any law or regulation to the contrary, interest earned in the current fiscal year on balances
14 in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.
15

16 47. There is appropriated \$140,000 from the Casino Simulcasting Fund for transfer to
17 the Casino Revenue Fund.
18

19 48. In all cases in which language authorizes the appropriation of additional receipts
20 not to exceed a specific amount, and the specific amount is insufficient to cover the amount
21 due for fringe benefits and indirect costs, there are appropriated from receipts such
22 additional amounts as are required to fully cover the amount due for fringe benefits and
23 indirect costs, subject to the approval of the Director of the Division of Budget and
24 Accounting.
25

26 49. There are appropriated, from receipts from any structured financing transaction,
27 such amounts as may be necessary to satisfy any obligation incurred in connection with
28 any structured financing agreement, subject to the approval of the Director of the Division
29 of Budget and Accounting. In addition, there are appropriated such amounts as may be
30 necessary to pay costs incurred in connection with any proposed structured financing
31 transaction, subject to the approval of the Director of the Division of Budget and
32 Accounting.
33

34 50. Notwithstanding the provisions of any departmental language or statute, receipts
35 in excess of those anticipated or appropriated as provided in the Departmental Revenue
36 Statements (BB-103s) in the budget submission for this fiscal year are not available for
37 expenditure until a comprehensive expenditure plan is submitted to and approved by the
38 Director of the Division of Budget and Accounting.
39

40 51. There are appropriated such additional amounts as may be required to pay the
41 amount of any civil penalty imposed on a State officer, employee or custodian pursuant to
42 section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and
43 as the Director of the Division of Budget and Accounting shall determine.
44

45 52. Receipts from the provision of copies and other materials related to compliance
46 with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of
47 offsetting agency and departmental expenses of complying with the public access law,
48 subject to the approval of the Director of the Division of Budget and Accounting.
49
50

1 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
2 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund
3 as State revenue.
4

5 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made
6 from the General Fund may be transferred and recorded as an appropriation from the
7 Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the
8 Director of the Division of Budget and Accounting may warrant the necessary payments;
9 provided, however, that the available unreserved, undesignated fund balance in the Casino
10 Revenue Fund, as determined by the State Treasurer, is sufficient to support the
11 expenditure.
12

13 55. In addition to the amounts herein appropriated for University Hospital, there are
14 appropriated such additional amounts as are necessary to maintain the core operating
15 functions of the hospital, subject to the approval of the Director of the Division of Budget
16 and Accounting.
17

18 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
19 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged
20 to the federal disproportionate share hospital reimbursements anticipated as Medicaid
21 uncompensated care, and, as a condition for such appropriation, Rutgers, the State
22 University - New Brunswick shall be required to provide fiscal reports to the Division of
23 Mental Health and Addiction Services and the Office of the State Comptroller, including
24 all applicable expenses incurred for programs supported in whole or in part with the above
25 appropriations, as well as all applicable revenues generated from the provision of such
26 program services, as well as any other revenues used to support such services, in such a
27 format and frequency as required by the Division of Mental Health and Addiction Services.
28 In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the
29 State University - New Brunswick must include supplemental schedules of Statements of
30 Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two
31 UBHC Centers separately and UBHC as a whole.
32

33 57. With the exception of disproportionate share hospital revenues that may be
34 received, federal and other funds received for the operation of the University Behavioral
35 Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State
36 University - New Brunswick for the operation of the centers.
37

38 58. Provided that each of the contributions made during the current fiscal year by
39 University Hospital, Rutgers, the State University and Rowan University and each of their
40 affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University
41 Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,
42 respectively, are equal to the respective amounts established in memoranda of agreements
43 between the Department of the Treasury and each of University Hospital, Rutgers, the State
44 University, and Rowan University and, if after such amounts having been contributed, the
45 receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund,
46 the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-
47 Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are
48 appropriated from the General Fund to the applicable University Hospital Self-Insurance
49 Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan
50

1 University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
2 remaining claims for the respective institutions, subject to the approval of the Director of
3 the Division of Budget and Accounting.
4

5 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,
6 notes and other obligations by the various independent authorities, payment of which is to
7 be made by the State subject to appropriation pursuant to a contract with the State Treasurer
8 or pursuant to a lease with a State department, there are hereby appropriated such additional
9 amounts as the Director of the Division of Budget and Accounting shall determine are
10 required to pay all amounts due from the State pursuant to such contracts or leases, as
11 applicable.
12

13 60. Such amounts as may be required to initiate the implementation of information
14 systems development or modification during the current fiscal year to support fees, fines
15 or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to
16 be implemented during the subsequent fiscal year, and that are proposed in the Governor's
17 Budget Message and Recommendations for the subsequent fiscal year, shall be transferred
18 between appropriate accounts, subject to the approval of the Director of the Division of
19 Budget and Accounting.
20

21 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding
22 shall be provided by any program supported in part or in whole by State funding for erectile
23 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
24 Registry.
25

26 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94
27 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the
28 Department of Human Services due to opportunities for increased recoveries, amounts
29 carried forward in the State Employees' Health Benefits accounts, and amounts
30 representing balances deemed available in the State Health Benefits Fund shall be deemed
31 a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c.94
32 (C.52:9H-24 et seq.) or any other law or regulation to the contrary, in recognition of the
33 historically unprecedented pension payments being made and required to be made by the
34 State, and consistent with the budget cap methodology applicable to New Jersey
35 municipalities, for purposes of calculating the maximum annual appropriation for direct
36 state services, the term "appropriations" shall not include amounts appropriated for State
37 contributions to the pension systems. If funding included in this act for Salary Increases
38 and Other Benefits - Executive Branch is less than \$155,500,000, there is appropriated
39 sufficient funding to total \$155,500,000. For the purposes of the "State Appropriations
40 Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than
41 \$155,500,000 shall be deemed a "Base Year Appropriation."
42

43 63. The amounts hereinabove appropriated for employee fringe benefits in
44 Interdepartmental Direct State Services and Grants-In-Aid, Department of Education State
45 Aid, and Department of the Treasury State Aid may be transferred between accounts for
46 the same purposes, as the Director of the Division of Budget and Accounting shall
47 determine.
48
49
50

1 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any
2 law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue
3 Fund at the end of the current fiscal year are appropriated from such fund for transfer to
4 the General Fund as State revenue.

5
6 65. Unless otherwise provided in this act, all unexpended balances at the end of the
7 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.
8

9 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
10 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall
11 be made available to the State Library, public libraries, newspapers and citizens of the State
12 only through the State of New Jersey website.
13

14 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to
15 fund costs incurred by the State, including attorneys' costs, in connection with
16 arbitration/litigation relating to claims by participating tobacco manufacturers that they are
17 entitled to reductions in payments they make under the Tobacco Master Settlement
18 Agreement, subject to the approval of the Director of the Division of Budget and
19 Accounting.
20

21 68. The Director of the Division of Budget and Accounting is empowered and it shall
22 be the Director's duty in the disbursement of funds for payment of expenses classified as
23 debt service, to credit or transfer among the various departments, as applicable, out of funds
24 appropriated or credited thereto for debt service payments, such amounts as may be
25 required to cover the costs of such payment attributable to debt service or to reimburse the
26 various departments for reductions made representing Statewide savings resulting from
27 bond retirements or defeasances in debt service accounts, as the Director shall determine.
28 If the Director consents to the transfer, the amount transferred shall be credited by the
29 Director to the designated item of appropriation and notice thereof shall be provided to the
30 Legislative Budget and Finance Officer on the effective date of the approved transfer.
31

32 69. The unexpended balances at the end of the preceding fiscal year in accounts that
33 provide matching State funds in the various departments and agencies are appropriated in
34 order to provide State authority to match federal grants that have project periods extending
35 beyond the current State fiscal year.
36

37 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
38 possible in the current fiscal year to appropriate monies to fund all programs authorized or
39 required by statute. As a result, the Governor's Budget Message and Recommendations
40 for the current fiscal year recommended, and the Legislature agrees, that either no State
41 funding or less than the statutorily required amount be appropriated for certain of these
42 statutory programs. To the extent that these or other statutory programs have not received
43 all or some appropriations for the current fiscal year in this act which would be required to
44 carry out these statutory programs, such lack of appropriations represents the intent of the
45 Legislature to suspend in full or in part the operation of the statutory programs, including
46 any statutorily imposed restrictions or limitations on the collection of State revenue that is
47 related to the funding of those programs.
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1 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or
2 any other law or regulation to the contrary, crediting of revenues to each account for each
3 enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of
4 revenues credited from the General Fund into a special account in the Property Tax Relief
5 Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New
6 Jersey Constitution derived from sales tax collected in such enterprise zone.
7

8 72. Notwithstanding the provisions of any law or regulation to the contrary, there is
9 appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone
10 Assistance Fund by section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts
11 appropriated to each account for each enterprise zone attributable to local projects and the
12 local costs for administering the Urban Enterprise Zone program, as defined by section 29
13 of P.L.1983, c.303 (C.52:27H-88).
14

15 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
16 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division
17 of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.
18

19 74. The funding by a State department in the Executive Branch for a contract for drug
20 screening tests or other laboratory screening tests shall be conditioned upon the following
21 provision: the State department as part of the contract procurement and award process shall
22 notify the Department of Health (DOH) of the proposed contract and provide an
23 opportunity for DOH to submit a proposal, provided, however, the State department shall
24 not be required to make the award to DOH if DOH is the lowest bidder as factors other
25 than cost may be considered in the evaluation of the proposals, subject to the approval of
26 the Director of the Division of Budget and Accounting.
27

28 75. Notwithstanding the provisions of any law or regulation to the contrary, the
29 amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil
30 Service Commission, State Athletic Control Board, Public Employment Relations
31 Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing
32 Commission, Council on Local Mandates, Garden State Preservation Trust, the various
33 State professional boards, the Certified Psychoanalysts Advisory Committee and the
34 Audiology and Speech-Language Pathology Advisory Committee in the Department of
35 Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per
36 diem salary, or any other form of compensation, including that for expenses, for the board
37 members or commissioners paid for out of State funds shall not exceed \$100 per month;
38 and 2) no State funds shall be used to pay for participation in the State Health Benefits
39 Program by board members or commissioners. No other compensation shall be paid;
40 provided, however, that this paragraph shall not apply to the Commissioner/Chief
41 Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive
42 Officer of the Civil Service Commission, the Chairperson of the Public Employment
43 Relations Commission, and any commissioner or board member of any other State board,
44 commission or independent authority who, in addition to being a member of the board or
45 commission also hold a full time staff position for such entity.
46

47 76. Notwithstanding the provisions of any law or regulation to the contrary, of the
48 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of
49 any efforts by the grantee or on behalf of the grantee for lobbying activities.
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1
2 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
3 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
4 contrary, such amounts as are required are appropriated to the State Treasurer to publish
5 via the internet reports accounting for the total revenues received in the Casino Revenue
6 Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom
7 for specific expenditures during the preceding fiscal year ending June 30.
8

9 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
10 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby
11 appropriated, subject to the approval of the Director of the Division of Budget and
12 Accounting, such amounts as are necessary for the operation of the New Jersey Public
13 Broadcasting Authority (NJPBA) as required by the Federal Communications Commission
14 (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with
15 private operators, and to carry out any other duties and responsibilities that the NJPBA has
16 under P.L.2010, c.104 (C.48:23-18 et al.) and as the FCC licensee of broadcast stations,
17 including the costs of employees, office space, equipment, consultants, professional
18 advisors including lawyers, and any other costs determined to be necessary to carry out the
19 NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.) consistent with FCC
20 requirements.
21

22 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18
23 and C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus
24 Revenue Fund may be transferred to the General Fund, subject to the approval of the
25 Director of the Division of Budget and Accounting.
26

27 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
28 implement the provisions of the Comprehensive Medicaid Waiver as approved on October
29 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
30 Medicaid Services (CMS), as well as any amendments, extensions, renewals, or
31 supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver):
32 The Commissioner of Human Services shall implement immediately those provisions
33 contained in the Comprehensive Medicaid Waiver approved by the United States
34 Department of Health and Human Services for the Centers for Medicare and Medicaid
35 Services (CMS) and any amendments to such waiver as CMS requires to be implemented
36 pursuant to such waiver and amounts may be transferred to and from various items of
37 appropriation within the General Medical Services and the Health Services Administration
38 and Management program classification of the Division of Medical Assistance and Health
39 Services in the Department of Human Services; the Community Services and Addiction
40 Services program classifications in the Division of Mental Health and Addiction Services
41 in the Department of Human Services; the Disability Services program classification in the
42 Division of Disability Services in the Department of Human Services; the Purchased
43 Residential Care, Social Supervision and Consultation, and Adult Activities program
44 classifications in the Division of Developmental Disabilities in the Department of Human
45 Services; the Medical Services for the Aged program classification in the Division of Aging
46 Services in the Department of Human Services; and the Children's System of Care program
47 classification in the Division of Children's System of Care in the Department of Children
48 and Families, and any other program classifications associated with any other department,
49 division, authority, or public college or university necessary to support implementation of
50

1 the Waiver. A portion of receipts generated or savings realized in Medical Assistance
2 Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services
3 Administration and Management accounts in the Department of Human Services, as
4 determined by the Commissioner of Human Services to be required to fund costs incurred
5 in realizing these additional receipts or savings. All such transfers are subject to the
6 approval of the Director of the Division of Budget and Accounting. Notice of the Director
7 of the Division of Budget and Accounting's approval shall be provided to the Legislative
8 Budget and Finance Officer on the effective date of the approved transfer.

9
10 81. Notwithstanding the provisions of any law or regulation to the contrary, the
11 amounts hereinabove appropriated to the Department of Human Services, the Department
12 of Children and Families, and the Department of Health are conditioned upon the following
13 provision: In order to ensure federal participation, the State's NJ FamilyCare program shall
14 be administered in accordance with the provisions of the State plan(s) or the
15 Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and
16 Medicaid Services, that are or were inserted by the Department into the State plan(s) or the
17 Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-
18 152, or with any federal regulations adopted pursuant thereto.

19
20 82. Notwithstanding the provisions of any law or regulation to the contrary, the
21 amounts hereinabove appropriated, to the extent not inconsistent with federal law or
22 regulation, are subject to the following conditions: (1) in recognition of the limited
23 continuing availability of federal American Recovery and Reinvestment Act (ARRA),
24 Pub.L. 111-5, funding and the pending federal deadlines for spending such funds or else
25 forfeiting them back to the federal government, to the maximum extent possible, all
26 available federal ARRA dollars uncommitted as of the effective date of this act shall be
27 spent first, wherever available, in support of qualifying activities before any appropriated
28 State dollars are expended for the same purpose or purposes; and (2) in the event that
29 ARRA dollars are available for use, the Director of the Division of Budget and Accounting
30 may reserve an amount of excess appropriated State funds.

31
32 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
33 any other law or regulation to the contrary, an amount not to exceed \$1,193,135,000 as
34 determined by the Director of the Division of Budget and Accounting, is appropriated from
35 the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services
36 to fund Medical Coverage - Title XIX Parents and Children in the General Medical
37 Services program classification.

38
39 84. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
40 received from the sale of surplus State-owned real property deposited into the State-owned
41 Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
42 appropriated for deposit into the General Fund as State revenue, subject to the approval of
43 the Director of the Division of Budget and Accounting; proceeds received in connection
44 with asset value optimization initiatives other than the sale of surplus State-owned real
45 property are appropriated to support State obligations to the retirement systems, consistent
46 with federal law and regulation, subject to the approval of the Director of the Division of
47 Budget and Accounting. In addition to the amounts hereinabove appropriated for the
48 Department of the Treasury, there are appropriated such additional amounts as are
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1 necessary to pay for costs associated with implementing asset value optimization
2 initiatives.

3
4 85. Notwithstanding the provisions of any law or regulation to the contrary, in addition
5 to the amounts hereinabove appropriated for environmental protection, there are
6 appropriated such additional amounts as the Commissioner of Environmental Protection
7 and the President of the Board of Public Utilities may determine to be necessary to ensure
8 that the State of New Jersey rejoins the Regional Greenhouse Gas Initiative in an
9 expeditious manner, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11
12 86. Payments to the various State defined pension systems from amounts appropriated
13 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
14 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at
15 least 100 percent by June 30, and shall be reduced by any increase in the interest on tax
16 and revenue anticipation notes attributable to the need to borrow more for the purpose of
17 making such quarterly installments for transfer to the Interest on Short Term Notes account
18 in the Interdepartmental Accounts.

19
20 87. Notwithstanding the provisions of section 17 of this act to the contrary, the Director
21 of the Division of Budget and Accounting may establish accounts and transfer amounts
22 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue
23 Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New
24 Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016,
25 c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent
26 with the provisions of the act and acts appropriating monies to these funds. The transfer of
27 amounts shall be subject to the approval or disapproval of the Joint Budget Oversight
28 Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification,
29 the transfer shall be deemed approved. The unexpended balances at the end of the
30 preceding fiscal year in these accounts are appropriated for the same purpose.

31
32 88. Notwithstanding the provisions of any law or regulation to the contrary, in order to
33 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
34 employment and income information from a third-party commercial consumer reporting
35 agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et
36 seq., for the purpose of obtaining real-time employment and income information to help
37 determine program eligibility.

38
39 89. Notwithstanding the provisions of any State bidding or procurement laws to the
40 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and
41 P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies,
42 any funds appropriated to any State department that may otherwise be expended on
43 advertising shall be available for the purchase of public education programming, public
44 service announcements, public awareness and education messaging, and advertising from
45 the providers to the same or their non-profit trade associations.

46
47 90. Notwithstanding the provisions of any law or regulation to the contrary, such
48 amounts as may be necessary for costs required to implement the "State Lottery Law,"
49 P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of
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1 developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall
2 be charged to the operations account as established pursuant to subsection c. of section 6
3 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant
4 to subsection a. of section 6 of P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery
5 contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).
6

7 91. Notwithstanding the provisions of any law or regulation to the contrary, and in
8 furtherance of the purposes of the “Lottery Enterprise Contribution Act,” P.L.2017, c.98
9 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of
10 the Division of Budget and Accounting, such amounts as are necessary to implement the
11 “Lottery Enterprise Contribution Act,” including the costs of consultants, professional
12 advisors including lawyers, and any other costs determined to be necessary to implement
13 the “Lottery Enterprise Contribution Act,” P.L.2017, c.98 (C.5:9-22.5 et al.).
14

15 92. Notwithstanding the provisions of any law or regulation to the contrary, the
16 Director of the Division of Budget and Accounting, with the approval of the State
17 Treasurer, shall provide that appropriations from the State General Fund be transferred and
18 recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as
19 deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the
20 lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State
21 General Fund to Common Pension Fund L. Provided however, that any transfer shall take
22 effect 20 days after written notice thereof is provided to the Joint Budget Oversight
23 Committee, if the committee takes no action disapproving a transfer. Any appropriation
24 shifted from the State General Fund to the Property Tax Relief Fund pursuant to this
25 provision shall be appropriated in a manner consistent with the provisions of Article VIII,
26 Section I, paragraph 7 of the New Jersey Constitution and the Director may warrant the
27 necessary payments from the Property Tax Relief Fund, provided further, however, that all
28 available unreserved, undesignated fund balance in the Property Tax Relief Fund as
29 determined by the State Treasurer shall be used to support the appropriations.
30

31 93. Any funds that may be received by the State of New Jersey from the Environmental
32 Mitigation Trust established in partial settlement of In re: Volkswagen “Clean Diesel”
33 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672
34 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation
35 actions consistent with the terms of the trust agreement. Such projects shall be selected by
36 the Department of Environmental Protection, as the lead agency previously designated by
37 the Governor and shall be selected from among the categories of eligible mitigation actions
38 described in the Environmental Mitigation Trust Agreement. Any funds received from the
39 Trustee for projects to be administered by State departments shall be deposited in a separate
40 non-lapsing fund to be known as the “Volkswagen Environmental Mitigation Fund,” and
41 are appropriated solely for projects which are eligible mitigation actions consistent with
42 the terms of the trust agreement and may include administrative costs in such amounts that
43 are consistent with the terms of the trust agreement, subject to the approval of the Director
44 of the Division of Budget and Accounting. Any projects administered by State departments
45 which will award grants through new or existing grant programs will award such grants on
46 a competitive basis, using criteria determined by the Department of Environmental
47 Protection.
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1 94. Notwithstanding the provisions of any law or regulation to the contrary, amounts
2 deposited into the “Energy Tax Receipts Property Tax Relief Fund” pursuant to P.L.1997,
3 c.167 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.
4

5 95. The unexpended balances at the end of the preceding fiscal year in the Expanded
6 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in
7 the Department of Human Services and the various accounts in the Departments of
8 Children and Families, Corrections, Community Affairs, Education, Health, Human
9 Services, Labor and Workforce Development, and Law and Public Safety reallocated from
10 the Expanded Addiction Initiatives line item in the Division of Mental Health and
11 Addiction Services in the Department of Human Services for anti-opioid initiatives,
12 including, but not limited to, Integrated Population Health Data Project, Health Information
13 Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License
14 for Primary Care, and other similar accounts, are appropriated for the same purpose and
15 may be transferred among the same accounts, subject to the approval of the Director of the
16 Division of Budget and Accounting.
17

18 96. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to
19 the contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is
20 subject to the following condition: the assessment on net written premiums received from
21 each health maintenance organization shall be made available to fund any qualified
22 expenditure that can be paid from the Health Care Subsidy Fund.
23

24 97. Notwithstanding the provisions of any law or regulation to the contrary, and in
25 addition to the amounts hereinabove appropriated for the Department of Banking and
26 Insurance and the Department of the Treasury, the amount necessary to pay for the
27 operational costs incurred by various departments to meet the statutory requirements of
28 P.L.2019, c.141 (C.17B:27A-57 et seq.) is appropriated from the Health Insurance
29 Exchange Trust Fund, subject to the approval of the Director of the Division of Budget and
30 Accounting.
31

32 98. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
33 any other law or regulation to the contrary, \$20,655,000 is appropriated from the Health
34 Care Subsidy Fund to the Department of Health to fund the Quality Improvement Program
35 – New Jersey.
36

37 99. In addition to the amounts hereinabove appropriated for programs and services to
38 address the COVID-19 pandemic and any other federally declared emergency, there are
39 appropriated to the various departments and agencies, subject to the approval of the
40 Director of the Division of Budget and Accounting in consultation with the State Treasurer,
41 such amounts as are determined to be necessary to support costs that are not eligible for
42 federal reimbursement or costs that require a State cost share pending the federal cost share
43 reimbursement.
44

45 100. Notwithstanding the provisions of any law or regulation to the contrary, subject
46 to the approval of the Director of the Division of Budget and Accounting, the costs of State
47 department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et
48 seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic
49
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1 straws, and polystyrene foam food service products, are appropriated from the Clean
2 Energy Fund.

3
4 101. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory
5 Commission, there are appropriated such additional amounts to pay for costs associated
6 with implementing the “New Jersey Cannabis Regulatory, Enforcement Assistance, and
7 Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization
8 of medical and personal use cannabis as determined by the Cannabis Regulatory
9 Commission, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11
12 102. Notwithstanding any law or regulation to the contrary, the Division of Medical
13 Assistance and Health Services (DMAHS) in the Department of Human Services shall
14 require all Medicaid Managed Care Organizations (MCOs) to annually report the
15 percentage of total medical expenditures paid for primary care services, beginning with
16 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions
17 of primary care services which are delineated as “broad” and “narrow” as established by
18 the Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data
19 on these two measures shall be published annually, by MCO, on the NJ FamilyCare
20 website. In addition, the New Jersey Division of Pensions and Benefits (DPB) shall
21 annually report the data on the same two measures of primary care spending for each of
22 the state funded plans that it administers and publish the information on its website
23 annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and publicly
24 disclose any specific rates of reimbursement for any specific primary care services. In
25 collaboration with DMAHS and the Department of Banking and Insurance, the Office of
26 the Treasurer, the DPB shall conduct a market scan of State-funded team-based primary
27 care models (including but not limited to the Comprehensive Primary Care initiatives and
28 Patient Centered Medical Home models) currently in use in markets in the State that are
29 funded in any part with State revenue. The market scan shall include a detailed description
30 of all the quality, efficiency, and performance measures used in the models and shall be
31 made publicly available on the DPB website. The market scan shall be used by the State
32 to develop an aligned high-quality team-based primary care model or models (that
33 emphasize capitation and performance payments over a fee for service reimbursement
34 model) that shall be included in all State-funded health benefits and health insurance
35 programs.

36
37 103. Any funds that may be received by the State of New Jersey deposited in the
38 “Opioid Recovery and Remediation Fund” established pursuant to section 1 of P.L.2023,
39 c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as
40 directed by the Commissioner of Human Services in support of the purposes provided for
41 in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and
42 Accounting.

43
44 104. There are appropriated such additional amounts as may be required to pay claims
45 not payable from the Tort Claims Liability Fund or payable under the "New Jersey
46 Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General
47 and as the Director of the Division of Budget and Accounting shall determine. The
48 amounts appropriated are available for the payment of direct costs of legal, administrative,
49 and medical services related to the investigation, mitigation, and litigation of claims not
50

1 payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
2 Liability Act," as recommended by the Attorney General and as the Director of the Division
3 of Budget and Accounting shall determine. Notwithstanding the provisions of any law or
4 regulation to the contrary, claims or costs paid from the monies appropriated under this
5 paragraph on behalf of entities funded, in whole or in part from non-State funds, may be
6 reimbursed from such non-State funds sources as determined by the Director of the
7 Division of Budget and Accounting. Appropriations under this paragraph shall not be
8 available to pay punitive damages and shall not be deemed a waiver of any immunity by
9 the State.

10
11 105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including
12 paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other
13 law or regulation to the contrary, revenues deposited into the "Cannabis Regulatory,
14 Enforcement Assistance, and Marketplace Modernization Fund" are appropriated for the
15 following purposes: \$25,500,000 for Violence Intervention programs including Hospital-
16 Based Violence Intervention and Community-Based Violence Intervention programs;
17 \$5,000,000 for New Jersey Economic Development Authority cannabis equity grant
18 programs; \$2,000,000 for New Jersey-Based Children's Defense Fund Freedom Schools;
19 \$8,000,000 for Anti-Violence Out-of-School Youth Summer programs; and \$7,000,000 for
20 Release Support Partnership programs, subject to the approval of the Director of the
21 Division of Budget and Accounting. Such additional amounts may be transferred to the
22 Departments of Community Affairs, Corrections, Law and Public Safety, or State, or to the
23 New Jersey Economic Development Authority for such purposes, as determined by the
24 State Treasurer and subject to the approval of the Director of the Division of Budget and
25 Accounting.

26
27 106. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other
28 law or regulation to the contrary, revenues deposited into the Underage Deterrence and
29 Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50),
30 are appropriated for underage deterrence programs developed by the Cannabis Regulatory
31 Commission, the Governor's Council on Substance Use Disorder, the Department of
32 Children and Families, and the Department of Law and Public Safety. Amounts may be
33 transferred to these entities, as determined by the State Treasurer and subject to the
34 approval of the Director of the Division of Budget and Accounting.

35
36 107. Notwithstanding any law or regulation to the contrary, the amount hereinabove
37 appropriated for Direct Support Professionals Wage Increase shall be used to provide
38 payments, based upon the wage increase established in fiscal year 2024 for each direct
39 support professional, or professional with an equivalent title and job function, who
40 provides children's behavioral health services or assists children or adults with intellectual
41 or developmental disabilities under a provider contract or fee-for-service agreement with
42 the Department of Children and Families, the Division of Developmental Disabilities in
43 the Department of Human Services, or the Division of Vocational Rehabilitation Services
44 in the Department of Labor and Workforce Development.

45
46 108. Notwithstanding the provisions of any law or regulation to the contrary,
47 \$585,000,000 is appropriated from the New Jersey Debt Defeasance and Prevention Fund
48 for transfer to the General Fund as State revenue, subject to the approval of the Director of
49 the Division of Budget and Accounting.

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109.This act shall take effect July 1, 2024.

STATEMENT

This bill appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for fiscal year 2025.

ASSEMBLY, No. 4700

STATE OF NEW JERSEY 221st LEGISLATURE

INTRODUCED JUNE 26, 2024

Sponsored by:

Assemblywoman ELIANA PINTOR MARIN

District 29 (Essex and Hudson)

Assemblyman BENJIE E. WIMBERLY

District 35 (Bergen and Passaic)

Senator PAUL A. SARLO

District 36 (Bergen and Passaic)

Senator LINDA R. GREENSTEIN

District 14 (Mercer and Middlesex)

SYNOPSIS

Appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for fiscal year 2025.

CURRENT VERSION OF TEXT

As introduced.



AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2025 and regulating the disbursement thereof.

ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2024-2025

GENERAL FUND

Undesignated funds, July 1, 2024 \$8,247,172,000

Major Taxes

Sales	\$13,796,628,000
Energy Tax Receipts - Sales Tax	\$805,636,000
Sales - Energy	\$124,264,000
Less: Sales Tax Dedication	(\$1,086,600,000)
Corporation Business	\$4,338,044,000
Corporate Transit Fee.....	\$1,023,000,000
Corporation Business - Energy	\$6,800,000
Business Alternative Income Tax.....	\$4,340,107,000
Petroleum Products Gross Receipts	\$1,567,822,000
Less: Petroleum Products Gross Receipts - Capital Reserve.....	(\$585,781,000)
Insurance Premium.....	\$675,000,000
Transfer Inheritance	\$560,335,000
Motor Fuels	\$464,178,000
Motor Vehicle Fees	\$434,415,000
Realty Transfer	\$434,336,000
Alcoholic Beverage Excise	\$149,798,000
Tobacco Products Wholesale Sales	\$37,513,000
Public Utility Excise (Reform)	\$22,000,000
Cigarette	\$10,634,000
Total, Major Taxes.....	<u>\$27,118,129,000</u>

Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue.....	\$2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>

Department of Banking and Insurance:

Actuarial Services	\$5,000
Banking - Assessments.....	\$12,631,000
Banking - Licenses and Other Fees.....	\$1,967,000
Fraud Fines.....	\$1,809,000
HMO Covered Lives	\$10,000
Insurance - Examination Billings.....	\$140,000
Insurance Fraud Prevention.....	\$35,600,000
Insurance - Licenses and Other Fees.....	\$56,028,000
Insurance - Special Purpose Assessment.....	\$38,500,000

1	Real Estate Commission	\$12,976,000
2	Subtotal, Department of Banking and Insurance	<u>\$159,666,000</u>
3		
4	<i>Department of Children and Families:</i>	
5	Child Care Licensing.....	\$350,000
6	Contract Recoveries	\$13,000,000
7	Divorce Filing Fees	\$1,200,000
8	Marriage License/Civil Union Fees	<u>\$1,150,000</u>
9	Subtotal, Department of Children and Families.....	<u>\$15,700,000</u>
10		
11	<i>Department of Community Affairs:</i>	
12	Affordable Housing and Neighborhood Preservation - Fair Housing .	\$27,160,000
13	Construction Fees.....	\$28,877,000
14	Fire Safety	\$18,476,000
15	Housing Inspection Fees	\$11,961,000
16	Planned Real Estate Development Fees	<u>\$950,000</u>
17	Subtotal, Department of Community Affairs	<u>\$87,424,000</u>
18		
19	<i>Department of Education:</i>	
20	Audit of Enrollments.....	\$214,000
21	Audit Recoveries	\$75,000
22	Nonpublic Schools Other Recoveries	\$5,000,000
23	School Construction Inspection Fees	\$568,000
24	State Board of Examiners.....	<u>\$3,760,000</u>
25	Subtotal, Department of Education	<u>\$9,617,000</u>
26		
27	<i>Department of Environmental Protection:</i>	
28	Air Pollution Fees - Minor Sources	\$7,200,000
29	Air Pollution Fees - Title V Operating Permits.....	\$3,850,000
30	Air Pollution Fines	\$880,000
31	Clean Water Enforcement Act.....	\$1,900,000
32	Coastal Area Facility Review Act	\$1,800,000
33	Endangered Species Tax Check-off	\$242,000
34	Environmental Infrastructure Financing Program Administrative Fee .	\$5,000,000
35	Excess Diversion.....	\$100,000
36	Freshwater Wetlands Fees	\$3,100,000
37	Freshwater Wetlands Fines.....	\$150,000
38	Hazardous Waste Fees.....	\$2,250,000
39	Hazardous Waste Fines	\$650,000
40	Hunters' and Anglers' Licenses	\$13,514,000
41	Industrial Site Recovery Act	\$40,000
42	Laboratory Certification Fees	\$2,000,000
43	Laboratory Certification Fines	\$35,000
44	Marina Rentals	\$885,000
45	Marine Lands - Preparation and Filing Fees	\$170,000
46	Medical Waste	\$7,500,000
47	New Jersey Pollutant Discharge Elimination System/Stormwater	
48	Permits	\$16,700,000
49	Parks Management Fees and Permits.....	\$4,300,000
50	Parks Management Fines	\$66,000
	Pesticide Control Fees	\$4,400,000
	Pesticide Control Fines	\$40,000

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1	Radiation Protection Fees	\$5,100,000
2	Radiation Protection Fines	\$190,000
3	Radon Testers Certification	\$300,000
4	Solid and Hazardous Waste Disclosure	\$200,000
5	Solid Waste - Utility Regulation Assessments	\$3,100,000
6	Solid Waste Fines	\$1,000,000
7	Solid Waste Management Fees	\$12,700,000
8	Stream Encroachment	\$3,800,000
9	Toxic Catastrophe Prevention Fees	\$2,000,000
10	Toxic Catastrophe Prevention Fines.....	\$125,000
11	Treatment Works Approval	\$1,900,000
12	Underground Storage Tanks Fees	\$500,000
13	Water Allocation.....	\$2,425,000
14	Water Supply Management Regulations	\$1,150,000
15	Water/Wastewater Operators Licenses	\$210,000
16	Waterfront Development Fees.....	\$3,100,000
17	Waterfront Development Fines	\$20,000
18	Well Permits/Well Drillers/Pump Installers Licenses	\$1,100,000
19	Wetlands	\$125,000
20	Worker Community Right to Know - Fines	\$5,000
21	Subtotal, Department of Environmental Protection	<u>\$115,822,000</u>
22	<i>Department of Health:</i>	
23	Admission Charge Hospital Assessment.....	\$6,000,000
24	Enhanced Match - Graduate Medical Examination	\$232,049,000
25	Health Care Reform	\$1,200,000
26	Licenses, Fines, Permits, Penalties and Fees	\$5,000,000
27	Patients' and Residents' Cost Recovery - Psychiatric Hospitals	\$83,916,000
28	Subtotal, Department of Health	<u>\$328,165,000</u>
29		
30	<i>Department of Human Services:</i>	
31	Early Periodic Screening, Diagnosis and Treatment.....	\$14,957,000
32	Medicaid Uncompensated Care - Acute	\$33,178,000
33	Medicaid Uncompensated Care - Mental Health	\$28,988,000
34	Medicaid Uncompensated Care - Psychiatric	\$175,587,000
35	Miscellaneous Revenue - Human Services	\$9,306,000
36	Patients' and Residents' Cost Recovery - Developmental Disabilities..	\$11,754,000
37	School Based Medicaid.....	\$40,826,000
38	Subtotal, Department of Human Services	<u>\$314,596,000</u>
39		
40	<i>Department of Labor and Workforce Development:</i>	
41	Miscellaneous Revenue.....	\$150,000
42	Special Compensation Fund.....	\$2,268,000
43	Workers' Compensation Assessment.....	\$14,552,000
44	Workplace Standards - Licenses, Permits and Fines	\$11,358,000
45	Subtotal, Department of Labor and Workforce Development	<u>\$28,328,000</u>
46		
47	<i>Department of Law and Public Safety:</i>	
48	Beverage Licenses.....	\$4,199,000
49	Casino Fines	\$532,000
50	Charities Registration Section.....	\$556,000
	Consumer Affairs - Miscellaneous Revenue	\$830,000

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1	Controlled Dangerous Substances	\$1,350,000
2	Elevator, Escalator, and Moving Walkway Mechanics Licensing	
3	Board	\$73,000
4	Fantasy Sports Operations Fee.....	\$1,500,000
5	Legalized Games of Chance Control	\$469,000
6	Miscellaneous Revenue.....	\$22,000
7	New Jersey Cemetery Board.....	\$1,000
8	Private Employment Agencies	\$258,000
9	Recreational Boating.....	\$2,000,000
10	Securities Enforcement	\$53,094,000
11	State Board of Architects	\$228,000
12	State Board of Audiology and Speech - Language Pathology	
13	Advisory.....	\$23,000
14	State Board of Certified Psychoanalysts	\$3,000
15	State Board of Certified Public Accountants	\$58,000
16	State Board of Chiropractors.....	\$18,000
17	State Board of Cosmetology and Hairstyling.....	\$2,250,000
18	State Board of Court Reporting	\$8,000
19	State Board of Dentistry.....	\$200,000
20	State Board of Electrical Contractors.....	\$100,000
21	State Board of HVAC Contractors	\$25,000
22	State Board of Marriage Counselor Examiners	\$500,000
23	State Board of Massage and Bodyworks	\$238,000
24	State Board of Master Plumbers	\$200,000
25	State Board of Medical Examiners	\$6,750,000
26	State Board of Mortuary Science	\$144,000
27	State Board of Nursing.....	\$3,225,000
28	State Board of Occupational Therapists and Assistants.....	\$38,000
29	State Board of Ophthalmic Dispensers and Ophthalmic Technicians..	\$14,000
30	State Board of Optometrists.....	\$233,000
31	State Board of Orthotics and Prosthetics	\$15,000
32	State Board of Pharmacy.....	\$1,200,000
33	State Board of Physical Therapy.....	\$37,000
34	State Board of Polysomnography	\$42,000
35	State Board of Professional Engineers and Land Surveyors.....	\$200,000
36	State Board of Professional Planners	\$3,000
37	State Board of Psychological Examiners	\$325,000
38	State Board of Real Estate Appraisers	\$23,000
39	State Board of Respiratory Care	\$10,000
40	State Board of Social Workers	\$650,000
41	State Board of Veterinary Medical Examiners.....	\$207,000
42	State Police - Fingerprint Fees	\$2,976,000
43	State Police - Other Licenses	\$273,000
44	State Police - Private Detective Licenses.....	\$150,000
45	Weights and Measures - General.....	\$1,612,000
46	Subtotal, Department of Law and Public Safety	<u>\$86,862,000</u>
47	<i>Department of Military and Veterans' Affairs:</i>	
48	Soldiers' Homes.....	\$47,000,000
49	Subtotal, Department of Military and Veterans' Affairs.....	<u>\$47,000,000</u>
50	<i>Department of State:</i>	

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1	Licensure Fees.....	\$170,000
2	Subtotal, Department of State	\$170,000
3		
4	<i>Department of Transportation:</i>	
5	Air Safety Fund	\$965,000
6	Applications and Highway Permits	\$2,500,000
7	Autonomous Transportation Authorities	\$24,500,000
8	Casualty Losses	\$350,000
9	Drunk Driving Fines	\$215,000
10	Good Driver	\$83,000,000
11	Logo Sign Program Fees	\$300,000
12	Maritime Program Receipts	\$1,900,000
13	Miscellaneous Revenue.....	\$40,000
14	Outdoor Advertising.....	\$740,000
15	Subtotal, Department of Transportation.....	\$114,510,000
16		
17	<i>Department of the Treasury:</i>	
18	Assessment on Real Property Greater Than \$1 Million.....	\$199,824,000
19	Assessments - Cable TV	\$5,254,000
20	Assessments - Public Utility	\$34,451,000
21	CATV Universal Access.....	\$7,500,000
22	Commercial Recording - Expedited.....	\$1,150,000
23	Commissions (Notary)	\$2,200,000
24	Domestic Security	\$39,525,000
25	Drug Enforcement and Demand Reduction Fund	\$4,495,000
26	Equipment Leasing Fund - Debt Service Recovery	\$2,917,000
27	General Revenue - Fees (Commercial Recording and UCC)	\$123,580,000
28	Health Service Corporation Reorganization Assessment.....	\$25,000,000
29	Higher Education Capital Improvement Fund - Debt Service Recovery	\$13,264,000
30	Hotel /Motel Occupancy Tax	\$148,405,000
31	Investment Earnings.....	\$772,800,000
32	Miscellaneous Revenue - Treasury	\$3,345,000
33	NJ Public Records Preservation	\$21,698,000
34	Nuclear Emergency Response Assessment	\$2,657,000
35	Public Utility Fines	\$1,565,000
36	Public Utility Gross Receipts and Franchise Taxes	\$155,000,000
37	Railroad Tax - Class II	\$4,970,000
38	Railroad Tax - Franchise	\$14,750,000
39	Rate Counsel	\$7,250,000
40	Ridesharing	\$47,400,000
41	Sports Betting - Race Track	\$3,246,000
42	Sports Betting - Race Track Internet.....	\$92,395,000
43	Surplus Property	\$1,784,000
44	Telephone Assessment	\$134,488,000
45	Tire Clean-up Surcharge	\$10,000,000
46	Sale of Riverfront State Prison Property	\$5,000,000
47	Subtotal, Department of the Treasury	\$1,885,913,000
48		
49	<i>Interdepartmental Accounts:</i>	
50	Administration and Investment of Pension and Health Benefit Funds - Recoveries.....	\$2,644,000

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1	Employee Maintenance Deductions.....	\$300,000
2	Federal Fringe Benefit Recoveries from School Districts	\$115,793,000
3	Fringe Benefit Recoveries from Colleges and Universities/University	
4	Hospital	\$493,021,000
5	Fringe Benefit Recoveries from Federal and Other Funds	\$770,538,000
6	Indirect Cost Recoveries - DEP Other Funds.....	\$11,870,000
7	Rent of State Building Space	\$3,600,000
8	Social Security Recoveries from Federal and Other Funds	\$79,646,000
9	Subtotal, Interdepartmental Accounts	<u>\$1,477,412,000</u>
10		
11	<i>The Judiciary:</i>	
12	Court Fees	\$39,200,000
13	Pretrial Services Program - 21st Century Justice Improvement Fund.	\$17,900,000
14	Subtotal, The Judiciary.....	<u>\$57,100,000</u>
15		
16	<i>Other Sources:</i>	
17	Miscellaneous Revenue	\$3,000,000
18	Subtotal, Other Sources.....	<u>\$3,000,000</u>
19		
20	Total, Miscellaneous Taxes, Fees and Revenues.....	<u>\$4,731,653,000</u>
21		
22	<i>Interfund Transfers</i>	
23	Building Our Future Fund.....	\$558,000
24	Cannabis Regulatory, Enforcement Assistance and Marketplace	
25	Modernization Fund.....	\$4,272,000
26	Clean Waters Fund	\$1,000
27	Cultural Center and Historic Preservation Fund 1987	\$3,000
28	Dam, Lake, Stream and Flood Control Project Fund - 2003	\$165,000
29	Debt Defeasance and Prevention Fund	\$585,000,000
30	Developmental Disabilities Waiting List Reduction Fund.....	\$72,000
31	Energy Conservation Fund.....	\$14,000
32	Enterprise Zone Assistance Fund.....	\$80,100,000
33	Fund for the Support of Free Public Schools/School Fund	
34	Investment Account.....	\$7,675,000
35	Garden State Green Acres Preservation Trust Fund.....	\$7,027,000
36	Hazardous Discharge Fund of 1981	\$9,000
37	Hazardous Discharge Site Cleanup Fund.....	\$20,228,000
38	Housing Assistance Fund	\$268,000
39	Jobs, Education and Competitiveness Fund.....	\$2,000
40	Judiciary - Bail Fund.....	\$71,000
41	Judiciary - Probation Fund	\$315,000
42	Judiciary - Special Civil Fund	\$147,000
43	Judiciary - Superior Court Miscellaneous Fund.....	\$182,000
44	Legal Services Fund.....	\$7,168,000
45	Library Construction Fund.....	\$1,968,000
46	Mortgage Assistance Fund	\$435,000
47	Natural Resources Fund	\$14,000
48	New Jersey Bridge Rehabilitation and Improvement and Railroad	
49	Right-of-Way Preservation Fund	\$59,000
50	New Jersey Spill Compensation Fund	\$12,280,000
	Pollution Prevention Fund	\$1,059,000

1	Public Purpose Buildings and Community-Based Facilities	
2	Construction Fund.....	\$59,000
3	Safe Drinking Water Fund.....	\$2,767,000
4	Securing Our Children's Future.....	\$14,829,000
5	Shore Protection Fund.....	\$26,000
6	State Disability Benefit Fund.....	\$40,133,000
7	State Land Acquisition and Development Fund.....	\$10,000
8	State of New Jersey Cash Management Fund.....	\$1,951,000
9	State Owned Real Property Trust Fund.....	\$1,869,000
10	Statewide Transportation and Local Bridge Fund 1999.....	\$97,000
11	Supplemental Workforce Fund for Basic Skills.....	\$11,114,000
12	Unclaimed Insurance Payments	\$54,000
13	Unclaimed Personal Property Trust Fund	\$235,000,000
14	Unclaimed Utility Deposits.....	\$148,000
15	Unemployment Compensation Auxiliary Fund	\$538,000
16	Universal Service Fund.....	\$67,650,000
17	Water Conservation Fund.....	\$39,000
18	Worker and Community Right to Know Fund.....	\$2,968,000
19	Workforce Development Partnership Fund.....	\$53,748,000
20	Total, Interfund Transfers.....	\$1,162,092,000
21	Total State Revenues General Fund	\$33,011,874,000
22	Total Resources, General Fund	\$41,259,046,000
23		
24	<i>Property Tax Relief Fund</i>	
25		
26	Gross Income Tax.....	\$19,694,602,000
27	Sales Tax Dedication.....	\$1,109,300,000
28	Total Resources, Property Tax Relief Fund	\$20,803,902,000
29		
30	<i>Casino Control Fund</i>	
31	Casino License Fees.....	\$77,430,000
32	Total Resources, Casino Control Fund.....	\$77,430,000
33		
34	<i>Casino Revenue Fund</i>	
35		
36	Casino Revenue Fund - Investment Earnings	\$10,000,000
37	Casino Simulcasting Fund	\$140,000
38	Gross Revenue Tax.....	\$181,363,000
39	Internet Gaming	\$346,365,000
40	Other Casino Taxes and Fees	\$9,268,000
41	Sports Betting - Casinos.....	\$693,000
42	Sports Betting - Casinos Internet	\$70,774,000
43	Total Resources, Casino Revenue Fund.....	\$618,603,000
44		
45	<i>Gubernatorial Elections Fund</i>	
46	Undesignated Fund Balance, July 1, 2024	\$875,000
47	Taxpayers' Designations.....	\$700,000
48	Total Resources, Gubernatorial Elections Fund.....	\$1,575,000
49		
50	<i>Surplus Revenue Fund</i>	

Undesignated Fund Balance, July 1, 2024	\$305,620,000
Total Resources, Surplus Revenue Fund.....	\$305,620,000

Total Resources, All State Funds	\$63,066,176,000

Federal Revenue

Executive Branch

Department of Agriculture:

COVID-19 - The Emergency Food Assistance Program (TEFAP) - Reach & Resiliency Grant - ARP Act	\$1,150,000
Child Care	\$172,325,000
Child Nutrition - School Breakfast	\$260,000,000
Child Nutrition - School Lunch.....	\$660,000,000
Child Nutrition - Special Milk	\$2,025,000
Child Nutrition - Summer Programs	\$84,495,000
Child Nutrition Administration	\$19,620,000
Child Nutrition Technology Grant	\$750,000
Climate Pollution Reduction Grants - Implementation Grant.....	\$2,755,000
Farm Risk Management Education Program	\$282,000
Farm to School State Formula Grant	\$2,000,000
Food Stamp - The Emergency Food Assistance Program (TEFAP) ...	\$6,715,000
Fresh Fruit and Vegetable Program	\$7,447,000
Indemnities - Avian Influenza	\$700,000
National Animal Health Laboratory Network (NAHLN) American Rescue Plan	\$1,000,000
National Resources Conservation Service - Regional Conservation Partnership	\$315,000
National School Lunch Program - Equipment Assistance for School Food Authorities.....	\$2,500,000
New Jersey Animal Food Testing Program.....	\$670,000
New Jersey Resilient Food System	\$3,400,000
Office of the Food Security Advocate - Food Security Innovation	\$2,000,000
Produce Safety Rule Implementation.....	\$630,000
Specialty Crop Block Grant Program	\$2,604,000
Spotted Lanternfly Federal Outreach	\$260,000
Summer Electronic Benefit Transfer Program for Children	\$2,000,000
Various Federal Programs and Accruals	\$26,388,000
Subtotal, Department of Agriculture	\$1,262,031,000

Department of Children and Families:

Restricted Federal Grants	\$36,448,000
Social Services Block Grant.....	\$44,886,000
Title IV-B Child Welfare Services.....	\$11,950,000
Title IV-E Foster Care	\$202,041,000
Subtotal, Department of Children and Families.....	\$295,325,000

1	<i>Department of Community Affairs:</i>	
2	Community Development Block Grant (CDBG) - Recovery	
3	Housing Program	\$1,200,000
4	Community Services Block Grant	\$23,213,000
5	Continuum of Care Program	\$4,000,000
6	Emergency Solutions Grants Program	\$4,500,000
7	Family Self Sufficiency Program Coordinator	\$350,000
8	Low Income Home Energy Assistance Program	\$202,013,000
9	Mainstream 5.....	\$2,848,000
10	Moderate Rehabilitation Housing Assistance	\$10,711,000
11	National Affordable Housing - HOME Investment Partnerships	\$7,000,000
12	National Housing Trust Fund.....	\$30,000,000
13	Section 8 Housing Voucher Program	\$360,000,000
14	Small Cities Block Grant Program.....	\$8,023,000
15	Weatherization Assistance Program	\$9,661,000
16	Subtotal, Department of Community Affairs	\$663,519,000
17	<i>Department of Corrections:</i>	
18	Anti-Heroin Task Force.....	\$3,000,000
19	Defense Tactical Training.....	\$750,000
20	Diversity Training	\$250,000
21	Health, Safety and Wellness.....	\$2,500,000
22	Incarcerated Person Vocational Certifications	\$300,000
23	Offender Reentry	\$600,000
24	Promising Reentry.....	\$500,000
25	Special Investigations Division - Intelligence Technology.....	\$450,000
26	Special Operations Tactical Equipment	\$200,000
27	State Criminal Alien Assistance Program	\$6,500,000
28	Technology Enhancements.....	\$500,000
29	Various Federal Programs and Accruals	\$3,250,000
30	Subtotal, Department of Corrections	\$18,800,000
31	<i>Department of Education:</i>	
32	21st Century Schools	\$31,948,000
33	AIDS Prevention Education.....	\$120,000
34	Bilingual and Compensatory Education - Homeless Children and	
35	Youth	\$3,225,000
36	Comprehensive Literacy State Development Grant.....	\$15,000,000
37	Every Student Succeeds Act - Consolidated Administration	\$7,548,000
38	Head Start Collaboration.....	\$275,000
39	Individuals with Disabilities Education Act Basic State Grant.....	\$489,273,000
40	Individuals with Disabilities Education Act Preschool Grants	\$14,799,000
41	Language Acquisition Discretionary Administration.....	\$34,808,000
42	Migrant Education - Administration/Discretionary	\$1,485,000
43	School-Based Mental Health Services Grant Program	\$4,000,000
44	State Assessments	\$8,707,000
45	Student Support & Academic Enrichment State Grants	\$33,660,000
46	Supporting Effective Instruction State Grants	\$47,520,000
47	Title I - Grants to Local Educational Agencies	\$510,147,000
48	Title I - Part D, Neglected and Delinquent.....	\$1,584,000
49	Various Federal Programs and Accruals	\$3,878,000
50	Vocational Education - Basic Grants - Administration	\$29,841,000

1	Subtotal, Department of Education	\$1,237,818,000
2		
3	<i>Department of Environmental Protection:</i>	
4	Air Pollution Maintenance Program	\$10,460,000
5	Artificial Reef Program - PSE&G/NJPDES Permit Fees	\$985,000
6	Atlantic Brant Migration Ecology Study	\$480,000
7	Atlantic Coastal Fisheries	\$2,150,000
8	Bat Habitat Conservation Plan	\$1,000,000
9	Beach Monitoring and Notification	\$700,000
10	BioWatch Monitoring.....	\$1,000,000
11	Boat Access (Fish and Wildlife).....	\$1,000,000
12	Bobcat Hair Snare Study	\$480,000
13	Bog Turtle Project	\$150,000
14	Brownfields	\$4,000,000
15	Clean Diesel Retrofit.....	\$6,000,000
16	Clean Heavy-Duty Vehicles Program (IRA).....	\$5,000,000
17	Clean Ports Program (IRA).....	\$20,000,000
18	Clean Vessels.....	\$1,000,000
19	Clean Water State Revolving Fund	\$174,000,000
20	Climate Pollution Reduction Grants - Clean Corridor Coalition (IRA)	\$249,000,000
21	Climate Pollution Reduction Grants - Electric School Bus Program (IRA)	\$28,000,000
22	Climate Pollution Reduction Planning.....	\$3,000,000
23	Coastal Zone Management - Bipartisan Infrastructure Law (Non- Competitive).....	\$900,000
24	Coastal Zone Management Implementation	\$6,375,000
25	Community Assistance Program	\$700,000
26	Community Wildfire Defense Grant (CWDG)	\$500,000
27	Connecting Habitat Across New Jersey (CHANJ) Assessments	\$260,000
28	Consolidated Forest Management.....	\$1,100,000
29	Cooperative Technical Partnership.....	\$500,000
30	Department of Energy (Energy Futures Grant) - Just Resilience.....	\$758,000
31	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	\$187,000
32	Drinking Water State Revolving Fund	\$175,200,000
33	Emerging Contaminants.....	\$67,000,000
34	Endangered Species	\$350,000
35	Endangered and Nongame Species Program State Wildlife Grants...	\$1,070,000
36	Federal Highway Administration - Charging and Fueling Infrastructure (IIJA)	\$15,000,000
37	Fish and Wildlife Action Plan	\$135,000
38	Fish and Wildlife Health	\$600,000
39	Forest Legacy	\$4,245,000
40	Forest Resource Management - Cooperative Forest Fire Control	\$1,600,000
41	Geospatial Monitoring (IRA).....	\$907,000
42	Hazardous Waste - Resource Conservation Recovery Act.....	\$4,880,000
43	High Hazard Dams Grants/Loans	\$1,000,000
44	Historic Preservation Survey and Planning.....	\$3,000,000
45	Hunters' and Anglers' License Fund	\$50,820,000
46	Land and Water Conservation Fund.....	\$29,000,000
47	Landscape Restoration	\$320,000
48		
49		
50		

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1	Marine Fisheries Investigation and Management	\$6,574,000
2	Multimedia	\$604,000
3	NJ-GIS Conservation Tools and Technical Guidance	\$3,500,000
4	NJ Environmental Justice and Overburdened Communities	\$1,000,000
5	NJ Outdoor Heritage Program	\$6,000,000
6	National Coastal Wetlands Conservation	\$3,500,000
7	National Dam Safety Program (FEMA)	\$550,000
8	National Estuary Program - Coastal Watershed Grant Program	\$220,000
9	National Fish and Wildlife Foundation Delaware River Program	\$200,000
10	National Geologic Mapping Program	\$304,000
11	National Oceanic and Atmospheric Administration (IIJA)	\$16,100,000
12	National Oceanic and Atmospheric Administration (IRA)	\$72,500,000
13	National Recreational Trails.....	\$2,300,000
14	New Jersey Atlantic and Shortnose Sturgeon	\$365,000
15	New Jersey's Landscape Project	\$990,000
16	Nonpoint Source Implementation (319H).....	\$4,264,000
17	Particulate Monitoring Grant	\$1,000,000
18	Pesticide Technology.....	\$500,000
19	Preliminary Assessments/Site Inspections	\$1,300,000
20	Radon Program	\$500,000
21	Readiness & Environmental Protection Integration Infrastructure	
22	Resilience & Natural Resource Enhancement	\$10,000,000
23	Recovery Land Acquisition.....	\$2,500,000
24	Remedial Planning Support Agency Assistance	\$1,000,000
25	Superfund Grants	\$5,030,000
26	Underground Storage Tank Program Standard Compliance	
27	Inspections	\$8,000,000
28	Underground Storage Tanks.....	\$20,000,000
29	Urban and Community.....	\$17,000,000
30	Various Federal Programs and Accruals	\$10,527,000
31	Water Infrastructure Improvements for the Nation.....	\$1,000,000
32	Water Monitoring and Planning.....	\$1,500,000
33	Water Pollution Control Program.....	\$4,787,000
34	Wildfire Risk Reduction.....	\$390,000
35	Wildlife Management Area Conservation Program	\$2,000,000
36	Wildlife and Sport Fish Restoration Outreach	\$1,500,000
37	Wildlife and Sport Fish Restoration Partnership Exhibit	
38	Development	\$600,000
39	Subtotal, Department of Environmental Protection.....	<u>\$1,082,917,000</u>
40	<i>Department of Health:</i>	
41	Abstinence Education - Family Health Services (FHS).....	\$1,900,000
42	Behavioral Risk Factor Surveillance Survey	\$1,700,000
43	Bioterrorism Hospital Emergency Preparedness	\$14,786,000
44	Birth Defect Surveillance Program	\$508,000
45	Breast and Cervical Cancer Early Detection Program.....	\$3,475,000
46	Breastfeeding Peer Counseling	\$4,000,000
47	COVID-19 ELC Enhanced Detection.....	\$3,783,000
48	COVID-19 ELC Enhanced Detection Expansion.....	\$1,080,000
49	COVID-19 ELC New AMD Technologies	\$103,000
50	COVID-19 Enhancing Laboratory Capacity.....	\$2,647,000
	COVID-19 Hospital Preparedness and Response	\$57,000

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13

1	COVID-19 Immunization & Vaccines	\$2,861,000
2	COVID-19 Public Health Workforce	\$908,000
3	COVID-19 Strengthening STD Prevention	\$5,877,000
4	Chronic Disease Prevention and Health Promotion.....	\$3,525,000
5	Clinical Laboratory Improvement Amendments Program	\$925,000
6	Comprehensive AIDS Resources Grant	\$47,311,000
7	Conformance with the Manufactured Food Regulatory Program	
8	Standards	\$522,000
9	Early Hearing Detection and Intervention (EHDI) Tracking,	
10	Research	\$250,000
11	Early Intervention for Infants and Toddlers with Disabilities (Part	
12	C).....	\$14,000,000
13	Emergency Medical Services for Children (EMSC) Partnership	
14	Grants	\$230,000
15	Emergency Preparedness for Bioterrorism	\$29,581,000
16	Epidemiology and Laboratory Capacity - Affordable Care Act.....	\$11,510,000
17	Federal Lead Abatement Program.....	\$570,000
18	First Responders CARA.....	\$1,000,000
19	Food Inspection.....	\$889,000
20	HIV/AIDS Prevention and Education Grant.....	\$27,970,000
21	HIV/AIDS Surveillance Grant	\$3,318,000
22	Heart Disease	\$1,500,000
23	Housing Opportunities for Incarcerated Persons with AIDS	\$1,350,000
24	Housing Opportunities for Persons with AIDS	\$2,200,000
25	Immunization Project.....	\$30,840,000
26	Immunization Supplement for NJIIS	\$3,000,000
27	Immunization Supplemental for Ukrainian Population	\$200,000
28	Lab Biomonitoring Program - Impact of Biohazards on New Jersey	
29	Citizens.....	\$1,550,000
30	Maternal and Child Health Block Grant	\$13,070,000
31	Maternal, Infant and Early Childhood Home Visiting Program	\$13,464,000
32	Medical Reserve Corps – STTRONG.....	\$1,875,000
33	Medicare/Medicaid Inspections of Nursing Facilities	\$19,850,000
34	Morbidity and Risk Behavior Surveillance.....	\$1,271,000
35	NJ Sickle Cell Data Collection (SCDC) Program	\$500,000
36	National Cancer Prevention and Control	\$3,071,000
37	National HIV/AIDS Behavioral Surveillance	\$1,012,000
38	National Program of Cancer Registries.....	\$1,400,000
39	New Jersey Childhood Lead	\$730,000
40	New Jersey Food Testing Program - Food and Safety Defense.....	\$945,000
41	New Jersey Personal Responsibility Education Program	\$1,778,000
42	New Jersey Plan for Private Well Programs	\$250,000
43	New Jersey State Maternal Health Innovation Program	\$3,084,000
44	Oral Health Grant.....	\$617,000
45	Overdose Data to Action in States	\$5,900,000
46	Partnership Ending HIV in Essex & Hudson.....	\$4,700,000
47	Pediatric AIDS Health Care Demonstration Project	\$3,305,000
48	Pediatric Mental Health Care	\$933,000
49	Pregnancy Risk Assessment Monitoring System.....	\$750,000
50	Preventative Health and Health Services Block Grant	\$15,650,000
	Prevention & Public Health Fund - Immunization and Vaccines for	
	Children.....	\$17,650,000

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14

1	Prevention and Management of Diabetes, Heart Disease and Stroke	\$2,500,000
2	Public Health Crisis - MPOX.....	\$1,150,000
3	Public Health Crisis Response	\$25,401,000
4	Public Health Crisis Response to COVID	\$6,455,000
5	Public Health Emergency Response: COVID-19 Cooperative	
6	Agreement	\$3,238,000
7	Rape Prevention and Education Program	\$2,810,000
8	Ryan White Part B - Supplemental	\$3,800,000
9	Senior Farmers' Market Nutrition Program	\$11,000,000
10	State Newborn Screening System Priorities Program.....	\$430,000
11	Strengthening Public Health (Strategy A2).....	\$7,000,000
12	Strengthening Public Health (Strategy A3).....	\$3,000,000
13	Strengthening Public Health A3: DMI Acceleration.....	\$8,000,000
14	Strengthening Public Health A3: LDX	\$14,000,000
15	Supplemental Food Program - Women, Infants, and Children	
16	(WIC)	\$318,000,000
17	Tobacco Age of Sale Enforcement (TASE).....	\$2,400,000
18	Tuberculosis Control Program	\$5,290,000
19	Various Federal Programs and Accruals	\$14,413,000
20	Venereal Disease Project	\$5,582,000
21	Viral Hepatitis Surveillance	\$450,000
22	Vital Statistics Component.....	\$1,498,000
23	Wisewoman Breast and Cervical Cancer Early Detection.....	\$750,000
24	Women, Infants, and Children (WIC) Farmers' Market Nutrition	
25	Program	\$8,200,000
26	Subtotal, Department of Health	\$783,098,000
27	<i>Department of Human Services:</i>	
28	9-8-8 State & Territory Improvement	\$8,000,000
29	Bipartisan Safer Communities Act Center for Mental Health Block	
30	Grants	\$3,001,000
31	Block Grant Mental Health Services	\$27,000,000
32	Child Care Block Grant.....	\$258,760,000
33	Child Support Enforcement Program.....	\$188,191,000
34	Developmental Disabilities Council	\$1,687,000
35	National Family Caregiver Program	\$5,500,000
36	New Jersey Mental Health Awareness Training.....	\$125,000
37	New Jersey Money Follows the Person	\$14,890,000
38	New Jersey State Opioid Response.....	\$73,000,000
39	Older American Act - Title III.....	\$42,450,000
40	Program Integration of Primary and Behavioral Health Care.....	\$2,000,000
41	Projects for Assistance in Transition from Homelessness (PATH)	\$2,283,000
42	Refugee Resettlement Program.....	\$4,500,000
43	Social Services Administration	\$41,310,000
44	Strategic Prevention Framework.....	\$2,260,000
45	Substance Abuse Block Grant.....	\$55,103,000
46	Summer EBT Benefits	\$75,000,000
47	Supplemental Nutrition Assistance Program	\$239,900,000
48	Supplemental Nutrition Assistance Program - Education.....	\$10,000,000
49	Supplemental Nutrition Assistance Program - Fraud Grant.....	\$1,000,000
50	Supplemental Nutrition Assistance Program Research and Training	
	Grant.....	\$3,000,000

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15

1	Support of the Suicide Prevention 9-8-8 Lifeline/Hopeline	\$100,000
2	Temporary Assistance for Needy Families Block Grant.....	\$522,172,000
3	Title XIX Child Residential	\$129,852,000
4	Title XIX Community Care Program.....	\$1,302,098,000
5	Title XIX ICF/IDD.....	\$269,236,000
6	Title XIX Medical Assistance	\$13,583,259,000
7	Title XXI Children's Health Insurance Program.....	\$730,477,000
8	Traumatic Brain Injury State Partnership Program.....	\$260,000
9	United States Department of Agriculture Older Americans.....	\$4,350,000
10	Various Federal Programs and Accruals	\$6,325,000
11	Vocational Rehabilitation Act, Section 120	\$14,815,000
12	Subtotal, Department of Human Services	<u>\$17,621,904,000</u>
13	<i>Department of Labor and Workforce Development:</i>	
14	Assistive Technology	\$650,000
15	Current Employment Statistics	\$2,417,000
16	Disability Determination Services	\$77,106,000
17	Disabled Veterans' Outreach Program.....	\$4,200,000
18	Employment Services.....	\$26,921,000
19	Employment Services Grants - Alien Labor Certification	\$916,000
20	Independent Living	\$600,000
21	Industry Partnerships.....	\$3,000,000
22	Jersey Job Clubs.....	\$3,000,000
23	Local Veterans' Employment Representatives	\$1,800,000
24	National Council on Aging - Senior Community Services	
25	Employment Project.....	\$4,048,000
26	Occupational Safety Health Act - On-Site Consultation.....	\$2,703,000
27	One Stop Labor Market Information.....	\$1,020,000
28	Preschool Development	\$200,000
29	Public Employees Occupational Safety and Health Act	\$3,998,000
30	Redesigned Occupational Safety and Health	\$400,000
31	Reemployment Eligibility Assessments - State Administration	\$25,135,000
32	Rehabilitation of Supplemental Security Income Beneficiaries	\$5,000,000
33	Supported Employment.....	\$975,000
34	Trade Adjustment Assistance Project.....	\$8,313,000
35	Unemployment Insurance	\$203,637,000
36	Various Federal Programs and Accruals	\$1,803,000
37	Vocational Rehabilitation Act of 1973	\$75,325,000
38	Work Opportunity Tax Credit.....	\$762,000
39	Workforce Innovation and Opportunity Act Supplemental Research	
40	and Evaluation.....	\$500,000
41	Workforce Investment Act	\$124,759,000
42	Workforce Investment Act - Adult and Continuing Education	\$19,188,000
43	Subtotal, Department of Labor and Workforce Development	<u>\$598,376,000</u>
44	<i>Department of Law and Public Safety:</i>	
45	Advancing the Use of Technology to Assist Victims of Crime.....	\$750,000
46	Anti-Methamphetamine	\$2,500,000
47	Body Cameras	\$2,500,000
48	Community Oriented Policing (COPS).....	\$8,895,000
49	Community Policing Development.....	\$600,000
50	Connect and Protect	\$2,000,000

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16

1	Crime Gun Intelligence Center	\$500,000
2	Emergency Management Performance Grant - Non Terrorism	\$10,500,000
3	Enhancement of Data Analysis Center.....	\$225,000
4	Equal Employment Opportunity Commission.....	\$400,000
5	Federal Nonprofit Security Grant Program - State	\$2,725,000
6	First Responder Comprehensive Addiction and Recovery Act (FR-	
7	CARA)	\$1,500,000
8	Flood Mitigation Assistance.....	\$28,000,000
9	Forensic DNA Laboratory	\$2,300,000
10	Hazardous Materials Transportation	\$1,500,000
11	High Priority Commercial Motor Vehicles Grant	\$2,500,000
12	Highway Traffic Safety	\$46,800,000
13	Homeland Security Grant Program.....	\$6,367,000
14	Improving Outcomes for Victims of Human Trafficking	\$2,000,000
15	Incident Command.....	\$3,500,000
16	Intellectual Property	\$450,000
17	Internet Crimes Against Children.....	\$2,000,000
18	Justice Assistance Grant (JAG).....	\$5,000,000
19	Juvenile Justice Delinquency Prevention.....	\$1,300,000
20	Kevin & Avonte Program.....	\$1,000,000
21	Matthew Shepard and James Byrd Jr. Hate Crimes Program	\$347,000
22	Medicaid Fraud Unit	\$9,750,000
23	Missing and Unidentified Human Remains	\$1,000,000
24	National Crime Statistics Exchange.....	\$2,000,000
25	National Criminal History Program - Office of the Attorney	
26	General	\$1,000,000
27	National Incident Based Reporting System	\$77,000
28	Non-Motorized Safety.....	\$2,200,000
29	Opioids	\$10,346,000
30	Paul Coverdell National Forensic Science Improvement	
31	(Competitive)	\$900,000
32	Paul Coverdell National Forensic Science Improvement (Formula) .	\$650,000
33	Port Security.....	\$3,000,000
34	Postconviction Testing of DNA Evidence.....	\$500,000
35	Pre-Disaster Mitigation Grant (Competitive)	\$10,000,000
36	Prescription Drug Monitoring Program	\$2,000,000
37	Preventing & Addressing Hate.....	\$750,000
38	Preventing Wrongful Convictions.....	\$250,000
39	Prison Rape Elimination Act Reallocation Funds Program	\$125,000
40	Prosecuting Cold Cases Using DNA	\$500,000
41	Recreational Boating Safety.....	\$4,800,000
42	Residential Treatment for Substance Abuse.....	\$500,000
43	STOP School Violence Prevention Program.....	\$650,000
44	Sex Offender Registration and Notification Act (SORNA).....	\$975,000
45	Sexual Assault Kit Initiative.....	\$4,500,000
46	Smart Prosecution - Innovative Prosecution Solutions	\$200,000
47	State Crisis Intervention Program	\$5,400,000
48	State and Local Cybersecurity Grant Program.....	\$5,102,000
49	Targeted Violence and Terrorism Prevention.....	\$750,000
50	Training for Juvenile Prosecution	\$225,000
	UASI Nonprofit Security Grant Program (NSGP).....	\$27,521,000
	Urban Area Security Initiative (UASI)	\$16,723,000

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17

1	Urban Search and Rescue.....	\$13,500,000
2	Various Federal Programs and Accruals	\$5,525,000
3	Victim Assistance Grants	\$53,750,000
4	Victim Centered Law Enforcement Training	\$750,000
5	Victim Compensation Award	\$12,000,000
6	Victims of Crime Act - Building State Technology	\$300,000
7	Victims of Crime Act - Training Discretionary.....	\$1,000,000
8	Violence Against Women Act - Criminal Justice	\$4,400,000
9	Subtotal, Department of Law and Public Safety	\$339,778,000
10		
11	Department of Military and Veterans' Affairs:	
12	Antiterrorism Program Manager	\$225,000
13	Armory Renovations and Improvements	\$9,071,000
14	Army Facilities Service Contracts	\$9,104,000
15	Army National Guard Electronic Security System	\$674,000
16	Army National Guard Statewide Security Agreement	\$998,000
17	Army Training and Technology Lab	\$381,000
18	Atlantic City Air Base Environmental	\$198,000
19	Atlantic City Air Base Operations and Maintenance	\$334,000
20	Atlantic City Air Base Service Contracts.....	\$3,195,000
21	Atlantic City Air Base Sustainment, Restoration and Modernization.	\$2,780,000
22	Dining Facility Operations.....	\$600,000
23	Facilities Support Contract.....	\$26,530,000
24	Fairmount and Arlington Cemetery Upkeep	\$460,000
25	Federal Distance Learning Program.....	\$567,000
26	Firefighter/Crash Rescue Service Cooperative Funding Agreement ..	\$3,475,000
27	Hazardous Waste Environmental Protection Program	\$3,459,000
28	McGuire Air Force Base Operations and Maintenance	\$399,000
29	McGuire Air Force Base Service Contracts	\$1,866,000
30	McGuire SRM (Sustainment, Restoration and Modernization).....	\$13,000,000
31	Medicare Part A Receipts for Resident Care and Operational Costs ..	\$12,000,000
32	Menlo Park HVAC Renovation.....	\$1,897,000
33	Menlo Park and Paramus Room Conversions.....	\$41,075,000
34	Mental Health Training	\$250,000
35	National Guard Maintenance Shop	\$35,000,000
36	National Guard Yellow Ribbon	\$120,000
37	New Jersey National Guard ChalleNGe Youth Program	\$6,250,000
38	Newark Armory Design	\$4,000,000
39	Section Z Crypt	\$14,500,000
40	Training and Equipment - Pool Sites	\$1,239,000
41	Various Federal Programs and Accruals	\$6,401,000
42	Veterans' Education Monitoring.....	\$923,000
43	Subtotal, Department of Military and Veterans' Affairs	\$200,971,000
44		
45	Department of State:	
46	AmeriCorps Grants	\$11,130,000
47	Electronic Ballot Delivery Modifications	\$168,000
48	Foster Grandparent Program.....	\$910,000
49	Gaining Early Awareness and Readiness for Undergraduate	
50	Programs (GEAR UP).....	\$5,000,000
	Help America Vote Act.....	\$1,000,000
	John R. Justice Grant Program.....	\$175,000

1	National Endowment for the Arts Partnership	\$1,195,000
2	State Trade and Export Promotion Program	\$1,350,000
3	Various Federal Programs and Accruals	\$630,000
4	Subtotal, Department of State	<u>\$21,558,000</u>
5		
6	<i>Department of Transportation:</i>	
7	Airport Fund.....	\$4,625,000
8	Boating Infrastructure Program (New Jersey Maritime Program).....	\$3,000,000
9	Commercial Drivers' License Program	\$4,500,000
10	Development and Implementation Grant - Federal Transit	
11	Administration	\$1,900,000
12	Highway Safety Programs	\$19,000,000
13	Motor Carrier Safety Assistance Program.....	\$13,450,000
14	Subtotal, Department of Transportation.....	<u>\$46,475,000</u>
15		
16	<i>Department of the Treasury:</i>	
17	Broadband Equity Access and Development Program	\$264,000,000
18	Climate Pollution Reduction Grant (CPRG).....	\$33,400,000
19	Contractor Training (Formula - Training for Residential Energy	
20	Contractors).....	\$3,600,000
21	Digital Equity Program	\$18,100,000
22	Energy Auditor Training (EAT) Grant Program.....	\$2,000,000
23	Energy Efficiency Conservation Block Grants	\$2,500,000
24	Pipeline Safety	\$1,350,000
25	Preventing Outages and Enhancing the Resilience of the Electric	
26	Grid	\$12,828,000
27	Solar for All Grant.....	\$157,000,000
28	State Energy Conservation Program	\$1,474,000
29	State Energy Program	\$13,168,000
30	Subtotal, Department of the Treasury	<u>\$509,420,000</u>
31	Judicial Branch	
32	<i>The Judiciary:</i>	
33	Various Federal Programs and Accruals	\$1,325,000
34	Subtotal, The Judiciary.....	<u>\$1,325,000</u>
35	Special Transportation Fund	
36	<i>Department of Transportation:</i>	
37	Transportation Trust Fund - Federal Highway Administration.....	\$2,015,392,250
38	Transportation Trust Fund - Federal Transit Administration	\$766,746,594
39	Subtotal, Department of Transportation.....	<u>\$2,782,138,844</u>
40		
41		
42	Total, Federal Revenue.....	<u>\$27,465,453,844</u>
43		
44		
45		
46	Grand Total Resources, All Funds	<u>\$90,531,629,844</u>
47		
48		
49		
50		

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2025. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2025 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2024 are available for payments applicable to fiscal year 2024 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2024 together with an explanation of their status. On or before December 1, 2024, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2024, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2024.

01 LEGISLATURE
70 Government Direction, Management, and Control
71 Legislative Activities
0001 Senate

DIRECT STATE SERVICES

Table with 2 columns: Description, Amount. Row 1: 01-0001 Senate, \$18,690,000. Row 2: Total Direct State Services Appropriation, Senate, \$18,690,000.

Direct State Services:

Table with 2 columns: Description, Amount. Rows include: Personal Services, Senators (40), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges.

1 Additions, Improvements and
2 Equipment..... (\$26,000)
3
4 The unexpended balance at the end of the preceding fiscal year in this account is
5 appropriated.
6
7

8 **0002 General Assembly**

9
10 **DIRECT STATE SERVICES**

12	02-0002	General Assembly	\$25,208,000
13		Total Direct State Services Appropriation, General	
14		Assembly	\$25,208,000

15
16 **Direct State Services:**

17	Personal Services:	
18	Assemblypersons (80).....	(\$3,937,000)
19	Salaries and Wages	(\$8,648,000)
20	Members' Staff Services	(\$10,854,000)
21	Materials and Supplies	(\$107,000)
22	Services Other Than Personal.....	(\$1,569,000)
23	Maintenance and Fixed Charges	(\$89,000)
24	Additions, Improvements and	
25	Equipment.....	(\$4,000)

26
27 The unexpended balance at the end of the preceding fiscal year in this account is
28 appropriated.
29

30 **0003 Office of Legislative Services**

31
32 **DIRECT STATE SERVICES**

34	03-0003	Legislative Support Services	\$57,410,000
35		Total Direct State Services Appropriation, Office of	
36		Legislative Services.....	\$57,410,000

37
38 **Direct State Services:**

39	Personal Services:	
40	Salaries and Wages	(\$34,389,000)
41	Materials and Supplies	(\$1,370,000)
42	Services Other Than Personal.....	(\$6,650,000)
43	Maintenance and Fixed Charges	(\$5,675,000)
44	Special Purpose:	
45	03 State House Express Civics	
46	Education Program	(\$30,000)
47	03 Affirmative Action and Equal	
48	Employment Opportunity	(\$29,000)
49	03 Continuation and Expansion of Data	
50	Processing Systems	(\$4,000,000)

1	03	Senator Wynona Lipman Chair in	
2		Women’s Political Leadership,	
3		Eagleton Institute.....	(\$100,000)
4	03	Henry J. Raimondo Legislative	
5		Fellows Program.....	(\$69,000)
6	03	High Definition Filming.....	(\$138,000)
7		Additions, Improvements and	
8		Equipment.....	(\$4,960,000)
9			

10 Such amounts as are required for Master Lease payments are appropriated, subject to
11 the approval of the Director of the Division of Budget and Accounting and the
12 Legislative Budget and Finance Officer.
13 Such amounts as may be required for the cost of information system audits performed
14 by the State Auditor are funded from the departmental data processing accounts of
15 the department in which the audits are performed.
16 The unexpended balance at the end of the preceding fiscal year in this account is
17 appropriated.

18
19 **77 Legislative Commissions and Committees**

20
21 **DIRECT STATE SERVICES**

23	09-0010	Intergovernmental Relations Commission	\$671,000
24	09-0014	Joint Committee on Public Schools	\$335,000
25	09-0018	State Commission of Investigation	\$5,015,000
26	09-0053	New Jersey Law Revision Commission.....	\$321,000
27	09-0058	State Capitol Joint Management Commission.....	\$19,696,000
28		Total Direct State Services Appropriation,	
29		Legislative Commissions and Committees.....	\$26,038,000
30			

31 **Direct State Services:**

32		Intergovernmental Relations	
33		Commission:	
34	09	The Council of State Governments...	(\$298,000)
35	09	National Conference of State	
36		Legislatures	(\$302,000)
37	09	Eastern Trade Council - The	
38		Council of State Governments	(\$31,000)
39	09	National Foundation for Women	
40		Legislators.....	(\$40,000)
41		Joint Committee on Public Schools:	
42	09	Expenses of Commission	(\$335,000)
43		State Commission of Investigation:	
44	09	Expenses of Commission	(\$5,015,000)
45		New Jersey Law Revision	
46		Commission:	
47	09	Expenses of Commission	(\$321,000)
48		State Capitol Joint Management	
49		Commission:	
50	09	Expenses of Commission	(\$14,696,000)

09 State Capitol Joint Management
Commission - State Capitol
Complex Park..... (\$5,000,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.
Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.
Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.
Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.

Legislature, Total State Appropriation \$127,346,000

Summary of Legislature Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$127,346,000	
Appropriations by Fund:		
General Fund	\$127,346,000	

06 OFFICE OF THE CHIEF EXECUTIVE
70 Government Direction, Management, and Control
76 Management and Administration

DIRECT STATE SERVICES

01-0300	Chief Executive's Office	\$14,745,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$14,745,000

Direct State Services:
Personal Services:

1		Salaries and Wages	(\$13,740,000)
2		Special Purpose:.....	
3	01	National Governors' Association.....	(\$185,000)
4	01	Education Commission of the States	(\$125,000)
5	01	National Conference of	
6		Commissioners On Uniform State	
7		Laws.....	(\$65,000)
8	01	Brian Stack Intern Program.....	(\$10,000)
9	01	Allowance to the Governor - Funds	
10		Not Otherwise Appropriated for	
11		Official Receptions, Official	
12		Residence, and Other Official	
13		Expenses	(\$95,000)
14		Materials and Supplies	(\$131,000)
15		Services Other Than Personal.....	(\$352,000)
16		Maintenance and Fixed Charges	(\$42,000)
17			

18 The unexpended balance at the end of the preceding fiscal year in this account is
19 appropriated.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated for “Official Receptions, Official Residence, and Other
22 Official Expenses” may be used at the discretion of the Governor for official State
23 purposes, but shall not be used for personal purposes and shall not be deemed to be
24 a supplement to the Governor’s statutorily prescribed salary.

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27 **Office of the Chief Executive, Total State Appropriation** \$14,745,000

<i>Summary of Office of the Chief Executive Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$14,745,000	
<i>Appropriations by Fund:</i>		
General Fund	\$14,745,000	

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45 **10 DEPARTMENT OF AGRICULTURE**
46 *40 Community Development and Environmental Management*
47 *49 Agricultural Resources, Planning, and Regulation*
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50 **DIRECT STATE SERVICES**

01-3310	Animal Disease Control	\$2,508,000
02-3320	Plant Pest and Disease Control	\$2,995,000
03-3330	Agricultural and Natural Resources.....	\$532,000
05-3350	Food and Nutrition Services	\$343,000
06-3360	Marketing and Development Services	\$1,083,000
08-3380	Farmland Preservation	\$258,000
99-3370	Administration and Support Services	\$5,504,000
Total Direct State Services Appropriation,		
Agricultural Resources, Planning, and Regulation ..		<u>\$13,223,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$8,215,000)
	Materials and Supplies	(\$88,000)
	Services Other Than Personal.....	(\$1,946,000)
	Maintenance and Fixed Charges	(\$160,000)
Special Purpose:		
02	Spotted Lanternfly	(\$425,000)
02	New Jersey Hemp Farming Fund	(\$364,000)
05	The Emergency Food Assistance	
	Program.....	(\$343,000)
06	Promotion/Market Development	(\$49,000)
06	Jersey Fresh Program.....	(\$100,000)
06	Dairy Margin Coverage Premiums	
	Program (P.L.2021, c.401).....	(\$125,000)
08	Agricultural Right to Farm Program.	(\$83,000)
08	New and Beginning ("Next Gen")	
	Farmers Program	(\$175,000)
99	Office of the Food Security	
	Advocate (P.L.2021, c.483)	(\$1,150,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Spotted Lanternfly account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program. The unexpended balance at the end of the preceding fiscal year in the New

Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Dairy Fee - Administration program, less \$1,500,000, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic agriculture programs.

Receipts from organic agriculture program fees are appropriated for the cost of that program.

Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

An amount equal to receipts generated at the rate of \$0.875 per gallon of wine, vermouth, and sparkling wine from the alcoholic beverage excise tax sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture for expenses of the Wine Promotion Program.

Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

03-3330	Agricultural and Natural Resources.....	\$1,000,000
05-3350	Food and Nutrition Services.....	\$93,318,000
Total Grants-in-Aid Appropriation, Agricultural		
Resources, Planning, and Regulation		<u>\$94,318,000</u>
Grants-in-Aid:		
03	Conservation Assistance Program	(\$1,000,000)

1	05	SNAP and School Meals Dual	
2		Enrollment Pilot Program.....	(\$700,000)
3	05	CUMAC/ECHO, Inc. - Anti-Hunger	
4		Program	(\$750,000)
5	05	Hunger Initiative/Food Assistance	
6		Program	(\$6,818,000)
7	05	Food and Hunger Programs	(\$85,000,000)
8	05	Cultural Society of Bergen County -	
9		Mom's Food Pantry	(\$50,000)

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Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the SNAP and School Meals Dual Enrollment Pilot Program is subject to the following conditions: the program shall be administered to provide assistance to school districts and other recipients for the purpose of aiding students who are enrolled in federal free and reduced price meal programs to enroll in the Supplemental Nutrition Assistance Program (SNAP) pursuant to a plan to be developed by the Office of the Food Security Advocate in consultation with one or more entities with relevant expertise, including but not limited to federal, State, and local agencies and emergency food distribution organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be allocated as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food

Distribution Center. The Office of Food Security Advocate (OFSA) shall develop a plan for the purposes of supporting regional innovative food security initiatives through public-private partnerships. In order to effectuate the plan, the OFSA shall be permitted to reassign a portion of each recipient’s allocated emergency food aid in an amount not to exceed 12% of the allocation. The plan shall ensure that no emergency feeding organizations shall have such an amount reduced that would prevent them from effectively providing services in accordance with their contract with the State.

STATE AID

Table with 3 columns: Code, Description, Amount. Rows include 05-3350 Food and Nutrition Services (\$71,163,000), 08-3380 Farmland Preservation (\$3,000), and Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation (\$71,166,000).

State Aid:

Table with 3 columns: Code, Description, Amount. Rows include 05 Breakfast After the Bell (PTRF) (\$5,000,000), 05 Working Class Families State Supplement (\$50,600,000), 05 School Lunch Aid - State Aid Grants (\$8,613,000), 05 School Breakfast and Lunch State Aid (\$4,500,000), 05 State Supplement for Summer Food Service Programs (\$2,450,000), and 08 Payments in Lieu of Taxes (PTRF) (\$3,000).

In addition to the amounts hereinabove appropriated for the Food and Nutrition Services program classification, such additional amounts as may be necessary are appropriated, as determined by the Secretary of Agriculture, to reimburse eligible sponsors in the federal nutrition programs administered by the New Jersey Department of Agriculture for the number of meals served under the programs within the Food and Nutrition Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.
Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.
Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the

School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Department of Agriculture, Total State Appropriation \$178,707,000

Summary of Department of Agriculture Appropriations
(For Display Purposes Only)

Appropriations by Category:		
Direct State Services	\$13,223,000	
Grants-in-Aid		
	\$94,318,000	
State Aid		
	\$71,166,000	
Appropriations by Fund:		
General Fund	\$107,541,000	
Property Tax Relief Fund		
	\$71,166,000	

14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$18,934,000
02-3120	Actuarial Services	\$15,350,000
03-3130	Regulation of the Real Estate Industry	\$3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	\$2,322,000
06-3110	Bureau of Fraud Deterrence	\$23,146,000
07-3170	Supervision and Examination of Financial Institutions ..	\$4,159,000
99-3150	Administration and Support Services	\$7,672,000

1	Total Direct State Services Appropriation,	
2	Economic Regulation	\$75,263,000
3		

4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$43,970,000)
7	Materials and Supplies	(\$384,000)
8	Services Other Than Personal.....	(\$7,059,000)
9	Maintenance and Fixed Charges	(\$487,000)
10	Special Purpose:.....	
11	01 Rate Counsel - Insurance	(\$149,000)
12	02 Actuarial Services.....	(\$318,000)
13	02 Health Insurance Affordability Fund	(\$10,000,000)
14	06 Insurance Fraud Prosecution	
15	Services.....	(\$12,896,000)
16		

17 The unexpended balance at the end of the preceding fiscal year in the Public Adjusters'
18 Licensing account, together with receipts from the "Public Adjusters' Licensing
19 Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of
20 the act, subject to the approval of the Director of the Division of Budget and
21 Accounting.

22 In addition to the amount hereinabove appropriated for the Division of Actuarial
23 Services, there are appropriated such additional amounts as may be required for
24 deposit into the New Jersey Health Insurance Premium Security Fund for the purpose
25 of reimbursing insurance providers in accordance with the provisions of P.L.2018,
26 c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division
27 of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, in order to
29 prevent unnecessary loss of health insurance coverage by individuals and families
30 upon the termination of federal pandemic benefits and to effectuate the timely and
31 efficient transition of individuals and families from temporary Medicaid/CHIP
32 coverage, as provided under the Families First Coronavirus Response Act (FFCRA),
33 to longer--term coverage under the State--based exchange, in addition to the amount
34 hereinabove appropriated for the Health Insurance Affordability Fund, there are
35 appropriated such additional amounts as determined by the Commissioner of the
36 Department of Banking and Insurance, subject to approval of the Director of the
37 Division of Budget and Accounting, for deposit into the Health Insurance
38 Affordability Fund for the purpose of providing subsidies for enrollment of health
39 insurance coverage through the State--based exchange to those individuals and
40 families whose temporary Medicaid coverage was terminated.

41 In addition to the amount hereinabove appropriated for the Division of Actuarial
42 Services, the amount necessary to pay for the audit of reinsurance claims or any
43 other administrative costs incurred by the Department of Banking and Insurance to
44 meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is
45 appropriated from the New Jersey Health Insurance Premium Security Fund, subject
46 to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
48 the amounts hereinabove appropriated for the Health Insurance Affordability Fund,
49 there are appropriated such additional amounts as determined by the Commissioner
50 of the Department of Banking and Insurance, subject to approval of the Director of

the Division of Budget and Accounting, to provide subsidies, in such amounts to be determined by the Commissioner, in order to enable the purchase of qualified health plans for children without regard to their immigration status.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-state land sales are appropriated for the conduct of those investigations.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation \$75,263,000

Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$75,263,000	
Appropriations by Fund:		

Table with 3 columns: General Fund, \$75,263,000, and an empty column.

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

Table with 3 columns: Code, Description, and Amount. Rows include Child Protection and Permanency, Children's System of Care, Family and Community Partnerships, Education Services, Office of Training and Professional Development, Safety and Security Services, and Administration and Support Services. Totals: \$334,789,000, \$2,011,000, \$31,974,000, \$14,943,000, \$6,077,000, \$3,775,000, \$56,674,000. Total Direct State Services Appropriation, Social Services Programs: \$450,243,000.

Direct State Services:

Table with 3 columns: Code, Description, and Amount. Rows include Personal Services (Salaries and Wages, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges), Special Purpose (Staffing and Oversight Review, Subcommittee, Supportive Visitation Services, Keeping Families Together, Peer Recovery Support Services, Child Collaborative Mental Health Care Pilot Program, Suicide Prevention - Project Connect, Statewide Universal Newborn Home Nurse Visitation Program, Youth Mental Health Outreach - Mental Health Mobile Application, Domestic Violence Housing Support, NJ Partnership for Public Child Welfare, Safety and Security Services, Information Technology).

99 Safety and Permanency in the
Courts (\$25,045,000)

Of the amounts hereinabove appropriated for Salaries and Wages for the Office of Training and Professional Development, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$25,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts as may be determined by the Commissioner of Children and Families may be transferred to the Supportive Visitation Services account from the Purchase of Social Services, Family Support Services, and Foster Care and Permanency Initiative accounts in the Division of Child Protection and Permanency for the purpose of funding Supportive Visitation Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Universal Newborn Home Nurse Visitation Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-1610	Child Protection and Permanency	\$374,980,000
02-1620	Children's System of Care	\$505,784,000
03-1630	Family and Community Partnerships	\$158,839,000
99-1600	Administration and Support Services	\$5,766,000
Total Grants-in-Aid Appropriation, Social Services		
Programs		<u>\$1,045,369,000</u>

Grants-in-Aid:

01	Substance Use Disorder Services	(\$10,787,000)
01	Court Appointed Special Advocates.....	(\$4,175,000)
01	Child Advocacy Center -	
	Multidisciplinary Team Fund.....	(\$7,865,000)
01	Independent Living and Shelter Care ...	(\$12,771,000)
01	Out-of-Home Placements.....	(\$5,324,000)
01	Family Support Services	(\$69,953,000)
01	Child Abuse Prevention	(\$12,324,000)
01	Foster Care	(\$40,188,000)
01	Subsidized Adoption.....	(\$126,520,000)

A4700 PINTOR MARIN, WIMBERLY

33

1	01	Audrey Hepburn Children's House	
2		Regional Diagnostic Treatment	
3		Center.....	(\$535,000)
4	01	Child Treatment Assistance Fund	(\$5,000,000)
5	01	Foster Care and Permanency Initiative.	(\$7,009,000)
6	01	New Jersey Homeless Youth Act	(\$1,627,000)
7	01	Wynona M. Lipman Child Advocacy	
8		Center, Essex County	(\$575,000)
9	01	Purchase of Social Services	(\$55,197,000)
10	01	Child Health Units	(\$15,130,000)
11	02	Care Management Organizations	(\$118,444,000)
12	02	Out-of-Home Treatment Services	(\$148,587,000)
13	02	Family Support Services	(\$45,967,000)
14	02	Mobile Response	(\$35,398,000)
15	02	Intensive In-Home Behavioral	
16		Assistance	(\$89,985,000)
17	02	Youth Incentive Program	(\$1,814,000)
18	02	Outpatient.....	(\$10,689,000)
19	02	Contracted Systems Administrator	(\$11,519,000)
20	02	State Children's Health Insurance	
21		Program - Care Management	
22		Organizations	(\$2,691,000)
23	02	State Children's Health Insurance	
24		Program - Out-of-Home Treatment	
25		Services.....	(\$5,229,000)
26	02	State Children's Health Insurance	
27		Program - Mobile Response.....	(\$1,245,000)
28	02	State Children's Health Insurance	
29		Program - In-Home Behavioral	
30		Assistance	(\$3,455,000)
31	02	Mental Health Association of Essex	
32		and Morris, Inc. - Riskin Children's	
33		Center.....	(\$161,000)
34	02	Society for Prevention of Teen Suicide	
35		- Mental Health Toolkits.....	(\$600,000)
36	03	Early Childhood Services	(\$6,132,000)
37	03	School Linked Services Program	(\$39,014,000)
38	03	Family Support Services	(\$18,810,000)
39	03	Project S.A.R.A.H.	(\$214,000)
40	03	Sexual Violence Prevention and	
41		Intervention Services	(\$3,531,000)
42	03	Latino Action Network Hispanic	
43		Women's Resource Center	(\$3,070,000)
44	03	My Sister's Lighthouse - Domestic	
45		Violence	(\$214,000)
46	03	Garden State Equality	(\$428,000)
47	03	Jersey Battered Women's Services -	
48		Morris County	(\$214,000)
49	03	Essex County Family Justice Center	(\$268,000)
50			

A4700 PINTOR MARIN, WIMBERLY

34

1	03	Partnership for Maternal and Child	
2		Health of Northern New Jersey -	
3		Essex County.....	(\$252,000)
4	03	New Jersey Statewide Student Support	
5		Services (NJ4S).....	(\$43,000,000)
6	03	180 Turning Lives Around.....	(\$150,000)
7	03	Central Intake Hubs	(\$2,247,000)
8	03	Family Connects NJ Nurse Tuition	
9		Assistance Program	(\$213,000)
10	03	Abuse Intervention Program	(\$4,218,000)
11	03	Domestic Violence Services	(\$25,596,000)
12	03	Sexual Violence Services.....	(\$5,070,000)
13	03	Kooth Digital Health.....	(\$1,450,000)
14	03	Early Childhood Specialist.....	(\$1,050,000)
15	99	Direct Support Professionals Wage	
16		Increase	(\$5,766,000)
17	03	HomeFront NJ - Diaper Access	
18		Expansion Pilot Program	(\$250,000)
19	03	Nassan's Place - Autism Services	
20		Community Center	(\$500,000)
21	03	New Ephesus Community Services	
22		Corporation - Transitional Housing	
23		Project for Teenage Girls.....	(\$500,000)
24	03	Roselle First Community Development	
25		Corporation - Youth Services	
26		Programs	(\$100,000)
27	03	Women's Rights Information Center....	(\$160,000)
28	03	Women 2 Women, Shehzori House.....	(\$62,000)
29	03	Center for Great Expectations	(\$1,000,000)
30	03	The Stephanie Nicole Parze	
31		Foundation	(\$50,000)
32	03	Hudson SPEAKS - Bolo Behen Project	(\$76,000)
33	02	Mental Health Initiatives	(\$30,000,000)
34	03	Insite Health - Digital Adolescent	
35		Mental Health Hybrid Pilot Program .	(\$1,000,000)
36			

Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be allocated to support the hiring of a case manager at each county's Child Advocacy Center to connect victims with services and ensure coordination and case referrals between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law enforcement for non-parental abuse cases.

Of the amount hereinabove appropriated for the Independent Living and Shelter Care program, \$234,000 shall be used to support the housing needs of transition-age youth, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated for Out-of-Home Placements, Independent Living and
3 Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are
4 available for the payment of obligations applicable to prior fiscal years.

5 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and
6 Independent Living and Shelter Care are subject to the following condition: any
7 change by the Department of Children and Families in the rates paid for these
8 programs shall be approved by the Director of the Division of Budget and
9 Accounting.

10 In order to permit flexibility in the handling of appropriations and ensure the timely
11 processing of payments, amounts may be transferred among the following accounts
12 within the Division of Child Protection and Permanency: Independent Living and
13 Shelter Care, Out-of-Home Placements, Family Support Services, Foster Care, and
14 Subsidized Adoption. All such transfers are subject to the approval of the Director
15 of the Division of Budget and Accounting.

16 In addition to the amounts hereinabove appropriated for Foster Care, Subsidized
17 Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and
18 Family Support Services in the Division of Child Protection and Permanency, such
19 additional amounts as may be necessary to support increased trend costs, as
20 determined by the Commissioner of the Department of Children and Families, are
21 appropriated for the same purpose, subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
24 hereinabove appropriated in the Out-of-Home Placements account is subject to the
25 following condition: amounts that become available as a result of the return of
26 persons from in-State and out-of-State residential placements to community
27 programs within the State may be transferred from the Residential Placements
28 account to the appropriate Child Protection and Permanency account, subject to the
29 approval of the Director of the Division of Budget and Accounting.

30 Of the amount hereinabove appropriated for the Purchase of Social Services account,
31 \$1,000,000 is appropriated for the programs administered under the "New Jersey
32 Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of
33 Child Protection and Permanency shall prioritize the expenditure of this allocation
34 to address transitional living services in the division's region that is experiencing the
35 most severe over-capacity.

36 Of the amounts hereinabove appropriated for Purchase of Social Services, an amount
37 as specified in the Memorandum of Agreement between the Department of Children
38 and Families and the Division of Family Development in the Department of Human
39 Services shall be transferred to the Division of Family Development in the
40 Department of Human Services to fund the Post Adoption Child Care Program,
41 subject to the approval of the Director of the Division of Budget and Accounting.

42 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal
43 year are appropriated for resource families and other out-of-home placements.

44 Receipts from counties for persons under the care and supervision of the Division of
45 Child Protection and Permanency are appropriated for the purpose of providing State
46 Aid to the counties, subject to the approval of the Director of the Division of Budget
47 and Accounting.

48 In order to permit flexibility in the handling of appropriations and ensure the timely
49 payment of claims to providers of medical services, amounts may be transferred
50 among accounts in the Children's System of Care program classification. Amounts

1 may also be transferred to and from various items of appropriation within the
2 General Medical Services program classification of the Division of Medical
3 Assistance and Health Services in the Department of Human Services and the
4 Children's System of Care program classification in the Department of Children and
5 Families. All such transfers are subject to the approval of the Director of the Division
6 of Budget and Accounting. Notice of the Director of the Division of Budget and
7 Accounting's approval shall be provided to the Legislative Budget and Finance
8 Officer on the effective date of the approved transfer.

9 Notwithstanding the provisions of any law or regulation to the contrary, no funds
10 hereinabove appropriated for Out-of-Home Treatment Services, Care Management
11 Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance,
12 Family Support Services, except those services provided pursuant to the "Family
13 Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be
14 expended for any individual served by Children's System of Care, with the exception
15 of court-ordered placements or to ensure services necessary to prevent risk of harm
16 to the individual or others, unless that individual makes a full and complete
17 application for NJ FamilyCare. Individuals receiving services from appropriations
18 covered by the exceptions above shall apply for NJ FamilyCare in a timely manner,
19 as shall be defined by the Commissioner of Children and Families, after receiving
20 services.

21 In addition to the amounts hereinabove appropriated for Care Management
22 Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile
23 Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program,
24 Outpatient, and Contracted Systems Administrator in the Division of Children's
25 System of Care, such additional amounts as may be necessary to support increased
26 trend costs, as determined by the Commissioner of the Department of Children and
27 Families, are appropriated for the same purpose, subject to the approval of the
28 Director of the Division of Budget and Accounting.

29 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as
30 specified in the Memorandum of Agreement between the Department of Children
31 and Families and the Division of Family Development in the Department of Human
32 Services shall be transferred to the Division of Family Development in the
33 Department of Human Services to fund the Strengthening Families Initiative
34 Training Program, subject to the approval of the Director of the Division of Budget
35 and Accounting.

36 Of the amount hereinabove appropriated for the Abuse Intervention Program,
37 \$3,000,000 shall be allocated to expand abuse/batterer intervention programming
38 into all 21 counties, subject to the approval of the Director of the Division of Budget
39 and Accounting.

40 Of the amount appropriated for the School Linked Services Program, \$1,000,000 is
41 appropriated to increase each existing service provider's base contract in equal
42 proportions. Each site funded under this initiative will continue to provide the
43 initiative's traditional core services including: mental health counseling, substance
44 abuse counseling, education and prevention; health awareness and prevention;
45 academic support/tutoring; positive youth development activities, service learning
46 activities; recreational activities; and information and referral services.

47 Of the amounts hereinabove appropriated for the School Linked Services Program,
48 there shall be available \$400,000 for the After School Reading Initiative, \$200,000
49 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and
50 \$530,000 for Positive Youth Development.

1 Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of
2 funding shall be allocated to the Central Intake Hub in each of the 21 counties for a
3 case management specialist for follow-up, outreach, and family case management
4 for families with young children who need support to connect to resources, subject
5 to the approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount
7 hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance
8 Program shall be used to provide tuition assistance, clinical placement, and training
9 grants to students pursuing a bachelor of science degree in nursing, subject to the
10 condition that grant recipients commit to participating in the Family Connects NJ
11 program, in accordance with criteria established by the Commissioner of Children
12 and Families and subject to the approval of the Director of the Division of Budget
13 and Accounting.

14 Of the amount hereinabove appropriated for Domestic Violence Services, the amounts
15 allocated to the domestic violence agencies in the State and to the New Jersey
16 Coalition to End Domestic Violence shall be no less than the amounts allocated for
17 the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000
18 to strengthen and expand domestic violence services Statewide, subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
21 the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117
22 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State
23 revenue, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount
26 anticipated are appropriated for domestic violence prevention services.

27 Of the amount hereinabove appropriated for Sexual Violence Services, the amount
28 allocated to the 21 county-based sexual violence service organizations and the New
29 Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated
30 for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service
31 organizations, subject to the approval of the Director of the Division of Budget and
32 Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
34 the amount hereinabove appropriated for Sexual Violence Services, an amount not
35 to exceed \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition
36 Against Sexual Assault to offset potential losses in federal funding and to strengthen
37 and expand sexual violence prevention and response services, subject to the approval
38 of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, in order to
40 provide flexibility in the handling of appropriations, amounts may be transferred
41 among the Abuse Intervention Program, Domestic Violence Services and Sexual
42 Violence Services accounts, subject to the approval of the Director of the Division
43 on Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
45 the amount hereinabove appropriated for Domestic Violence Services, an amount
46 not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from
47 the Workforce Development Partnership Fund established pursuant to section 9 of
48 P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division
49 of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families, in collaboration with the Commissioner of Education and the Commissioner of Human Services, shall establish a school-based mental health and substance use service program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students; provided, however, that in order to ensure continuity of federal funding, prior to the establishment of such program, the Commissioner shall seek and obtain confirmation, under the DHS 1115 waiver authority, that the program will comply with all applicable federal Medicaid and other requirements.

Of the amount hereinabove appropriated for Family Support Services, \$1,250,000 shall be allocated to increase day and overnight camp reimbursement rates for children with intellectual and developmental disabilities within the Children’s System of Care.

Of the amount hereinabove appropriated for Care Management Organizations, \$22,000,000 shall be used to provide a percentage basis rate increase for Children’s System of Care Medicaid-based fee-for-service contracts and cost reimbursement contracts for residential treatment, outpatient treatment, partial hospitalization and partial care treatment, in-community care and intensive in-home behavioral assistance, mobile response, or care management, in order to facilitate and sustain a robust network of providers responding to the current and ongoing youth mental health crisis.

The amount appropriated for Mental Health Initiatives shall be used to support and expand the mental health workforce and to provide mental health services to children and adolescents, as well as to individuals in professions that have been disproportionately impacted by the COVID-19 pandemic, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Children and Families, Total State
Appropriation \$1,495,612,000

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$450,243,000
Grants-in-Aid	\$1,045,369,000
Appropriations by Fund:	
General Fund	\$1,495,612,000

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement.....	\$10,387,000
02-8020	Housing Services	\$17,989,000
06-8015	Uniform Construction Code	\$16,775,000
10-8022	Division of Disaster Recovery and Mitigation	\$1,000,000
13-8027	Codes and Standards	\$559,000
18-8017	Uniform Fire Code	\$8,075,000
Total Direct State Services Appropriation,		
Community Development Management		\$54,785,000

Direct State Services:

Personal Services:		
Salaries and Wages	(\$34,727,000)	
Materials and Supplies	(\$86,000)	
Services Other Than Personal	(\$562,000)	
Maintenance and Fixed Charges	(\$102,000)	
Special Purpose:		
02	Winter Termination Program	
	(P.L.2021, c.317)	(\$3,500,000)
02	Office of Eviction Prevention	(\$5,000,000)
02	Office of Homelessness Prevention..	(\$4,750,000)
02	Affordable Housing	(\$1,805,000)
02	Local Planning Services	(\$1,378,000)
02	Main Street New Jersey	(\$1,500,000)
10	Disaster Recovery and Mitigation	(\$1,000,000)
18	Local Fire Fighters' Training	(\$375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amount hereinabove appropriated for the Uniform Construction Code program
2 classification is payable out of the fees and penalties derived from code enforcement
3 activities. The unexpended balance at the end of the preceding fiscal year, together
4 with any receipts in excess of the amounts anticipated, is appropriated for expenses
5 of code enforcement activities, subject to the approval of the Director of the Division
6 of Budget and Accounting. If the receipts are less than anticipated, the appropriation
7 shall be reduced proportionately.

8 The unexpended balance at the end of the preceding fiscal year in "The Planned Real
9 Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.)
10 fees account, together with any receipts in excess of the amount anticipated, is
11 appropriated for code enforcement activities, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 The amounts received by the Uniform Construction Code Revolving Fund attributable
14 to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other
15 construction, shall be dedicated to the general support of the Uniform Construction
16 Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121
17 (C.52:27D-124.1), shall be available for training and non-training purposes.
18 Notwithstanding the provisions of any law or regulation to the contrary, unexpended
19 balances at the end of the preceding fiscal year in the Uniform Construction Code
20 Revolving Fund are appropriated for expenses of code enforcement activities.

21 Such amounts as may be required for the registration of builders and reviewing and
22 paying claims under "The New Home Warranty and Builders' Registration Act,"
23 P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty
24 Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject
25 to the approval of the Director of the Division of Budget and Accounting.

26 The amount hereinabove appropriated for the Uniform Fire Code program classification
27 is payable out of the fees and penalties derived from code enforcement activities.
28 The unexpended balance at the end of the preceding fiscal year, together with any
29 receipts in excess of the amounts anticipated, is appropriated for expenses of code
30 enforcement activities, subject to the approval of the Director of the Division of
31 Budget and Accounting. If the receipts are less than anticipated, the appropriation
32 shall be reduced proportionately.

33 Notwithstanding the provisions of any law or regulation to the contrary, the Division
34 of Fire Safety may transfer within its own division among Direct State Services
35 appropriations accounts and Grants-In-Aid appropriations accounts, such amounts
36 as are necessary for expenses of code enforcement activities, subject to the approval
37 of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
39 fees associated with the Fire Protection Contractor's Certification program pursuant
40 to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of
41 Community Affairs Division of Fire Safety, in such amounts as are necessary to
42 operate the program, subject to the approval of the Director of the Division of Budget
43 and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount
45 hereinabove appropriated for Main Street New Jersey shall be used to provide
46 technical assistance and other tools to promote historic preservation and recovery of
47 economic viability in localities that contain traditional historic business districts
48 including, but not limited to, training, guidance, and seminars for volunteers and
49 managers of local organizations, subject to the approval of the Director of the
50 Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

The unexpended balance at the end of the preceding fiscal year in the Disaster Recovery and Mitigation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund established under P.L.1997, c.125 the sum of \$651,899, to be used for the demolition and disposal of projects in the City of Salem.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Such additional amounts as may be required to effectuate P.L.2024 ,c.2, as determined by the Commissioner of Community Affairs, are appropriated to the Affordable Housing (P.L.2024, c.2) account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-8010	Housing Code Enforcement.....	\$919,000
02-8020	Housing Services	\$61,210,000
18-8017	Uniform Fire Code	\$8,571,000
Total Grants-in-Aid Appropriation, Community		
Development Management		\$70,700,000

Grants-in-Aid:

01 Cooperative Housing Inspection..... (\$919,000)

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1	02	NJ Community Capital Foreclosure	
2		Mitigation Program	(\$1,500,000)
3	02	Single Family Home Lead Hazard	
4		Remediation Fund	(\$4,000,000)
5	02	Newark Homeless Housing Program	(\$2,400,000)
6	02	Down Payment Assistance Fund.....	(\$15,000,000)
7	02	Shelter Assistance	(\$2,300,000)
8	02	Prevention of Homelessness	(\$4,360,000)
9	02	Hudson County Housing First Pilot	
10		Program	(\$500,000)
11	02	Camden Coalition of Health Care	
12		Providers Housing First Pilot	
13		Program	(\$250,000)
14	02	State Rental Assistance Program	(\$18,500,000)
15	02	Lead-Safe Home Renovation Pilot	
16		Program	(\$5,000,000)
17	02	State Rental Assistance Pilot for	
18		Expecting Mothers	(\$2,000,000)
19	02	Lead Programs (P.L.2021, c.182)	(\$3,900,000)
20	18	Uniform Fire Code - Local	
21		Enforcement Agency Rebates.....	(\$8,425,000)
22	18	Uniform Fire Code - Continuing	
23		Education.....	(\$146,000)
24	02	New Jersey Coalition to End	
25		Homelessness - Staff and Retention ...	(\$1,500,000)

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There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, \$26,500,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to assist homeless and housing-unstable military veterans in finding new long- and short-term housing and stabilizing military veterans' existing housing, subject to the approval of the Director of the Division of Budget and Accounting.

1 Such amounts as the Commissioner of Community Affairs determines are necessary
2 are appropriated from the "New Jersey Affordable Housing Trust Fund", to be
3 pledged as a match for the USHUD HOME Investment Partnership Program to
4 ensure adherence to the federal matching requirements for affordable housing
5 production, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7 An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable
8 Housing Trust Fund" as determined by the Commissioner of Community Affairs as
9 necessary to match, on a 50/50 basis, the federal share of the administrative costs of
10 the USHUD Community Development Block Grant-Small Cities Program, subject
11 to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, there is
13 appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to
14 be determined by the Commissioner of Community Affairs to be used to provide
15 technical assistance grants to non-profit housing organizations and authorities for
16 creating and supporting affordable housing and community development
17 opportunities, subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the
20 Commissioner of Community Affairs may determine that monies appropriated from
21 the "New Jersey Affordable Housing Trust Fund" can be provided directly to the
22 housing project being assisted; provided, however, that any such project has the
23 support by resolution of the governing body of the municipality in which it is
24 located; and subject to the approval of the Director of the Division of Budget and
25 Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, there are
27 appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an
28 amount to be determined by the Commissioner of Community Affairs to the New
29 Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing
30 Production Fund, subject to the approval of the Director of the Division of Budget
31 and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
33 to exceed \$2,000,000 from the "New Jersey Affordable Housing Trust Fund" is
34 appropriated to implement a transitional housing pilot program in Atlantic City as
35 determined by the Commissioner of Community Affairs, subject to the approval of
36 the Director of the Division of Budget and Accounting.

37 Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot
38 Program, the Single Family Home Lead Hazard Remediation Fund, and Lead
39 Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the
40 Revolving Housing Development and Demonstration Grant Fund for the purpose of
41 remediating lead in dwellings Statewide, and such amounts as are determined by the
42 State Treasurer to be necessary may be transferred to the Division of Family Health
43 Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-
44 1.1 et seq., subject to the approval of the Director of the Division of Budget and
45 Accounting.

46 The amount hereinabove appropriated for the Down Payment Assistance Fund, together
47 with \$17,000,000 appropriated from the "New Jersey Affordable Housing Trust
48 Fund," are appropriated to the New Jersey Housing and Mortgage Finance Agency
49 for a Down Payment and Closing Cost Assistance Program to provide down payment
50 and closing cost assistance, including but not limited to mortgage insurance

1 assistance, escrows, pre--paid costs, and interest rate reductions, to assist in
2 stabilizing neighborhoods through owner--occupancy and providing home
3 ownership opportunities to households that would otherwise remain tenants, subject
4 to the approval of the Director of the Division of Budget and Accounting.
5 Upon determination by the Commissioner of Community Affairs that all eligible shelter
6 assistance projects have received funding, any available balance in the Shelter
7 Assistance account may be transferred to the Affordable Housing account, subject
8 to the approval of the Director of the Division of Budget and Accounting.
9 The amounts hereinabove appropriated for Shelter Assistance, Prevention of
10 Homelessness, State Rental Assistance Program, and State Rental Assistance Pilot
11 for Expecting Mothers program shall be payable from the receipts of the portion of
12 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing
13 Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts
14 of the portion of the realty transfer fee directed to be credited to the "New Jersey
15 Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-
16 10.1), subject to the approval of the Director of the Division of Budget and
17 Accounting. If the receipts are less than anticipated, the appropriation shall be
18 reduced proportionately.
19 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
20 as are necessary shall be available from the Prevention of Homelessness Grants-In-
21 Aid appropriation for program administrative expenses, subject to the approval of
22 the Director of the Division of Budget and Accounting.
23 Receipts from repayment of loans from the Downtown Business Improvement Loan
24 Fund, together with the unexpended balance at the end of the preceding fiscal year
25 of such loan fund and any interest thereon, are appropriated for the purposes of
26 P.L.1998, c.115 (C.40:56-71.1 et seq.).
27 The unexpended balance at the end of the preceding fiscal year in the State Rental
28 Assistance Program account is appropriated for the expenses of the State Rental
29 Assistance Program.
30 Notwithstanding the provisions of any law or regulation to the contrary, Revolving
31 Housing Development and Demonstration Grant funds are appropriated to support
32 loans and grants to non-profit entities for the purpose of economic development and
33 historic preservation.
34 In addition to the amount hereinabove appropriated for the State Rental Assistance
35 Program (SRAP), an amount not less than \$20,000,000 is appropriated from the
36 "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of
37 subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).
38 Notwithstanding the provisions of any law or regulation to the contrary, \$800,000 is
39 appropriated from the "New Jersey Affordable Housing Trust Fund" for HMFA
40 Foreclosure Mediation Assistance Program Counseling, subject to the approval of
41 the Director of the Division of Budget and Accounting.

STATE AID

Table with 2 columns: Description, Amount. Row 1: 02-8020 Housing Services, \$5,000,000. Row 2: Total State Aid Appropriation, Community Development Management, \$5,000,000.

State Aid:

02 Neighborhood Preservation (P.L.1975,
c.248 and c.249)..... (\$5,000,000)

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.
Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

50 *Economic Planning, Development, and Security*
55 *Social Services Programs*

DIRECT STATE SERVICES

05-8050	Community Resources	\$300,000
	Total Direct State Services Appropriation, Social Services Programs	\$300,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$226,000)
Services Other Than Personal.....	(\$24,000)
Special Purpose:.....	
05 Wealth Disparity Taskforce	(\$50,000)

The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050	Community Resources	\$82,064,000
	Total Grants-in-Aid Appropriation, Social Services Programs	\$82,064,000

Grants-in-Aid:

05	New Jersey Black Issues Convention - Community Programs	(\$100,000)
05	Shri Krishna Nidhi Foundation.....	(\$100,000)
05	Life Changing Experiences.....	(\$400,000)
05	United Way of Northern New Jersey - United in Care.....	(\$850,000)

A4700 PINTOR MARIN, WIMBERLY

46

1	05	Toni's Kitchen, Montclair	(\$250,000)
2	05	Friendship Circle of New Jersey -	
3		LifeTown, Livingston	(\$500,000)
4	05	Shelia Y. Oliver Civic Association	(\$500,000)
5	05	South Amboy Broadway Business	
6		District Parking Lot Acquisition and	
7		Development.....	(\$850,000)
8	05	Atlantic County Economic Alliance	(\$1,850,000)
9	05	South Amboy Veterans' Memorial	
10		Plaza	(\$50,000)
11	05	Recreation for the Handicapped.....	(\$585,000)
12	05	Interfaith Neighbors, Asbury Park -	
13		Meals on Wheels.....	(\$13,000)
14	05	Monmouth County SPCA.....	(\$150,000)
15	05	Jewish Federation of Greater Metro	
16		West - Community-Based Anti-Hate	
17		Initiative	(\$20,000)
18	05	NJSHARES - S.M.A.R.T. Program	(\$5,500,000)
19	05	NJ Community Development	
20		Corporation Youth Center Project,	
21		Paterson	(\$5,125,000)
22	05	Newark Museum	(\$1,500,000)
23	05	City of Newark - Mayor's Brick City	
24		Peace Collective.....	(\$2,500,000)
25	05	Big Brothers and Big Sisters State	
26		Association	(\$1,000,000)
27	05	International Youth Organization	(\$125,000)
28	05	Transition Professionals Re-Entry	
29		Services	(\$263,000)
30	05	Hudson County Reentry Pilot Program.	(\$7,000,000)
31	05	United Way of Northern New Jersey -	
32		Volunteer Income Tax Preparation	
33		Assistance.....	(\$750,000)
34	05	Mercer County Reentry Pilot Program..	(\$500,000)
35	05	Re-entry Coalition of New Jersey.....	(\$1,000,000)
36	05	Wind of Spirit - ESL	(\$45,000)
37	05	Community Food Bank of New Jersey	
38		and Alliance of Boys and Girls Clubs	
39		Pilot	(\$150,000)
40	05	Communities in Cooperation - Reentry	
41		Services	(\$500,000)
42	05	Woodbridge Cypress Center Park	
43		Expansion	(\$500,000)
44	05	Jerry Ust Recreation Complex Capital	
45		Improvements	(\$500,000)
46	05	Propagation House at Mapleton	
47		Preserve - Kingston.....	(\$200,000)
48	05	Jump Start Youth Development -	
49		Paterson	(\$200,000)
50			

A4700 PINTOR MARIN, WIMBERLY

47

1	05	Hackensack Meadowlands Municipal	
2		Committee of Mayors	(\$63,000)
3	05	Camden County Historical Society	(\$63,000)
4	05	Bergen Family Center - Mental Health	
5		Services	(\$50,000)
6	05	Bergen Volunteers - Mentoring	
7		Program	(\$50,000)
8	05	Community Affairs and Resource	
9		Center	(\$25,000)
10	05	Horizons at the Jersey Shore	(\$25,000)
11	05	Youth Advocate Programs Inc.....	(\$2,000,000)
12	05	New Jersey YMCA State Alliance	(\$250,000)
13	05	First Star New Jersey.....	(\$300,000)
14	05	Community YMCA - Counseling and	
15		Social Services.....	(\$50,000)
16	05	Jewish Family Service of Central NJ -	
17		Retired and Senior Volunteer	
18		Program from Union County.....	(\$25,000)
19	05	State Troopers Fraternal Association	(\$50,000)
20	05	Monmouth Beach Beautification	
21		Committee	(\$25,000)
22	05	Newark Alliance - Hire Buy Live	(\$250,000)
23	05	Newark Public Library - Newark City	
24		of Learning Collaborative	(\$100,000)
25	05	"I Have a Dream" Foundation - New	
26		Jersey.....	(\$175,000)
27	05	Willingboro Community Center	(\$500,000)
28	05	After School Initiative - Burlington	
29		County	(\$500,000)
30	05	Statewide Hispanic Chamber of	
31		Commerce of New Jersey.....	(\$250,000)
32	05	HomeFront NJ.....	(\$250,000)
33	05	Joseph's House, Camden	(\$600,000)
34	05	Special Olympics	(\$605,000)
35	05	New Jersey Re-entry Corporation -	
36		One-Stop Offender Re-entry Services	(\$12,600,000)
37	05	Volunteers of America - Re-entry	
38		Services	(\$7,400,000)
39	05	Boys and Girls Clubs of New Jersey -	
40		At Risk Youth.....	(\$1,050,000)
41	05	Garden State Equality - Childhood	
42		Resiliency Initiatives.....	(\$2,000,000)
43	05	United Way of Northern New Jersey -	
44		ALICE Recovery Fund.....	(\$250,000)
45	05	Greater Somerset County YMCA -	
46		Community Center, Franklin	
47		Township	(\$750,000)
48	05	Newark Public Library - New Jersey	
49		Hispanic Research and Information	
50		Center	(\$375,000)

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48

1	05	Asbury Park Police Athletic League -	
2		Operating Costs	(\$250,000)
3	05	Rising Tide Capital	(\$1,000,000)
4	05	United Way of Passaic County -	
5		Volunteer Income Tax Preparation	
6		Assistance	(\$131,000)
7	05	Trenton Youth Wrestling and Learning	
8		Center - Capital Construction	(\$200,000)
9	05	The Partnership of Urban League	
10		Affiliates of New Jersey	(\$500,000)
11	05	St. Joseph's Home Convent,	
12		Woodbridge - Capital Repairs	(\$200,000)
13	05	Jewish Community Center of	
14		Middlesex County - Capital	
15		Improvements	(\$250,000)
16	05	National Forum for Black Public	
17		Administrators - New Jersey Chapter .	(\$100,000)
18	05	New Jersey YMCA State Alliance -	
19		Local Swimming Lesson Programs	(\$200,000)
20	05	Manna from Heaven, Bridgeton.....	(\$250,000)
21	05	Union Township Community Action	
22		Organization - Early Childhood	
23		Education Programs	(\$100,000)
24	05	Union County Fatherhood Initiative	
25		Coalition	(\$100,000)
26	05	Josephine's Place	(\$100,000)
27	05	Asian Americans and Pacific Islanders	
28		(AAPI) of New Jersey - Statewide	
29		Community Services	(\$300,000)
30	05	Passaic County Affordable Housing	
31		Corporation - Veteran and Senior	
32		Housing Complex	(\$500,000)
33	05	Trenton Area Soup Kitchen - Food	
34		Security Hub	(\$500,000)
35	05	Eid Committee of New Jersey -	
36		Community Engagement Initiative	(\$50,000)
37	05	United Way of Greater Union County,	
38		Elizabeth.....	(\$750,000)
39	05	Urban League of Essex County -	
40		Literacy Center	(\$150,000)
41	05	North Hunterdon Youth Baseball and	
42		Softball League - Jericho Road Field	
43		Repairs.....	(\$100,000)
44	05	United Desi of New Jersey - Cultural	
45		Programming	(\$53,000)
46	05	Sikh American Legal Defense and	
47		Education Fund	(\$25,000)
48	05	The Kintock Group - Re-entry Services	(\$2,000,000)
49	05	Give Chances Inc. - After School	
50		Programming	(\$49,000)

A4700 PINTOR MARIN, WIMBERLY

49

1	05	Asian Women's Christian Association -	
2		Social Services.....	(\$49,000)
3	05	Indo-American Senior Citizens'	
4		Association of Hudson County -	
5		Capital Repairs.....	(\$60,000)
6	05	Vailsburg Rescue Squad - Ambulance	
7		and Insurance Costs	(\$140,000)
8	05	Urban League of Union County,	
9		Elizabeth - Social Services	(\$100,000)
10	05	Asbury Park Tennis Initiative	(\$100,000)
11	05	Where Angels Play Foundation,	
12		Oakhurst	(\$100,000)
13	05	Meal at Noon, Long Branch -	
14		Operating Aid	(\$50,000)
15	05	Garden State Equality - Venus	
16		Xtravaganza House	(\$400,000)
17	05	Fulfill Food Bank, Neptune - Operating	
18		Aid.....	(\$100,000)
19	05	Interfaith Neighbors - Social Services ..	(\$100,000)
20	05	Boys and Girls Clubs of Monmouth	
21		County - Programming Support.....	(\$100,000)
22	05	Parents with a Plan - Operating Aid.....	(\$100,000)
23	05	Soup Kitchen 411	(\$100,000)
24	05	Trinity Center for Community, Asbury	
25		Park - Code Blue Support.....	(\$75,000)
26	05	Wooden Walls Public Art Project,	
27		Asbury Park	(\$50,000)
28	05	Asbury Park Arts Council -	
29		Programming Support	(\$50,000)
30	05	InfoAge Science and History	
31		Museums, Wall - Information	
32		Technology Exhibits	(\$100,000)
33	05	United Way of Monmouth and Ocean	
34		Counties - Operating Aid	(\$100,000)
35	05	Volunteer Guardianship One on One,	
36		Inc., Flemington - Social Services	(\$50,000)
37	05	Stew Leonard III Water Safety	
38		Foundation - Swim School, Clifton	(\$300,000)
39	05	Community Access Unlimited,	
40		Elizabeth - Low-Income Housing	
41		Construction	(\$1,000,000)
42	05	Puerto Rican Unity for Progress,	
43		Camden - Operating Aid	(\$100,000)
44	05	Young Adults Can Achieve, Elmwood	
45		Park	(\$100,000)
46	05	Trenton Restorative Street Team -	
47		Social Services.....	(\$1,000,000)
48	05	ShoreTown Ballpark Improvements	(\$4,200,000)

49
50

1	05	Orthodox Jewish Chamber of	
2		Commerce - Networking Events and	
3		Exposition.....	(\$50,000)
4	05	Hatzolah of Linden - Ambulance	
5		Acquisition for Community Service	
6		Continuity	(\$25,000)
7	05	Common Good Coalition, Inc.....	(\$100,000)
8	05	Boys and Girls Club of Atlantic City	
9		(BGCAC) - Teen Workforce	
10		Development Programs	(\$1,200,000)
11			

12 Of the amount hereinabove appropriated for the Special Olympics program, an amount
13 not to exceed \$75,000 may be allocated for the administrative costs of the program,
14 subject to the approval of the Director of the Division of Budget and Accounting.
15 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop
16 Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-
17 entry services in Newark, Jersey City, Paterson, and Toms River and in the counties
18 of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include
19 medication-assisted treatment for relapse prevention.
20 The amount hereinabove appropriated for Volunteers of America - Re-entry Services
21 shall be utilized to provide expanded re-entry services in the counties of Atlantic,
22 Burlington, Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem,
23 which shall include medication-assisted treatment for relapse prevention.
24 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law
25 or regulation to the contrary, the amount hereinabove appropriated for the "Lead
26 Hazard Control Assistance Fund" is payable from receipts of the portion of the sales
27 tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant
28 to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated
29 from such receipts an amount not to exceed \$8,000,000, subject to the approval of
30 the Director of the Division of Budget and Accounting.
31 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
32 to exceed \$13,500,000 is appropriated from the Universal Service Fund for the
33 purpose of administering the Universal Service Fund program by the Department of
34 Community Affairs, as approved by the Board of Public Utilities and in accordance
35 with the memorandum of understanding between the New Jersey Board of Public
36 Utilities and the Department of Community Affairs, and subject to the approval of
37 the Director of the Division of Budget and Accounting.
38 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance
39 Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are
40 appropriated from the "Lead Hazard Control Assistance Fund" for administrative
41 costs, subject to the approval of the Director of the Division of Budget and
42 Accounting.

43
44

45 **STATE AID**

46			
47	05-8050	Community Resources	\$10,500,000
48		(From Property Tax Relief Fund: \$10,500,000)	
49		Total State Aid Appropriation, Social Services	
50		Programs	<u>\$10,500,000</u>

(From Property Tax Relief Fund: \$10,500,000)

State Aid:

05	Repayment of Municipal Contribution to Mass Transit Facility (PTRF)	(\$10,000,000)
05	Perth Amboy's Open Space Acquisition and Improvements (PTRF)	(\$500,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services.....	\$6,020,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	\$6,020,000

Direct State Services:

	Personal Services:	
	Local Finance Board Members	(\$226,000)
	Salaries and Wages	(\$5,301,000)
	Materials and Supplies	(\$39,000)
	Services Other Than Personal	(\$224,000)
	Maintenance and Fixed Charges	(\$15,000)
	Special Purpose:	
04	Local Assistance Bureau	(\$215,000)

Receipts received by the Division of Local Government Services are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services.....	\$959,667,000
	(From General Fund: \$4,859,000)	
	(From Property Tax Relief Fund: \$954,808,000)	
	Total State Aid Appropriation, State Subsidies and Financial Aid.....	\$959,667,000
	(From General Fund: \$4,859,000)	
	(From Property Tax Relief Fund: \$954,808,000)	

State Aid:

04	City of Union City - Social Services (PTRF)	(\$5,000,000)
04	Middlesex County Improvement Authority - Educational Infrastructure (PTRF)	(\$5,000,000)

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52

1	04	Local Recreational Improvement	
2		Grants (PTRF).....	(\$20,000,000)
3	04	Consolidated Municipal Property Tax	
4		Relief Aid (PTRF).....	(\$649,285,000)
5	04	County Prosecutors and Officials	
6		Salary Increase (P.L.2007, c.350)	(\$3,359,000)
7	04	Union County - Clark Reservoir	
8		Dredging and Pollution Remediation	
9		(PTRF)	(\$125,000)
10	04	Emergency Management	
11		Communications - Manville (PTRF)..	(\$100,000)
12	04	Union County Shared Library Services	
13		(PTRF)	(\$125,000)
14	04	Middlesex County - Parks and	
15		Recreation Youth Sports	
16		Infrastructure (PTRF)	(\$8,500,000)
17	04	Middlesex County - Economic	
18		Development Projects (PTRF)	(\$8,500,000)
19	04	Trenton Capital City Aid (PTRF).....	(\$10,000,000)
20	04	Consolidation Implementation (PTRF)	(\$1,000)
21	04	Transitional Aid to Localities (PTRF)..	(\$126,927,000)
22	04	Open Space Payments in Lieu of Taxes	
23		(PTRF)	(\$7,983,000)
24	04	Middlesex County Improvement	
25		Authority (PTRF)	(\$8,500,000)
26	04	Camden County - Property Acquisition	
27		(PTRF)	(\$2,500,000)
28	04	Egg Harbor Township - Transportation	
29		Improvements (PTRF)	(\$250,000)
30	04	County of Union, Development,	
31		Capital, and Operating Expenses	
32		(PTRF)	(\$2,000,000)
33	04	Township of Clark - Fire Department ..	(\$1,500,000)
34	04	Township of Ocean (Ocean) - Public	
35		Facility Improvements (PTRF)	(\$250,000)
36	04	Borough of Red Bank - Park	
37		Improvements (PTRF)	(\$350,000)
38	04	Township of Willingboro - Food	
39		Pantry Study (PTRF)	(\$500,000)
40	04	Winfield Township - Playground	
41		Equipment and Sewer Expenses	
42		(PTRF)	(\$100,000)
43	04	Regional School District Consolidation	
44		Feasibility Studies (P.L.2021, c.402)	
45		(PTRF)	(\$2,000,000)
46	04	Shared Services and School District	
47		Consolidation Study and	
48		Implementation (PTRF).....	(\$6,000,000)
49	04	City of Bayonne - Bayonne Food	
50		Pantry (PTRF)	(\$2,000,000)

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53

1	04	Hudson County - Old Courthouse	
2		Asbestos Remediation (PTRF).....	(\$2,000,000)
3	04	Township of North Brunswick -	
4		Community Resilience Hub and	
5		Pavilion (PTRF)	(\$2,750,000)
6	04	Township of East Brunswick - Crystal	
7		Springs Water Park (PTRF)	(\$500,000)
8	04	City of Burlington - Assiscunk Creek	
9		Levee Improvements (PTRF).....	(\$300,000)
10	04	Township of Burlington - Road and	
11		Recreational Facility Improvements	
12		(PTRF)	(\$475,000)
13	04	Borough of Fieldsboro - Street and	
14		Utility Upgrades (PTRF)	(\$250,000)
15	04	Borough of Palmyra - Fire Department	
16		Building Repairs (PTRF)	(\$100,000)
17	04	Township of Plainsboro -	
18		Revitalization Project (PTRF).....	(\$250,000)
19	04	Cranbury Township - Village Park	
20		Revitalization (PTRF)	(\$275,000)
21	04	Borough of Jamesburg - Police	
22		Department Capital Improvements	
23		(PTRF)	(\$500,000)
24	04	Borough of Hightstown - Dawes Park	
25		ADA Improvements (PTRF).....	(\$100,000)
26	04	Borough of Freehold - Fire Department	
27		Pumper Apparatus (PTRF)	(\$500,000)
28	04	Township of Livingston - Okner	
29		Complex Field Improvements	
30		(PTRF)	(\$1,500,000)
31	04	Township of Ewing - Senior Center	
32		(PTRF)	(\$500,000)
33	04	Township of Hamilton (Mercer) -	
34		Police Headquarters Roof	
35		Replacement (PTRF)	(\$1,400,000)
36	04	Borough of Milltown - Fire Truck	
37		Replacement (PTRF)	(\$200,000)
38	04	Borough of Rutherford - Memorial	
39		Park Field Renovations (PTRF)	(\$3,000,000)
40	04	Borough of Carlstadt - Broad Street	
41		Sports Complex (PTRF)	(\$1,500,000)
42	04	Borough of Metuchen - Fire Truck	
43		Replacement (PTRF)	(\$500,000)
44	04	Borough of Metuchen - Colonial	
45		Cemetery Restoration and Repairs	
46		(PTRF)	(\$250,000)
47	04	Borough of South Plainfield -	
48		Municipal Building Capital	
49		Improvements (PTRF)	(\$500,000)
50			

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54

1	04	City of Elizabeth - Lead Service Line	
2		Improvements (PTRF)	(\$1,000,000)
3	04	Township of North Bergen - Operating	
4		Aid (PTRF)	(\$2,000,000)
5	04	Hopewell Township (Mercer) - Senior	
6		and Community Center (PTRF)	(\$500,000)
7	04	County of Camden - Metro Police	
8		Technology Upgrades (PTRF)	(\$1,000,000)
9	04	County of Camden - Lake	
10		Maintenance Dredging (PTRF)	(\$1,750,000)
11	04	City of Camden - Water Main	
12		Refurbishment Initiative (PTRF)	(\$2,500,000)
13	04	City of Camden - Valve and Fire	
14		Hydrant Replacement Initiative	
15		(PTRF)	(\$500,000)
16	04	County of Camden - Admiral Wilson	
17		Boulevard West Rehabilitation	
18		(PTRF)	(\$1,000,000)
19	04	County of Camden - Walter Rand	
20		Transportation Center Tower (PTRF)	(\$1,000,000)
21	04	County of Mercer - Trenton Thunder	
22		Ballpark Improvements (PTRF)	(\$1,500,000)
23	04	East Windsor Township - Etra Lake	
24		Park Improvements (PTRF)	(\$750,000)
25	04	Township of Robbinsville - Capital	
26		Improvements (PTRF)	(\$600,000)
27	04	Borough of Cliffside Park - Sanitary	
28		and Storm Sewer Improvements	
29		(PTRF)	(\$750,000)
30	04	City of Plainfield - Milt Campbell	
31		Field Flood Mitigation (PTRF)	(\$250,000)
32	04	Borough of Ridgfield - Wolf Creek	
33		Flooding Mitigation (PTRF)	(\$500,000)
34	04	Township of Lakewood - Public	
35		Health and Safety (PTRF)	(\$7,000,000)
36	04	Borough of Highland Park - South	
37		Third Avenue Public Plaza (PTRF)...	(\$1,000,000)
38	04	County of Somerset - Land	
39		Improvements (PTRF)	(\$90,000)
40	04	Town of West New York - Public	
41		Safety Building Reconstruction	
42		Project (PTRF)	(\$300,000)
43	04	County of Bergen - Saddle River	
44		County Park Pond Dredging and	
45		Ecological Restoration (PTRF)	(\$1,000,000)
46	04	County of Essex - Weequahic Park	
47		Improvements (PTRF)	(\$9,000,000)
48	04	Borough of Paramus - Police	
49		Department Drone Program (PTRF) ..	(\$125,000)
50			

A4700 PINTOR MARIN, WIMBERLY

55

1	04	Township of Pennsville - Riverview	
2		Beach Park Improvement and	
3		Accessibility Project (PTRF)	(\$500,000)
4	04	City of Salem - Downtown Historic	
5		Brickwork Restoration (PTRF)	(\$500,000)
6	04	City of Newark - Newark Fire Division	
7		(PTRF)	(\$750,000)
8	04	Borough of Highland Park - Garbage	
9		Truck Replacement (PTRF)	(\$250,000)
10	04	City of Clifton – Outreach Division	
11		(PTRF)	(\$150,000)
12	04	City of Long Branch - Fire Department	
13		Operations (PTRF)	(\$100,000)
14	04	City of Long Branch - Park	
15		Improvements (PTRF)	(\$100,000)
16	04	Washington Township (Gloucester) -	
17		Inclusive Playground (PTRF)	(\$450,000)
18	04	Township of Buena Vista - Salt Shed	
19		Replacement (PTRF)	(\$400,000)
20	04	Township of Gloucester (Camden) -	
21		Blackwood Community Center	
22		Reconstruction (PTRF)	(\$500,000)
23	04	Township of Winslow - Firefighter	
24		Safety Equipment (PTRF)	(\$500,000)
25	04	Township of Monroe (Gloucester) -	
26		Fire Department Security Upgrades	
27		(PTRF)	(\$400,000)
28	04	City of Jersey City - Right to Counsel	
29		Program (PTRF)	(\$400,000)
30	04	Township of Neptune - Regional Flood	
31		Study (PTRF)	(\$100,000)
32	04	Borough of Freehold - 250th	
33		Anniversary Celebration (PTRF)	(\$100,000)
34	04	Bloomfield, Belleville, and Nutley Fire	
35		Departments – Enhanced Safety and	
36		Training (PTRF)	(\$500,000)
37	04	Borough of Frenchtown - Back-up	
38		Generator Purchase (PTRF)	(\$150,000)
39	04	City of Paterson - Recreation Center	
40		Capital Construction (PTRF)	(\$2,000,000)
41	04	City of Paterson - Larry Doby Field	
42		Improvements (PTRF)	(\$1,500,000)
43	04	Borough of Fanwood - La Grande	
44		Tennis Court Improvements (PTRF) ..	(\$350,000)
45	04	Borough of Fanwood - Capital	
46		Improvements (PTRF)	(\$1,000,000)
47	04	City of Linden - Field Replacement	
48		(PTRF)	(\$2,100,000)
49	04	City of Rahway - Security Assistance	
50		Project (PTRF)	(\$1,000,000)

1	04	Township of Winfield - Police	
2		Department Capital Improvements	
3		(PTRF)	(\$122,000)
4	04	Town of West New York - Parking Lot	
5		Project (PTRF)	(\$3,000,000)
6	04	North Hudson Sewerage Authority -	
7		Sewer Pipe Rehabilitation Project	
8		(PTRF)	(\$500,000)
9	04	Borough of Roselle Park - Operating	
10		Aid (PTRF)	(\$3,000,000)
11	04	Burlington County Sheriff's Office -	
12		Community Policing Initiatives	
13		(PTRF)	(\$150,000)
14	04	County of Somerset - Mountainview	
15		Park (PTRF)	(\$1,000,000)
16	04	Township of South Brunswick - Parks	
17		and Recreation Improvements	
18		(PTRF)	(\$150,000)
19	04	City of Plainfield - Recreational	
20		Improvements (PTRF)	(\$4,000,000)
21	04	Township of Cranford - Downtown	
22		Revitalization and Pedestrianization	
23		Project (PTRF)	(\$2,700,000)
24	04	Township of Scotch Plains - Park	
25		Improvements (PTRF)	(\$1,800,000)
26	04	Borough of East Rutherford - Lois	
27		Lane Athletic Complex (PTRF)	(\$2,000,000)
28	04	Borough of Edgewater - Hudson River	
29		Waterfront Walkway (PTRF).....	(\$1,500,000)
30	04	Borough of Paulsboro - Paulsboro	
31		Municipal Recreation Committee	
32		(PTRF)	(\$25,000)
33	04	Borough of Penns Grove - Youth	
34		Football Program (PTRF)	(\$25,000)
35	04	Borough of Glassboro - Recreational	
36		Improvements (PTRF)	(\$38,000)
37	04	Township of West Deptford -	
38		Recreational Improvements (PTRF)...	(\$52,000)
39	04	Borough of Riverton - Wastewater	
40		System Rehabilitation (PTRF)	(\$235,000)
41	04	City of Bordentown - Lighting and	
42		Security Improvements (PTRF)	(\$250,000)
43	04	Township of Riverside - Capital	
44		Projects (PTRF).....	(\$250,000)
45	04	Union County - Capital Projects	
46		(PTRF)	(\$2,500,000)
47	04	Township of Berkeley Heights - Lower	
48		Columbia Park Turf Field Project	
49		(PTRF)	(\$250,000)
50			

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount
2 hereinabove appropriated for Local Recreational Improvement Grants shall be used
3 to provide grants to local units for repairs and improvements to public recreational
4 facilities pursuant to a competitive process administered by the Division of Local
5 Government Services, subject to the approval of the Director of the Division of
6 Budget and Accounting.

7 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief
8 Aid shall be distributed on the following schedule: on or before August 1, 45% of
9 the total amount due; September 1, 30% of the total amount due; October 1, 15% of
10 the total amount due; November 1, 5% of the total amount due; December 1 for
11 municipalities operating under a calendar fiscal year, 5% of the total amount due;
12 and June 1 for municipalities operating under the State fiscal year, 5% of the total
13 amount due; provided, however, that notwithstanding the provisions of any law or
14 regulation to the contrary, the Director of Local Government Services, in
15 consultation with the Commissioner of Community Affairs and the State Treasurer,
16 may direct the Director of the Division of Budget and Accounting to provide such
17 payments on an accelerated schedule if necessary to ensure fiscal stability for a
18 municipality.

19 Notwithstanding the provisions of any law or regulation to the contrary, from the
20 amounts received from the appropriation to the Consolidated Municipal Property
21 Tax Relief Aid program and received from amounts transferred from Consolidated
22 Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief
23 Aid account, each municipality shall be required to distribute to each fire district
24 within its boundaries the amount received by the fire district from the Supplementary
25 Aid for Fire Services program pursuant to the provisions of the fiscal year 1995
26 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions
27 in the combined total amount received by the municipality from Consolidated
28 Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax
29 Relief Fund/Aid account since fiscal year 2008.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
32 be distributed in the same amounts, and to the same municipalities that received
33 funding pursuant to the previous fiscal year's annual appropriations act; provided
34 further, however, that from the amount hereinabove appropriated there are
35 transferred to the Energy Tax Receipts Property Tax Relief Aid account such
36 amounts as were determined for fiscal year 2024 and prior fiscal years pursuant to
37 subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by
38 P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid
39 received by any other municipality shall be increased by such amounts of
40 Transitional Aid to Localities deemed to constitute Consolidated Municipal Property
41 Tax Relief Aid by the Director of the Division of Local Government Services in the
42 previous fiscal year.

43 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
44 the Division of Local Government Services shall take such actions as may be
45 necessary to ensure that proportional amounts of the Consolidated Municipal
46 Property Tax Relief Aid and the amounts transferred from Consolidated Municipal
47 Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account
48 appropriated to offset losses from business personal property tax that would have
49 otherwise been used for the support of public schools will be used to reduce the
50 school property tax levy for those affected school districts with the remaining State

1 Aid used as municipal property tax relief. The chief financial officer of the
2 municipality shall pay to the school districts such amounts as may be due by
3 December 31.

4 Notwithstanding the provisions of any law or regulation to the contrary, the release of
5 the total annual amount due for the current fiscal year from Consolidated Municipal
6 Property Tax Relief Aid to municipalities is subject to the following condition: the
7 municipality shall submit to the Director of the Division of Local Government
8 Services a report describing the municipality's compliance with the "Best Practices
9 Inventory" established by the Director of the Division of Local Government Services
10 and shall receive at least a minimum score on such inventory as determined by the
11 Director of the Division of Local Government Services; provided, however, that the
12 director may take into account the particular circumstances of a municipality. In
13 preparing the "Best Practices Inventory," the director shall identify best municipal
14 practices in the areas of general administration, fiscal management, and operational
15 activities, as well as the particular circumstances of a municipality, in determining
16 the minimum score acceptable for the release of the total annual amount due for the
17 current fiscal year.

18 The Director of the Division of Local Government Services may permit any
19 municipality that received "Regional Efficiency Aid Program" funds pursuant to the
20 annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its
21 Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property
22 Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy
23 Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid
24 Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount
26 hereinabove appropriated for Trenton Capital City Aid is subject to the following
27 condition: The City of Trenton shall enter into an agreement with the Department of
28 Community Affairs setting forth the terms and conditions for receipt of such aid,
29 which shall include financial and operational oversight by the Director of the
30 Division of Local Government Services in the Department of Community Affairs.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount
32 hereinabove appropriated for Consolidation Implementation shall be allocated to
33 provide reimbursement to local government units that consolidate pursuant to any
34 law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009,
35 c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another
36 municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the
37 Director of the Division of Local Government Services, or in the case of a school
38 district consolidation the Commissioner of Education, determines to be necessary to
39 implement such consolidation or annexation, subject to the approval of the Director
40 of the Division of Budget and Accounting; provided, however, that in addition to the
41 amounts hereinabove appropriated, there are appropriated such additional amounts
42 as are determined to be necessary for reimbursement of non-recurring costs
43 associated with local government unit consolidations, subject to the approval of the
44 Director of the Division of Budget and Accounting; provided further that there are
45 appropriated such additional amounts, not to exceed \$15,000,000, as the Director of
46 the Division of Budget and Accounting, in consultation with the Commissioner of
47 Community Affairs and the Director of the Division of Local Government Services,
48 shall determine to be necessary to design and implement one or more voluntary
49 county-based demonstration projects to achieve efficiencies and future cost savings
50 in the provision of services at the local level.

1 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount
2 may be allocated by the Director of the Division of Local Government Services to
3 provide short-term financial assistance to a local government unit that is determined
4 by the director to be experiencing financial distress caused by the destruction or loss
5 of a major local business ratable. For purposes of this paragraph, a “major local
6 business ratable” means one or more related parcels of property owned by a single
7 business entity, classified as commercial or industrial, which comprised the largest
8 assessed valuation of any one or more line items of taxable property in a
9 municipality, or generated an annual PILOT payment in excess of 10% of the total
10 municipal levy, or is otherwise determined by the director to be of such significance
11 to a municipality that its destruction or loss has resulted in financial distress;
12 provided, however, that notwithstanding the provisions of any law or regulation to
13 the contrary, the Director of the Division of Local Government Services may direct
14 that part of any such allocation be paid to an affected school district or county, or to
15 both, in the same manner as if the award of Transitional Aid were raised as revenue
16 from the municipal tax levy; and provided further that a local government unit
17 determined to be experiencing financial distress because of the loss or destruction of
18 a major local business ratable shall not be required to be subject to any additional
19 conditions, requirements, orders, or other operational efficiency or oversight
20 measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as
21 determined to be appropriate by the Director of the Division of Local Government
22 Services.

23 Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts
24 may be allocated by the Director of the Division of Local Government Services to
25 any State agency or department, county, or county improvement authority to pay for
26 services provided to or on behalf of a participating municipal government unit
27 pursuant to a memorandum of understanding between that State agency or
28 department, county, or county improvement authority, as applicable and the Division
29 of Local Government Services, subject to the approval of the Director of the Division
30 of Budget and Accounting.

31 The amount hereinabove appropriated for Transitional Aid to Localities is subject to
32 the following condition: notwithstanding the provisions of R.S.43:21-14, or any
33 other law or regulation to the contrary, the Commissioner of Labor and Workforce
34 Development, in consultation with the Commissioner of Community Affairs, is
35 authorized to enter into individualized payment plan agreements with municipalities
36 that receive Transitional Aid for the reimbursement of unemployment benefits paid
37 to former employees of such municipal government units, at reasonable interest rates
38 based on current market conditions, and on such other terms and conditions as may
39 be determined to be appropriate by the Commissioner of Labor and Workforce
40 Development. Any municipality that enters into an individualized payment plan
41 agreement pursuant to this section shall be required to expend all funds budgeted for
42 this activity remaining as of the last day of its budget year for the repayment of
43 outstanding obligations under the plan.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount
45 hereinabove appropriated for Transitional Aid to Localities shall be allocated to
46 provide short-term financial assistance where needed to help a municipality that is
47 in serious fiscal distress meet immediate budgetary needs and regain financial
48 stability. A municipality shall be deemed to be eligible for transitional aid if it is
49 identified by the Director of the Division of Local Government Services as
50 experiencing serious fiscal distress where the director determines that, despite local

officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to the municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at the payment amount provided in fiscal year 2024, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

76 Management and Administration

99-8070	Administration and Support Services	\$8,429,000
	Total Direct State Services Appropriation, Management and Administration	\$8,429,000

Personal Services:	
Salaries and Wages	(\$3,822,000)
Materials and Supplies	(\$8,000)
Services Other Than Personal.....	(\$59,000)
Maintenance and Fixed Charges	(\$16,000)
Special Purpose:.....	
Office of Information Privacy	
(P.L.2021, c.371).....	(\$3,000,000)
Government Records Council	(\$524,000)
Sustainable New Jersey Fund.....	(\$1,000,000)

Department of Community Affairs, Total State Appropriation	\$1,197,465,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act. Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations
(For Display Purposes Only)
Appropriations by Category:
Direct State Services \$69,534,000
Grants-in-Aid \$152,764,000
State Aid \$975,167,000
Appropriations by Fund:
General Fund \$232,157,000
Property Tax Relief Fund \$965,308,000

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

DIRECT STATE SERVICES

Table with 3 columns: Code, Description, Amount. Rows include 07-7040 Institutional Control and Supervision (\$555,427,000), 08-7040 Institutional Care and Treatment (\$205,215,000), 99-7040 Administration and Support Services (\$80,079,000), and a total for Direct State Services Appropriation, Detention and Rehabilitation (\$840,721,000).

Direct State Services:

Table with 2 columns: Description, Amount. Rows include Personal Services (Salaries and Wages, Food In Lieu of Cash, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges), Special Purpose (Civilly Committed Sexual Offender Program), and their respective amounts.

1	08	Culinary Arts Training Program at	
2		Northern State Prison	(\$350,000)
3	08	Mid-State Licensed Drug Treatment	
4		Program	(\$4,000,000)
5	08	Edna Mahan Visitation Program.....	(\$142,000)
6		Additions, Improvements and	
7		Equipment	(\$1,056,000)
8			

9 The unexpended balances at the end of the preceding fiscal year in the Civilly
10 Committed Sexual Offender Program account is appropriated for the same purpose,
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 Of the amount hereinabove appropriated in the Detention and Rehabilitation various
13 institutional accounts, an amount may be transferred to the Purchase of Community
14 Services account or to other programs that reduce the number of incarcerated persons
15 housed in State facilities, subject to the approval of the Director of the Division of
16 Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
18 hereinabove appropriated for payment of incarcerated person health care are
19 available for the payment of obligations applicable to prior fiscal years.

20 Notwithstanding the provisions of any law or regulation to the contrary, amounts
21 collected by the Department of Corrections as commissions in connection with the
22 provision of services for incarcerated persons at incarcerated person kiosks,
23 including automated banking, video visitation, electronic mail, and related services,
24 and any unexpended balance at the end of the preceding fiscal year in that account
25 are appropriated to offset departmental costs associated with the provision of such
26 services and other materials and services that directly benefit the incarcerated
27 population, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 In addition to the amounts hereinabove appropriated for Institutional Control and
30 Supervision, Institutional Care and Treatment and Administration and Support
31 Services, there is appropriated an amount not to exceed the difference between
32 projected annualized savings from the partial consolidation of the Southern State
33 Correctional Facility, continued savings from contract efficiencies and further
34 restructuring and the actual savings achieved, subject to the approval of the Director
35 of the Division of Budget and Accounting.

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38 **7025 System-Wide Program Support**

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41 **DIRECT STATE SERVICES**

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07-7025	Institutional Control and Supervision	\$42,160,000
13-7025	Institutional Program Support	\$66,290,000
44	Total Direct State Services Appropriation, System-	
45	Wide Program Support	<u>\$108,450,000</u>

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47

Direct State Services:

48	Personal Services:	
49	Salaries and Wages	(\$56,850,000)
50	Materials and Supplies	(\$1,856,000)

1		Services Other Than Personal	(\$15,274,000)
2		Special Purpose:	
3	13	Integrated Information Systems	(\$9,915,000)
4	13	Offender Re-Entry Program	(\$1,146,000)
5	13	DOC/DOT Work Details	(\$537,000)
6	13	Medication Assisted Treatment	
7		(MAT) Program	(\$2,550,000)
8	13	Narcan Equipment and Training for	
9		Staff	(\$486,000)
10	13	Peer Specialist Entry Engagement	
11		Program	(\$400,000)
12	13	Navigators for Released	
13		Incarcerated Persons	(\$1,000,000)
14	13	Inhaled Narcan for Released	
15		Incarcerated Persons	(\$355,000)
16	13	Hepatitis C Treatment of Offenders	
17		with Substance Use Disorder	
18		(SUD) Diagnosis	(\$3,700,000)
19	13	Hepatitis C Testing and Treatment	
20		for State Incarcerated Persons	(\$4,500,000)
21	13	Pre-Release Employment	
22		Navigation and Re-Entry Services	
23		Program	(\$350,000)
24	13	IT Modernization, Security	
25		Improvements and Enhancements ..	(\$2,000,000)
26		Additions, Improvements and	
27		Equipment	(\$7,531,000)
28			

29 In addition to the amounts hereinabove appropriated for Institutional Program Support,
30 an amount not to exceed \$10,000,000 is appropriated for the testing and treatment
31 of Hepatitis C in the State incarcerated population, subject to the approval of the
32 Director of the Division of Budget and Accounting.

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34
35 **GRANTS-IN-AID**

37	13-7025	Institutional Program Support	\$68,844,000
38		Total Grants-in-Aid Appropriation, System-Wide	
39		Program Support	\$68,844,000

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41 ***Grants-in-Aid:***

42	13	Purchase of Service for Persons	
43		Incarcerated In County Penal	
44		Facilities	(\$21,520,000)
45	13	Purchase of Community Services	(\$46,924,000)
46	13	Incarcerated Veterans Initiative Pilot	
47		Program	(\$400,000)
48			

49 Of the amount hereinabove appropriated for Purchase of Service for Persons
50 Incarcerated in County Penal Facilities, an amount may be transferred for

operational costs of State facilities for incarcerated person housing, which become ready for occupancy and other programs which reduce the number of State incarcerated persons in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Persons Incarcerated in County Penal Facilities account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-sentenced incarcerated persons as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State incarcerated persons, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Release Support Partnership Program shall be used to provide grants to non-profit entities to meet the reentry needs of individuals preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-7025	Institutional Program Support	\$39,600,000
	(From Property Tax Relief Fund: \$39,600,000)	
	Total State Aid Appropriation, System-Wide	
	Program Support	\$39,600,000
	(From Property Tax Relief Fund: \$39,600,000)	

State Aid:

13	Essex County - County Jail Substance Use Disorder Programs (PTRF).....	(\$23,000,000)
13	Union County - Incarcerated Person Rehabilitation Services (PTRF).....	(\$3,500,000)
13	Hudson County Jail (PTRF)	(\$10,000,000)
13	County Re-Entry Coordinators (PTRF).	(\$2,100,000)
13	Hudson County Department of Corrections and Rehabilitation - Capital Renovations (PTRF)	(\$1,000,000)
Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$600,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.		

17 Parole

DIRECT STATE SERVICES

03-7010	Parole.....	\$61,459,000
05-7280	State Parole Board.....	\$14,972,000
99-7280	Administration and Support Services	\$4,608,000
	Total Direct State Services Appropriation, Parole	\$81,039,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$51,561,000)
	Materials and Supplies	(\$663,000)
	Services Other Than Personal.....	(\$3,393,000)
	Maintenance and Fixed Charges	(\$1,053,000)
	Special Purpose:.....	
03	Parolee Electronic Monitoring Program.....	(\$5,610,000)
03	Supervision, Surveillance, and Gang Suppression Program	(\$3,425,000)
03	Sex Offender Management Unit.....	(\$11,776,000)
03	Satellite-based Monitoring of Sex Offenders.....	(\$2,152,000)
03	Medication-Assisted Treatment (MAT) Expansion.....	(\$100,000)
03	Narcan Administration and Training Additions, Improvements and Equipment.....	(\$40,000)
		(\$1,266,000)

GRANTS-IN-AID

03-7010	Parole.....	\$31,836,000
	Total Grants-in-Aid Appropriation, Parole.....	<u>\$31,836,000</u>

Grants-in-Aid:

03	Re-Entry Substance Abuse Program (RESAP).....	(\$9,100,000)
03	Mutual Agreement Program (MAP).....	(\$4,682,000)
03	Community Resource Center Program (CRC)	(\$12,817,000)
03	Stages to Enhance Parolee Success Program (STEPS).....	(\$5,237,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$20,950,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$20,950,000</u>

Direct State Services:

Personal Services:

1	Salaries and Wages	(\$16,444,000)
2	Materials and Supplies	(\$664,000)
3	Services Other Than Personal.....	(\$532,000)
4	Maintenance and Fixed Charges	(\$1,086,000)
5	Additions, Improvements and	
6	Equipment.....	(\$2,224,000)
7		

8 Receipts from the Culinary Arts Vocational Program, and any unexpended balance at
9 the end of the preceding fiscal year in that account, are appropriated for the operation
10 of the program, subject to the approval of the Director of the Division of Budget and
11 Accounting.
12

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14 **Department of Corrections, Total State Appropriation** \$1,191,440,000
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16

17 The unexpended balance at the end of the preceding fiscal year of funds held for the
18 benefit of incarcerated persons in the several institutions, and such funds as may be
19 received, are appropriated for the benefit of such incarcerated persons.

20 Payments received by the State from employers of incarcerated persons on their behalf,
21 as part of any work release program, are appropriated for the purposes provided
22 under section 4 of P.L.1969, c.22 (C.30:4-91.4).

23 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
24 hereinabove appropriated for the Department of Corrections' Institutional Care and
25 Treatment account, such amounts as are determined necessary by the Director of the
26 Division of Budget and Accounting in consultation with the Commissioner of the
27 Department of Corrections may be transferred to the Parole account, the Supervision,
28 Surveillance, and Gang Suppression Program account, and the Stages to Enhance
29 Parolee Success account in the State Parole Board for the purpose of providing
30 necessary assistance to geriatric and medically released parolees and individuals
31 paroled based upon credits earned during a public health emergency.
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Summary of Department of Corrections Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$1,051,160,000
Grants-in-Aid	\$100,680,000
State Aid	\$39,600,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,151,840,000
Property Tax Relief Fund	\$39,600,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$485,000
38-5120	Facilities Planning and School Building Aid	\$1,407,000
42-5120	School Finance.....	\$3,093,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance		<u>\$4,985,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$4,498,000)
	Materials and Supplies	(\$17,000)
	Services Other Than Personal	(\$270,000)
Special Purpose:.....		
36	Office of School Bus Safety (P.L.2021, c.471)	(\$200,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$3,000,000
38-5120	Facilities Planning and School Building Aid	\$50,000,000
(From Property Tax Relief Fund: \$50,000,000)		
Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance		<u>\$53,000,000</u>
(From General Fund: \$3,000,000)		
(From Property Tax Relief Fund: \$50,000,000)		

Grants-in-Aid:

03	Community Schools Pilot Program Fund.....	(\$3,000,000)
38	SDA Capital Maintenance and Emergent Projects (PTRF)	(\$50,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the New Jersey Schools Development Authority (SDA) to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

01-5120	General Formula Aid.....	\$11,163,597,000

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		(From General Fund: \$5,910,228,000)	
		(From Property Tax Relief Fund: . \$5,253,369,000)	
02-5120	Nonpublic School Aid.....		\$143,129,000
03-5120	Miscellaneous Grants-In-Aid		\$149,135,000
	(From Property Tax Relief Fund: \$149,135,000)		
07-5120	Special Education		\$1,784,684,000
	(From Property Tax Relief Fund: . \$1,784,684,000)		
36-5120	Student Transportation		\$410,883,000
	(From Property Tax Relief Fund: \$410,883,000)		
38-5120	Facilities Planning and School Building Aid		\$1,138,237,000
	(From Property Tax Relief Fund: . \$1,138,237,000)		
	Subtotal State Aid Appropriation, Direct		
	Educational Services and Assistance		\$14,789,665,000
	(From General Fund: \$6,053,357,000)		
	(From Property Tax Relief Fund: . \$8,736,308,000)		
Less:	.....		
	Assessment of EDA Debt Service.....	(\$26,529,000)	
	Growth Savings – Payment Changes	(\$104,191,000)	
	Total Deductions		(\$130,720,000)
	Total State Aid Appropriation, Direct Educational		
	Services and Assistance.....		\$14,658,945,000
	(From General Fund: \$6,053,357,000)		
	(From Property Tax Relief Fund: . \$8,605,588,000)		
State Aid:			
01	Equalization Aid.....	(\$5,910,228,000)	
01	Equalization Aid (PTRF)	(\$3,232,592,000)	
01	Vocational Expansion Stabilization		
	Aid (PTRF)	(\$14,166,000)	
01	Supplemental Wraparound Program		
	(PTRF)	(\$4,500,000)	
01	Military Impact Aid (PTRF)	(\$9,409,000)	
01	Educational Adequacy Aid (PTRF).....	(\$82,397,000)	
01	Security Aid (PTRF).....	(\$365,209,000)	
01	Adjustment Aid (PTRF).....	(\$249,420,000)	
01	Preschool Education Aid (PTRF)	(\$1,231,947,000)	
01	School Choice (PTRF).....	(\$63,729,000)	
02	Nonpublic Textbook Aid	(\$8,243,000)	
02	Nonpublic Handicapped Aid.....	(\$28,240,000)	
02	Nonpublic Auxiliary Services Aid	(\$46,149,000)	
02	Nonpublic Auxiliary/Handicapped		
	Transportation Aid	(\$2,469,000)	
02	Nonpublic Nursing Services Aid.....	(\$20,078,000)	
02	Nonpublic Security Aid	(\$30,550,000)	
02	Nonpublic Technology Initiative.....	(\$7,400,000)	
03	Charter School Aid (PTRF)	(\$26,588,000)	
03	Bridge Loan Interest and Approved		
	Borrowing Cost (PTRF).....	(\$200,000)	

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1	03	Payments for Institutionalized	
2		Children - Unknown District of	
3		Residence (PTRF)	(\$45,200,000)
4	03	Recovery High School Access Project	
5		(PTRF)	(\$1,500,000)
6	03	Charter School Facility Improvements	
7		(PTRF)	(\$9,000,000)
8	03	Clayton Model Pilot Program	
9		(P.L.2021, c.85) (PTRF)	(\$2,250,000)
10	03	Commercial Valuation Stabilization	
11		Aid (PTRF)	(\$15,000,000)
12	03	Lead Testing for Schools (PTRF).....	(\$3,500,000)
13	03	Middlesex County Vocational and	
14		Technical Schools - Administrative	
15		Infrastructure (PTRF)	(\$5,000,000)
16	03	Menstrual Products School	
17		Reimbursement Program (P.L.2023,	
18		c.147) (PTRF)	(\$3,500,000)
19	07	Special Education Categorical Aid	
20		(PTRF)	(\$1,364,684,000)
21	07	Extraordinary Special Education Costs	
22		Aid (PTRF)	(\$420,000,000)
23	36	Transportation Aid (PTRF)	(\$410,783,000)
24	36	Family Crisis Transportation Aid	
25		(PTRF)	(\$100,000)
26	38	School Building Aid (PTRF).....	(\$13,925,000)
27	38	School Construction Debt Service Aid	
28		(PTRF)	(\$165,041,000)
29	38	School Construction & Renovation	
30		Fund (PTRF)	(\$959,271,000)
31	03	Roselle Public Schools - Capital	
32		Improvements (PTRF)	(\$500,000)
33	03	Monroe Township Public Schools	
34		(Middlesex) - Capital Improvements	
35		(PTRF)	(\$300,000)
36	03	Fairview Public Schools - Capital	
37		Construction (PTRF)	(\$10,000,000)
38	03	Wood-Ridge School District -	
39		Highland Avenue Learning Annex	
40		(PTRF)	(\$12,500,000)
41	03	Hoboken Public School District -	
42		Capital Improvements (PTRF)	(\$250,000)
43	03	Innovation Academy - Hillside	
44		Township School District (PTRF).....	(\$250,000)
45	03	Hudson County Schools of	
46		Technology - Capital Construction	
47		(PTRF)	(\$1,500,000)
48	03	Kenilworth Public Schools - Capital	
49		Improvements (PTRF)	(\$250,000)
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1	03	Bass River Township School District -	
2		Capital (PTRF).....	(\$37,000)
3	03	Chesterfield Township School District	
4		- Capital (PTRF).....	(\$17,000)
5	03	Eastampton School District - Capital	
6		(PTRF)	(\$3,000)
7	03	Evesham Township School District -	
8		Capital (PTRF)	(\$2,000)
9	03	Lenape Regional High School District	
10		- Capital (PTRF).....	(\$457,000)
11	03	Lumberton Township School District -	
12		Capital (PTRF)	(\$99,000)
13	03	Pemberton Township School District	
14		(Pemberton Borough) - Capital	
15		(PTRF)	(\$10,000)
16	03	Rancocas Valley Regional High	
17		School District - Capital (PTRF)	(\$10,000)
18	03	Shamong Township School District -	
19		Capital (PTRF).....	(\$56,000)
20	03	Tabernacle Township School District	
21		- Capital (PTRF).....	(\$27,000)
22	03	Washington Township School District	
23		(Burlington) - Capital (PTRF)	(\$1,000)
24	03	Westampton Township Public School	
25		District - Capital (PTRF)	(\$5,000)
26	03	Woodland Township School District -	
27		Capital (PTRF).....	(\$26,000)
28	03	Little Ferry Public Schools - Capital	
29		Construction (PTRF)	(\$5,000,000)
30	03	Bloomfield Public Schools - Capital	
31		Improvements (PTRF)	(\$200,000)
32	03	Essex Regional Educational Services	
33		Commission - Capital Improvements	
34		(PTRF)	(\$1,000,000)
35	03	South Orange-Maplewood School	
36		District - International Integration	
37		Initiative (PTRF)	(\$250,000)
38	03	Ocean Township School District	
39		(Monmouth) - Student Mental	
40		Health Programs (PTRF)	(\$100,000)
41	03	Fair Haven Public Schools - Student	
42		Mental Health Services (PTRF)	(\$100,000)
43	03	Shrewsbury Borough School District -	
44		Student Mental Health Services	
45		(PTRF)	(\$100,000)
46	03	Eatontown Public Schools - Student	
47		Mental Health Programs (PTRF)	(\$100,000)
48	03	Tinton Falls School District - Mental	
49		Health Assistance (PTRF)	(\$100,000)
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1	03	Red Bank Borough Public Schools -	
2		Student Mental Health Programs	
3		(PTRF)	(\$100,000)
4	03	East Orange School District - Capital	
5		(PTRF)	(\$400,000)
6	03	South Brunswick School District -	
7		Capital (PTRF)	(\$485,000)
8	03	Hillsborough Township Public	
9		Schools - Capital (PTRF)	(\$277,000)
10	03	Jackson School District -	
11		Infrastructure Improvements (PTRF)	(\$2,500,000)
12	03	Hunterdon Central Regional School	
13		District - Capital (PTRF)	(\$135,000)
14	03	Asbury Park School District - Student	
15		Mental Health Programs (PTRF)	(\$250,000)
16	Less:		
17		Total Deductions:	\$130,720,000

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Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2024-2025 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2024-2025 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$1,070.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,090.00, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40--31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2023 and the rate per pupil shall be \$135.

From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to \$205 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.

Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.

Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$49 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "School District Fiscal Accountability Act," P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the event that a school district owes an amount greater than 50 percent of its annual general fund budget attributable in substantial part to loans made to the district from the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all available assets of the school district, may be forgiven upon the school district's merger with another district if the Commissioner of Education determines that such debt represents an impediment to consolidation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the "Drug Abuse Education Fund," established pursuant to section 1 of P.L.1999, c.12 (C.54A:9-25.12), the amount of \$50,000, to be used for the New Jersey State Interscholastic Athletic Association (NJSIAA) Steroid Testing program.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale

shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to "SDA districts" to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority (SDA) shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2024-2025 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2023-2024 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education Aid through the competitive process administered by the Commissioner of Education which began in 2019-2020; 3) in the case of any other district with an allocation of Preschool Education Aid in the 2023-2024 school year calculated using

the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), districts that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, or districts that received an allocation of Preschool Education Aid through the competitive process administered by the Commissioner of Education which began in 2019-2020, an amount calculated in accordance with those provisions based upon 2024-2025 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the February 2024 State Aid notice issued by the commissioner. A school district that receives Preschool Education Aid for the first time in the 2024-2025 school year shall demonstrate, in its application, due diligence in establishing partnerships to provide its preschool program through a mixed-delivery system in all licensed child care providers and Head Start programs in its community or neighboring communities that are willing and able to meet all preschool program requirements.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed \$20,000,000 shall be allocated in amounts determined by the Commissioner of Education: (1) for the provision of preschool expansion grants to be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool for resident three- and four-year old children in accordance with the preschool quality standards issued by the commissioner and based on a district's demonstration of its readiness to operate a preschool program consistent with those standards and; (2) to the Department to address workforce preparation and training and other ancillary needs related to preschool expansion. In allocating grant funds to school districts, the commissioner shall give preference to districts that demonstrate in their preschool expansion grant applications a planned preschool program that includes a mixed-delivery model of preschool education. A district applying for a grant that does not have a planned mixed-delivery model of preschool education shall demonstrate in its application due diligence to partner with all ready, willing, and able licensed child care providers and Head Start programs in their communities and neighboring communities. Notwithstanding any law, rule, or regulation to the contrary, a district receiving a grant may enter into contracts with licensed child care providers for the provision of preschool education services, which shall be stated in the Notice of Funding Opportunity for preschool expansion grants posted by the department.

The Department of Education, the Department of Children and Families, and the Department of Human Services shall post on the departments' Internet websites, no later than July 14, 2024, lists of all: current districts with State-funded preschool; districts eligible to apply for Preschool Education Aid and licensed child care providers and Head Start programs in each eligible district's community and in neighboring communities, including contact information for the providers and programs. The Department of Education, the Department of Children and Families, and the Department of Human Services shall post revised lists for the 2025-2026 school year no later than April 1, 2025. The Department of Education, the Department of Children and Families, and the Department of Human Services shall, in consultation with school districts, licensed child care providers, Head Start programs, and other stakeholders identified by the Commissioner of Education, produce a report to the Legislature on the efficacy of the mixed-delivery model of preschool education, on or before March 1, 2025, and the report shall be posted on the Department of Education's Internet website.

1 Notwithstanding the provisions of any law or regulation to the contrary, a district's
2 2024-2025 allocation of the amounts hereinabove appropriated for School Choice
3 Aid shall be 90 percent of the amount calculated pursuant to the provisions of
4 P.L.2007, c.260 (C.18A:7F-43 et al.); provided, however, in the event that School
5 Choice enrollment reflected on the October 2023 Application for State School Aid
6 is less than projected School Choice enrollment reflected on the 2023-2024 State
7 Aid notice, such district's 2024-2025 School Choice Aid allocation shall be adjusted
8 to reflect actual prebudget year enrollment as of October 2023, as set forth in the
9 February 2024 State Aid notice issued by the Commissioner of Education. A
10 district's 2024-2025 School Choice enrollment shall not exceed the district's
11 maximum funded choice student enrollment as determined by the commissioner.

12 Notwithstanding the provisions of any law or regulation to the contrary, following
13 notification to the Joint Budget Oversight Committee, there are appropriated to the
14 Emergency Fund account such additional amounts as may be required to fund
15 approved applications for emergency aid following district needs assessments
16 conducted by the Department of Education, subject to the approval of the Director
17 of the Division of Budget and Accounting. Provided, further, that the Commissioner
18 of Education shall determine the repayment terms, if any, that will be assessed and
19 may appoint a State monitor to a school district that receives an allocation from the
20 Emergency Fund, who shall have the same powers and duties of a State monitor
21 appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).

22 Notwithstanding the provisions of any law or regulation to the contrary, a charter
23 school's 2024-2025 allocation of the amount hereinabove appropriated for Charter
24 School Aid shall be as set forth in the February 2024 State Aid notice issued by the
25 Commissioner of Education, and shall be adjusted based on the October 15th and
26 the end of the school year actual pupil counts in each of the following cases: 1) in
27 the case of a charter school with higher enrollment in the 2024-2025 school year
28 than in the 2007-2008 school year, to provide that in the 2024-2025 school year, the
29 charter school receives no less total support from the State and the resident district
30 than the sum of the total 2007-2008 payments from the resident district and the 2007-
31 2008 payments of Charter School Aid and Charter Schools - Council on Local
32 Mandates Aid and to ensure that such total payments provide a 2024-2025 per pupil
33 amount that is no less than the 2007-2008 per pupil amount based on average daily
34 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
35 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in
36 the 2024-2025 school year, the charter school receives no less total support from the
37 State and resident school district than in the 2023-2024 school year and to ensure
38 that such total payments provide a 2024-2025 per pupil amount that is not less than
39 the 2023-2024 per pupil amount based on average daily enrollment. This allocation
40 shall be adjusted based on the October 15, 2024 actual pupil count. In addition to
41 the amounts hereinabove appropriated for Charter School Aid, such additional
42 amounts as may be required, based on actual charter school enrollment counts
43 submitted through the Charter School Enrollment System, for the support of Charter
44 School Aid are appropriated, subject to the approval of the Director of the Division
45 of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, from the
47 amount hereinabove appropriated for Preschool Facilities Lead Remediation, the
48 Commissioner of Education shall award grants to school districts for water
49 infrastructure improvement projects in schools serving solely preschool students,
50 provided that eligibility for funding such projects shall be based on the eligibility

requirements for water infrastructure improvement grants in schools serving grades kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act," P.L.2018, c.119, and its implementing regulations. The unexpended balance at the end of the preceding fiscal year in the Preschool Facilities Lead Remediation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, \$9,000,000 shall be provided to the Department of Education to administer grants to support emergent needs, capital maintenance, and facilities costs in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.

The unexpended balance at the end of the preceding fiscal year in the Charter School Facility Improvements account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lead Testing for Schools is subject to the following condition: amounts shall be paid to "district boards of education," as defined in N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of Budget and Accounting, based on approved applications for reimbursement of the costs of testing school drinking water pursuant to the program requirements established by the Department of Education in regulations adopted pursuant to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.) at N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Menstrual Products School Reimbursement Program (P.L.2023, c.147), such additional amounts as may be required as determined by the Commissioner of Education for the support of the Menstrual Products School Reimbursement Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting determines shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid account.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to cooperative transportation service agencies.

1 For any school district receiving amounts from the amount hereinabove appropriated
2 for Transportation Aid, and notwithstanding the provisions of any law or regulation
3 to the contrary, if the school district is located in a county of the third class or a
4 county of the second class with a population of less than 235,000, according to the
5 1990 federal decennial census, transportation shall be provided to school pupils
6 residing in this school district in going to and from any remote school other than a
7 public school, not operated for profit in whole or in part, located within the State not
8 more than 30 miles from the residence of the pupil.

9 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any
10 other law or regulation to the contrary, the maximum amount of nonpublic school
11 transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,185.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount
13 hereinabove appropriated for Family Crisis Transportation Aid shall be paid to
14 districts based on applications approved from the prior year in accordance with the
15 provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval
16 of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
18 hereinabove appropriated for School Building Aid, a district's district aid percentage
19 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-
20 10) shall equal the percentage calculated for the 2001-2002 school year.

21 Of the amounts hereinabove appropriated for School Building Aid and School
22 Construction Debt Service Aid, the calculation of each eligible district's allocation
23 shall include the amount based on school bond and lease purchase agreement
24 payments for interest and principal payable during the 2024-2025 school year
25 pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and
26 the adjustments required for prior years based on the difference between the amounts
27 calculated using actual principal and interest amounts in a prior year and the amounts
28 allocated and paid in that prior year.

29 Notwithstanding the provisions of any law or regulation to the contrary, an eligible
30 district's allocation of the amounts hereinabove appropriated for School
31 Construction Debt Service Aid and School Building Aid shall be 85 percent of the
32 district's approved November 29, 2023 application amount.

33 Notwithstanding the provisions of any law or regulation to the contrary, when
34 calculating a district's allocation of the amount hereinabove appropriated for School
35 Construction Debt Service Aid, the provisions of subsection d. of section 9 of
36 P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project
37 approved by the Commissioner of Education and by the voters in a referendum after
38 the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective
39 date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

40 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any
41 other law or regulation to the contrary, for the purpose of calculating a district's State
42 Debt Service Aid, "M", the maintenance factor, shall equal 1.

43 In addition to the amount hereinabove appropriated for the School Construction and
44 Renovation Fund account to make payments under the contracts authorized pursuant
45 to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other
46 sums as the Director of the Division of Budget and Accounting shall determine are
47 required to pay all amounts due from the State pursuant to such contracts.

48 The unexpended balance at the end of the preceding fiscal year in the School
49 Construction and Renovation Fund account is appropriated for the same purpose.
50

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

The amount appropriated for South Brunswick School District – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements, the marching band program, and school security.

The amount appropriated for Hillsborough Township Public Schools – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements, the marching band program, and the preservation of extracurricular activities.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to districts who have successfully appealed their aid allocations pursuant to the appeals process set forth in section 11 of P.L.2007, c.260 (C.18A:7F-53) regarding the income data utilized in the calculation of this aid, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for Hunterdon Central Regional School District – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements and the marching band program.

32 *Operation and Support of Educational Institutions*

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$6,935,000
	Total Direct State Services Appropriation,	
	Operation and Support of Educational Institutions..	\$6,935,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,030,000)
	Materials and Supplies	(\$665,000)
	Services Other Than Personal.....	(\$589,000)
	Maintenance and Fixed Charges	(\$400,000)
	Special Purpose:.....	
12	Transportation Expenses for	
	Students.....	(\$40,000)
	Additions, Improvements and	
	Equipment.....	(\$1,211,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule

adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

The unexpended balances at the end of the preceding fiscal year in the receipt accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$979,000
	Total Direct State Services Appropriation,	
	Supplemental Education and Training Programs.....	\$979,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$918,000)
Materials and Supplies	(\$12,000)
Services Other Than Personal.....	(\$49,000)

GRANTS-IN-AID

20-5062	Career Readiness and Technical Education	\$750,000
	Total Grants-in-Aid Appropriation, Supplemental	
	Education and Training Programs.....	\$750,000

Grants-in-Aid:

20	Artificial Intelligence Career and	
	Technical Education Expansion	(\$750,000)

The amount hereinabove appropriated for Artificial Intelligence Career and Technical Education Expansion is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program to support the development by vocational technical schools of programs, curricula, and career pathways related to generative artificial intelligence; establish written eligibility criteria for the selection of participating vocational technical schools; and set program goals and requirements for such programs for the 2024-2025 school year, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

20-5062	Career Readiness and Technical Education	\$4,860,000

1	Total State Aid Appropriation, Supplemental	
2	Education and Training Programs.....	\$4,860,000
3		

4 **State Aid:**

5	20 Vocational Education	(\$4,860,000)
6		

7 Of the amount hereinabove appropriated for Vocational Education, an amount not to
8 exceed \$367,000 is available for transfer to Direct State Services for the
9 administration of vocational education programs, subject to the approval of the
10 Director of the Division of Budget and Accounting.
11

12
13 **34 Educational Support Services**

14
15 **DIRECT STATE SERVICES**

17	30-5063 Standards, Assessments, and Curriculum	\$54,561,000
18	31-5060 Grants Management	\$1,139,000
19	32-5061 Recruitment, Preparation, Certification and Educator	
20	Evaluation.....	\$7,295,000
21	33-5067 Field Services	\$9,477,000
22	34-5068 Innovation.....	\$1,565,000
23	35-5069 Early Childhood Education	\$3,317,000
24	37-5069 Comprehensive Support	\$1,515,000
25	40-5064 Student Services.....	\$5,932,000
26	Total Direct State Services Appropriation,	
27	Educational Support Services	\$84,801,000
28		

29 **Direct State Services:**

30	Personal Services:	
31	Salaries and Wages	(\$23,906,000)
32	Materials and Supplies	(\$100,000)
33	Services Other Than Personal.....	(\$2,743,000)
34	Maintenance and Fixed Charges	(\$7,000)
35	Special Purpose:.....	
36	30 Learning Loss Program.....	(\$250,000)
37	30 Statewide Assessment Program.....	(\$46,275,000)
38	30 Reading Acceleration/Professional	
39	Integrated Development Program ..	(\$2,000,000)
40	30 Climate Change Education Grants to	
41	Schools.....	(\$4,000,000)
42	30 General Education Development.....	(\$250,000)
43	32 Teacher Leader Network.....	(\$250,000)
44	32 Paraprofessional Training Program ..	(\$1,000,000)
45	32 K-12 Education Workforce	
46	Diversity Programs	(\$550,000)
47	40 New Jersey Commission on	
48	Holocaust Education.....	(\$255,000)
49	40 New Jersey Amistad Commission	(\$1,010,000)
50		

1	40	New Jersey Commission on Latino	
2		and Hispanic Heritage.....	(\$1,000,000)
3	40	Mental Health Screening in Schools	
4		Grant Program Fund (P.L.2021,	
5		c.237)	(\$1,000,000)
6	40	Youth Disconnection Prevention	
7		and Recovery Ombudsperson	
8		(P.L.2023, c.277)	(\$200,000)
9		Additions, Improvements and	
10		Equipment.....	(\$5,000)
11			

12 Receipts from the State Board of Examiners' fees in excess of those anticipated, and
13 the unexpended program balances at the end of the preceding fiscal year, are
14 appropriated for the operation of the professional development and licensure
15 programs.

16 The amount hereinabove appropriated for the Teacher Leader Network shall be utilized
17 in the efforts to expand the Network, as determined by the Commissioner of
18 Education, subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 The amount hereinabove appropriated for the Paraprofessional Training Program shall
21 be utilized to bolster paraprofessional development training programs and to fund
22 tuition assistance for paraprofessionals who wish to become teachers, as determined
23 by the Commissioner of Education, subject to the approval of the Director of the
24 Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount
26 hereinabove appropriated for K-12 Education Workforce Diversity Programs shall
27 be used to support Department of Education programs to increase and retain
28 diversity in the K-12 education workforce, which shall include, but not be limited
29 to, the program established pursuant to section 1 of P.L.2019, c.102 (C.18A:6-136)
30 and programs to provide mentorship to minority teachers and candidates for teacher
31 preparation as determined by the Commissioner of Education, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 In addition to the amount hereinabove appropriated for the Statewide Assessment
34 Program, there are appropriated such additional amounts as may be necessary for the
35 same purpose, subject to the approval of the Director of the Division of Budget and
36 Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Statewide
38 Assessment Program account is appropriated for the same purpose.

39 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
40 hereinabove appropriated for Climate Change Education Grants to Schools,
41 \$500,000 shall be used to support the Office of Climate Change Education. The
42 remaining funds shall be used for grants to support schools with the implementation
43 of the new climate change education standards by providing funding for technical
44 assistance, professional development opportunities, instructional materials, and
45 evaluation strategies to support educators. The grant program shall give priority to
46 "SDA districts" submitting approved applications, as determined by the
47 Commissioner of Education, based on a district's demonstration of its readiness to
48 implement such a program.

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The unexpended balance at the end of the preceding fiscal year in the Paraprofessional Training Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for K-12 Education Workforce Diversity Programs, an amount may be transferred to the High Poverty School District Minority Teacher Recruitment Program account as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the K-12 Education Workforce Diversity Programs account is appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

30-5063	Standards, Assessments, and Curriculum	\$13,925,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$1,900,000
34-5068	Innovation.....	\$1,668,000
40-5064	Student Services.....	\$4,963,000
	(From General Fund: \$4,463,000)	
	(From Property Tax Relief Fund: \$500,000)	
	Total Grants-in-Aid Appropriation, Educational Support Services.....	\$22,456,000
	(From General Fund: \$21,956,000)	
	(From Property Tax Relief Fund: \$500,000)	

Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver	(\$1,625,000)
30	K-12 Computer Science Education Initiative	(\$1,600,000)
30	Jobs for America's Graduates New Jersey (JAG NJ).....	(\$350,000)
30	Bard High School Early College Newark	(\$400,000)
30	W.E.B. Du Bois Scholars Institute.....	(\$125,000)
30	Advanced Placement/International Baccalaureate Course Expansion Grants	(\$500,000)
30	Liberty Science Center - Educational Services	(\$675,000)
30	Engaged Learning Strategies - STEM Curriculum Program.....	(\$1,000,000)
30	Governor's Literacy Initiative	(\$1,900,000)
32	Heldrich Center for Workforce Development - Teacher Workforce Reporting	(\$350,000)
32	Culture and Climate Innovation Grants	(\$1,450,000)
34	NAN Newark Tech World.....	(\$600,000)
34	New Jersey STEM Innovation Fellowship	(\$50,000)

1	34	Research & Development Council of	
2		New Jersey.....	(\$243,000)
3	34	STEAMpark, Inc. - Educational	
4		Programs.....	(\$25,000)
5	34	Artificial Intelligence Innovation in	
6		Education Grants.....	(\$750,000)
7	40	Unified Sports Program.....	(\$13,000)
8	40	High Poverty School District Minority	
9		Teacher Recruitment Program	(\$1,000,000)
10	40	Restorative Justice in Education	
11		(P.L.2019, c.412) (PTRF).....	(\$500,000)
12	40	School-Based Mental Health Training	
13		Grant Program (P.L.2021, c.322)	(\$500,000)
14	40	Teach for America New Jersey - New	
15		Teacher Recruitment	(\$600,000)
16	40	Good Grief, Inc.	(\$50,000)
17	40	Grants for After School and Summer	
18		Activities for At-Risk Children	(\$800,000)
19	30	Junior Achievement of New Jersey.....	(\$250,000)
20	32	Montclair Fund for Educational	
21		Excellence.....	(\$100,000)
22	30	HomeWorks Trenton - Capital	
23		Improvements	(\$100,000)
24	30	Literacy Initiatives	(\$5,250,000)
25	40	Effective School Solutions - High	
26		Acuity School-Based Care Pilot	
27		Program	(\$400,000)
28	40	New Jersey Tutoring Corps	(\$1,100,000)
29	30	Literacy Volunteers of Somerset	
30		County	(\$150,000)

31

32 The amount hereinabove appropriated for Culture and Climate Innovation Grants is

33 subject to the following conditions: the Commissioner of Education shall develop a

34 competitive grant program to incentivize public school districts to address local

35 issues related to educator quality of life, establish written eligibility criteria for the

36 selection of participating public schools, and set program goals and requirements for

37 the 2024-2025 school year, subject to the approval of the Director of the Division of

38 Budget and Accounting.

39 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall

40 supplement that portion of the advanced placement exam fee that is not currently

41 funded by The College Board test fee waiver and school test processing fee waiver

42 for students that qualify for the Free or Reduced Price Lunch Program.

43 The amount hereinabove appropriated for the K-12 Computer Science Education

44 Initiative shall be used exclusively to support approved applications for the

45 expansion and support of professional development of K-12 computer science

46 teachers, and for advanced computer science course offerings as determined by the

47 Commissioner of Education based on a district’s demonstration of its readiness to

48 implement such a program, subject to the approval of the Director of the Division of

49 Budget and Accounting.

50

1 The amount hereinabove appropriated for Advanced Placement/International
2 Baccalaureate Course Expansion Grants is subject to the following condition: the
3 Commissioner of Education shall develop a competitive grant program to provide
4 funding for districts to train or hire additional teachers for Advanced Placement or
5 International Baccalaureate classes. The commissioner shall also establish written
6 eligibility criteria for the selection of participating public schools and set program
7 goals and requirements for the 2024-2025 school year, subject to the approval of the
8 Director of the Division of Budget and Accounting.

9 The amount hereinabove appropriated for the Liberty Science Center - Educational
10 Services shall be used to provide educational services to districts with high
11 concentrations of at-risk students in the science education component of the New
12 Jersey Student Learning Standards as established by law.

13 The amount hereinabove appropriated for Literacy Initiatives is subject to the following
14 conditions: the Commissioner of Education shall develop a competitive grant
15 program for school districts to acquire or develop high-quality literacy screening
16 tools for grades K-3, as determined by the Commissioner of Education, subject to
17 the approval of the Director of the Division of Budget and Accounting.

18 The amount hereinabove appropriated for the Governor's Literacy Initiative shall be
19 used for a grant for the Learning Through Listening program and the Excite Reading
20 Initiative at the New Jersey Unit of Learning Ally.

21 From the amount hereinabove appropriated for High Poverty School District Minority
22 Teacher Recruitment Program, the Commissioner of Education shall continue the
23 Department of Education's efforts to develop and implement a competitive grant
24 program to provide funding to eligible organizations that recruit, train, and place
25 new teachers, with special emphasis on minority teachers, in one or more high
26 poverty school districts in the State. To be eligible to receive a grant under the
27 program an organization shall meet certain conditions established by the
28 commissioner. "High poverty school district" means a school district in which the
29 percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007,
30 c.260 (C.18A:7F-45), is equal to or greater than 40 percent. From the amount
31 hereinabove appropriated for High Poverty School District Minority Teacher
32 Recruitment Program, the commissioner shall appropriate not less than \$250,000 to
33 an organization that, in addition to the criteria stated above, also provides at least
34 two years of direct coaching for teachers and does not accept tuition or fees from
35 teachers to participate in the program. The organization shall also demonstrate a
36 history of being able to place minority teachers in high poverty districts.

37 The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM
38 Reimbursement Program (P.L.2019, c.256) account established pursuant to
39 P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject
40 to the approval of the Director of the Division of Budget and Accounting.

41 The amount hereinabove appropriated for Artificial Intelligence Innovation in
42 Education Grants is subject to the following conditions: the Commissioner of
43 Education shall develop a competitive grant program to support the development by
44 public school districts of programs, curricula, resources, and best practices for
45 education on topics related to generative artificial intelligence; establish written
46 eligibility criteria for the selection of participating public school districts; and set
47 program goals and requirements for such programs for the 2024-2025 school year,
48 subject to the approval of the Director of the Division of Budget and Accounting.

49
50

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	\$6,156,798,000
	(From Property Tax Relief Fund: .. \$6,156,798,000)	
	Total State Aid Appropriation, Educational Support	
	Services.....	\$6,156,798,000
	(From Property Tax Relief Fund: .. \$6,156,798,000)	

State Aid:

39	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical (PTRF)	(\$1,232,533,000)
39	Teachers' Pension and Annuity Fund	
	(PTRF)	(\$3,382,053,000)
39	Social Security Tax (PTRF)	(\$937,333,000)
39	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance (PTRF) .	(\$40,733,000)
39	Post Retirement Medical Other Than	
	TPAF (PTRF)	(\$295,346,000)
39	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$268,800,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$670,000

43-5092	Office of Fiscal Accountability and Compliance	\$2,784,000
99-5095	Administration and Support Services	\$19,634,000
Total Direct State Services Appropriation,		
	Education Administration and Management	\$23,088,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$19,446,000)
	Materials and Supplies	(\$85,000)
	Services Other Than Personal	(\$3,075,000)
	Maintenance and Fixed Charges	(\$52,000)
	Special Purpose:	
43	Internal Auditing	(\$342,000)
99	State Board of Education Expenses ..	(\$63,000)
	Additions, Improvements and	
	Equipment.....	(\$25,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

GRANTS-IN-AID

99-5095	Administration and Support Services	\$1,050,000
Total Grants-in-Aid Appropriation, Education		
	Administration and Management	\$1,050,000

Grants-in-Aid:

99	Institute of Italian and Italian American	
	Heritage Studies.....	(\$50,000)
99	Health Insurance Fund COVID-19	
	Reimbursements.....	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for Health Insurance Fund COVID-19 Reimbursements is to be used to reimburse the New Jersey Health Insurance Fund for costs incurred due to reimbursement of members' claims for COVID-19 surveillance testing.

Department of Education, Total State Appropriation \$21,018,647,000

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2024-2025 school year, there is appropriated an amount of federal funds not less than \$400,000 and not to exceed \$1,500,000, subject to the approval of the director.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

1 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June
2 school aid payments are subject to the approval of the State Treasurer.

3 From the amounts hereinabove appropriated, such amounts as are required to satisfy
4 delayed June 2024 school aid payments are appropriated and the State Treasurer is
5 hereby authorized to make such payment in July 2024, as adjusted for any amounts
6 due and owing to the State as of June 30, 2024.

7 Notwithstanding the provisions of any law or regulation to the contrary, payments from
8 amounts hereinabove appropriated for State Aid may be made directly to the district
9 bank account for the repayment of principal and interest and other costs, when
10 authorized under the terms of a promissory note entered into under the provisions of
11 section 1 of P.L.2003, c.97 (C.18A:22-44.2).

12 Notwithstanding the provisions of any law or regulation to the contrary, the
13 Commissioner of Education may reduce the total State Aid amount payable for the
14 2024-2025 school year for a district in which an independent audit of the 2023-2024
15 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the
16 Uniform Minimum Chart of Accounts after the recalculation of the district's actual
17 Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

18 Notwithstanding the provisions of any law or regulation to the contrary, any school
19 district receiving a final judgment or order against the State to assume the fiscal
20 responsibility for the residential placement of a special education student shall have
21 the amount of the judgment or order deducted from the State Aid to be allocated to
22 that district.

23 Notwithstanding the provisions of any law or regulation to the contrary, the
24 Commissioner of Education may withhold State Aid payments to a school district
25 that has not submitted in final form the data elements requested for inclusion in a
26 Statewide data warehouse within 60 days of the department's initial request or its
27 request for additional information, whichever is later.

28 In the event that sufficient balances are not available in the "School District Deficit
29 Relief Account" for amounts recommended by the Commissioner of Education to
30 the State Treasurer for advance State Aid payments in accordance with P.L.2006,
31 c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting
32 is authorized to transfer such amounts as required from available balances in State
33 Aid accounts. Notwithstanding the provisions of any law or regulation to the
34 contrary, there are appropriated such additional amounts as are required for the
35 "School District Deficit Relief Account," as determined by the Commissioner of
36 Education, subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
39 P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-
40 24), or any law or regulation to the contrary, the amount of the Department of
41 Education State Aid appropriations made available to the Department of Human
42 Services, the Department of Children and Families, the Department of Corrections
43 or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.)
44 to defray the costs of educating eligible children in approved facilities under contract
45 with the applicable department shall be made at annual rate and payment schedule
46 adopted by the Commissioner of Education and the Director of the Division of
47 Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, tuition for
49 pupils under contract for services at the Marie H. Katzenbach School for the Deaf,
50 the Commission for the Blind and Visually Impaired, or in a regional day school

operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.
Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.
Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2024-2025 school year based on adjustments to the 2023-2024 allocations using actual pupil counts.
The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Summary of Department of Education Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$120,788,000
Grants-in-Aid	\$77,256,000
State Aid	\$20,820,603,000

Appropriations by Fund:

General Fund	\$6,205,761,000
Property Tax Relief Fund	\$14,812,886,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management.....	\$11,761,000
12-4875	Parks Management	\$45,970,000

1	13-4880	Hunters' and Anglers' License Fund	\$18,396,000
2	14-4885	Shellfish and Marine Fisheries Management	\$4,758,000
3	20-4880	Wildlife Management.....	\$1,903,000
4	21-4895	Natural Resources Engineering	\$1,683,000
5	24-4876	Palisades Interstate Park Commission	\$6,950,000
6		Total Direct State Services Appropriation, Natural	
7		Resource Management.....	\$91,421,000

8
9 **Direct State Services:**

10		Personal Services:	
11		Salaries and Wages	(\$57,545,000)
12		Employee Benefits.....	(\$1,931,000)
13		Materials and Supplies	(\$5,312,000)
14		Services Other Than Personal.....	(\$4,494,000)
15		Maintenance and Fixed Charges	(\$2,127,000)
16		Special Purpose:	
17	11	Fire Fighting Costs	(\$8,150,000)
18	12	Princeton Battlefield State Park	(\$13,000)
19	12	Green Acres/Open Space	
20		Administration.....	(\$6,687,000)
21	12	Blue Acres	(\$975,000)
22	20	Wildlife Management	
23		Grants/Technical Assistance	(\$660,000)
24	20	Endangered Species Tax Check-Off	
25		Donations	(\$469,000)
26	21	Dam Safety	(\$1,428,000)
27	12	Monmouth Battlefield State Park -	
28		State Land Acquisition Project.....	(\$100,000)
29		Additions, Improvements and	
30		Equipment.....	(\$1,530,000)

31
32 In addition to the amount hereinabove appropriated for Forest Resource Management,
33 there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.
34 Receipts in excess of the amount anticipated from fees, leases and permit receipts from
35 the use of Parks Management fees, leases, permits and marina rentals, and the
36 unexpended balance at the end of the preceding fiscal year of such receipts, are
37 appropriated for Parks Management, subject to the approval of the Director of the
38 Division of Budget and Accounting.
39 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
40 Development and Conservation - Constitutional Dedication administrative account
41 is appropriated for the same purpose, subject to the approval of the Director of the
42 Division of Budget and Accounting.
43 Notwithstanding the provisions of any law or regulation to the contrary, the amount
44 hereinabove appropriated for the Green Acres/Open Space Administration account
45 may be provided as recommended by the Commissioner of the Department of
46 Environmental Protection, in part, from five percent of any supplemental
47 appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New
48 Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State
49 Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and
50 Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and

1 Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,"
2 and any Green Trust Fund established pursuant to a Green Acres bond act to the
3 General Fund, together with an amount not to exceed \$403,000, and is appropriated
4 to the Department of Environmental Protection for Green Acres/Blue Acres/Open
5 Space Administration, subject to the approval of the Director of the Division of
6 Budget and Accounting. Further, there are appropriated from the Garden State Green
7 Acres Preservation Trust Fund such amounts as may be required for the
8 Department's administrative costs related to programs for buyout of flood-prone
9 properties funded by the federal "Disaster Relief Appropriations Act, 2013,"
10 provided that reimbursements to the Department of such costs from federal funding
11 agencies shall be reimbursed to the Garden State Green Acres Preservation Trust
12 Fund.

13 There is appropriated to the Delaware and Raritan Canal Commission such amounts as
14 may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118
15 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and
16 Accounting.

17 Receipts from police court, stands, concessions, and self-sustaining activities operated
18 or supervised by the Palisades Interstate Park Commission, and the unexpended
19 balance at the end of the preceding fiscal year of such receipts, are appropriated for
20 the same purpose.

21 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund,
22 the first \$13,514,000 is appropriated from that fund and any amount remaining
23 therein and the unexpended balance at the end of the preceding fiscal year of the
24 receipts in the Hunters' and Anglers' License Fund, together with any receipts in
25 excess of the amount anticipated, are appropriated for the same purpose. If receipts
26 to that fund are less than anticipated, the appropriation from the fund shall be
27 reduced proportionately.

28 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such
29 amounts as may be necessary to offset revenue losses associated with the issuance
30 of free waterfowl stamps and hunting and fishing licenses to active members of the
31 New Jersey National Guard and disabled veterans. The amount to be appropriated
32 shall be certified by the Division of Fish and Wildlife and is subject to the approval
33 of the Director of the Division of Budget and Accounting.

34 The amount hereinabove appropriated for the Endangered Species Tax Check-Off
35 Donations account is payable from receipts, and the unexpended balances in the
36 Endangered Species Tax Check-Off Donations account at the end of the preceding
37 fiscal year, together with Endangered Species Tax Check-Off receipts in excess of
38 the amount anticipated, are appropriated for the same purpose. If receipts are less
39 than anticipated, the appropriation shall be reduced proportionately.

40 An amount not to exceed \$4,568,000 is appropriated from the capital construction
41 appropriation for Shore Protection Fund Projects for costs attributable to planning,
42 operation, and administration of the shore protection program, subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 An amount not to exceed \$1,418,000 is appropriated from the capital construction
45 appropriation for Flood Control for costs attributable to the operation and
46 administration of the State Flood Control Program, subject to the approval of the
47 Director of the Division of Budget and Accounting.

48 An amount not to exceed \$440,000 is appropriated from the capital construction
49 appropriation for Shore Protection Fund Projects for the operation and maintenance
50 of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection or repair requirements. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management	\$4,751,000
	Total Grants-in-Aid Appropriation, Natural	
	Resource Management.....	\$4,751,000

Grants-in-Aid:

12	Public Facility Programming	(\$540,000)
12	Friends of the New Jersey School of	
	Conservation	(\$2,800,000)
12	Washington Crossing Park	
	Association, NJ - Nelson House	
	Restoration.....	(\$111,000)
12	American Battlefield Trust - Princeton	
	Battlefield State Park Capital	
	Improvements	(\$1,300,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

12-4875	Parks Management	\$8,500,000
	(From Property Tax Relief Fund: \$8,500,000)	
	Total State Aid Appropriation, Natural Resource	
	Management.....	\$8,500,000
	(From Property Tax Relief Fund: \$8,500,000)	

State Aid:

12	Grants for Urban Parks (PTRF)	(\$8,000,000)
12	Town of Clinton - Moebus Property	
	Preservation Project (PTRF).....	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$69,500,000
	Total Capital Construction Appropriation, Natural	
	Resource Management.....	\$69,500,000

Capital Projects:

21	Shore Protection Fund Projects.....	(\$50,000,000)
21	Flood Control.....	(\$19,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1). An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State’s matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State’s matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	\$13,628,000
07-4850	Water Monitoring and Resource Management	\$11,801,000
15-4890	Land Use Regulation and Management	\$15,932,000
18-4810	Science and Research	\$440,000
29-4850	Environmental Management and Preservation - Constitutional Dedication	\$16,172,000
90-4801	Environmental Policy and Planning.....	\$3,815,000
Total Direct State Services Appropriation, Science and Technical Programs		\$61,788,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$25,560,000)
Materials and Supplies	(\$463,000)
Services Other Than Personal.....	(\$3,709,000)
Maintenance and Fixed Charges	(\$217,000)
Special Purpose:.....	
Trenton Water Works - Direct	
Operational Oversight.....	(\$3,000,000)
Water/Wastewater Operators	
Licenses	(\$43,000)
Safe Drinking Water Fund	(\$2,767,000)
Water Resources Monitoring and	
Planning	(\$5,369,000)
Tidelands Peak Demands	(\$4,161,000)
Hazardous Waste Research	(\$250,000)
Water Resources Monitoring and	
Planning - Constitutional	
Dedication	(\$16,172,000)
Additions, Improvements and	
Equipment.....	(\$77,000)

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$785,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Science and Research, an amount not to exceed \$3,728,000 is appropriated from the Hazardous Discharge Site

Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply Program and for the Private Well Testing Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2024, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with the Land Use Regulation and Management program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the

federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose. Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose. Notwithstanding the provisions of any law or regulation to the contrary, in addition to such amounts as may be authorized pursuant to separate legislation, there is appropriated to the Lake Hopatcong Commission \$500,000 from the revenue derived from fees imposed and paid to the New Jersey Motor Vehicle Commission for power vessel operator licenses, to be credited to and deposited in the "Lake Hopatcong Fund" established pursuant to section 12 of P.L.2000, c.175 (C.58:4B-12) for the purposes of continuing operations of the Commission, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in the event that actual power vessel operator license fee collections are less than \$500,000, there is appropriated such additional amounts from other revenues of the Motor Vehicle Commission as the Director of the Division of Budget and Accounting determines to be necessary to achieve a total amount of \$500,000 to be credited to the Lake Hopatcong Fund.

CAPITAL CONSTRUCTION

Table with 2 columns: Description, Amount. Row 1: 05-4810 Water Supply \$54,600,000. Row 2: Total Capital Construction Appropriation, Science and Technical Programs \$54,600,000.

Capital Projects:

Table with 2 columns: Description, Amount. Row 1: 05 Drinking Water and Clean Water Infrastructure (\$54,600,000)

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

Table with 2 columns: Description, Amount. Row 1: 19-4815 Publicly-Funded Site Remediation and Response \$10,589,000. Row 2: 23-4910 Solid and Hazardous Waste Management \$5,740,000. Row 3: 27-4815 Remediation Management \$35,703,000

1	Total Direct State Services Appropriation, Site	
2	Remediation and Waste Management	\$52,032,000
3		
4	Direct State Services:	
5	Personal Services:	
6	Salaries and Wages	(\$7,361,000)
7	Materials and Supplies	(\$146,000)
8	Services Other Than Personal.....	(\$3,396,000)
9	Maintenance and Fixed Charges	(\$437,000)
10	Special Purpose:.....	
11	19 Cleanup Projects Administrative	
12	Costs	(\$10,589,000)
13	27 Hazardous Discharge Site Cleanup	
14	Fund – Responsible Party	(\$20,228,000)
15	27 New Jersey Spill Compensation	
16	Fund - Administrative Costs	(\$9,875,000)
17		
18	Notwithstanding the provisions of any law or regulation to the contrary, from the	
19	amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund	
20	and from the New Jersey Spill Compensation Fund, such amounts as are necessary	
21	are appropriated for costs associated with the Administration and Support Services	
22	program, subject to the approval of the Director of the Division of Budget and	
23	Accounting.	
24	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible	
25	Party account is appropriated from responsible party cost recoveries and Licensed	
26	Site Remediation Professionals fees deposited into the Hazardous Discharge Site	
27	Cleanup Fund, together with an amount not to exceed \$17,551,000 for administrative	
28	costs associated with the cleanup of hazardous waste sites, subject to the approval	
29	of the Director of the Division of Budget and Accounting.	
30	In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge	
31	Site Cleanup Fund - Responsible Party account such additional amounts, as	
32	necessary, received from cost recoveries and from the Licensed Site Remediation	
33	Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund,	
34	for the cleanup of hazardous waste sites and the costs associated with the "Site	
35	Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the	
36	approval of the Director of the Division of Budget and Accounting.	
37	In addition to site specific charges, the amount hereinabove for the New Jersey Spill	
38	Compensation Fund - Administrative Costs account is appropriated from the New	
39	Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976,	
40	c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$11,084,000	
41	for administrative costs associated with the cleanup of hazardous waste sites, subject	
42	to the approval of the Director of the Division of Budget and Accounting.	
43	Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation	
44	Assessments, and the unexpended balance at the end of the preceding fiscal year of	
45	such receipts, are appropriated to the Solid and Hazardous Waste Management	
46	program classification and "County Environmental Health Act," P.L.1977, c.443	
47	(C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling	
48	efforts and other solid waste program activities.	
49	In addition to the federal funds amount for the Publicly-Funded Site Remediation and	
50	Response program classification and the Remediation Management program	

classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

GRANTS-IN-AID

19-4815	Publicly-Funded Site Remediation and Response	\$250,000
	Total Grants-in-Aid Appropriation, Site Remediation and Waste Management	\$250,000

Grants-in-Aid:

19	Replacement Firefighting Foam Grants (P.L.2023, c.243)	(\$250,000)

The unexpended balance at the end of the preceding fiscal year in the Replacement Firefighting Foam Grants (P.L.2023, c.243) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4850	Environmental Management and Preservation - Constitutional Dedication	\$54,985,000
	Total Capital Construction Appropriation, Site Remediation and Waste Management	\$54,985,000

Capital Projects:

29	Hazardous Substance Discharge Remediation - Constitutional Dedication.....	(\$16,172,000)
29	Private Underground Storage Tank Remediation - Constitutional Dedication.....	(\$16,172,000)
29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication.....	(\$22,641,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication shall be provided from

revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 *Environmental Regulation*

DIRECT STATE SERVICES

01-4820	Radiation Protection and Quality Assurance.....	\$6,108,000
02-4825	Air Pollution Control	\$16,087,000
08-4891	Water Pollution Control	\$8,219,000
09-4860	Public Wastewater Facilities	\$3,469,000
Total Direct State Services Appropriation,		
Environmental Regulation		<u>\$33,883,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages		(\$19,863,000)
Materials and Supplies		(\$164,000)
Services Other Than Personal		(\$4,720,000)
Maintenance and Fixed Charges		(\$198,000)
Special Purpose:		
01 Nuclear Emergency Response		(\$1,898,000)
01 Quality Assurance - Lab		
Certification Programs		(\$1,797,000)
02 Pollution Prevention		(\$1,059,000)
02 Toxic Catastrophe Prevention		(\$1,105,000)
02 Worker and Community Right to		
Know Act		(\$824,000)
02 Oil Spill Prevention		(\$2,155,000)
Additions, Improvements and		
Equipment		(\$100,000)

There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,438,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$72,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$735,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$801,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the

provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated \$15,000,000 from the Clean Energy Fund to the Department of Environmental Protection for the purposes of supporting the Electric School Bus Program, established pursuant to P.L.2022, c.86 (C.26:2C-8.58).

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Charging Stations Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$2,199,000
99-4800	Administration and Support Services	\$32,923,000
Total Direct State Services Appropriation,		
	Environmental Planning and Administration	<u>\$35,122,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,207,000)
Materials and Supplies	(\$397,000)
Services Other Than Personal	(\$1,952,000)
Maintenance and Fixed Charges	(\$177,000)
Special Purpose:	
99 New Jersey Environmental	
Management System	(\$4,729,000)

99	Office of Climate Action and the Green Economy	(\$580,000)
99	Council on Green Jobs	(\$4,000,000)
	Additions, Improvements and Equipment.....	(\$80,000)
The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.		
The amount hereinabove appropriated for the Council on Green Jobs is appropriated from the Workforce Development Partnership Fund.		

STATE AID

99-4800	Administration and Support Services	\$8,411,000
	(From General Fund:	\$6,815,000)
	(From Property Tax Relief Fund:	\$1,596,000)
	Total State Aid Appropriation, Environmental Planning and Administration	\$8,411,000
	(From General Fund:	\$6,815,000)
	(From Property Tax Relief Fund:	\$1,596,000)
State Aid:		
99	Mosquito Control, Research, Administration and Operations (PTRF).....	(\$1,596,000)
99	Administration and Operations of the Highlands Council	(\$3,066,000)
99	Administration, Planning and Development Activities of the Pinelands Commission	(\$3,749,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the
Department of Environmental Protection, pursuant to a memorandum of agreement
between the Pinelands Commission and the Department of Environmental
Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control,
Research, Administration and Operations (PTRF) account is appropriated for the
same purpose, subject to the approval of the Director of the Division of Budget and
Accounting.

Of the amount hereinabove appropriated for Mosquito Control, Research,
Administration and Operations (PTRF), no less than \$250,000 shall be allocated for
the activities of the State Mosquito Control Commission subject to the approval of
the Director of the Division of Budget and Accounting.

DIRECT STATE SERVICES

Table with 3 columns: Line Item, Description, Amount. Rows include: 02-4855 Air Pollution Control (\$5,116,000), 04-4835 Pesticide Control (\$2,341,000), 08-4855 Water Pollution Control (\$7,047,000), 15-4855 Land Use Regulation and Management (\$3,152,000), 23-4855 Solid and Hazardous Waste Management (\$6,560,000), Total Direct State Services Appropriation, Compliance and Enforcement (\$24,216,000).

Direct State Services:

Table with 3 columns: Line Item, Description, Amount. Rows include: Personal Services, Salaries and Wages (\$18,279,000), Materials and Supplies (\$196,000), Services Other Than Personal (\$3,743,000), Maintenance and Fixed Charges (\$704,000), Special Purpose, 15 Tidelands Peak Demands (\$1,294,000).

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
	Total State Aid Appropriation, Compliance and	
	Enforcement	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	

State Aid:

08	County Environmental Health Act	
	(PTRF).....	(\$2,700,000)

Department of Environmental Protection, Total State	
Appropriation	\$502,159,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,838,000 from the same source for other administrative costs, including legal

1 services, subject to the approval of the Director of the Division of Budget and
2 Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, with regard to
4 the fee-related appropriations provided hereinabove, the Commissioner of
5 Environmental Protection shall obtain concurrence from the Director of the Division
6 of Budget and Accounting before altering fee schedules or any other revenue-
7 generating mechanism under the Department's purview.

8 Notwithstanding the provisions of the "Environmental Fee Accountability Act of
9 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1
10 et seq.), all revenues from fees and fines collected by the Department of
11 Environmental Protection, unless otherwise herein dedicated, shall be deposited into
12 the General Fund without regard to their specific dedication.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the federal
14 fund amounts hereinabove appropriated for the programs included in the
15 Performance Partnership Grant Agreement with the United States Environmental
16 Protection Agency, the Department of Environmental Protection is authorized to
17 reallocate the appropriations, in accordance with the grant agreement and subject to
18 the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
20 regulation to the contrary, of the amounts appropriated for site remediation, the
21 Department of Environmental Protection may enter into a contract with the United
22 States Environmental Protection Agency (EPA) to provide the State's statutory
23 matching share for EPA-led Superfund remedial actions pursuant to the State
24 Superfund contract.

25 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water
26 Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines,
27 Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to
28 exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal
29 year are appropriated for the expansion of compliance, enforcement, and permitting
30 efforts in the Department, subject to the approval of the Director of the Division of
31 Budget and Accounting.

32 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
33 regulation to the contrary, of the amounts hereinabove appropriated for water
34 resource evaluation studies and monitoring, the Department of Environmental
35 Protection may enter into contracts with the United States Geological Survey to
36 provide the State's match to joint funding agreements for water resource evaluation
37 studies and monitoring analyses.

38 There is reappropriated to the Department of Environmental Protection an amount not
39 to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the
40 "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by
41 that act, of State Projects, including State Projects to restore coastal protection
42 systems and removal of sand from State waterways resulting from Superstorm
43 Sandy, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45 There is hereby appropriated for the same purpose the unexpended balance of funds
46 that were appropriated to the Department of Environmental Protection from the
47 "1996 Dredging and Containment Facility Fund," established pursuant to section 18
48 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
49 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,"
50 P.L.1996, c.70, to provide funding to the Department of Transportation for financing

the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$298,462,000
Grants-in-Aid	\$5,001,000
State Aid	\$19,611,000
Capital Construction	\$179,085,000

Appropriations by Fund:

General Fund	\$489,363,000
Property Tax Relief Fund	\$12,796,000

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics.....	\$2,059,000
02-4220	Family Health Services	\$11,953,000
03-4230	Public Health Protection Services	\$14,487,000
05-4285	Community Health Services	\$10,305,000
08-4280	Laboratory Services	\$7,991,000
12-4245	HIV, STD, and TB Services	\$1,486,000
Total Direct State Services Appropriation, Health Services.....		\$48,281,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$16,478,000)

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1		Materials and Supplies	(\$2,229,000)
2		Services Other Than Personal.....	(\$2,949,000)
3		Maintenance and Fixed Charges	(\$1,730,000)
4		Special Purpose:	
5	02	WIC Farmers Market Program	(\$261,000)
6	02	Identification System for Children's	
7		Health and Disabilities.....	(\$300,000)
8	02	Maternal Feedback on Quality of	
9		Care Database.....	(\$1,200,000)
10	02	Healthy Corner Store Initiative	
11		(P.L.2019, c.15).....	(\$1,750,000)
12	02	Breastfeeding Strategy Plan	(\$331,000)
13	02	Governor's Council for Medical	
14		Research and Treatment of Autism	(\$492,000)
15	02	Public Awareness Campaign for	
16		Black Infant Mortality	(\$500,000)
17	02	Implicit Bias Reduction Training	(\$450,000)
18	02	WIC Online Shopping Delivery	
19		Fees	(\$2,900,000)
20	02	Direct Service Workforce	
21		Development	(\$2,250,000)
22	02	Maternal Mortality Review	
23		Committee	(\$204,000)
24	03	Cancer Registry	(\$393,000)
25	03	Cancer Investigation and Education .	(\$493,000)
26	03	Emergency Medical Services for	
27		Children	(\$50,000)
28	03	New Jersey Immunization	
29		Information Systems.....	(\$500,000)
30	03	Animal Welfare	(\$146,000)
31	03	Worker and Community Right to	
32		Know.....	(\$1,833,000)
33	05	Breast Cancer Public Awareness	
34		Campaign	(\$90,000)
35	05	New Jersey Commission on Cancer	
36		Research.....	(\$4,000,000)
37	05	Smoking Cessation and Prevention ..	(\$500,000)
38	05	Cancer Screening - Early Detection	
39		and Education Program.....	(\$5,000,000)
40	08	Tissue Bank Program (P.L.2017,	
41		c.247) (P.L.2019, c.268)	
42		(P.L.2022, c.106).....	(\$406,000)
43	08	West Nile Virus - Laboratory.....	(\$630,000)
44		Additions, Improvements and	
45		Equipment.....	(\$216,000)
46			

47 Notwithstanding the provisions of section 5(c)(2) of P.L.2019, c.15 (C.24:4A-10) or
48 any law or regulation to the contrary, the amount hereinabove appropriated for
49 Healthy Corner Store Initiatives is subject to the following condition: the maximum
50 total grant amount available to qualified small food retailers shall not exceed

1 \$10,000 per retailer, subject to the approval of the Director of the Division of Budget
2 and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, there is
4 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
5 the operations of New Jersey's Autism Registry.

6 Notwithstanding the provisions of any law or regulation to the contrary, there are
7 appropriated from the New Jersey Spinal Cord Research Fund such amounts as are
8 necessary to support the award of grants for research on the treatment of spinal cord
9 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
10 the Division of Budget and Accounting.

11 The amount hereinabove appropriated for WIC Online Shopping Delivery Fees shall be
12 used to pay the costs of delivery fees incurred by WIC recipients for orders of
13 groceries eligible under WIC and placed using online ordering platforms approved
14 by the Commissioner of Health.

15 The unexpended balance at the end of the preceding fiscal year in the Sickle Cell
16 Disease Pilot Program (P.L.2023, c.242) account is appropriated for the same
17 purpose, subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-
20 6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of
21 section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-
22 59) or any other law or regulation to the contrary, the amounts hereinabove
23 appropriated to the New Jersey State Commission on Brain Injury Research, New
24 Jersey Commission on Spinal Cord Research, and the Governor's Council for
25 Medical Research and Treatment of Autism are subject to the following condition:
26 an amount from each appropriation, subject to the approval of the Director of the
27 Division of Budget and Accounting, may be used to pay the salary and other benefits
28 of one person who shall serve as Executive Director for all three entities, with the
29 services of such person allocated to the three entities as shall be determined by the
30 three entities.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is
32 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
33 the operations of the Governor's Council for Medical Research and Treatment of
34 Autism.

35 Receipts deposited into the Autism Medical Research and Treatment Fund are
36 appropriated for the Governor's Council for Medical Research and Treatment of
37 Autism, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, there are
40 appropriated from the Autism Medical Research and Treatment Fund such amounts
41 as are necessary to support the award of grants for a Special Health Needs Medical
42 Homes pilot program, subject to the approval of the Director of the Division of
43 Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, there is
45 appropriated \$250,000 from the Autism Medical Research and Treatment Fund for
46 the Autism New Jersey Helpline.

47 Notwithstanding the provisions of any law or regulation to the contrary, there are
48 appropriated from the New Jersey Brain Injury Research Fund such amounts as are
49 necessary to support the award of grants for research on the treatment of brain
50

1 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
2 the Division of Budget and Accounting.

3 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of
4 any law or regulation to the contrary, there is appropriated \$154,000 from the
5 "Emergency Medical Technician Training Fund" to fund the Emergency Medical
6 Services for Children Program.

7 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross
8 income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et
9 al.) are appropriated to the New Jersey State Commission on Cancer Research for
10 breast cancer research projects, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 The unexpended balances at the end of the preceding fiscal year in the Statewide
13 Trauma Registry account are appropriated to implement a Statewide registry of
14 hospitalization for traumatic injury, subject to the approval of the Director of the
15 Division of Budget and Accounting.

16 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
17 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
18 Worker and Community Right to Know account is payable from the "Worker and
19 Community Right to Know Fund."

20 The unexpended balance at the end of the preceding fiscal year in the New Jersey
21 Emergency Medical Service Helicopter Response Program account is appropriated.

22 Notwithstanding the provisions of any law or regulation to the contrary, there are
23 appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the
24 reasonable and necessary expenses of the "Animal Population Control Fund,"
25 subject to the approval of the Director of the Division of Budget and Accounting.

26 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
27 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,890,000, are appropriated for the
28 Medical Emergency Disaster Preparedness for Bioterrorism program and shall be
29 deposited into a dedicated account, the expenditure of which shall be subject to the
30 approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is
32 appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for
33 Emergency Medical Services and \$180,000 for the First Response EMT Cardiac
34 Training Program.

35 In the event that amounts available in the "Emergency Medical Technician Training
36 Fund" are insufficient to support reimbursement levels of \$1,500 for initial EMT
37 training, while at the same time continuing to ensure funding for continuing EMT
38 education at current levels, there are appropriated such amounts as the Director of
39 the Division of Budget and Accounting shall determine to be necessary to maintain
40 these increased levels for initial and continuing EMT training and education.

41 Notwithstanding the provisions of any law or regulation to the contrary, there is
42 appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to
43 support the web-based certification platform for all certified NJ Emergency Medical
44 Services Personnel.

45 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13),
46 funds in the Hepatitis Inoculation Fund are appropriated and may be used for
47 hepatitis prevention activities, subject to the approval of the Director of the Division
48 of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

02-4220	Family Health Services	\$214,965,000
	(From General Fund: \$214,449,000)	
	(From Casino Revenue Fund: \$516,000)	
03-4230	Public Health Protection Services	\$81,181,000
05-4285	Community Health Services	\$3,450,000
12-4245	HIV, STD, and TB Services	\$33,898,000
	Total Grants-in-Aid Appropriation, Health Services .	\$333,494,000
	(From General Fund: \$332,978,000)	
	(From Casino Revenue Fund: \$516,000)	
Grants-in-Aid:		
02	Family Planning Services	(\$30,029,000)
02	Maternal, Child and Chronic Health Services.....	(\$41,699,000)
02	Statewide Birth Defects Registry (CRF)	(\$516,000)
02	Bergen Volunteer Medical Initiative	(\$750,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(\$400,000)
02	NJ Center for Tourette Syndrome and Associated Disorders	(\$455,000)
02	Samaritan - Expanded Access to Palliative Care	(\$1,000,000)
02	American Red Cross New Jersey Region.....	(\$1,500,000)
02	Poison Control Center.....	(\$587,000)
02	Family Planning Facilities Upgrades (HCFFA)	(\$10,000,000)
02	Early Childhood Intervention Program.	(\$118,374,000)
02	Surveillance, Epidemiology, and End Results Expansion Program - CINJ....	(\$2,055,000)

1	02	Adler Aphasia Center.....	(\$100,000)
2	02	Reach Out and Read New Jersey.....	(\$100,000)
3	02	Improving Veterans Access to Health	
4		Care.....	(\$2,500,000)
5	02	REED Next Autism Services Program .	(\$900,000)
6	03	Cancer Institute Of New Jersey.....	(\$33,000,000)
7	03	South Jersey Cancer Program - Cooper	
8		University Healthcare	(\$32,400,000)
9	03	Cancer Institute of New Jersey -	
10		University Hospital Cancer Center	
11		Services.....	(\$1,000,000)
12	03	Cancer Institute of New Jersey -	
13		Colorectal and Lung Cancer, Service	
14		Expansion.....	(\$2,000,000)
15	03	Cancer Insitute of New Jersey -	
16		Pediatric Cancer Center	(\$10,000,000)
17	03	ScreenNJ	(\$1,000,000)
18	03	Worker and Community Right to	
19		Know.....	(\$281,000)
20	03	Public Health Infectious Disease	
21		Control	(\$1,500,000)
22	05	Implementation of Comprehensive	
23		Cancer Control Program	(\$1,000,000)
24	05	ALS Association.....	(\$500,000)
25	05	Pharmaceutical Services for Adults	
26		with Cystic Fibrosis.....	(\$100,000)
27	05	Ritesh Shah Charitable Pharmacy -	
28		Medication Support	(\$100,000)
29	12	North Jersey Community Research	
30		Initiative.....	(\$38,000)
31	12	HIV, STD, and TB Grants.....	(\$27,410,000)
32	12	Overdose Fatality Review Team	(\$1,500,000)
33	12	Harm Reduction Services.....	(\$4,500,000)
34	05	The Mo'Hair Foundation.....	(\$200,000)
35	05	Kindersmile Foundation.....	(\$250,000)
36	12	Hyacinth AIDS Foundation - Newark	
37		Clinic	(\$450,000)
38	05	Joan Dancy & PALS Foundation	(\$50,000)
39	02	Traumatic Brain Injury Center of	
40		Excellence at Complete Care	(\$4,000,000)
41	05	Matheny Medical and Educational	
42		Center - HVAC Replacement.....	(\$450,000)
43	05	Project H.O.P.E.	(\$800,000)
44			

45 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health
46 Services, an amount may be transferred to Direct State Services in the Department
47 of Health to cover administrative costs of the program, subject to the approval of the
48 Director of the Division of Budget and Accounting.
49 The Commissioner of Health shall, pursuant to applications, award funding for a pilot
50 program for integrated health care for military, veterans, and first responders, to up

1 to one health system or general hospital in the northern part of the State and up to
2 one health system or general hospital in the southern part of the State.

3 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
4 appropriated, subject to the approval of the Director of the Division of Budget and
5 Accounting.

6 Of the amount hereinabove appropriated for the ALS Association to provide support
7 services to New Jersey residents, 50 percent shall be allocated to the Greater
8 Philadelphia Chapter of the ALS Association to serve residents in southern New
9 Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS
10 Association to serve residents in central and northern New Jersey.

11 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
12 the amount hereinabove appropriated for the Early Childhood Intervention Program,
13 there is appropriated up to \$4,000,000 from the Autism Medical Research and
14 Treatment Fund for the same purpose, subject to the approval of the Director of the
15 Division of Budget and Accounting; provided, however, that such sums as are
16 necessary to fund the Autism helpline and registry and any grant award approvals
17 announced by the Governor's Council for Medical Research and Treatment of
18 Autism after June 1, 2021 shall first be paid from the Autism Medical Research and
19 Treatment Fund.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated for the Early Childhood Intervention Program shall be
22 conditioned on the Early Childhood Intervention Program's family cost sharing
23 program involving a progressive charge for each hour of direct services provided to
24 the child and/or the child's family in accordance with the child's Individualized
25 Family Service Plan, based upon household size and gross income as set forth in the
26 most recent published edition of the New Jersey Early Intervention System Family
27 Cost Participation Handbook.

28 In addition to the amount hereinabove appropriated for the Early Childhood
29 Intervention Program, such additional amounts as may be necessary are appropriated
30 for the same purpose, subject to the approval of the Director of the Division of
31 Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 hereinabove appropriated for the Early Childhood Intervention Program shall be
34 conditioned on adherence to the requirements of the "Individuals with Disabilities
35 Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as
36 amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the
37 State Plan filed by the Early Childhood Intervention Program with the U.S.
38 Department of Education, Office of Special Education Programs.

39 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End
40 Results Expansion Program-CINJ account, an amount may be transferred to Direct
41 State Services in the Department of Health to cover administrative costs of the
42 program, subject to the approval of the Director of the Division of Budget and
43 Accounting.

44 The amount hereinabove appropriated for Improving Veterans Access to Health Care
45 shall be used to support the costs of continued operations by the Vets4Warriors
46 Program and any remaining amounts may be allocated by the Commissioner of
47 Health on a competitive basis to fund initiatives to improve veterans' access to health
48 care.

49 Upon a determination by the Commissioner of Health, made in consultation with the
50 State Treasurer, that additional State funding is necessary to reimburse centers for

1 services to uninsured clients, the Director of the Division of Budget and Accounting
2 shall authorize the appropriation of such sums as the commissioner determines are
3 necessary for grants to federally qualified health centers.

4 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
5 appropriated from the New Jersey Brain Injury Research Fund the amount of
6 \$280,000 which shall be transferred to the Department of Human Services and
7 allocated to the Brain Injury Alliance of New Jersey for specialized community-
8 based services.

9 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and
10 Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

11 From the amount hereinabove appropriated for the Cancer Institute of New Jersey,
12 \$250,000 is appropriated to the Ovarian Cancer Research Fund.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be
15 conditioned upon the following provision: no funds shall be expended except to
16 support CINJ's infrastructure necessary to support cancer research, prevention, and
17 treatment.

18 The unexpended balance at the end of the preceding fiscal year in the South Jersey
19 Cancer Program - Cooper University Healthcare account are appropriated to the
20 program for cancer-related capital equipment, design, engineering, and construction
21 expenses.

22 The amount hereinabove appropriated for Cancer Institute of New Jersey- University
23 Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey
24 for the expansion of National Cancer Institute-designated Cancer Center services at
25 University Hospital in Newark to attract clinical trials and advanced cancer care and
26 prevention strategies to the Greater Newark Area with the goal of ensuring parity
27 among cancer patients, including the underserved and underinsured populations.

28 Of the amount hereinabove appropriated for Public Health Infectious Disease Control,
29 up to \$250,000 may be transferred to Direct State Services accounts in the
30 Department of Health to cover administrative costs of the program, subject to the
31 approval of the Director of the Division of Budget and Accounting.

32 There are appropriated from the New Jersey Emergency Medical Service Helicopter
33 Response Program Fund, established pursuant to section 2 of P.L.1992, c.87
34 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary
35 expenses of the operation of the New Jersey Emergency Medical Service Helicopter
36 Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.),
37 subject to the approval of the Director of the Division of Budget and Accounting.

38 No funds hereinabove appropriated to the Department of Health shall be used for the
39 Medical Waste Management Program. The Department of Health and the
40 Department of Environmental Protection shall establish a transition plan to ensure
41 provisions of the "Comprehensive Regulated Medical Waste Management Act,"
42 P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

43 In order to permit flexibility in the handling of appropriations, amounts may be
44 transferred between Direct State Services and Grants-In-Aid accounts within the
45 HIV, STD, and TB Services program classification in the Department of Health,
46 subject to the approval of the Director of the Division of Budget and Accounting.
47 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
48 the effective date of the approved transfer.

49 Of the amount hereinabove appropriated for HIV, STD, and TB Grants, savings realized
50 from reduced transportation costs may be transferred to the AIDS Drug Distribution

1 Program account, subject to the approval of the Director of the Division of Budget
2 and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, in order to
4 maximize prescription drug coverage under the Medicare Part D program established
5 pursuant to the federal "Medicare Prescription Drug, Improvement, and
6 Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS
7 Drug Distribution Program (ADDP) shall not be spent unless the ADDP is
8 designated as the authorized representative for the purposes of coordinating benefits
9 with the Medicare Part D program, including enrollment and appeals of coverage
10 determinations. ADDP is authorized to represent program beneficiaries in the
11 pursuit of such coverage. ADDP representation shall not result in any additional
12 financial liability on behalf of such program beneficiaries and shall include, but need
13 not be limited to, the following actions: application for the premium and cost-sharing
14 subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances,
15 or coverage determinations; and facilitated enrollment in a prescription drug plan or
16 Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment
17 in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the
18 ADDP Program.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount
20 hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is
21 conditioned upon the Department of Health coordinating the benefits of ADDP with
22 the prescription drug benefits of the Medicare Part D program, established pursuant
23 to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
24 2003," as the primary payer. The ADDP benefit and reimbursement shall only be
25 available to cover the beneficiary cost share to in-network pharmacies and for
26 deductible and coverage gap costs, as determined by the Commissioner of Health,
27 associated with enrollment in Medicare Part D for ADDP beneficiaries, and for
28 Medicare Part D premium costs for ADDP beneficiaries.

29 Notwithstanding the provisions of any law or regulation to the contrary, no funds
30 appropriated in the AIDS Drug Distribution Program (ADDP) account shall be
31 available as payment as an ADDP benefit to any pharmacy that is not enrolled as a
32 participating pharmacy in a pharmacy network under the Medicare Part D program
33 established pursuant to the federal "Medicare Prescription Drug, Improvement, and
34 Modernization Act of 2003."

35 Commencing with the start of the fiscal year, and consistent with the requirements of
36 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
37 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution
38 Program (ADDP) account shall be expended for any individual enrolled in the
39 ADDP program unless the individual provides all data necessary to enroll the
40 individual in the Medicare Part D program established pursuant to the MMA,
41 including data required for the subsidy assistance, as outlined by the Centers for
42 Medicare and Medicaid Services.

43 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
44 hereinabove appropriated for the AIDS Drug Distribution Program shall be
45 expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs,
46 including but not limited to drugs used for baldness and weight loss.

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49 **STATE AID**
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Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 *Health Planning and Evaluation*

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight.....	\$18,343,000
07-4270	Health Care Systems Analysis.....	\$1,753,000
Total Direct State Services Appropriation, Health Planning and Evaluation.....		<u>\$20,096,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$10,839,000)
	Materials and Supplies	(\$97,000)
	Services Other Than Personal.....	(\$6,881,000)
	Maintenance and Fixed Charges	(\$185,000)
Special Purpose:.....		
06	Nursing Home Background Checks/Nursing Aide Certification Program.....	(\$954,000)
06	Implement Patient Safety Act	(\$390,000)
06	Substance Use Disorder and Mental Health Treatment Programs	(\$540,000)
	Additions, Improvements and Equipment.....	(\$210,000)

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Health Care Facility Regulation and Oversight program classification to offset the costs of performing the required reviews.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis.....	\$581,707,000
Total Grants-in-Aid Appropriation, Health Planning and Evaluation.....		<u>\$581,707,000</u>

Grants-in-Aid:

07	Health Care Subsidy Fund Payments ...	(\$19,962,000)
07	Hospital Asset Transformation	
	Program.....	(\$14,992,000)
07	Visiting Nurse Association of Central	
	Jersey Community Health Center -	
	LGBTQ	(\$1,000,000)
07	Parker Health Clinic - Red Bank.....	(\$150,000)
07	Visiting Nurses Association of Central	
	New Jersey Inc. - Children Family	
	Health.....	(\$500,000)
07	Metropolitan Regional Diagnostic &	
	Treatment Center - Newark Beth	
	Israel Medical Center	(\$400,000)
07	Camden Coalition of Healthcare	
	Providers-Pledge to Connect Pilot	
	Program.....	(\$2,500,000)
07	Cooper University Healthcare-System	
	of Care Model Program for	
	Individuals with Intellectual and	
	Developmental Disabilities.....	(\$1,000,000)
07	Cooper University Healthcare-	
	Pediatric Mental Health Services	(\$2,000,000)
07	Robert Wood Johnson Barnabas Health	
	- Community Health Projects.....	(\$50,000,000)
07	Valley Health System - Inpatient and	
	Medical Department Expansion	(\$5,500,000)
07	City of Newark Access to Health Care	
	Partnership	(\$30,000,000)
07	Graduate Medical Education.....	(\$336,500,000)
07	Holy Name Hospital, Teaneck -	
	Palliative Care Pilot Program.....	(\$4,000,000)
07	Hackensack Meridian School of	
	Medicine	(\$10,000,000)
07	Hunterdon County Medical Center -	
	Mental Health & Substance Abuse	
	Disorder Services	(\$250,000)
07	Quality Improvement Program - New	
	Jersey (QIP-NJ).....	(\$62,645,000)
07	Central Jersey Medical Center	
	Integrated Behavioral Healthcare	
	Clinic	(\$1,500,000)
07	The Children’s Hospital at Saint	
	Peter’s University Hospital -	
	Modernization and Expansion.....	(\$4,000,000)
07	Hackensack Meridian Jersey Shore	
	University Medical Center - Maternal	
	Health Services Expansion	(\$4,000,000)

1	07	CentraState Healthcare System -	
2		Fluoroscopy X-ray Imaging System...	(\$500,000)
3	07	Englewood Health Physician Network	
4		- Asian Health and Wellness at	
5		Englewood Cliffs.....	(\$500,000)
6	07	Cooper University Hospital, Ronald	
7		McDonald House, Southern New	
8		Jersey, Camden - Facility Expansion .	(\$750,000)
9	07	Overlook Medical Center Expansion....	(\$10,000,000)
10		Englewood Hospital and Medical	
11		Center - Advanced Medical	
12		Equipment	(\$1,000,000)
13	07	Virtua Health Maternal Behavioral	
14		Health Program	(\$750,000)
15	07	Inspira Health - Service Expansion	(\$1,000,000)
16	07	Deborah Heart and Lung Center.....	(\$308,000)
17	07	Hackensack Meridian Health - Drug	
18		Dispensing Technology	(\$3,000,000)
19	07	Hackensack University Medical Center	
20		for Community Impact Project	
21		Expansion.....	(\$2,500,000)
22	07	Saint Joseph's Hospital - Capital	
23		Improvements.....	(\$5,000,000)
24	07	Overlook Medical Center - Emergency	
25		Department Improvements.....	(\$5,500,000)

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Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Of the amounts hereinabove appropriated to Robert Wood Johnson Barnabas Health - Community Health Projects and City of Newark Access to Health Care Partnership, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review,

1 examine, or audit any and all financial information maintained by an acute care
2 hospital to ensure appropriate use of public funds.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
5 payments are subject to the following conditions: (a) a disproportionate share
6 hospital eligible for funding through the Charity Care program may decline all or
7 part of its Charity Care payments for the fiscal year by notifying the Commissioner
8 of Health on a form designated by the Department of Health on or before the fifteenth
9 day following enactment. If a disproportionate share hospital declines Charity Care
10 payments for the fiscal year the amount declined shall be redistributed in the
11 following manner: the amount to be redistributed shall be distributed to the
12 remaining eligible hospitals in proportion to its share of the original subsidy total to
13 the other remaining eligible hospitals in accordance with the provisions of section 3
14 of P.L.2004, c.113 (C.26:2H--18.59i), as modified by this act, subject to the approval
15 of the Director of the Division of Budget and Accounting; and (b) a disproportionate
16 share hospital that accepts Charity Care payments in the current fiscal year or in a
17 prior fiscal year and is therefore determined through a hospital audit to have
18 exceeded its hospital-specific disproportionate share hospital limit, potentially
19 resulting in the State being required to reimburse the federal government, shall have
20 its Charity Care payments reduced by the amount of any such required
21 reimbursement. In the event that the hospital is determined to have exceeded its
22 disproportionate share hospital limit by an amount greater than its Charity Care
23 allocation for the current fiscal year, the entirety of its Charity Care allocation shall
24 be withheld and the hospital shall be subject to such additional reductions or
25 repayments, or both, as may be determined by the Commissioner of Health to be
26 necessary to ensure compliance with federal and State requirements, subject to the
27 approval of the Director of the Division of Budget and Accounting. In the event that
28 a disproportionate share hospital has its Charity Care payments reduced by the State
29 pursuant to this paragraph, any amounts so reimbursed shall be redistributed in the
30 following manner: the amount to be redistributed shall be distributed to the
31 remaining eligible hospitals proportional to each hospital's share of the Charity Care
32 payment determined under this paragraph.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
34 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
35 payments are subject to the following condition: In a manner determined by the
36 Commissioner of Health and subject to the approval of the Director of the Division
37 of Budget and Accounting, eligible hospitals shall receive their charity care subsidy
38 payments in two, equal lump sum payments, the first of which will occur in August
39 covering the six-month period beginning July 1st through and including December
40 31st, and the second of which will occur in January covering the six-month period
41 beginning January 1st through and including June 30th. If an eligible hospital closes
42 before June 30th, the hospital shall reimburse to the State upon closure any subsidy
43 payments attributed on the normal monthly payment basis to after the hospital's date
44 of closure.

45 There are appropriated such additional sums as are required to pay all amounts due
46 from the State pursuant to any contract entered into between the State Treasurer and
47 the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of
48 P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation
49 Program.
50

1 Notwithstanding the provisions of any law or regulation to the contrary, the
2 appropriation for the Health Care Subsidy Fund Payments is subject to the following
3 condition: the distribution of charity care subsidy payments shall be calculated using
4 the following methodology: (1) each hospital shall be ranked in order of its hospital-
5 specific, relative charity care percentage, or RCCP, based on the submitted 2022
6 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-
7 specific gross revenue for charity care patients by the hospital's total gross revenue
8 for all patients; (2) the ten hospitals with the highest RCCP shall receive a charity
9 care payment equal to 40 percent of each hospital's hospital-specific reimbursed
10 documented charity care, except that such a hospital with an operating margin less
11 than or equal to -15 percent shall receive a Charity Care reimbursement equal to 50
12 percent of their hospital-specific documented Charity Care, with operating margins
13 being calculated using 2022 audited ACH cost reports with a numerator of Form L3,
14 Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus
15 Line 31; (3) notwithstanding the provisions of clause (2), the hospital with the
16 highest hospital-specific reimbursed documented charity care in calendar year (CY)
17 2022 located in each of the ten municipalities in the State containing a hospital, with
18 the lowest median annual household income according to the 2022 5-Year American
19 Community Survey, shall receive a charity care payment equal to 30 percent of its
20 hospital-specific reimbursed documented charity care; (4) an acute care hospital that
21 is deemed to be a Disproportionate Share Hospital (DSH), according to s.1923(b) of
22 the Social Security Act, as reported in Medicaid State Plan Rate Year ended June
23 30, 2018, shall also receive 30 percent of its CY 2022 hospital-specific documented
24 charity care; and (5) a specialty heart hospital shall also receive 30 percent of its CY
25 2022 hospital-specific documented charity care. Any hospital that meets more than
26 one of the categories pursuant to this paragraph shall only receive a Charity Care
27 subsidy equal to the percentage of documented charity care that is the highest. Until
28 approval by the federal government is received of the charity care subsidy payment
29 methodology, State funds may be used to fund the entirety of the charity care subsidy
30 using the methodology described above.

31 The amount appropriated for City of Newark Access to Health Care Partnership shall
32 support a program administered by Newark Beth Israel Medical Center, in
33 partnership with University Hospital, to improve access to health care for the
34 residents of the City of Newark. The partnership shall present a report on the
35 implementation and results of the program to the Commissioner of Health no later
36 than May 30.

37 Notwithstanding the provisions of any law or regulation to the contrary, and except as
38 otherwise provided and subject to such modifications as may be required by the
39 Centers for Medicare and Medicaid Services in order to achieve any required federal
40 approval and full Federal Financial Participation, \$34,000,000 from the amounts
41 hereinabove appropriated from Graduate Medical Education (GME) shall be
42 designated as Supplemental Graduate Medical Education Subsidy (GME-S), and
43 shall be available to hospitals that meet the following eligibility criteria: (a) an
44 eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top
45 fourteen acute care hospitals with a residency program; (b) the RMP is a ratio
46 calculated using the 2022 Audited Acute Care Hospital (ACH) Cost Reports
47 according to the DOH due date of August 31, 2022, as submitted by January 31,
48 2023 by each acute care hospital and audited by March 1, 2023; (c) the RMP
49 numerator equals a hospital's gross revenue from patient care for Medicaid and
50 Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D &

Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed \$34,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2022 submitted by each acute care hospital by February 14, 2024 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2022 and December 31, 2022; payment dates between January 1, 2022 and December 31, 2023; and a run-date of not later than February 15, 2024; (c) in the event that a hospital reported less than 12 months of 2022 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2022 submitted by the affected acute care hospital by January 31, 2021 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2022 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2022 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2022 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: $1.35 * ((1 + x)^{0.405} - 1)$, in which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the

1 difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less
2 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2022 Medicaid
3 managed care GME costs shall equal total 2022 Medicaid managed care IME costs
4 plus total 2022 Medicaid managed care DME costs; (k) the 2022 total Medicaid
5 managed care DME costs is divided by the total 2022 Medicaid managed care GME
6 costs; (l) the DME allocation portion is calculated by multiplying the total subsidy
7 amount by the ratio in (k) above; (m) each hospital's percentage of total 2022
8 Medicaid managed care DME costs shall be multiplied by the DME allocation to
9 calculate its DME payment; (n) the 2022 total Medicaid managed care IME costs are
10 divided by the total 2022 Medicaid managed care GME costs; (o) the IME allocation
11 portion is calculated by multiplying the total subsidy amount by the ratio in (n)
12 above; (p) each hospital's percentage of total 2022 Medicaid managed care IME
13 costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the
14 sum of a hospital's DME and IME payments shall equal its subsidy payment. The
15 total GME Subsidy amount and these payments shall not exceed \$218,000,000 and
16 shall be paid in 12 monthly payments; (r) in the event that a hospital believes that
17 there are mathematical errors in the calculations, or data not matching the actual
18 source documents used to calculate the subsidy as defined above, hospitals shall be
19 permitted to file calculation appeals within 15 working days of receipt of the subsidy
20 allocation letter. If upon review it is determined by the DOH that the error has
21 occurred and would constitute at least a five percent change in the hospital's
22 allocation amount, a revised industry-wide allocation shall be issued; (s) each
23 hospital receiving a GME allocation shall, on or before May 31, 2025, provide a
24 report to the Commissioner of Health indicating the total number of physicians who
25 completed their training during the preceding calendar year, and the number of those
26 physicians who plan to practice medicine within the State of New Jersey.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount
28 hereinabove appropriated for Graduate Medical Education (GME) is subject to the
29 following condition: participating hospitals shall provide to residents and fellows
30 participating in the GME program instruction concerning prevention of opioid
31 addiction as well as diagnosis, assessment, and treatment strategies: provided,
32 however, that such instruction may also be provided to other students and providers
33 including, but not limited to, physicians, nurses, pharmacists, and social workers,
34 working within the hospital or in the outpatient setting. To satisfy this condition,
35 participating hospitals may develop an internal training program, enter into a
36 partnership with a school or university, or provide financial support for residents and
37 fellows to participate in independent educational programs or conferences that
38 provide continuing medical education credits that are specifically focused in the
39 subject area of addiction. To document compliance, participating hospitals shall
40 complete a report to the Department of Health no later than May 31, 2025.

41 Notwithstanding the provisions of any law or regulation to the contrary, and except as
42 otherwise provided and subject to such modifications as may be required by the
43 Centers for Medicare and Medicaid Services in order to achieve any required federal
44 approval and full Federal Financial Participation, \$84,500,000 from the amounts
45 hereinabove appropriated from Graduate Medical Education (GME) shall be
46 designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and
47 shall be available to hospitals that have a residency program and are designated as
48 Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T
49 Subsidy shall be calculated using the same methodology as the GME Subsidy is
50

calculated in this act, except the total aggregate amount of the GME-T Subsidy payments to eligible hospitals shall not exceed \$84,500,000.

In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program – New Jersey (QIP – NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned medical school.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

23 Behavioral Health Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services.....	\$312,180,000
99-4291	Administration and Support Services	\$61,158,000
Total Direct State Services Appropriation,		
	Behavioral Health Services.....	\$373,338,000

Direct State Services:

Personal Services:.....		
	Salaries and Wages	(\$344,299,000)
	Materials and Supplies.....	(\$12,441,000)
	Services Other Than Personal	(\$7,945,000)
	Maintenance and Fixed Charges	(\$3,783,000)
Special Purpose:		
15	Interim Assistance.....	(\$654,000)
15	Medical Security Officer Units Pilot	(\$3,200,000)
Additions, Improvements and		
	Equipment.....	(\$1,016,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N., and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Division of Behavioral Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the Patient Care and Health Services and Administration and Support Services program classifications within the psychiatric hospitals' accounts, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services	\$8,726,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services	\$8,726,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,972,000)
	Materials and Supplies	(\$18,000)
	Services Other Than Personal.....	(\$303,000)
	Maintenance and Fixed Charges	(\$37,000)
	Special Purpose:.....	
99	Office of Long-Term Care	
	Resiliency.....	(\$1,100,000)
99	Mission Critical Long-Term Care	
	Team	(\$2,224,000)

Additions, Improvements and	
Equipment.....	(\$72,000)

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner	\$4,334,000
99-4210	Administration and Support Services	\$25,071,000
Total Direct State Services Appropriation, Health		
Administration		\$29,405,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$17,620,000)
	Materials and Supplies	(\$63,000)
	Services Other Than Personal.....	(\$1,264,000)
	Maintenance and Fixed Charges	(\$5,000)
Special Purpose:.....		
11	State Medical Examiner Opioid	
	Detection.....	(\$1,200,000)
99	Office of Minority and Multicultural	
	Health.....	(\$1,462,000)
99	Centralized Analytics Hub	(\$750,000)
99	Maternal Data Center and NJ Report	
	Card of Hospital Maternity Care	(\$630,000)
99	Office of Healthcare Affordability	
	and Transparency.....	(\$1,125,000)
99	Stillbirth Prevention Public Health	
	Campaign	(\$100,000)
99	Integrated Population Health Data	
	Project	(\$400,000)
99	Substance Use Disorder Health	
	Information Technology	
	Interoperability Project	(\$2,700,000)
99	Opioid Reduction Options Project....	(\$500,000)
99	Single License for Primary Care,	
	Mental Health Care and Substance	
	Use Disorder Treatment.....	(\$1,306,000)
Additions, Improvements and		
	Equipment.....	(\$280,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including

1 funding mechanisms, for local boards of health to actively engage with local primary
2 care physicians and nurses to address public health at the local level and further
3 public health campaigns.

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5
6 **Department of Health, Total State Appropriation** \$1,395,047,000

7
8
9 Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the
10 contrary, \$32,000,000 from the surcharge on each general hospital and each
11 specialty heart hospital is appropriated to fund federally qualified health centers.
12 Any unexpended balance at the end of the preceding fiscal year in the Health Care
13 Subsidy Fund received through the hospital and other health care initiatives account
14 during the preceding fiscal year is appropriated for payments to federally qualified
15 health centers.

16 Receipts from licenses, permits, fines, penalties, and fees collected by the Department
17 of Health, in excess of those anticipated, are appropriated, subject to a plan prepared
18 by the department and approved by the Director of the Division of Budget and
19 Accounting.

20 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any
21 law or regulation to the contrary, the first \$1,200,000 in per adjusted admission
22 charge assessment revenues, attributable to \$10 per adjusted admission charge
23 assessments made by the Department of Health, shall be anticipated as revenue in
24 the General Fund available for health-related purposes. Furthermore, the remaining
25 revenue attributable to this fee shall be available to carry out the provisions of
26 section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner
27 of Health, and subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the State
30 Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to
31 section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues
32 generated from third party liability recoveries, excluding NJ FamilyCare, by the
33 State arising from a review by the Director of the Division of Budget and Accounting
34 of hospital payments reimbursed from the Health Care Subsidy Fund with service
35 dates that are after the date of enactment of P.L.1996, c.29.

36 Any change in program eligibility criteria and increases in the types of services or rates
37 paid for services to or on behalf of clients for all programs under the purview of the
38 Department of Health, not mandated by federal law, first shall be approved by the
39 Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines,
41 penalties and assessments owed to the Department of Health shall be offset against
42 payments due and owing from other appropriated funds.

43 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid
44 (Title XIX) program for health services-related programs throughout the Department
45 of Health are appropriated for the same purpose, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 In addition to the amounts hereinabove appropriated to the Office of the Chief State
48 Medical Examiner, there are appropriated to the respective State departments and
49 agencies such amounts as may be received or receivable from any instrumentality,
50 municipality, or public authority for direct and indirect costs of all services furnished

thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$479,846,000
Grants-in-Aid	\$915,201,000
Appropriations by Fund:	
General Fund	\$1,394,531,000
Casino Revenue Fund	\$516,000

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services
7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services	\$22,215,000
99-7700	Administration and Support Services	\$17,263,000
Total Direct State Services Appropriation, Division of Mental Health and Addiction Services.....		\$39,478,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$13,618,000)
Materials and Supplies.....	(\$73,000)
Services Other Than Personal	(\$3,152,000)
Maintenance and Fixed Charges	(\$149,000)
Special Purpose:	
09 Medication Assisted Treatment - Training for Medical Professionals	(\$850,000)
09 Reducing Opioid Rx in Hospital Emergency Rooms	(\$188,000)
09 County Jail Medication Assisted Treatment Initiative	(\$5,400,000)
09 Interim Managing Entity Expansion	(\$1,181,000)
09 Information Technology Enhancements - Community Based Substance Use Disorder Providers	(\$425,000)

1	09	Addictions Public Awareness and	
2		Media Campaign.....	(\$1,000,000)
3	09	Substance Exposed Infants	(\$6,105,000)
4	09	Supportive Housing Subsidies	(\$3,291,000)
5	09	Recovery Housing.....	(\$525,000)
6	09	Expansion of Opioid Recovery Pilot	
7		Program	(\$3,250,000)
8		Additions, Improvements and	
9		Equipment.....	(\$271,000)
10			

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount
12 hereinabove appropriated for Expanded Addiction Initiatives shall be used to
13 develop, support, and expand programs and services, including providing grants to
14 entities providing such programs and services, that the Commissioner of Health, the
15 Commissioner of Human Services, the Commissioner of Corrections, and the
16 Commissioner of Children and Families determine to be most effective in directly
17 addressing the Statewide public health crisis associated with substance use disorders,
18 including opioid use disorder, subject to the approval of the Director of the Division
19 of Budget and Accounting. Such programs and services may include, but shall not
20 be limited to, efforts to improve access to community-based behavioral health care,
21 develop the State’s anti-addiction infrastructure, support enhanced integration of
22 care, provide medication-assisted treatment to incarcerated persons prior to release
23 as recommended by a physician, and address relevant social and economic factors;
24 the amount appropriated may be expended or transferred.

25 There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement
26 Fund" such amounts as may be necessary to carry out the provisions of P.L.1983,
27 c.531 (C.26:2B-32 et seq.).

28 Notwithstanding the provisions of the “New Jersey Cannabis Regulatory, Enforcement
29 Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I--31 et al,
30 there is appropriated \$1,000,000 from Cannabis Regulatory, Enforcement
31 Assistance, and Marketplace Modernization Fund to fund the Partnership for a Drug
32 Free New Jersey.

33
34

35 **GRANTS-IN-AID**

36			
37	08-7700	Community Services	\$421,194,000
38	09-7700	Addiction Services	\$51,507,000
39		Total Grants-in-Aid Appropriation, Division of	
40		Mental Health and Addiction Services.....	\$472,701,000
41			

42 ***Grants-in-Aid:***

43	08	Community Care.....	(\$365,957,000)
44	08	Univ. Behavioral Healthcare Centers -	
45		Newark (Rutgers, the State	
46		University)	(\$6,251,000)
47	08	Univ. Behavioral Healthcare Centers -	
48		Piscataway (Rutgers, the State	
49		University)	(\$11,945,000)
50			

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08	Gun Violence and Suicide Prevention	
	Grant	(\$250,000)
08	Justice Involved Mental Health Pilot....	(\$1,600,000)
08	Monmouth Mental Health Association.	(\$125,000)
08	Bilingual Mental Health Professional	
	Residencies	(\$800,000)
08	9-8-8 Mental Health Crisis and Suicide	
	Prevention Hotline.....	(\$28,824,000)
08	Mental Health Professionals Capacity	
	Expansion Initiatives	(\$4,592,000)
09	Substance Use Disorder Treatment for	
	DCP&P/Work-First Mothers	(\$1,401,000)
09	Community Based Substance Use	
	Disorder Treatment and Prevention -	
	State Share	(\$41,979,000)
09	Medication Assisted Treatment	
	Initiative	(\$5,805,000)
09	Compulsive Gambling	(\$683,000)
09	Mutual Agreement Parolee	
	Rehabilitation Project for Substance	
	Use Disorders	(\$1,239,000)
09	Mental Health Association of Essex	
	and Morris County.....	(\$150,000)
08	Sloan Kettering Middletown - Mental	
	Health Services.....	(\$100,000)
08	Open Heart Yoga - Mental Health	
	Counseling Services	(\$100,000)
09	SONORA Remote Methadone Dosing	
	Pilot Program	(\$250,000)
08	NJ 2-1-1 Partnership Operating Aid.....	(\$650,000)

An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children's System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.

1 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
2 hereinabove appropriated for Community Care, an amount not to exceed \$250,000,
3 subject to the approval of the Director of the Division of Budget and Accounting,
4 shall be allocated to Seton Hall University to support the Great Minds Dare to Care
5 initiative to support a comprehensive and collaborative suicide prevention initiative
6 and promote the reduction of stigma surrounding mental health.

7 Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated
8 for the Psychiatry Residency Expansion Program and shall be made available by the
9 Department of Human Services to existing accredited New Jersey psychiatry
10 residency training programs that have maximized Medicare funding available for
11 this purpose. Funding shall be available on a competitive basis for the sole purpose
12 of supporting new four-year residency slots that supplement existing psychiatry
13 resident training slots including those both publicly funded and those supported with
14 non-governmental funds, within the limits of the available appropriation. Funded
15 resident training shall include training in and the provision of services at standard
16 reimbursement rates to uninsured and underinsured individuals served by the
17 Department, including individuals with mental health and substance use disorders
18 and individuals dually diagnosed with mental health conditions and intellectual and
19 developmental disabilities.

20 In order to permit flexibility in the handling of appropriations and assure timely
21 payment to service providers, funds may be transferred within the Grants-In-Aid
22 accounts within the Division of Mental Health and Addiction Services, in a
23 cumulative amount not to exceed \$5,000,000, subject to the approval of the Director
24 of the Division of Budget and Accounting.

25 In order to permit flexibility in the handling of appropriations and ensure the timely
26 payment of claims to providers of mental health and substance use disorder services,
27 amounts may be transferred to and from the various items of appropriation within
28 the General Medical Services program classification in the Division of Medical
29 Assistance and Health Services and the Community Services and Addiction Services
30 program classifications in the Division of Mental Health and Addiction Services,
31 subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 hereinabove appropriated for the Justice Involved Mental Health Pilot program shall
34 be made available to fund no less than two county-based pilot programs designed to
35 serve clients with mental health conditions. Part of this amount shall be allocated to
36 the Mental Health Association of Essex and Morris, Inc. to implement a pilot
37 program in Morris County. The remaining amount shall be allocated to at least one
38 other county-based pilot program in a county selected pursuant to a competitive
39 process as determined by the Commissioner of Human Services, subject to the
40 approval of the Director of the Division of Budget and Accounting.

41 The amount appropriated for Mental Health Professional Capacity Expansion
42 Initiatives is allocated as follows: \$2,852,000 for the cost to add seven new medical
43 residency positions; \$920,000 to add four new child and adolescent psychiatry
44 fellowship positions; \$720,000 to support the new residency positions supported
45 herein; and \$100,000 for outreach to medical students to promote new residency
46 positions in the State, with a focus on outreach to underrepresented in medicine
47 students.

48 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the
49 contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the
50 Division of Mental Health and Addiction Services for the purposes of the Law

1 Enforcement Officer Crisis Intervention Services Hotline and the reporting and
2 operations of the Cop 2 Cop program.

3 In order to permit flexibility in the handling of appropriations and ensure the timely
4 payment of claims to providers of medical services, the amounts hereinabove
5 appropriated may be transferred from the Substance Use Disorder Treatment for
6 DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment
7 and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual
8 Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in
9 the Division of Mental Health and Addiction Services to the various items of
10 appropriation within the General Medical Services program classification in the
11 Division of Medical Assistance and Health Services, subject to the approval of the
12 Director of the Division of Budget and Accounting. Notice thereof shall be provided
13 to the Legislative Budget and Finance Officer on the effective date of the approved
14 transfer.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-
17 First Mothers, Community Based Substance Use Disorder Treatment and Prevention
18 - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement
19 Parolee Rehabilitation Project for Substance Use Disorders are subject to the
20 following condition: all providers of addiction services under these programs shall
21 be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and
22 to bill the State NJ FamilyCare program for all appropriate services provided to
23 eligible beneficiaries who are covered under the Medicaid State Plan.

24 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
25 hereinabove appropriated for Community Based Substance Use Disorder Treatment
26 and Prevention - State Share account, an amount not to exceed \$1,500,000, subject
27 to the approval of the Director of the Division of Budget and Accounting, shall be
28 allocated to the New Bridge Medical Center for the provision of addiction services.

29 In addition to the amount hereinabove appropriated for Community Based Substance
30 Use Disorder Treatment and Prevention - State Share, an amount not to exceed
31 \$500,000 is appropriated to support a pilot Medication Assisted Treatment program
32 to serve individuals reintegrating into society, subject to the approval of the Director
33 of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any other law or regulation to the contrary, monies
35 in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of
36 P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for
37 Community Based Substance Use Disorder Treatment and Prevention - State Share,
38 are hereby appropriated, subject to the approval of the Director of the Division of
39 Budget and Accounting, for the purpose of engaging the Division of Property
40 Management and Construction (DPMC) to retain architects and consultants as
41 deemed necessary by DPMC to review the proposed plans for capital construction
42 projects for facilities providing addiction treatment services submitted by providers
43 of addiction treatment services to the Division of Mental Health and Addiction
44 Services to enable DPMC to determine the best facility layout at the lowest possible
45 cost, to monitor the capital projects during design and construction, to provide
46 assistance to the grantee with respect to the undertaking of the capital projects, and
47 to advise the Assistant Commissioner or designee of the Department of Human
48 Services as may be required.

49 Of the amounts hereinabove appropriated for Community Based Substance Use
50 Disorder Treatment and Prevention - State Share, an amount not to exceed

1 \$7,902,000 may be transferred to the Division of Children's System of Care in the
2 Department of Children and Families to support substance use disorder treatment
3 programs as specified in the Memorandum of Agreement between the Department
4 of Human Services and the Department of Children and Families, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
7 hereinabove appropriated for Community Based Substance Use Disorder Treatment
8 and Prevention -- State Share, an amount not to exceed \$1,000,000, subject to the
9 approval of the Director of the Division of Budget and Accounting, shall be allocated
10 to New Beginnings to provide support for addiction, housing, and rehabilitation
11 services in South Jersey.

12 The unexpended balance at the end of the preceding fiscal year of appropriations made
13 to the Department of Human Services by section 20 of P.L.1989, c.51 for State-
14 licensed or approved drug use disorder prevention and treatment programs is
15 appropriated for the same purpose, subject to the approval of the Director of the
16 Division of Budget and Accounting.

17 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
18 amount not to exceed \$200,000 is appropriated from the annual assessment against
19 permit holders to the Department of Human Services for prevention, education, and
20 treatment programs for compulsive gambling pursuant to the provisions of section
21 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
24 amount equal to one-half of forfeited winnings collected by the Division of Gaming
25 Enforcement, not to exceed \$50,000 annually, shall be deposited into the State
26 General Fund for appropriation to the Department of Human Services to provide
27 funds for compulsive gambling treatment and prevention programs, pursuant to
28 section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
31 as are determined by the Director of Budget and Accounting, in consultation with
32 the Chief Administrator of the Motor Vehicle Commission, to be necessary to
33 supplement any anticipated shortfall in funds appropriated for transfer to the
34 "Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue
35 Fund," not to exceed \$7,500,000, are appropriated, subject to the approval of the
36 Director of the Division of Budget and Accounting.

37 The amounts hereinabove appropriated for the General Medical Services and the
38 Community Services and Addictions Services program classifications within the
39 Department of Human Services, are subject to the following condition:
40 notwithstanding the provisions of any law or regulation to the contrary and subject
41 to any required federal approval, the Commissioner of Human Services shall
42 implement a new rate methodology as part of the ongoing fee-for-service
43 conversion, which implementation may include, but need not be limited to,
44 modifications to reimbursement levels, as well as contract and service modifications,
45 with respect to mental health and substance use disorder services.

46 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or
47 regulation to the contrary, the unexpended balance at the end of the preceding fiscal
48 year in the "Alcohol Education, Rehabilitation and Enforcement Fund" is
49 appropriated and shall be distributed to counties for the treatment of alcohol and
50

1 drug use disorders and for education purposes, subject to the approval of the Director
2 of the Division of Budget and Accounting.
3 There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and
4 Enforcement Fund" to fund the Local Alcoholism Authorities-Expansion Program.

5
6
7 **STATE AID**
8

9	08-7700 Community Services	\$146,164,000
10	(From Property Tax Relief Fund: \$146,164,000)	
11	Total State Aid Appropriation, Division of Mental	
12	Health and Addiction Services.....	\$146,164,000
13	(From Property Tax Relief Fund: \$146,164,000)	

14
15 **State Aid:**

16	08 Support of Patients in County	
17	Psychiatric Hospitals (PTRF)	(\$146,164,000)

18
19 The unexpended balance at the end of the preceding fiscal year in the Support of
20 Patients in County Psychiatric Hospitals account is appropriated for the same
21 purpose.
22 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
23 the State share of payments from the Support of Patients in County Psychiatric
24 Hospitals account to the several county psychiatric facilities on behalf of the
25 reasonable cost of maintenance of patients deemed to be county indigents shall be at
26 the rate of 125 percent of the rate established by the Commissioner of Human
27 Services, in consultation with the Commissioner of Health, for the period July 1 to
28 December 31 and at the rate of 45 percent of the rate established by the
29 Commissioner of Human Services, in consultation with the Commissioner of Health,
30 for the period January 1 to June 30 such that the total amount to be paid by the State
31 on behalf of county indigent patients for the calendar year shall not exceed 85
32 percent of the total reasonable per capita cost; and further provided that the rate at
33 which the State will reimburse the county psychiatric hospitals shall not exceed 100
34 percent of the per capita rate at which each county pays to the State for the reasonable
35 cost of maintenance and clothing of each patient residing in a State psychiatric
36 facility, excluding the depreciation, interest and carry-forward adjustment
37 components of this rate, and including the depreciation, interest, and carry-forward
38 adjustment components of each individual county psychiatric hospital's rate
39 established for the period January 1 to December 31 by the Commissioner of Human
40 Services in consultation with the Commissioner of Health. The initial determination
41 of whether a county hospital rate exceeds the per capita rate that counties pay to the
42 State on behalf of applicable patients residing in a State psychiatric facility will be
43 based on a comparison of estimated cost used to set reimbursement rates for the
44 upcoming calendar year. A second comparison of the actual per diem costs of the
45 county psychiatric hospital and State psychiatric hospitals will be completed after
46 actual cost reports for the period are available including an inflationary adjustment
47 for the six-month difference in fiscal reporting periods between State and county
48 hospitals. The county hospital carry-forward adjustment to be included in rates paid
49 by the State will exclude costs found to exceed 100 percent of the actual cost rate of
50 the State psychiatric facilities.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount
2 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
3 conditioned upon the following provision: payments to county psychiatric hospitals
4 will only be made after receipt of their claims by the Division of Mental Health and
5 Addiction Services. County psychiatric hospitals shall submit such claims no less
6 frequently than quarterly and within 15 days of the close of each quarter.

7 With the exception of all past, present, and future revenues representing federal
8 financial participation received by the State from the United States that is based on
9 payments to hospitals that serve a disproportionate share of low-income patients,
10 which shall be retained by the State, the sharing of revenues received to defray the
11 State Aid appropriation for the costs of maintaining patients in State and county
12 psychiatric hospitals shall be based on the same percent as costs are shared between
13 the State and counties.

14 The amount hereinabove appropriated for State Aid reimbursement payments for
15 maintenance of patients in county psychiatric facilities shall be limited to inpatient
16 services only, except that such reimbursement shall be paid to a county for outpatient
17 and partial hospitalization services as defined by the Department of Human Services,
18 if outpatient and/or partial hospitalization services had been previously provided at
19 the county psychiatric facility prior to January 1, 1998. These outpatient and partial
20 hospitalization payments shall not exceed the amount of State Aid funds paid to
21 reimburse outpatient and partial hospitalization services provided during calendar
22 year 1997. In addition, any revision or expansion to the number of inpatient beds or
23 inpatient services provided at such hospitals which will have a material impact on
24 the amount of State Aid payments made for such services, must first be approved by
25 the Department of Human Services before such change is implemented.

26 The amount hereinabove appropriated for the Division of Mental Health and Addiction
27 Services for State facility operations and the amount appropriated as State Aid for
28 the costs of county facility operations are first charged to the federal
29 Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid
30 uncompensated care. Accordingly, DSH revenues earned by the State related to
31 services provided by county psychiatric hospitals which are supported through this
32 State Aid appropriation shall be considered as the first source supporting the State
33 Aid appropriation.

34 In addition to the amounts hereinabove appropriated for the Support of Patients in
35 County Psychiatric Hospitals, in the event that the Assistant Commissioner of the
36 Division of Mental Health and Addiction Services determines that, in order to
37 provide the least restrictive setting appropriate, a patient should be admitted to a
38 county psychiatric hospital in a county other than the one in which the patient is
39 domiciled rather than to a State psychiatric hospital, there are hereby appropriated
40 such additional amounts as may be required, as determined by the Assistant
41 Commissioner to reimburse a county for the extra costs, if any, which were incurred
42 in connection with the care of such patient in a county psychiatric hospital which
43 exceeded the cost of care which would have been incurred had the patient been
44 placed in a State psychiatric hospital, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 The amount hereinabove appropriated for Support of Patients in County Psychiatric
47 Hospitals is conditioned upon the following provisions: County psychiatric hospitals
48 shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ
49 FamilyCare program; (2) complete or pursue in good faith the completion of
50 eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the

1 NJ FamilyCare program for all applicable services; and (4) neither admit nor
2 discharge patients based upon NJ FamilyCare eligibility.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
5 conditioned upon the county psychiatric hospitals providing and certifying all
6 information that is required by the State, in the form specified by the Division of
7 Mental Health and Addiction Services, to prepare a complete, accurate, and timely
8 claim to federal authorities for Medicaid Disproportionate Share Hospital claim
9 revenues.

10 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the
11 contrary, the amount hereinabove appropriated for Support of Patients in County
12 Psychiatric Hospitals is conditioned upon the following provisions: for rates
13 effective January 1, 2013, and any prior year rate adjustments that may be required
14 beginning January 1, 2013, the approval of the State House Commission shall not be
15 required for the setting of such rates and the Commissioner of Human Services, in
16 consultation with the Commissioner of Health, shall set: (1) the per capita cost rates
17 to be paid by the State to the several counties on behalf of the reasonable cost of
18 maintenance of State and county patients in any county psychiatric facility,
19 including outpatient psychiatric services, (2) the per capita rates which each county
20 shall pay to the Treasurer for the reasonable cost of maintenance and clothing of
21 each patient residing in a State psychiatric facility having a legal settlement in such
22 county ("County Patients"), (3) the rates to be paid for the reasonable cost of
23 maintenance and clothing of the convict and criminal mentally ill in any State
24 psychiatric facility and the cost of maintenance of County Patients residing in State
25 developmental centers or receiving other residential functional services for the
26 developmentally disabled. Such rates will be fixed no later than October 1 of each
27 calendar year. Notice of such rates shall be provided by the Commissioner of Human
28 Services to the clerk of the respective boards of chosen freeholders.

29 In the event that the Division of Mental Health and Addiction Services is notified that
30 a county psychiatric hospital will cease operations for the current fiscal year, or any
31 portion thereof, in order to assure continuity of care for patients who otherwise
32 would have been served by the county hospital, as well as to preserve patient and
33 public safety, the Division shall have the authority to transfer funds from the Support
34 of Patients in County Psychiatric Hospitals account to Direct State Services and
35 Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for
36 the fiscal year, subject to a plan approved by the Director of the Division of Budget
37 and Accounting.

38 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
39 with respect to the amount hereinabove appropriated for Support of Patients in
40 County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to
41 each county an amount equal to 35 percent of the total per capita costs for the
42 reasonable cost of maintenance and clothing of county patients in State psychiatric
43 facilities.

44 In addition to the amount hereinabove appropriated for the Support of Patients in
45 County Psychiatric Hospitals (PTRF), such additional amounts as determined by the
46 Commissioner of Human Services are appropriated for the same purpose, subject to
47 the approval of the Director of the Division of Budget and Accounting.

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$70,255,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services.....	<u>\$70,255,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$16,841,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal.....	(\$23,839,000)
	Maintenance and Fixed Charges	(\$63,000)
	Special Purpose:.....	
21	Episodes of Care - P.L.2019. c.86	(\$2,000,000)
21	Payments to Fiscal Agents	(\$26,473,000)
21	Professional Standards Review Organization - Utilization Review .	(\$301,000)
21	Drug Utilization Review Board- Administrative Costs	(\$10,000)
21	Community Doula Directory	(\$450,000)
	Additions, Improvements and Equipment.....	(\$169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible incarcerated persons requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$2,750,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$1,375,000 in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub's achievement of deliverables and performance metrics, as specified in the Regional Health Hub's approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub's innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

GRANTS-IN-AID

22-7540	General Medical Services.....	\$6,069,483,000
	<i>(From General Fund: \$6,065,483,000)</i>	
	<i>(From Property Tax Relief Fund: \$4,000,000)</i>	
	Total Grants-in-Aid Appropriation, Division of	
	Medical Assistance and Health Services	\$6,069,483,000
	<i>(From General Fund: \$6,065,483,000)</i>	
	<i>(From Property Tax Relief Fund: \$4,000,000)</i>	
Grants-in-Aid:		
22	Medical Coverage - Aged, Blind and Disabled	(\$1,624,032,000)
22	Medical Coverage - Community-Based Long Term Care Recipients....	(\$1,589,580,000)
22	Medical Coverage - Nursing Home Residents.....	(\$586,793,000)
22	Medical Coverage - Title XIX Parents and Children.....	(\$673,838,000)
22	Medical Coverage - ACA Expansion Population	(\$475,142,000)
22	Medicare Parts A and B	(\$313,620,000)
22	Medicare Part D.....	(\$719,561,000)
22	Eligibility and Enrollment Services.....	(\$26,042,000)

1	22	Eligibility and Enrollment Services	
2		(PTRF)	(\$4,000,000)
3	22	Provider Settlements and Adjustments	(\$56,875,000)
4			

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
6 hereinabove appropriated in the General Medical Services program classification are
7 subject to the following conditions: in order to promote accuracy, efficiency and
8 accountability in the third party liability (TPL) program, the Division of Medical
9 Assistance and Health Services shall require that any third party as defined in
10 subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.
11 s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and
12 any entity writing health, casualty, workers' compensation, or malpractice insurance
13 policies in the State or covering residents of this State, enter into an agreement with
14 the Division or the State's authorized third party liability services contractor, or
15 both, as determined by the Commissioner of Human Services, to permit and assist,
16 no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ
17 FamilyCare, Charity Care, and Work First New Jersey General Public Assistance
18 eligibility files and adjudicated claims files against that third party's full and
19 complete eligibility file, including indication of coverage derived from the
20 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
21 Pub.L.108-173, and adjudicated claims file for the purpose of coordination of
22 benefits and recovery when appropriate, utilizing, if necessary, social security
23 numbers as common identifiers and other personal identifying information
24 consistent with federal and State law. Provided further that the Division also shall
25 require that a third party must respond within a reasonable period, not to exceed 60
26 calendar days, to an inquiry by the State regarding a claim for payment for any health
27 care item or service that is submitted less than three years after the date of the
28 provision of such health care item or service; failure to pay or deny a claim within a
29 reasonable period after receipt of the claim shall create an uncontestable obligation
30 to pay the claim and payments made by a third party to the State shall be considered
31 final two years after payment is made; provided further that a third party shall agree
32 not to deny a claim submitted by the State solely on the basis of the date of
33 submission of the claim, the type or format of the claim form, a failure to obtain
34 prior authorization, or a failure to present proper documentation at the point-of-sale
35 that is the basis of the claim, if both of the following apply: the claim is submitted
36 by the State within the three-year period beginning on the date on which the item or
37 service was furnished; and any action by the State to enforce its rights with respect
38 to the claim is commenced within six years of the State's submission of the claim.

39 Notwithstanding the provisions of any law or regulation to the contrary and subject to
40 any required federal approval, from the amounts hereinabove appropriated in the
41 General Medical Services program classification, payment may be made for services
42 provided as part of the Integrated Care for Kids model for beneficiaries residing in
43 Monmouth and Ocean counties.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
45 hereinabove appropriated for the General Medical Services program classification
46 are subject to the following condition: Payments by the Division of Medical
47 Assistance and Health Services are authorized to be made to Managed Care
48 Organizations and medical care providers to enroll in NJ FamilyCare any child who,
49 except for immigration status, meets financial and other eligibility provisions of the
50 program.

1 In order to permit flexibility in the handling of appropriations and ensure the timely
2 payment of claims to providers of medical services, amounts may be transferred to
3 and from accounts within the General Medical Services program classification in the
4 Division of Medical Assistance and Health Services. All such transfers are subject
5 to the approval of the Director of the Division of Budget and Accounting. Notice
6 thereof shall be provided to the Legislative Budget and Finance Officer on the
7 effective date of the approved transfer.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
9 hereinabove appropriated in the General Medical Services program classification are
10 subject to the following conditions: the base payment rate per medical encounter, as
11 described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall
12 be equal to 100 percent of the Medicare FQHC prospective payment system base
13 rate, as adjusted according to the geographic location of the FQHC, plus an add-on
14 payment of \$19.35 and an additional amount that when aggregated for all FY 2025
15 payments totals \$2,000,000.

16 The amounts hereinabove appropriated within the General Medical Services program
17 classification are subject to the following provisions: the Commissioner of Human
18 Services shall apply the emergency room triage reimbursement fee of \$140,
19 established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim
20 submitted for a patient enrolled in the State Medicaid program.

21 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of
22 P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and
23 subject to federal approval, a pregnant woman whose family income does not exceed
24 the highest income eligibility level for pregnant women established under the State
25 plan under Title XIX and Title XXI of the federal Social Security Act shall continue
26 to be eligible for coverage until the end of the 365-day period beginning on the last
27 day of her pregnancy.

28 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of
29 P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of
30 section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the
31 contrary, the amounts hereinabove appropriated in the General Medical Services
32 program classification are subject to the following conditions: in order to encourage
33 home and community based services as an alternative to nursing home placement,
34 consistent with the federally approved Section 1115 Medicaid demonstration waiver
35 and any approved amendments thereto, the Commissioner of Human Services is
36 authorized to adjust financial eligibility and other requirements and services for
37 medically needy eligibility groups and the Managed Long Term Services and
38 Supports population, subject to the approval of the Director of the Division of
39 Budget and Accounting and subject to any other required federal approval.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated in the General Medical Services program classification are
42 subject to the following condition: effective January 1, 2015, the Commissioner of
43 Human Services is authorized to provide any or all types and levels of services that
44 are provided through the Medicaid State Plan's Alternative Benefit Plan to any or
45 all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6),
46 (7), (9), (10), (11), (12), (13), (16(a)), (17), (18) and (19) of subsection i. of section
47 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the
48 Division of Budget and Accounting and subject to any required federal approval.

49 Notwithstanding the provisions of any law or regulation to the contrary and subject to
50 any required federal approval, the amounts appropriated for the General Medical

Services program classification are subject to the following condition: premiums shall not be required to be collected from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154 (C.30:4J-12) or any other law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: disenrollment from employer-sponsored group or other health insurance coverage shall not cause a child or parent to be ineligible to enroll in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults or couples without dependent children, and parents and caretaker relatives in the NJ FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in General Medical Services program classification Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management program classification accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.

The appropriations within the General Medical Services program classification are subject to the following conditions: the Division of Medical Assistance and Health

Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers, provided, however, that if an alternate eligibility function at an outstanding location complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency worker may be removed from the outstation location.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal "Deficit Reduction Act of 2005," Pub.L.109-171.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.

The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Medical Assistance and Health Services. The hourly rate for personal care services shall be \$26.68.

Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated in the General Medical Services program classification is appropriated to pay for rate increases as determined by the Division of Medical Assistance and Health Services in the Department of Human Services for NJ Family Care pediatric specialty services in the categories of acute care, outpatient facility care, clinic services, professional services, ancillary services, mental health and substance use disorder services, subject to the following conditions; (i) any required federal approval; and (ii) prior to expending any of this amount, the Division of Medical Assistance and Health Services in the Department of Human Services shall conduct a market rate study of current NJ Family Care fee-for-service and managed care payment rates and reimbursement practices, which shall make recommendations to the Commissioner of Human Services on rate adjustments for the aforementioned services, and establish a methodology that may include, but is not limited to, factors for service type, care setting, and delivery mechanisms for in and out-of-State care.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following conditions: as of January 1, 2014 or on such date

1 established by the federal government for the Health Insurance Marketplace
2 pursuant to the "Patient Protection and Affordable Care Act," the following groups
3 of current enrollees shall be transitioned to the State Health Insurance Exchange for
4 continued health care coverage: a) adults or couples without dependent children who
5 were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b)
6 all parents or caretakers who: (i) have gross family income that does not exceed 200
7 percent of the poverty level; (ii) have no health insurance, as determined by the
8 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are
9 adult aliens lawfully admitted for permanent residence, but who have lived in the
10 United States for less than five full years after such lawful admittance, and are
11 enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is
12 funded solely by the State.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
14 hereinabove appropriated for the General Medical Services program classification
15 are subject to the following condition: only the following individuals shall be
16 excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care
17 program: (1) individuals who are institutionalized in an inpatient psychiatric
18 institution, an inpatient psychiatric program for children under the age of 21, or a
19 residential facility including facilities characterized by the federal government as
20 ICFs/MR, except that individuals who are eligible through the Division of Child
21 Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint
22 Commission on Accreditation of Healthcare Organizations accredited children's
23 residential care facility and individuals in a mental health or substance abuse
24 residential treatment facility shall not be excluded from enrollment pursuant to this
25 paragraph; (2) individuals in out-of-State placements; (3) special low-income
26 Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the
27 Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
29 hereinabove appropriated for the General Medical Services program classification
30 are subject to the following condition: Non-contracted hospitals providing
31 emergency services to NJ FamilyCare members enrolled in the managed care
32 program shall accept as payment in full 90 percent of the amounts that the non-
33 contracted hospital would receive from NJ FamilyCare for the emergency services
34 and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare
35 fee-for-service.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
37 hereinabove appropriated for the General Medical Services program classification
38 are subject to the following condition: Effective July 1, 2011, the following services,
39 which were previously covered by NJ FamilyCare fee-for-service, shall be covered
40 and provided instead through a managed care delivery system for all clients served
41 by and/or enrolled in that system: 1) home health agency services; 2) medical day
42 care, including both adult day health services and pediatric medical day care; 3)
43 prescription drugs; and 4) rehabilitation services, including occupational, physical,
44 and speech therapies. The above condition shall be effective for personal care
45 assistant services.

46 Of the revenues received as a result of sanctions to health maintenance organizations
47 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
48 appropriated to the General Medical Services program classification or NJ KidCare
49 - Administration account to improve access to medical services and quality care
50

1 through such activities as outreach, education, and awareness, subject to the approval
2 of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated for the General Medical Services program classification
5 are subject to the following condition: the Director of the Division of Medical
6 Assistance and Health Services may restrict the number of provider agreements with
7 managed care entities, if such restriction does not substantially impair access to
8 services.

9 In addition to the amounts hereinabove appropriated for the General Medical Services
10 program classification, there are appropriated such amounts as may be necessary for
11 the same purpose, subject to the approval of the Director of the Division of Budget
12 and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
14 beginning of the current fiscal year and subject to federal approval, of the amounts
15 hereinabove appropriated for the General Medical Services program classification,
16 inpatient medical services provided through the Division of Medical Assistance and
17 Health Services shall be conditioned upon the following provision: No funds shall
18 be expended for hospital services during which a preventable hospital error occurred
19 or for hospital services provided for the necessary inpatient treatment arising from a
20 preventable hospital error, as shall be defined by the Commissioner of Human
21 Services.

22 Of the amount hereinabove appropriated for the General Medical Services program
23 classification, the Division of Medical Assistance and Health Services is authorized
24 to competitively bid and contract for performance of federally mandated inpatient
25 hospital utilization reviews, and the funds necessary for the contracted utilization
26 review of these hospital services are made available from the General Medical
27 Services program classification, subject to the approval of the Director of the
28 Division of Budget and Accounting.

29 Such amounts as may be necessary are appropriated from enhanced audit recoveries
30 obtained by the Division of Medical Assistance and Health Services to fund the costs
31 of enhanced audit recovery efforts of the division within the General Medical
32 Services program classification, subject to the approval of the Director of the
33 Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, all financial
35 recoveries obtained through the efforts of any entity authorized to undertake the
36 prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated
37 to the General Medical Services program classification in the Division of Medical
38 Assistance and Health Services.

39 Notwithstanding the provisions of any law or regulation to the contrary and subject to
40 notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove
41 appropriated for fee-for-service prescription drugs in the General Medical Services
42 program classification is subject to the following conditions: the maximum
43 allowable cost for legend and non-legend drugs shall be calculated based on Actual
44 Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug
45 Acquisition Cost (NADAC) Retail Price Survey, in accordance with subsection (f)
46 of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
47 less a volume discount of two percent in the absence of a NADAC price; (iii) the
48 federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data
49 submitted by providers of pharmaceutical services for brand-name multi-source and
50 multi-source drugs in the absence of any alternative pricing benchmarks. For legend

1 and non-legend drugs purchased through the 340B Drug Pricing program, the
2 maximum allowable cost shall be based on the 340B ceiling price. In the absence
3 of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a
4 volume discount of 25 percent. The 340B ceiling price or the alternative benchmark
5 shall only apply when its price is the lowest compared to the pricing formulas
6 described by (i) through (v) above. Reimbursement for covered outpatient drugs
7 shall be calculated based on: (i) the lower of the AAC plus a professional fee of
8 \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost
9 acquisition data submitted by providers of pharmaceutical services for brand-name
10 multi-source and multi-source drugs, where an alternative pricing benchmark is not
11 available, plus a professional fee of \$10.92; or a provider's usual and customary
12 charge; or (iii) for COVID-19 vaccinations, an administration fee(s) equivalent to
13 the Medicare rate(s) or a provider's usual and customary charge. To effectuate the
14 calculation of SUL rates and/or the calculation of single-source and brand-name
15 multi-source legend and non-legend drug costs where an alternative pricing
16 benchmark is not available, the Department of Human Services shall mandate
17 ongoing submission of current drug acquisition data by providers of pharmaceutical
18 services and no funds hereinabove appropriated shall be paid to any entity that fails
19 to submit required data. Reimbursement for covered outpatient drugs dispensed to
20 beneficiaries residing in long-term-care facilities shall be calculated based on: (i) the
21 lower of the AAC plus a professional fee of \$10.92; or a provider's usual and
22 customary charge; or (ii) the lower of cost acquisition data submitted by providers
23 of pharmaceutical services for brand-name multi-source and multi-source drugs,
24 where an alternative pricing benchmark is not available, plus a professional fee of
25 \$10.92; or a provider's usual and customary charge. To effectuate the calculation
26 of SUL rates and/or the calculation of single-source and brand-name multi-source
27 legend and non-legend drug costs where an alternative pricing benchmark is not
28 available, the Department of Human Services shall mandate ongoing submission of
29 current drug acquisition data by providers of pharmaceutical services and no funds
30 hereinabove appropriated shall be paid to any entity that fails to submit required
31 data.

32 Notwithstanding the provisions of any law or regulation to the contrary, the
33 appropriations for the General Medical Services program classification shall be
34 conditioned upon the following provision: each prescription order for protein
35 nutritional supplements and specialized infant formulas dispensed shall be filled
36 with the generic equivalent unless the prescription order states "Brand Medically
37 Necessary" in the prescriber's own handwriting.

38 Notwithstanding the provisions of any law or regulation to the contrary, no funds
39 hereinabove appropriated for the General Medical Services program classification
40 are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on
41 its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413
42 (C.30:4D-3), by participating in a billing agreement executed between the State and
43 the pharmacy.

44 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
45 the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements
46 which are hereinabove appropriated in the General Medical Services program
47 classification shall be consistent with reimbursement for legend and non-legend
48 drugs.

49 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
50 hereinabove appropriated to the General Medical Services program classification,

no payment shall be expended for drugs used for: (1) the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to drugs used for baldness and purely cosmetic skin conditions; and (2) weight loss, unless deemed medically necessary to meaningfully promote the proper function of the body or prevent or treat illness or disease, and until the Department of Human Services, in consultation with the Department of Health, completes and submits to the Legislature an examination of the viability and likely cost to the State of providing coverage for such drugs in the NJ FamilyCare Program, Pharmaceutical Assistance for the Aged and Disabled program, and AIDS Drug Distribution Program, and additional funding has been appropriated for payments for drugs used for weight loss by the Legislature.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85 percent finished.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the General Medical Services program classification.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for contraceptives for individuals who can become pregnant and would be eligible for medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612, and who are not otherwise eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: reimbursement for the cost of physician administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition Cost for the drugs administered in a practitioner's office less a volume discount of one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the practitioner's usual and customary charge.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from the General Medical Services program classification shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

1 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection
2 (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for
3 the General Medical Services program classification is conditioned upon the
4 following: the minimum hourly fee-for-service and managed care reimbursement
5 rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty
6 Nursing services shall be \$63 per hour for registered nurses and \$51 for licensed
7 practical nurses.

8 Of the amount hereinabove appropriated for the General Medical Services program
9 classification, the Commissioners of Human Services and Health shall establish a
10 system to utilize unopened and unexpired prescription drugs previously dispensed
11 but not administered to individuals residing in nursing facilities.

12 The amount hereinabove appropriated for the General Medical Services program
13 classification is subject to the following condition: payment is authorized for limited
14 prenatal medical care provided by clinics, or in the case of radiology and clinical
15 laboratory services ordered by a clinic, as well as prenatal outpatient hospital
16 services and perinatal doula services, for New Jersey pregnant women who, except
17 for financial requirements, are not eligible for any other State or federal health
18 insurance program.

19 Notwithstanding the provisions of any law or regulation to the contrary, effective July
20 1, 2009, no payments for partial care services in mental health clinics, as hereinabove
21 appropriated in the General Medical Services program classification shall be
22 provided unless the services are given prior authorization by professional staff
23 designated by the Department of Human Services.

24 The amount hereinabove appropriated for the General Medical Services program
25 classification may be used to pay financial rewards to individuals or entities who
26 report instances of health care-related fraud and/or abuse involving the programs
27 administered by the Division of Medical Assistance and Health Services (DMAHS),
28 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New
29 Jersey General Public Assistance programs. Rewards may be paid only when the
30 reports result in a recovery by DMAHS, and only if other conditions established by
31 DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000,
32 whichever is less. Notwithstanding the provisions of any law or regulation to the
33 contrary, but subject to any necessary federal approval and/or change in federal law,
34 receipt of such rewards shall not affect an applicant's individual financial eligibility
35 for the programs administered by DMAHS, or for PAAD or Work First New Jersey
36 General Public Assistance programs.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
38 hereinabove appropriated for the General Medical Services program classification
39 are subject to the following condition: the Commissioner of Human Services is
40 authorized to implement a pilot program, effective on or after January 1, 2015, to
41 remove the NJ FamilyCare eligibility determination and redetermination process
42 from one or more county welfare agencies, as determined by the Commissioner of
43 Human Services, subject to any required federal approval.

44 Of the amount hereinabove appropriated in the General Medical Services program
45 classification, there shall be transferred to various accounts, including Direct State
46 Services and State Aid accounts, such amounts, not to exceed \$11,500,000, as are
47 necessary to pay for the administrative costs of the program classification, subject
48 to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
50 hereinabove appropriated to the General Medical Services program classification are

1 subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
2 whose applications to enroll in the NJ FamilyCare program were received on or after
3 March 1, 2010: (i) whose family gross income does not exceed 200 percent of the
4 federal poverty level; (ii) who have no health insurance, as determined by the
5 Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall
6 not be eligible for enrollment in the NJ FamilyCare program and there shall be no
7 future enrollments of such persons in the NJ FamilyCare program; and (b) as of July
8 1, 2011, any adult alien lawfully admitted for permanent residence, but who has
9 lived in the United States for less than five full years after such lawful admittance
10 and whose enrollment in the NJ FamilyCare program was terminated on or before
11 July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program;
12 provided, however, that this termination of enrollment and benefits shall not apply
13 to such persons who are either (i) pregnant or (ii) under the age of 19.

14 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156
15 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove
16 appropriated for NJ FamilyCare are subject to the following condition: the
17 Department of Human Services may determine eligibility for the NJ FamilyCare
18 program by verifying income through any means authorized by the "Children's
19 Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including
20 through electronic matching of data files provided that any consents, if required,
21 under State or federal law for such matching are obtained.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
23 hereinabove appropriated for the General Medical Services program classification
24 are subject to the following condition: the Division of Medical Assistance and Health
25 Services shall enroll, under standard procedures, and reimburse, for qualified
26 services, any midwife licensed to practice by the State Board of Medical Examiners
27 pursuant to R.S.45:10-1 et seq.

28 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
29 appropriated hereinabove to support the State share of Medicaid home and
30 community based services (HCBS), an amount not to exceed the total enhanced
31 federal matching rate provided for such services pursuant to the "American Rescue
32 Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the
33 Division of Budget and Accounting, is appropriated to implement program and rate
34 adjustments that enhance, expand, or strengthen Medicaid HCBS services, as
35 required by federal law; provided, however, that such program and rate changes shall
36 be determined by the Commissioner of Human Services, subject to the approval of
37 the Director of the Division of Budget and Accounting, and shall be consistent with
38 Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare
39 and Medicaid Services and required by the "American Rescue Plan Act of 2021" and
40 federal regulation.

41 Such amounts as may be necessary are hereinabove appropriated from enhanced audit
42 recoveries obtained by the Department of Human Services to fund the costs of
43 enhanced audit recovery efforts of the department within the General Medical
44 Services program classification, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 The amounts hereinabove appropriated for the General Medical Services program
47 classification are available for the payment of obligations applicable to prior fiscal
48 years.

49 Notwithstanding the provisions of any law or regulation to the contrary, payments from
50 appropriations hereinabove in the General Medical Services program classification

for special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are subject to the following condition: subject to the approval of any required State plan amendment by the federal Centers for Medicare and Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service recipients established by the Division of Medical Assistance and Health Services. The base year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and shall be updated by the economic factor specified in N.J.A.C. 10:52-5.13. Provided however, in the event that the number of licensed beds decreases by 20 percent or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report year.

Of the amounts hereinabove appropriated for General Medical Services, effective January 1, 2018 such sums as are necessary shall be made available to reimburse medical professionals for advance care planning visits consistent with current Medicare reimbursement policy.

Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g)(2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers' Compensation shall make their records available to the Division of Medical Assistance and Health Services or the State's authorized third party liability services contractor for the purpose of matching no less frequently than on a monthly basis with the Division of Medical Assistance and Health Services' records in order to identify current or former Medicaid/NJ FamilyCare beneficiaries who have recovered or may recover payments from any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, personal identifying information as common identifiers consistent with federal law.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from a Class II facility with greater than 500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal approval, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: from the amounts hereinabove appropriated, payments may be made, subject to any required federal approval, to support any authorized demonstration program undertaken by the Division of Medical Assistance and Health Services pursuant to Section 1115 of the Social Security Act upon receipt of federal approval, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, in order to implement the perinatal episode of care pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove appropriated in the General Medical Services program classification, payments may

1 be made to support shared savings initiatives, incentive payments, and other quality
2 and cost improvements, subject to the approval of the Director of the Division of
3 Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount
5 hereinabove appropriated for the General Medical Services program classification is
6 subject to the following condition: amounts received by the State from Bergen
7 County pursuant to an intergovernmental transfer agreement established via the New
8 Jersey Medicaid Access to Physician Services Program are authorized to be used as
9 necessary by the Director of the Division of Budget and Accounting and the Division
10 of Medical Assistance and Health Services, consistent with Centers for Medicare
11 and Medicaid Services guidelines, solely to maximize federal Medicaid payments to
12 physicians and non--physician professionals who are affiliated or employed by New
13 Bridge Medical Center.

14 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
15 hereinabove appropriated in the General Medical Services program classification,
16 an amount not to exceed \$10,000,000 is appropriated to pay for payment rate
17 increases per medical encounter for reproductive health services as determined by
18 the Division of Medical Assistance and Health Services in the Department of Human
19 Services, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary and subject to
22 any required federal approval, from the amounts appropriated in the General Medical
23 Services program classification, Managed Care Organizations are to establish a
24 program that provides an enhanced payment for well--child and sick visit claims
25 submitted for children under four years of age at Healthy Steps sites who show proof
26 they are meeting or are on track to meet Healthy Steps model fidelity.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated within the General Medical Services program
29 classification are conditioned on the following: subject to any federal regulation to
30 the contrary, federally qualified health centers shall be funded for any reduction in
31 revenue due to the decrease in Medicare Prospective Payment System rates during
32 State Fiscal Year 2022, that were applied during State Fiscal Year 2023, subject to
33 the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or
35 regulation to the contrary, and subject to approval by the federal government, the
36 amounts hereinabove appropriated for General Medical Services program
37 classification are subject to the following condition: the Division of Medical
38 Assistance and Health Services shall increase reimbursement for ambulance
39 services, including basic life support emergency and nonemergency ambulance
40 services and specialty care transport services, provided to Medicaid Managed Care
41 and Medicaid fee for service recipients who are also Medicare eligible to the
42 applicable Medicare rate.

43 Subject to federal approval, the appropriations for those programs within the General
44 Medical Services program classification are conditioned upon the Department of
45 Human Services implementing policies that would limit the ability of individuals
46 who have the financial ability to provide for their own long-term care needs to
47 manipulate current NJ FamilyCare rules to avoid payment for that care. The Division
48 of Medical Assistance and Health Services shall require, in the case of a married
49 individual requiring long-term care services, that the portion of the couple's
50

resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than \$89.50, \$79.50, and \$69.50, respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee--for--service and managed care per diem reimbursement rates for adult medical day care providers shall be \$92.08.

Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the General Medical Services program classification, shall be provided unless the services are given prior authorization by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged, Blind and Disabled account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: physical therapy, occupational therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II

(county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$804 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2024 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2024 shall be applied from July 1, 2024, through September 30, 2024, and the first add-on as calculated in section 4 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2024; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2025 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2023, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations

(a) shall receive a performance add-on of \$3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2022, Q4 2022, Q1 2023 and Q2 2023, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2025 survey period, (d) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of \$1.25 for the following CMS staff measures where the nursing facility has not failed to reported any data for any of the reporting periods Q4 2021, Q1 2022, Q2 2022, Q3 2022, Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of Q4 2022, Q1 2023, Q2 2023 and Q3 2023, as calculated by the Department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2021, Q1 2022, Q2 2022, and Q3 2022, as calculated by the Department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day, (8) each nursing facility shall be eligible to receive a per diem adjustment that shall be calculated based upon an additional \$37,200,000 in State and \$37,200,000 in federal appropriations, except that if the Department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, plus the performance add-ons defined above, subject to the approval of the Director of the Division of Budget and Accounting; and (9) within 30 days of setting nursing facility Medicaid reimbursement rates based upon Medicaid cost

1 reports submitted by nursing homes, the Commissioner of Human Services shall
2 report to the Legislature on the differential between the average per diem nursing
3 home Medicaid rate and the average per diem cost of providing nursing home care
4 to Medicaid beneficiaries.

5 Notwithstanding the provisions of N.J.A.C.10:166-1.1 et seq. or any other law or
6 regulation to the contrary, the amounts hereinabove appropriated within the General
7 Medical Services program classification for medical day care services shall be
8 subject to the following condition: the daily reimbursement for fee-for-service
9 pediatric medical day care services shall remain at the rate established in the
10 preceding fiscal year.

11 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
12 regulation to the contrary, and subject to any required federal approval, the amounts
13 hereinabove appropriated within the General Medical Services program
14 classification are subject to the following conditions: (1) Long-Term Care
15 Behavioral Health nursing facilities approved pursuant to the Department of Health's
16 expedited certificate of need being paid on a fee-for-service basis for custodial care
17 shall be reimbursed at a per diem rate equal to 85 percent of the simple average of
18 all Class III (special care) Long-Term Care Specialized Behavior Modification
19 nursing facility rates minus any performance add-on amounts; (2) for the purposes
20 of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate
21 shall not include, if the nursing facility is eligible for reimbursement, the difference
22 between the full calculated provider tax add-on and the quality-of-care portion of
23 the provider tax add-on, which difference shall be payable as an allowable cost
24 pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) the
25 add-ons used for fiscal year 2024 shall be applied from July 1, 2024, through
26 September 30, 2024 and the first add-on as calculated in herein shall be applied to
27 both MCO and fee-for-service per diem reimbursement rates effective October 1,
28 2024; except that if the Department promulgates regulations implementing a new
29 rate setting methodology in the current fiscal year, nursing facilities shall be
30 reimbursed in accordance with that rate setting methodology, subject to the approval
31 of the Director of the Division of Budget and Accounting.

32 Such amounts as may be necessary are hereinabove appropriated from the General Fund
33 for the payment of increased nursing home rates to reflect the costs incurred due to
34 the payment of a nursing home provider assessment, pursuant to the "Nursing Home
35 Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.),
36 subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount
38 hereinabove appropriated in the General Medical Services program classification
39 for the managed care state directed payment program pursuant to 42 CFR 438.6(c)
40 that provides a supplemental payment for each acute care hospital outpatient visit is
41 subject to the condition that hospitals shall demonstrate by January 1, 2025
42 participation in the New Jersey Department of Health's New Jersey Health
43 Information Network (NJHIN); so long as the NJHIN and its vendors maintain
44 policies and procedures to ensure that the minimum necessary personal health
45 information (PHI) is collected, used, disclosed or stored; develops and implements
46 a cyber security incident program; maintains adequate cyber security insurance; and,
47 assumes sole responsibility for notification of any breach of PHI. For purposes of
48 this paragraph, demonstrated participation in the NJHIN shall mean: (1) the hospital
49 has directly, or indirectly through another Trusted Data Sharing Organization,
50 executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN

1 Business Associate Agreement; (2) the hospital participates in bi-directional
2 Statewide Admission, Discharge, Transfer Notification using industry standard data
3 exchange technology, and (3) the hospital participates in bi-directional Continuity
4 of Care document (CCDA) exchange using industry standard data exchange
5 technology with at least 90% data conformance to standards as reported in hospital
6 performance reports as determined by the Commissioner of Health; except hospitals
7 may apply for a hardship exception to be adjudicated by the Commissioner of Health.
8 Notwithstanding the provisions of any law or regulation to the contrary, such sums as
9 shall be necessary, as determined by the Commissioner of Human Services, to
10 implement the provisions of P.L.2023, c.181 (C.30:4D-7ll.1 et seq) requiring an
11 enhanced per diem reimbursement rate for nursing facilities providing services to a
12 NJ FamilyCare beneficiary residing in a single occupancy room are appropriated,
13 subject to the approval of the Director of the Division of Budget and Accounting.
14 Notwithstanding the provisions of any law or regulation to the contrary, an amount up
15 to the total collected in liquidated damages from Managed Care Organizations
16 pursuant to P.L.2021, c.276 (C.30:4D-7ff et seq.) for failure to meet network
17 adequacy standards may be transferred to administration accounts to fund costs
18 incurred in monitoring network adequacy, subject to the approval of the Director of
19 the Division of Budget and Accounting.
20 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
21 any required federal approval, the amounts hereinabove appropriated within the
22 General Medical Services program classification are subject to the following
23 conditions: (1) the Division of Medical Assistance and Health Services shall
24 establish a managed care state directed payment program pursuant to 42 CFR
25 438.6(c) and that provides a supplemental payment for each acute care hospital
26 outpatient visit for which NJ FamilyCare is the primary payer and there is no third-
27 party liability; (2) an outpatient visit is defined as all services billed on a single UB-
28 92, UB-04 or successor claim form related to a singular diagnosis or treatment of
29 services, which did not result in hospitalization; (3) public hospitals shall receive a
30 Medicaid outpatient add-on equal to the difference between the statewide average
31 commercial rate (ACR) and the average managed care payment per hospital
32 outpatient visit, where (a) the average managed care payment per hospital outpatient
33 visit shall be calculated by dividing the total amount of managed care hospital
34 outpatient payments by the number of visits, calculated on managed care encounter
35 payments for which NJ FamilyCare was the primary payer for calendar year 2022,
36 with payment dates between January 1, 2022, and June 30, 2023, with a run-date of
37 not later than September 12, 2023, (b) the ACR shall be calculated using the 2022
38 Audited Acute Care Hospital (ACH) Cost Reports submitted to the Department of
39 Health as follows: (i) the ACR numerator equals a hospital's gross revenue from
40 patient care for payers as reported on Form E6, Line 1, Column A, Column B,
41 Column F, and Column I minus prior year allowances and adjustments as reported
42 on Form E6, Line 2, Column A, Column B, Column F, and Column I minus current
43 year allowances as reported on Form E6, Line 3, Column A, Column B, Column F
44 and Column I, (ii) the ACR denominator equals the sum of the hospital's visits as
45 reported on Form B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the
46 ACR equals the sum of the ACR numerators divided by the sum of the ACR
47 denominators for all hospitals submitting an ACH cost report; (4)(a) the remaining
48 non-public, acute care hospitals shall be ranked by their Relative Medicaid
49 Percentage (RMP) from highest to lowest, which shall be calculated using the 2022
50 ACH Cost Reports submitted to the Department of Health and shall be calculated as

follows: (i) the RMP numerator equals a hospital's gross revenue from patient care as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP denominator for each hospital submitting an ACH cost report, and (iv) for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an outpatient add-on equal to \$200 per visit, hospitals with an RMP ranking of 16 through 30 shall receive an outpatient add on equal to \$150 per visit, hospitals with an RMP ranking of 31 through 45 shall receive an outpatient add on equal to \$100 per visit, and hospitals ranked 46 and lower shall receive an outpatient add on equal to \$50 per visit; (5) each of the hospitals located in the ten municipalities in the State containing a hospital that have the lowest median annual household income according to Table S1901 from the 2022 American Community Survey (ACS) 5-Yr Estimate Released December 7, 2023, shall be ranked from the hospital with the highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services to the hospital with the lowest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services, as calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2022, with payment dates between January 1, 2022, and June 30, 2023, with a run-date of not later than September 12, 2023, and the hospital in each of the ten municipalities, if any, with the highest reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive a 25 percent increase to their designated tier's add-on payment, unless such hospital is publicly owned; (6) hospitals shall receive interim quarterly Medicaid managed care outpatient hospital payments on or about the 15th of the first month of each quarter based on calendar year 2022 outpatient visits as calculated in (5) above, which shall be reconciled to actual fiscal year utilization in the subsequent fiscal year's April payment. In addition, notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for the General Medical Services program classification, the Department of Human Services shall conduct an assessment of the viability and cost to the State of a supplemental Medicaid add-on payment to physician practices that are affiliated with hospital systems for services provided to Medicaid recipients, which may differentiate based on delivery systems employed in different health systems. The Commissioner of Human Services shall report to the Legislature whether such funding is consistent with federal approvals and does not jeopardize any federal funding.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$3,043,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$5,469,000
55-7530	Programs for the Aged	\$1,330,000
(From General Fund:		\$459,000)

		(From Casino Revenue Fund: \$871,000)	
57-7530	Office of the Public Guardian.....		\$2,459,000
	Total Direct State Services Appropriation, Division		
	of Aging Services		\$12,301,000
	(From General Fund: \$11,430,000)		
	(From Casino Revenue Fund: \$871,000)		
Direct State Services:			
	Personal Services:		
	Salaries and Wages	(\$8,967,000)	
	Salaries and Wages (CRF)	(\$796,000)	
	Materials and Supplies	(\$137,000)	
	Materials and Supplies (CRF).....	(\$14,000)	
	Services Other Than Personal.....	(\$1,715,000)	
	Services Other Than Personal (CRF)	(\$47,000)	
	Maintenance and Fixed Charges	(\$372,000)	
	Maintenance and Fixed Charges (CRF)	(\$2,000)	
	Special Purpose:.....		
55	Federal Programs for the Aged	(\$139,000)	
55	NJ Elder Index	(\$100,000)	
	Additions, Improvements and		
	Equipment (CRF).....	(\$12,000)	

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled		\$89,824,000
	(From General Fund: \$84,735,000)		
	(From Casino Revenue Fund: \$5,089,000)		
55-7530	Programs for the Aged		\$60,397,000
	(From General Fund: \$44,563,000)		
	(From Casino Revenue Fund: \$15,834,000)		
	Total Grants-in-Aid Appropriation, Division of		
	Aging Services		\$150,221,000
	(From General Fund: \$129,298,000)		
	(From Casino Revenue Fund: \$20,923,000)		
Grants-in-Aid:			
24	Senior Save Navigator Grant Program		
	(P.L.2023, c.79)	(\$6,700,000)	
24	Pharmaceutical Assistance to the Aged		
	- Claims	(\$666,000)	

24	Pharmaceutical Assistance to the Aged and Disabled - Claims	(\$74,253,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)	(\$5,089,000)
24	Senior Gold Prescription Discount Program	(\$3,116,000)
55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ.....	(\$650,000)
55	Community Based Senior Programs	(\$42,663,000)
55	Community Based Senior Programs (CRF).....	(\$15,834,000)
55	Jewish Federation of New Jersey - Meals on Wheels Program.....	(\$500,000)
55	Bright Side Manor, Teaneck.....	(\$500,000)
55	Jewish Community Housing Corporation of Metropolitan New Jersey - Assited Living Services to Low-Income Seniors	(\$250,000)

Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for the expansion of long-term care services and supports for older adults and individuals seeking home and community based services.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing

1 health, casualty, or malpractice insurance policies in the State or covering residents
2 of this State, shall enter into an agreement with the Department of Human Services
3 to permit and assist the matching of the Department of Human Services' program
4 eligibility and/or adjudication claims files against that third party's eligibility and/or
5 adjudicated claims files for the purpose of the coordination of benefits, utilizing, if
6 necessary, social security numbers as common identifiers.

7 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
8 c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for
9 payments to providers in the same program classification from which the recovery
10 originated.

11 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
12 portion of receipts generated or savings realized in the Medical Services for the Aged
13 or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from
14 initiatives included in the current fiscal year appropriations act may be transferred
15 to administration accounts to fund costs incurred in realizing these additional
16 receipts or savings, subject to the approval of the Director of the Division of Budget
17 and Accounting.

18 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
19 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold
20 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last
21 resource benefits, notwithstanding any provisions contained in contracts, wills,
22 agreements, or other instruments. Any provision in a contract of insurance, will, trust
23 agreement, or other instrument which reduces or excludes coverage or payment to
24 an individual because of that individual's eligibility for, or receipt of, PAAD or
25 Senior Gold Prescription Discount Program benefits shall be void, and no PAAD
26 and Senior Gold Prescription Discount Program payments shall be made as a result
27 of any such provision.

28 Notwithstanding the provisions of any law or regulation to the contrary, no funds
29 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
30 classification and the Senior Gold Prescription Discount Program account shall be
31 expended for fee-for-service prescription drug claims with no Medicare Part D
32 coverage except under the following conditions: (1) the maximum allowable cost for
33 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
34 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
35 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
36 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
37 less a volume discount, in the absence of a NADAC price, that is consistent with the
38 NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit
39 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
40 services for brand-name multi-source drugs and multi-source drugs in the absence
41 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
42 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
43 professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
44 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
45 providers of pharmaceutical services for brand-name multi-source and multi-source
46 drugs, where an alternative pricing benchmark is not available, plus a professional
47 fee that is consistent with the NJ FamilyCare Program; or a provider's usual and
48 customary charge. For legend drugs purchased through the 340B Drug Pricing
49 Program, the maximum allowable cost shall be based on the 340B ceiling price. In
50 the absence of a 340B ceiling price, the alternative benchmark used shall be the

WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated such additional amounts from the General Fund and available federal matching funds as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary

1 prescription drug mail-order or specialty pharmacy in a Medicare Part D provider
2 network or private third party liability plan network for beneficiaries enrolled in a
3 Medicare Part D program or beneficiaries with primary prescription coverage that
4 requires use of mail order. The mail-order program may waive, discount, or rebate
5 the beneficiary copayment and mail-order pharmacy providers may dispense up to a
6 90-day supply on prescription refills with the voluntary participation of the
7 beneficiary, subject to the approval of the Commissioner of Human Services and the
8 Director of the Division of Budget and Accounting.

9 Consistent with the requirements of the federal "Medicare Prescription Drug,
10 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
11 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
12 to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD)
13 programs and Senior Gold Prescription Discount Program recipients, no funds
14 hereinabove appropriated to the PAAD program or Senior Gold Prescription
15 Discount Program accounts shall be expended for any individual unless the
16 individual enrolled in the PAAD program or Senior Gold Prescription Discount
17 Program provides all data necessary to enroll the individual in Medicare Part D,
18 including data required for the subsidy assistance, as outlined by the Centers for
19 Medicare and Medicaid Services.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
22 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior
23 Gold Prescription Discount Program shall be conditioned upon the following
24 provision: no funds shall be appropriated for the refilling of a prescription drug when
25 paid by PAAD or the Senior Gold Prescription Discount Program as the primary
26 payer until such time as the original prescription is 85 percent finished.

27 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
28 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
29 Disabled program or the Senior Gold Prescription Discount Program shall be
30 expended for diabetic testing materials and supplies which are covered under the
31 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs
32 used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not
33 limited to: drugs used for baldness, weight loss, and skin conditions.

34 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
35 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
36 Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall
37 be expended to cover medications not on the formulary of a PAAD program or
38 Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan.
39 This exclusion shall not apply to those drugs covered by the PAAD program and
40 Senior Gold Prescription Discount Program which are specifically excluded by the
41 federal Medicare Prescription Drug Program. In addition, this exclusion shall not
42 impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
43 Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the
44 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
45 plan.

46 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
47 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior
48 Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and
49 Community Based Senior Programs are available for the payment of obligations
50 applicable to prior fiscal years.

1 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the
2 Aged - Claims and Senior Gold Prescription Discount Program, an amount not to
3 exceed \$2,850,000 may be transferred to various accounts as required, including
4 Direct State Services accounts, subject to the approval of the Director of the Division
5 of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, no funds
7 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
8 program and Senior Gold Prescription Discount Program accounts shall be available
9 as payment as a PAAD program or the Senior Gold Prescription Discount Program
10 benefit to any pharmacy that is not enrolled as a participating pharmacy in a
11 pharmacy network under Medicare Part D.

12 In order to permit flexibility in implementing ElderCare Initiatives hereinabove
13 appropriated as part of Community Based Senior Programs, amounts may be
14 transferred between Direct State Services and Grants-In-Aid accounts, subject to the
15 approval of the Director of the Division of Budget and Accounting. Notice thereof
16 shall be provided to the Legislative Budget and Finance Officer on the effective date
17 of the approved transfer.

18 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
19 to the Aged and Disabled program, there are appropriated such additional amounts
20 as may be required from the Casino Revenue Fund and available federal matching
21 funds for the payment of claims, credits, and rebates, subject to the approval of the
22 Director of the Division of Budget and Accounting.

23 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
24 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are
25 available for the payment of obligations applicable to prior fiscal years.

26 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
27 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource
28 benefits, notwithstanding any provision contained in contracts, wills, agreements, or
29 other instruments. Any provision in a contract of insurance, will, trust agreement, or
30 other instrument which reduces or excludes coverage or payment to an individual
31 because of that individual's eligibility for or receipt of PAAD benefits shall be void,
32 and no PAAD payments shall be made as a result of any such provision.

33 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged
34 and Disabled-Claims program, notwithstanding the provisions of section 3 of
35 P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the
36 copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall
37 be \$5 for generic drugs and \$7 for brand name drugs.

38 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
39 approval of a plan by the Commissioner of Human Services, no funds appropriated
40 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
41 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is
42 the primary payer, unless participating pharmaceutical manufacturing companies
43 execute contracts with the Department of Human Services. Name brand
44 manufacturers must provide for the payment of rebates to the State on the same basis
45 as provided for in subsections (a) through (c) of section 1927 of the federal Social
46 Security Act, 42 U.S.C. s.1396r-8.

47 Notwithstanding the provisions of any law or regulation to the contrary, no funds
48 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
49 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless
50 participating pharmaceutical manufacturing companies execute contracts with the

1 Department of Human Services, providing for the payment of rebates to the State
2 provided, however, nothing in this paragraph shall apply to insulin products.
3 Furthermore, rebates from pharmaceutical manufacturing companies for
4 prescriptions purchased by the PAAD program shall continue during the current
5 fiscal year, provided that the manufacturers' rebates for PAAD claims paid as
6 secondary to Medicare Part D shall apply only to the amount paid by the State under
7 the PAAD program. All revenues from such rebates during the current fiscal year
8 are appropriated for the PAAD program.

9 Notwithstanding the provisions of any law or regulation to the contrary, the
10 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
11 are conditioned upon the Department of Human Services coordinating benefits with
12 any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part
13 D provider network or private third party liability plan network for beneficiaries
14 enrolled in a Medicare Part D program or beneficiaries with primary prescription
15 coverage that requires use of mail-order. The mail-order program may waive,
16 discount, or rebate the beneficiary copayment and mail-order pharmacy providers
17 may dispense up to a 90-day supply on prescription refills with the voluntary
18 participation of the beneficiary, subject to the approval of the Commissioner of
19 Human Services and the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled
22 (PAAD) program is conditioned upon the Department of Human Services
23 coordinating the benefits of the PAAD program with the prescription drug benefits
24 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act
25 of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition
26 against State automatic enrollment of PAAD program recipients in the federal
27 program. The PAAD program benefit and reimbursement shall only be available to
28 cover the beneficiary cost share to in-network pharmacies and for deductible and
29 coverage gap costs, as determined by the Commissioner of Human Services,
30 associated with enrollment in Medicare Part D for beneficiaries of the PAAD and
31 the Senior Gold Prescription Discount Program, and for Medicare Part D premium
32 costs for PAAD program beneficiaries.

33 Notwithstanding the provisions of any law or regulation to the contrary, no funds
34 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
35 program and the Senior Gold Prescription Discount Program accounts shall be
36 available as payment as a PAAD program or Senior Gold Prescription Discount
37 Program benefit to any pharmacy that is not enrolled as a participating pharmacy in
38 a pharmacy network under Medicare Part D.

39 Consistent with the requirements of the federal "Medicare Prescription Drug,
40 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
41 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
42 to the Aged and Disabled (PAAD) program recipients, no funds hereinabove
43 appropriated from the PAAD account shall be expended for any individual enrolled
44 in the PAAD program unless the individual provides all data that may be necessary
45 to enroll the individual in Medicare Part D, including data required for the subsidy
46 assistance, as outlined by the Centers for Medicare and Medicaid Services.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amount
48 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
49 Disabled (PAAD) program shall be conditioned upon the following provision: no
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1 funds shall be appropriated for the refilling of a prescription drug paid by PAAD as
2 a primary payer until such time as the original prescription is 85 percent finished.

3 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
4 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
5 Disabled (PAAD) program shall be expended to cover medications not on the
6 formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion
7 shall not apply to those drugs covered by PAAD which are specifically excluded by
8 the federal Medicare Prescription Drug Program. In addition, this exclusion shall
9 not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
10 Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the
11 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
12 plan.

13 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
14 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
15 Disabled (PAAD) program shall be expended for diabetic testing materials and
16 supplies which are covered under the federal Medicare Part B program, or for
17 vitamins, cough/cold medications, drugs used for the treatment of erectile
18 dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness,
19 weight loss, and skin conditions.

20 Notwithstanding the provisions of any law or regulation to the contrary, no funds
21 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
22 classification and the Senior Gold Prescription Discount Program account shall be
23 expended for fee-for-service prescription drug claims with no Medicare Part D
24 coverage except under the following conditions: (1) the maximum allowable cost for
25 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
26 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
27 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
28 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
29 less a volume discount, in the absence of a NADAC price, that is consistent with the
30 NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit
31 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
32 services for brand-name multi-source drugs and multi-source drugs in the absence
33 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
34 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
35 professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
36 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
37 providers of pharmaceutical services for brand-name multi-source and multi-source
38 drugs, where an alternative pricing benchmark is not available, plus a professional
39 fee that is consistent with the NJ FamilyCare Program; or a provider's usual and
40 customary charge. For legend drugs purchased through the 340B Drug Pricing
41 Program, the maximum allowable cost shall be based on the 340B ceiling price. In
42 the absence of a 340B ceiling price, the alternative benchmark used shall be the
43 WAC minus a volume discount of 25 percent. The 340B ceiling price or the
44 alternative benchmark shall only apply when its price is the lowest compared to the
45 pricing formulas described by (i) through (v) above. Reimbursement for covered
46 outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a
47 professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the
48 lower of cost acquisition data submitted by providers of pharmaceutical services for
49 brand-name multi-source and multi-source drugs, where an alternative pricing
50 benchmark is not available, plus a professional fee of \$10.92; or a provider's usual

and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$140,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

55-7530	Programs for the Aged	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
	Total State Aid Appropriation, Division of Aging	
	Services.....	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
State Aid:		
55	County Offices on Aging (PTRF)	(\$2,454,000)
55	Older Americans Act – State Share	(\$4,538,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	\$2,256,000
	Total Direct State Services Appropriation, Division	
	of Disability Services	\$2,256,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$1,724,000)

1	Materials and Supplies	(\$4,000)
2	Services Other Than Personal.....	(\$269,000)
3	Maintenance and Fixed Charges	(\$9,000)
4	Special Purpose:	
5	27 Disability Information Hub	(\$250,000)

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GRANTS-IN-AID

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27-7545	Disability Services	\$16,207,000
	(From General Fund:	\$12,473,000)
	(From Casino Revenue Fund:	\$3,734,000)
	Total Grants-in-Aid Appropriation, Division of	
	Disability Services	\$16,207,000
	(From General Fund:	\$12,473,000)
	(From Casino Revenue Fund:	\$3,734,000)

Grants-in-Aid:

27	Personal Assistance Services Program..	(\$7,375,000)
27	Personal Assistance Services Program	
	(CRF).....	(\$3,734,000)
27	Transportation/Vocational Services for	
	the Disabled	(\$2,098,000)
27	New Jersey Association of Centers for	
	Independent Living	(\$3,000,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed \$500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$65,233,000
99-7610	Administration and Support Services	\$21,371,000
	Total Direct State Services Appropriation,	
	Operation and Support of Educational Institutions..	\$86,604,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$44,179,000)
Materials and Supplies	(\$23,636,000)
Services Other Than Personal	(\$9,541,000)
Maintenance and Fixed Charges	(\$8,288,000)
Additions, Improvements and	
Equipment.....	(\$960,000)

The State appropriation for the State’s developmental centers is based on ICF/IDD revenues of \$269,236,000, provided that if the ICF/IDD revenues exceed \$269,236,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$7,545,000
99-7601	Administration and Support Services	\$8,480,000
	Total Direct State Services Appropriation,	
	Community Programs.....	<u>\$16,025,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$7,381,000)
Materials and Supplies	(\$169,000)
Services Other Than Personal	(\$2,086,000)
Maintenance and Fixed Charges	(\$1,840,000)
Special Purpose:.....	
08 New Jersey Donated Dental	
Program.....	(\$170,000)
08 START Regional Response Teams	
to Address Behavioral Health	
Crisis in Individuals with	(\$3,200,000)

1	Intellectual or Developmental	
2	Disabilities	
3	99 Developmental Disabilities Council .	(\$298,000)
4	Additions, Improvements and	
5	Equipment.....	(\$881,000)
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10 GRANTS-IN-AID

12	01-7601 Purchased Residential Care	\$1,247,113,000
13	(From General Fund:	\$657,162,000)
14	(From Casino Revenue Fund:	\$589,951,000)
15	02-7601 Social Supervision and Consultation	\$153,494,000
16	03-7601 Adult Activities.....	\$301,683,000
17	Total Grants-in-Aid Appropriation, Community	
18	Programs	\$1,702,290,000
19	(From General Fund:	\$1,112,339,000)
20	(From Casino Revenue Fund:	\$589,951,000)
21		

22 Grants-in-Aid:

23	01 CCP - Individual Supports	(\$462,151,000)
24	01 CCP - Individual Supports (CRF)	(\$589,951,000)
25	01 Skill Development Homes	(\$5,498,000)
26	01 Client Housing.....	(\$38,990,000)
27	01 Contracted Services	(\$97,200,000)
28	01 Direct Support Professionals Wage	
29	Increase	(\$53,148,000)
30	02 Office for Prevention of	
31	Developmental Disabilities.....	(\$559,000)
32	02 CCP - Individual and Family Support	
33	Services.....	(\$43,668,000)
34	02 Supports Program - Individual and	
35	Family Support Services.....	(\$109,267,000)
36	03 Supports Program - Employment and	
37	Day Services	(\$113,673,000)
38	03 CCP - Employment and Day Services..	(\$188,010,000)
39	01 LADACIN Network - Monmouth	
40	County.....	(\$100,000)
41	01 Recycle Ramp Program - Habitat for	
42	Humanity Salem County.....	(\$75,000)
43		

44 Cost recoveries from consumers with developmental disabilities collected during the
45 current fiscal year, not to exceed \$5,000,000, are appropriated for the continued
46 operation of the Division of Developmental Disabilities community-based
47 residential programs, subject to the approval of the Director of the Division of
48 Budget and Accounting.
49 The amount hereinabove appropriated for CCP - Individual and Family Support
50 Services is conditioned upon the following: the fee-for-service rate for behavioral

1 supports assessment/plan development shall be \$22.05 for each 15 minutes and the
2 fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26
3 for each 15 minutes.
4 The amount hereinabove appropriated for Supports Program – Employment and Day
5 Services is conditioned upon the following: the rate for supported employment
6 services shall be no less than \$63 per hour.
7 Such amounts as may be necessary are appropriated from the General Fund for the
8 payment of any provider assessments to State ICF/IDD facilities, subject to the
9 approval of the Director of the Division of Budget and Accounting of a plan to be
10 submitted by the Commissioner of Human Services. Notwithstanding the provisions
11 of any law or regulation to the contrary, only the federal share of funds anticipated
12 from these assessments shall be available to the Department of Human Services for
13 the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).
14 Notwithstanding the provisions of any law or regulation to the contrary, \$1,338,638,000
15 of federal Community Care Program funds is appropriated for community-based
16 programs in the Division of Developmental Disabilities. The appropriation of federal
17 Community Care Program funds above this amount is conditional upon the approval
18 of a plan submitted by the Department of Human Services that must be approved by
19 the Director of the Division of Budget and Accounting.
20 In order to permit flexibility in the handling of appropriations and assure timely
21 payment to service providers, funds may be transferred within the Grants-In-Aid
22 accounts within the Division of Developmental Disabilities, subject to the approval
23 of the Director of the Division of Budget and Accounting.
24 In addition to the amount hereinabove appropriated for the Purchased Residential Care,
25 Social Supervision and Consultation, and Adult Activities program classifications,
26 such additional amounts as may be necessary are appropriated for the same purpose,
27 subject to the approval of the Director of the Division of Budget and Accounting.
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30 **33 Supplemental Education and Training Programs**
31 **7560 Commission for the Blind and Visually Impaired**
32

33 **DIRECT STATE SERVICES**
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35	11-7560	Services for the Blind and Visually Impaired	\$8,715,000
36	99-7560	Administration and Support Services	\$2,663,000
37		Total Direct State Services Appropriation,	
38		Commission for the Blind and Visually Impaired ...	\$11,378,000
39			
40	Direct State Services:		
41		Personal Services:	
42		Salaries and Wages	(\$8,893,000)
43		Materials and Supplies	(\$126,000)
44		Services Other Than Personal.....	(\$766,000)
45		Maintenance and Fixed Charges	(\$456,000)
46		Special Purpose:.....	
47	11	Tuition Reimbursements for	
48		Teachers of the Visually Impaired .	(\$213,000)
49	11	Technology for the Visually	
50		Impaired.....	(\$746,000)

Additions, Improvements and
Equipment..... (\$178,000)

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,900,000
	Total Grants-in-Aid Appropriation, Commission for	
	the Blind and Visually Impaired	<u>\$3,900,000</u>

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(\$2,021,000)
11	Services to Rehabilitation Clients	(\$1,262,000)

Notwithstanding the provisions of N.J.A.C.10:91-7.1 or any other law or regulation to the contrary, the amount appropriated for Services to Rehabilitation Clients for reimbursement to providers for vision exam services shall be: \$250 for a low vision exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-up exam.

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$40,213,000
	Total Direct State Services Appropriation, Division of Family Development	<u>\$40,213,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$17,120,000)
	Materials and Supplies	(\$330,000)
	Services Other Than Personal.....	(\$4,944,000)
	Maintenance and Fixed Charges	(\$843,000)
	Special Purpose:.....	
15	Electronic Benefit Transfer/Distribution System	(\$5,529,000)
15	Work First New Jersey - Technology Investment.....	(\$10,489,000)
15	Supplemental Nutrition Assistance Program - Process Technology Improvements.....	(\$750,000)
	Additions, Improvements and Equipment.....	(\$208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information, which shall include up-to-date, non-modeled employment and income data provided by employers, from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$539,206,000
Total Grants-in-Aid Appropriation, Division of		
	Family Development	\$539,206,000

Grants-in-Aid:

15	Work First New Jersey - Training	
	Related Expenses.....	(\$1,967,000)
15	Work First New Jersey Support	
	Services.....	(\$26,460,000)
15	Work First New Jersey Child Care.....	(\$482,505,000)
15	Kinship Care Initiatives	(\$5,416,000)
15	Hackensack Meridian Health- Fresh	
	Match Program Expansion.....	(\$1,500,000)
15	SSI Attorney Fees	(\$1,823,000)
15	Utility Assistance Payments.....	(\$3,297,000)
15	Substance Use Disorder Initiatives.....	(\$15,113,000)
15	South Jersey Dream Center - Food	
	Distribution Center	(\$100,000)
15	The Care Center of New Jersey - Food	
	for HOPE	(\$1,025,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment for services provided to clients within Division programs, including but not limited to Social Services for the Homeless, amounts may be transferred between the various items of General Fund and Property Tax Relief Fund appropriations within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the following condition: such sums as may be necessary are allocated for

1 the provision of voluntary intensive case management services to all eligible
2 program recipients.

3 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
4 the amounts hereinabove appropriated for Work First New Jersey Child Care, an
5 amount not to exceed \$50,100,000 is appropriated from the Workforce Development
6 Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D--9),
7 subject to the approval of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, no funds
9 hereinabove appropriated for before-school, after-school, and summer "wrap
10 around" child care shall be expended except in accordance with the following
11 condition: Effective September 1, 2010, families with incomes between 101 percent
12 and 250 percent of the federal poverty level who reside in districts who received
13 Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school
14 year shall be subject to a copayment for "wrap around" child care, based upon a
15 schedule approved by the Department of Human Services and published in the New
16 Jersey Register, and effective September 1, 2010, families who reside in districts
17 who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-
18 2008 school year must meet the eligibility requirements under the New Jersey Cares
19 for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive
20 free or subsidized "wrap around" child care.

21 In addition to the amounts hereinabove appropriated for Work First New Jersey Child
22 Care, there are appropriated such amounts as may be necessary, as determined by
23 the Commissioner of the Department of Human Services, to fund the Work First
24 New Jersey Child Care Program, subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 In addition to the amounts hereinabove appropriated for Social Services for the
27 Homeless, there is appropriated to the Division of Family Development in the
28 Department of Human Services, subject to the approval of the Director of the
29 Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used
30 to provide case management services to individuals who qualify for such services
31 pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.

32 The unexpended balance at the end of the preceding fiscal year in the Thriving By Three
33 Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the
34 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law, rule or regulation to the contrary, every
36 household in the State that is eligible to receive benefits under the Supplemental
37 Nutrition Assistance Program (SNAP) established pursuant to the "Food and
38 Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a
39 minimum annual energy assistance payment of \$21 in order to qualify the household
40 for a heating and cooling standard utility allowance under SNAP, in accordance with
41 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been
42 unavailable to the household under the State and federal criteria for SNAP and any
43 applicable energy assistance programs that were in place as of July 1, 2013.

44 The unexpended balance at the end of the preceding fiscal year in the Hackensack
45 Meridian Health- Fresh Match Program Expansion account is appropriated for the
46 same purpose, subject to the approval of the Director of the Division of Budget and
47 Accounting.

15-7550	Income Maintenance Management	\$384,669,000
	(From General Fund: \$264,130,000)	
	(From Property Tax Relief Fund: \$120,539,000)	
	Total State Aid Appropriation, Division of Family	
	Development	\$384,669,000
	(From General Fund: \$264,130,000)	
	(From Property Tax Relief Fund: \$120,539,000)	
State Aid:		
15	County Administration Funding	
	(PTRF).....	(\$46,916,000)
15	Work First New Jersey - Client	
	Benefits.....	(\$16,230,000)
15	Social Services for the Homeless	
	(PTRF).....	(\$16,220,000)
15	Code Blue (PTRF).....	(\$2,500,000)
15	Supplemental Nutrition Assistance	
	Program - Minimum Benefit	(\$30,250,000)
15	General Assistance Emergency	
	Assistance Program.....	(\$47,362,000)
15	Payments for Cost of General	
	Assistance	(\$45,070,000)
15	Work First New Jersey - Emergency	
	Assistance	(\$13,754,000)
15	Payments for Supplemental Security	
	Income	(\$81,096,000)
15	State Supplement Security Income	
	Administrative Fee.....	(\$27,618,000)
15	General Assistance County	
	Administration (PTRF)	(\$26,610,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State.....	(\$250,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State	
	(PTRF).....	(\$28,293,000)
15	Work First New Jersey Menstrual	
	Hygiene and Diaper Benefits	
	Programs.....	(\$2,500,000)

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program. Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

1 The amounts hereinabove appropriated for Income Maintenance Management are
2 conditioned upon the following provision: any change by the Department of Human
3 Services in the standards upon which or from which grants of categorical public
4 assistance are determined, first shall be approved by the Director of the Division of
5 Budget and Accounting.

6 In order to permit flexibility and ensure the timely payment of benefits to welfare
7 recipients, amounts may be transferred between the various items of appropriation
8 within the Income Maintenance Management program classification, subject to the
9 approval of the Director of the Division of Budget and Accounting. Notice thereof
10 shall be provided to the Legislative Budget and Finance Officer on the effective date
11 of the approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
13 the Division of Budget and Accounting is authorized to withhold State Aid payments
14 to municipalities to satisfy any obligations due and owing from audits of that
15 municipality's General Assistance program.

16 The unexpended balances at the end of the preceding fiscal year in accounts where
17 expenditures are required to comply with Maintenance of Effort requirements as
18 specified in the federal "Personal Responsibility and Work Opportunity
19 Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of
20 General Assistance and General Assistance Emergency Assistance Program
21 accounts are appropriated, subject to the approval of the Director of the Division of
22 Budget and Accounting.

23 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the
24 contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to
25 the Division of Family Development in the Department of Human Services to offset
26 unpaid receivables for the child support program.

27 In addition to the amounts hereinabove appropriated, to the extent that federal child
28 support incentive earnings are available, such additional amounts are appropriated
29 from federal child support incentive earnings to pay on behalf of individuals on
30 whom is imposed a \$35 annual child support user fee, subject to the approval of the
31 Director of the Division of Budget and Accounting.

32 There is appropriated an amount equal to the difference between actual revenue loss
33 reflected in the Earned Income Tax Credit program and the amount anticipated as
34 the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of
35 Effort requirements to allow the Department of Human Services to comply with the
36 Maintenance of Effort requirements as specified in the federal "Personal
37 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,
38 and as legislatively required by the Work First New Jersey program established
39 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
40 Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
42 the amounts hereinabove appropriated for Work First New Jersey - Client Benefits
43 and General Assistance Emergency Assistance Program accounts, an amount not to
44 exceed \$6,900,000 is appropriated from the Universal Service Fund for utility
45 payments for Work First New Jersey recipients, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or
48 regulation to the contrary, the amounts hereinabove appropriated for the Income
49 Maintenance Management program classification shall be subject to the following
50 condition: an assistance unit with two or more children that is eligible for benefits

1 under the Work First New Jersey Program and in receipt of child support shall
2 receive, in addition to its regular grant of cash assistance benefits, a monthly amount
3 of child support based on the current child support received for the month and
4 adjusted for the number of children in the assistance unit, in accordance with federal
5 law.

6 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation
7 to the contrary, the level of cash assistance benefits payable to an assistance unit
8 with dependent children shall increase as a result of a child having been born to the
9 assistance unit while the assistance unit is receiving assistance.

10 Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any
11 other law or regulation to the contrary, the amounts hereinabove appropriated for the
12 Income Maintenance Management program classification shall be subject to the
13 following condition: in an assistance unit with a single adult or couple with
14 dependent children, an adult that fails to actively cooperate with the Work First New
15 Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or
16 participate in work activities under the program without good cause, and has
17 therefore entered a pro-rata sanction period, shall have until the end of the sixth
18 month of the pro-rata sanction period to actively cooperate with the program or
19 participate in work activities before the assistance unit's cash assistance case shall
20 be suspended.

21 Notwithstanding any other law or regulation to the contrary, the maximum benefit
22 levels provided to Work First New Jersey recipients shall be 20 percent greater than
23 the assistance levels in effect in State fiscal year 2019.

24 In addition to the amounts hereinabove appropriated for Work First New Jersey -
25 Emergency Assistance, Payments for Supplemental Security Income and General
26 Assistance Emergency Assistance Program, there is appropriated to the Division of
27 Family Development in the Department of Human Services, subject to the approval
28 of the Director of the Division of Budget and Accounting, an amount not to exceed
29 \$20,000,000 to be used to provide emergency assistance benefits to individuals who
30 qualify for such benefits pursuant to P.L.1997, c.14 (C.44:10-44 et seq.), as amended
31 by P.L.2018, c.164 and P.L.2019, c.74.

32 The unexpended balance at the end of the preceding fiscal year in the Supplemental
33 Nutrition Assistance Program - Minimum Benefit account is appropriated for the
34 same purpose, subject to the approval of the Director of the Division of Budget and
35 Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, the Division
37 of Family Development may replace Work First New Jersey and Supplemental
38 Nutrition Assistance Program benefits that are determined by the Division to have
39 been stolen through card skimming, card cloning, or similar fraudulent methods,
40 subject to the same conditions that apply to the federal Supplemental Nutrition
41 Assistance Program, set forth in the federal "Consolidated Appropriations Act,
42 2023," P.L. 117-328, regarding EBT benefit fraud and prevention, and such amounts
43 as may be necessary for the payment of any benefit replacement may be transferred
44 from the various items of State and federal appropriations within the Income
45 Maintenance Management program classification or are appropriated, subject to the
46 approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
48 hereinabove appropriated for Payments for Cost of General Assistance and General
49 Assistance Emergency Assistance Program are subject to the following condition:
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the per diem reimbursement rate for hotels and motels shall be \$10 greater than the rates in effect during fiscal year 2024.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management program classification are conditioned upon the following provision: benefits for the General Assistance and General Assistance Emergency Assistance programs shall be made available to individuals regardless of a conviction for distribution of a controlled substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14 (C.44:10-48), provided the individual meets all other eligibility criteria and program rules.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$6,600,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf.....	\$2,371,000
	Total Direct State Services Appropriation, Division	
	of the Deaf and Hard of Hearing.....	\$2,371,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$943,000)
	Services Other Than Personal.....	(\$40,000)

1		Maintenance and Fixed Charges	(\$1,000)
2		Special Purpose:	
3	23	Services to Deaf Clients	(\$783,000)
4	23	Leveling the Playing Field Early	
5		Intervention Program	(\$550,000)
6	23	Communication Access Services	(\$54,000)

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11 **GRANTS-IN-AID**

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23-7580	Services for the Deaf	\$320,000
	<i>(From Casino Revenue Fund: \$320,000)</i>	
	Total Grants-in-Aid Appropriation, Division of the	
	Deaf and Hard of Hearing	\$320,000
	<i>(From Casino Revenue Fund: \$320,000)</i>	

19 **Grants-in-Aid:**

20	23	Hearing Aid Assistance to the Aged	
21		and Disabled Program (CRF)	(\$320,000)

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In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

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70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

40 **DIRECT STATE SERVICES**

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96-7500	Institutional Security Services	\$8,268,000
99-7500	Administration and Support Services	\$57,099,000
	Total Direct State Services Appropriation, Division	
	of Management and Budget	\$65,367,000

47 **Direct State Services:**

48	Personal Services:	
49	Salaries and Wages	(\$39,141,000)
50	Materials and Supplies	(\$363,000)

1		Services Other Than Personal	(\$11,684,000)
2		Maintenance and Fixed Charges	(\$865,000)
3		Special Purpose:	
4	96	Human Services Police Dispatch.....	(\$730,000)
5	99	Nurture NJ	(\$2,000,000)
6	99	Office of State Diversity, Equity,	
7		and Inclusion	(\$850,000)
8	99	Language Access and Translation	
9		Services (P.L.2023, c.263)	(\$1,000,000)
10	99	Long-Term Care Integrity and	
11		Oversight.....	(\$1,150,000)
12	99	Transfer to State Police for	
13		Fingerprinting/Background Checks	
14		of Job Applicants.....	(\$6,484,000)
15	99	Office of New Americans	(\$500,000)
16		Additions, Improvements and	
17		Equipment.....	(\$600,000)

18
19 Revenues representing receipts to the General Fund from charges to residents' trust
20 accounts for maintenance costs are appropriated for use as personal needs
21 allowances for patients/residents who have no other source of funds for these
22 purposes; except that the total amount herein for these allowances shall not exceed
23 \$150,000 and any increase in the maximum monthly allowance shall be approved by
24 the Director of the Division of Budget and Accounting.

25 In addition to the amount appropriated for Legal Services of New Jersey, \$8,200,000,
26 subject to the approval of the Director of the Division of Budget and Accounting,
27 shall be made available by the Department of Human Services to one or more
28 qualified organizations as determined by the Commissioner of Human Services for
29 the provision of legal services and related costs to individuals at risk of detention or
30 deportation based on their immigration status.

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33 **GRANTS-IN-AID**

35	99-7500	Administration and Support Services	\$12,930,000
36		Total Grants-in-Aid Appropriation, Division of	
37		Management and Budget	\$12,930,000

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39 ***Grants-in-Aid:***

40	99	Legal Services.....	(\$4,500,000)
41	99	Unit Dose Contracting Services.....	(\$3,000,000)
42	99	Consulting Pharmacy Services	(\$3,930,000)
43	99	Kids In Need of Defense (KIND) -	
44		Legal Services for Unaccompanied	
45		Minors	(\$1,500,000)

46
47 Notwithstanding the provisions of any law or regulation to the contrary, the amount
48 hereinabove appropriated for Legal Services shall be made available to Kids in Need
49 of Defense (KIND) and subgrantees as determined by the Commissioner of the
50 Department of Human Services to provide legal representation and case management

1 to unaccompanied children and similarly situated youth living in New Jersey, subject
2 to the approval of the Director of the Division of Budget and Accounting.

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5 **Department of Human Services, Total State Appropriation** \$9,851,331,000
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8 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of
9 patients in the several institutions, and such funds as may be received, are
10 appropriated for the use of the patients.

11 Funds received from the sale of articles made in occupational therapy departments of
12 the several institutions are appropriated for the purchase of additional material and
13 other expenses incidental to such sale or manufacture.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
15 hereinabove appropriated to the Department of Human Services shall be conditioned
16 upon the following provision: any change in program eligibility criteria and
17 increases in the types of services or rates paid for services to or on behalf of clients
18 for all programs under the purview of the Department of Human Services, not
19 mandated by federal law, first shall be approved by the Director of the Division of
20 Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
22 payments collected from clients receiving services from the Department of Human
23 Services and collected from their chargeable relatives, are appropriated to offset
24 administrative and contract expenses related to the charging, collecting, and
25 accounting of payments from clients receiving services from the department and
26 from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of
27 the Director of the Division of Budget and Accounting.

28 Payment to vendors for their efforts in maximizing federal revenues is appropriated and
29 shall be paid from the federal revenues received, subject to the approval of the
30 Director of the Division of Budget and Accounting. The unexpended balance at the
31 end of the preceding fiscal year in this account is appropriated.

32 Unexpended State balances may be transferred among Department of Human Services
33 accounts in order to comply with the State Maintenance of Effort requirements as
34 specified in the federal "Personal Responsibility and Work Opportunity
35 Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work
36 First New Jersey Program established pursuant to section 4 of P.L.1997, c.38
37 (C.44:10-58), subject to the approval of the Director of the Division of Budget and
38 Accounting. Notice of such transfers that would result in appropriations or
39 expenditures exceeding the State's Maintenance of Effort requirement obligation
40 shall be subject to the approval of the Joint Budget Oversight Committee. In
41 addition, unobligated balances remaining from funds allocated to the Department of
42 Labor and Workforce Development for Work First New Jersey as of June 1 of each
43 year are to be reverted to the Work First New Jersey-Client Benefits account in order
44 to comply with the federal "Personal Responsibility and Work Opportunity
45 Reconciliation Act of 1996," and as statutorily required by the Work First New
46 Jersey Program.

47 Notwithstanding the provisions of any law or regulation to the contrary, the Department
48 of Human Services is authorized to identify opportunities for increased recoveries
49 to the General Fund and to the department. Such funds collected are appropriated,
50 subject to the approval of the Director of the Division of Budget and Accounting, in

1 accordance with a plan prepared by the department, and approved by the Director of
2 the Division of Budget and Accounting.

3 To effectuate the orderly consolidation or closure of a developmental center, amounts
4 hereinabove appropriated for the State developmental centers may be transferred to
5 accounts throughout the Department of Human Services in accordance with the plan
6 adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close
7 a developmental center, subject to the approval of the Director of the Division of
8 Budget and Accounting.

9 The unexpended balances at the end of the preceding fiscal year due to opportunities
10 for increased recoveries in the Department of Human Services are appropriated,
11 subject to the approval of the Director of the Division of Budget and Accounting.
12 These recoveries may be transferred to the Division of Medical Assistance and
13 Health Services to support the General Medical Services program classification,
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and
16 subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any
17 law or regulation to the contrary, the minimum monthly personal needs allowance
18 provided to persons residing in nursing facilities, State or county psychiatric
19 hospitals, and State Developmental Centers who are eligible for Medicaid or SSI
20 benefits shall be \$50. To effectuate the purposes of this provision, amounts may be
21 transferred from General Medical Services appropriations to other accounts in the
22 department and the Department of Health, subject to the approval of the Director of
23 the Division of Budget and Accounting.

24 The amounts hereinabove appropriated for the Purchased Residential Care, Social
25 Supervision and Consultation, Adult Activities, Community Services, Addiction
26 Services, and Administration and Support Services program classifications are
27 available for the payment of obligations applicable to prior fiscal years, subject to
28 the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$346,248,000
Grants-in-Aid	\$8,967,258,000
State Aid	\$537,825,000
Appropriations by Fund:	
General Fund	\$8,962,375,000
Property Tax Relief Fund	\$273,157,000
Casino Revenue Fund	\$615,799,000

50 Economic Planning, Development, and Security
51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$3,650,000
	Total Direct State Services Appropriation,	
	Economic Planning and Development	\$3,650,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$789,000)
	Materials and Supplies	(\$11,000)
	Services Other Than Personal.....	(\$748,000)
	Maintenance and Fixed Charges	(\$25,000)
	Special Purpose:.....	
99	Healthcare Ombudsperson	(\$1,327,000)
99	Center for Occupational	
	Employment Information.....	(\$750,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$1,600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

53 *Economic Assistance and Security*

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan.....	\$33,617,000
04-4520	Private Disability Insurance Plan.....	\$5,685,000
05-4525	Workers' Compensation	\$14,552,000
06-4530	Special Compensation	\$2,268,000
Total Direct State Services Appropriation,		
Economic Assistance and Security		<u>\$56,122,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$35,956,000)
	Materials and Supplies	(\$343,000)
	Services Other Than Personal.....	(\$6,440,000)
	Maintenance and Fixed Charges	(\$2,938,000)
Special Purpose:		
03	State Disability Insurance Plan	(\$300,000)
03	State Disability Benefits Fund -	
	Joint Tax Functions	(\$5,500,000)
03	Family Leave Insurance	(\$4,142,000)
04	Private Disability Insurance Plan	(\$100,000)
05	Workers' Compensation	(\$363,000)
06	Special Compensation.....	(\$40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary Fund if the Commissioner of Labor determines that there are sufficient moneys in the Unemployment Compensation Auxiliary Fund to repay all or a portion of the interest amount due on September 30 of that calendar year. Additionally, the amount necessary to pay interest due on any advances made under Title XII of the Social Security Act is appropriated from Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

1 In addition to the amounts hereinabove appropriated, there is appropriated from the
2 Unemployment Compensation Auxiliary Fund, an amount not to exceed
3 \$45,000,000 to support the Unemployment Insurance program as well as costs
4 associated with certain State required notifications to Unemployment Insurance
5 claimants and for the support of the workforce development system, subject to the
6 approval of the Director of the Division of Budget and Accounting.

7 In addition to the amount hereinabove appropriated for administrative costs associated
8 with the State Disability Insurance Plan, there is appropriated from the State
9 Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to
10 include \$1,000,000 for a reengineering study of the business process, subject to the
11 approval of the Director of the Division of Budget and Accounting.

12 The amounts hereinabove appropriated for the State Disability Insurance Plan and
13 Private Disability Insurance Plan are payable out of the State Disability Benefits
14 Fund.

15 In addition to the amounts hereinabove appropriated for the State Disability Insurance
16 Plan and Private Disability Insurance Plan, there are appropriated from the State
17 Disability Benefits Fund such additional amounts as may be required to pay
18 disability benefits, subject to the approval of the Director of the Division of Budget
19 and Accounting.

20 In addition to the amounts hereinabove appropriated for the State Disability Insurance
21 Plan and the Private Disability Insurance Plan, there are appropriated from the State
22 Disability Benefits Fund such additional amounts as may be required to administer
23 the State Disability Insurance Plan and the Private Disability Insurance Plan.

24 In addition to the amounts hereinabove appropriated for the State Disability Insurance
25 Plan, there are appropriated from the Family Temporary Disability Leave Account
26 within the State Disability Benefits Fund such amounts as may be required to pay
27 benefits during periods of family temporary disability leave and the associated
28 administrative costs, subject to the approval of the Director of the Division of Budget
29 and Accounting.

30 In addition to the amount hereinabove appropriated for the Workers' Compensation
31 program, there are appropriated receipts in excess of the amount anticipated for the
32 same purpose, subject to the approval of the Director of the Division of Budget and
33 Accounting.

34 In addition to the amount hereinabove appropriated for the Special Compensation
35 program, there are appropriated receipts in excess of the amount anticipated for the
36 same purpose, subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 The amount hereinabove appropriated for the Special Compensation program shall be
39 payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation
40 set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for
41 the Special Compensation program, there are appropriated from the Second Injury
42 Fund such additional amounts as may be required for costs of administration and
43 beneficiary payments.

44 There is appropriated from the balance in the Second Injury Fund an amount not to
45 exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund
46 for the payment of benefits as determined in accordance with section 11 of P.L.1966,
47 c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next
48 Uninsured Employer's Fund surcharge imposed in accordance with section 10 of
49 P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to
50

the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94. Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years. Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund. From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated from the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department's effort in auditing and collection of unemployment contribution obligations, subject to the approval of the Director of the Division of Budget and Accounting.

54 Workforce and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services.....	\$2,704,000
09-4545	Employment Services.....	\$11,329,000
10-4545	Employment and Training Services	\$5,500,000
12-4550	Workplace Standards	\$13,241,000
16-4555	Public Sector Labor Relations	\$4,249,000
17-4560	Private Sector Labor Relations	\$1,300,000
Total Direct State Services Appropriation,		
Workforce and Employment Services		\$38,323,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$22,777,000)
Materials and Supplies	(\$33,000)
Services Other Than Personal.....	(\$1,288,000)
Maintenance and Fixed Charges	(\$26,000)
Special Purpose:.....	
09 Workforce Development Partnership	
Program.....	(\$1,909,000)

1	09	Workforce Development Partnership	
2		- Counselors	(\$81,000)
3	09	Workforce Literacy and Basic Skills	
4		Program.....	(\$2,000,000)
5	10	Opioid Initiatives	(\$5,000,000)
6	10	Teacher Apprenticeships	(\$500,000)
7	12	Worker and Community Right to	
8		Know Act	(\$30,000)
9	12	Worker Health & Safety	(\$750,000)
10	12	Teen Summer Working Hours	
11		Database (P.L.2022, c.63).....	(\$1,000,000)
12	12	Public Works Contractor	
13		Registration	(\$2,790,000)
14	12	Safety Commission	(\$3,000)
15	12	Domestic Work Enforcement	
16		Program (P.L.2023, c.262).....	(\$100,000)
17		Additions, Improvements and	
18		Equipment.....	(\$36,000)
19			

20 The amount hereinabove appropriated for the Vocational Rehabilitation Services
21 program classification is appropriated from the Workforce Development Partnership
22 Fund.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount
24 hereinabove appropriated for the Vocational Rehabilitation Services program
25 classification is available for the payment of obligations applicable to prior fiscal
26 years.

27 The amount hereinabove appropriated for Salaries and Wages for the Vocational
28 Rehabilitation Services program classification shall be conditioned on the following:
29 a) prior to determination of funding levels for the various services funded by any
30 State or federal funds for vocational rehabilitation services, including but not limited
31 to slot values and transportation, the Commissioner of Labor and Workforce
32 Development shall consult with the sheltered workshop provider community to
33 ensure a fair and adequate allocation of funding; and b) the Commissioner shall
34 notify the Joint Budget Oversight Committee not less than 10 days prior to
35 implementation of any change in rates for vocational rehabilitation services.

36 Notwithstanding the provisions of any law or regulation to the contrary, there is
37 appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from
38 the Unemployment Compensation Auxiliary Fund for the same purpose, subject to
39 the approval of the Director of the Division of Budget and Accounting.

40 The amounts hereinabove appropriated for the Workforce Development Partnership
41 Program and Workforce Development Partnership - Counselors shall be
42 appropriated from receipts from the Workforce Development Partnership Fund,
43 pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional
44 amounts as may be required to administer the Workforce Development Partnership
45 Program, subject to the approval of the Director of the Division of Budget and
46 Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, up to 15
48 percent of the amount available from the Workforce Development Partnership Fund
49 for the Supplemental Workforce Development Benefits Program shall be
50 appropriated as necessary to fund additional administrative costs relating to the

1 processing and payment of benefits, subject to the approval of the Director of the
2 Division of Budget and Accounting.

3 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other
4 law or regulation to the contrary, the unexpended balance at the end of the preceding
5 fiscal year in the Workforce Development Partnership Fund is appropriated to such
6 fund, subject to the approval of the Director of the Division of Budget and
7 Accounting.

8 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills
9 Program shall be appropriated from receipts received pursuant to P.L.2001, c.152
10 (C.34:15D-21 et seq.), together with such additional amounts as may be required to
11 administer the Workforce Literacy Program, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 Receipts in excess of the amount anticipated for the Workplace Standards program and
14 the unexpended balance at the end of the preceding fiscal year are appropriated for
15 the same program, subject to the approval of the Director of the Division of Budget
16 and Accounting.

17 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
18 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
19 unexpended balance at the end of the preceding fiscal year in the Supplemental
20 Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval
21 of the Director of the Division of Budget and Accounting.

22 Any excess receipts that are appropriated to the Workplace Standards program and that
23 are available may be used by the Department of Labor and Workforce Development
24 as match for any federal programs requiring a State match.

25 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
26 an amount not less than \$2,000,000 shall be allocated for the costs of additional staff
27 assigned to enforce the provisions of the "New Jersey Prevailing Wage Act,"
28 P.L.1963, c.150 (C.34:11-56.25 et seq.).

29 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
30 an amount not less than \$1,000,000 shall be allocated to the Office of Strategic
31 Enforcement for the costs of additional staff assigned to enforce the provisions of
32 the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

33 The amount hereinabove appropriated for the Teen Summer Working Hours Database
34 (P.L.2022, c.63) is appropriated from the Workforce Development Partnership Fund.

35 The unexpended balance at the end of the preceding fiscal year in the Temporary
36 Worker - Bill of Rights (P.L.2023, c.10) account is appropriated for the same
37 purpose, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 Notwithstanding the provisions of the "Worker and Community Right To Know Act,"
40 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
41 Worker and Community Right To Know Act account is payable from the Worker
42 and Community Right To Know Fund. If receipts to that fund are less than
43 anticipated, the appropriation shall be reduced proportionately.

44 Receipts in excess of the amount anticipated for the Public Works Contractor
45 Registration program and the unexpended balance at the end of the preceding fiscal
46 year are appropriated for the Public Works Contractor Registration program, subject
47 to the approval of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations
49 Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne
50 equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Workforce Development Partnership Fund. From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development. There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services.....	\$54,644,000
	(From General Fund:)	\$52,448,000)
	(From Casino Revenue Fund:)	\$2,196,000)
10-4545	Employment and Training Services.....	\$29,376,000
	Total Grants-in-Aid Appropriation, Workforce and	
	Employment Services.....	\$84,020,000
	(From General Fund:)	\$81,824,000)
	(From Casino Revenue Fund:)	\$2,196,000)
Grants-in-Aid:		
07	Vocational Rehabilitation Services	(\$41,938,000)
07	Vocational Rehabilitation Services	
	(CRF).....	(\$2,196,000)
07	Services to Clients (State Share).....	(\$4,432,000)
07	Direct Support Professionals Wage	
	Increase.....	(\$1,678,000)
07	Mid-Atlantic States Career and	
	Education Center.....	(\$1,000,000)
07	ACCSES NJ - Extended Employment...	(\$2,700,000)
07	ACCSES NJ - Extended Employment -	
	Transportation.....	(\$700,000)
10	New Jersey Youth Corps	(\$2,325,000)
10	Work First New Jersey Work Activities	(\$26,751,000)
10	Progress 360.....	(\$250,000)
10	Camden County Youth Services	
	Commission - Job Training and	
	Workforce Investment Pilot Program .	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$20,000,000 from the Workforce Development Partnership Fund.

1 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an
2 amount not less than \$46,776,000 shall be allocated for the Extended Employment
3 client slots and shall be paid in 12 equal monthly payments of \$3,898,000,
4 commencing in July 2024. These funds shall be contracted in July, and the first
5 payment shall be paid to providers in July 2024.

6 The amount hereinabove appropriated for Vocational Rehabilitation Services is
7 conditioned upon the following: the rates for Pre-Placement, Supported Employment
8 Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along
9 services shall be no less than \$64 per hour.

10 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
11 hereinabove appropriated for Vocational Rehabilitation Services, there is
12 appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

13 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
14 Services, such sums as may be necessary to allow for the matching of federal funds
15 made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the
16 Workforce Development Partnership Fund, subject to the approval of the Director
17 of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amount
19 hereinabove appropriated for the Vocational Rehabilitation Services program
20 classification is available for the payment of obligations applicable to prior fiscal
21 years.

22 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
23 Services, there is appropriated an additional \$5,000,000 from the Workforce
24 Development Partnership Fund for Extended Employment (Center based jobs),
25 Extended Employment Transportation, and Long-Term Follow Along Services
26 which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there
27 is appropriated an additional \$5,000,000 from the Workforce Development
28 Partnership Fund, of which \$3,600,000 shall be allocated for the Extended
29 Employment client slots, and \$1,400,000 shall be allocated for Extended
30 Employment Transportation. Further, there is appropriated an additional
31 \$10,500,000 from the Workforce Development Partnership Fund for Extended
32 Employment.

33 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
34 Services, an amount not to exceed \$2,000,000 to allow for the matching of federal
35 funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the
36 Supplemental Workforce Fund for Basic Skills, subject to the approval of the
37 Director of the Division of Budget and Accounting.

38 The unexpended balance at the end of the preceding fiscal year in the Future of Work
39 Initiatives account is appropriated for the same purpose, subject to the approval of
40 the Director of the Division of Budget and Accounting.

41 In addition to the amounts hereinabove appropriated for the Employment and Training
42 Services program classification, an amount not to exceed \$50,000 is appropriated
43 from the Unemployment Compensation Auxiliary Fund for costs incurred by the
44 Disadvantaged Youth Employment Opportunities Council, subject to the approval
45 of the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
47 hereinabove appropriated for New Jersey Youth Corps, \$2,325,000 is appropriated
48 from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
49 (C.34:15D-9) and an amount not to exceed 10 percent from all funds available to the
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1 program shall be made available for administrative costs incurred by the Department
2 of Labor and Workforce Development.

3 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
4 hereinabove appropriated for Work First New Jersey Work Activities and Work First
5 New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the
6 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-
7 9), together with such additional amounts as may be required to administer the Work
8 First New Jersey Program, as determined by the Commissioner of Labor and
9 Workforce Development, subject to the approval of the Director of the Division of
10 Budget and Accounting.

11 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities,
12 an amount not to exceed three percent shall be made available for administrative
13 costs incurred by the Department of Labor and Workforce Development.

14 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
15 the amounts hereinabove appropriated for the Work First New Jersey Work
16 Activities and Work First New Jersey-Training Related Expenses accounts, an
17 amount not to exceed \$21,500,000 is appropriated from the Workforce Development
18 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval
19 of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
21 the amount hereinabove appropriated for Employment and Training Services, an
22 amount not to exceed \$27,500,000 is appropriated from the Workforce Development
23 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of
24 funding the New Jersey Apprenticeship Network, the Career Accelerator Internship
25 Program, the Workforce Development Policy and Evaluation Lab, the New Jersey
26 Career Network, the New Jersey Economic Development Authority Workforce
27 Development Partnership, and such other priority additional workforce initiatives
28 recommended by the Commissioner of Labor and Workforce Development, subject
29 to the approval of the Director of the Division of Budget and Accounting.

30 In addition to the amount appropriated for Employment and Training Services program
31 classification, there is appropriated an additional \$6,000,000 from the Workforce
32 Development Partnership Fund for NJ Community College Consortium for
33 Workforce and Economic Development.

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36 **70 Government Direction, Management, and Control**
37 **74 General Government Services**
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39 **DIRECT STATE SERVICES**
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41	22-4575	General Administration, Agency Services, Test	
42		Development and Analytics	\$23,009,000
43	24-4580	Appeals and Regulatory Affairs	\$3,818,000
44		Total Direct State Services Appropriation, General	
45		Government Services.....	<u>\$26,827,000</u>
46			
47	Direct State Services:		
48		Personal Services:	
49		Civil Service Commission.....	(\$5,000)
50		Salaries and Wages	(\$24,176,000)

1	Materials and Supplies	(\$332,000)
2	Services Other Than Personal.....	(\$1,331,000)
3	Maintenance and Fixed Charges	(\$141,000)
4	Special Purpose:.....	
5	22 Test Validation/Police Testing	(\$434,000)
6	22 Americans with Disabilities Act.....	(\$60,000)
7	Additions, Improvements and	
8	Equipment.....	(\$348,000)
9		

10 Receipts from fees charged to applicants for open competitive or promotional
11 examinations, and the unexpended fee balance at the end of the preceding fiscal year,
12 collected from firefighter and law enforcement examination receipts, are
13 appropriated for the costs of administering these exams, subject to the approval of
14 the Director of the Division of Budget and Accounting.

15 Receipts from fees charged for appeals to the Civil Service Commission are
16 appropriated for the costs of administering the appeals process, subject to the
17 approval of the Director of the Division of Budget and Accounting.

18 Receipts from Training and Development (CLIP) and any unexpended balance at the
19 end of the preceding fiscal year are appropriated for costs related to that program,
20 subject to the approval of the Director of the Division of Budget and Accounting.

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23 **Department of Labor and Workforce Development, Total State**
24 **Appropriation** \$208,942,000

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Summary of Department of Labor and Workforce Development Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services		\$124,922,000
Grants-in-Aid		\$84,020,000
<i>Appropriations by Fund:</i>		
General Fund		\$206,746,000
Casino Revenue Fund		\$2,196,000

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66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$431,266,000

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192

1	09-1020	Criminal Justice	\$62,136,000
2	30-1460	Gaming Enforcement	\$68,685,000
3		(From Casino Control Fund: \$68,685,000)	
4	99-1200	Administration and Support Services	\$37,846,000
5		Total Direct State Services Appropriation, Law	
6		Enforcement	\$599,933,000
7		(From General Fund: \$531,248,000)	
8		(From Casino Control Fund: \$68,685,000)	
9			
10		Direct State Services:	
11		Personal Services:.....	
12		Salaries and Wages	(\$290,701,000)
13		Salaries and Wages (CCF).....	(\$60,413,000)
14		Cash in Lieu of Maintenance	(\$46,313,000)
15		Cash in Lieu of Maintenance (CCF)	(\$1,006,000)
16		Materials and Supplies.....	(\$17,974,000)
17		Materials and Supplies (CCF)	(\$350,000)
18		Services Other Than Personal	(\$26,951,000)
19		Services Other Than Personal (CCF) ...	(\$2,518,000)
20		Maintenance and Fixed Charges	(\$6,333,000)
21		Maintenance and Fixed Charges (CCF)	(\$2,348,000)
22		Special Purpose:	
23	06	Nuclear Emergency Response	
24		Program	(\$373,000)
25	06	Drunk Driver Fund Program.....	(\$350,000)
26	06	State Police DNA Laboratory	
27		Enhancement.....	(\$4,904,000)
28	06	Urban Search and Rescue	(\$1,000,000)
29	06	Rural Section Policing.....	(\$87,002,000)
30	06	Waterfront Operations.....	(\$4,000,000)
31	06	ARRIVE Together Pilot Program	
32		(P.L.2022, c.36)	(\$300,000)
33	06	Expungement Unit.....	(\$13,000,000)
34	09	Sexual Assault Nurse Examiner	
35		Program	(\$4,200,000)
36	09	Division of Criminal Justice - State	
37		Match.....	(\$750,000)
38	09	Office of Public Integrity &	
39		Accountability	(\$8,517,000)
40	09	Police Training Commission	(\$3,200,000)
41	09	Expenses of State Grand Jury	(\$356,000)
42	09	Medicaid Fraud Investigation -	
43		State Match	(\$1,758,000)
44	09	Victim and Witness Advocacy Fund	(\$500,000)
45	30	Gaming Enforcement (CCF).....	(\$1,500,000)
46	99	Emergency Operations Center and	
47		Hamilton TechPlex Maintenance...	(\$3,473,000)
48	99	N.C.I.C. 2000 Project	(\$1,575,000)
49		Additions, Improvements and	
50		Equipment	(\$7,718,000)

1 Additions, Improvements and
2 Equipment (CCF) (\$550,000)
3

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
5 hereinabove appropriated for Criminal Justice salaries, an amount not to exceed
6 \$1,000,000, subject to the approval of the Director of the Division of Budget and
7 Accounting, shall be used for the costs of increased staffing for labor enforcement
8 matters.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amount hereinabove appropriated for Division of Criminal Justice - State Match,
11 an amount not to exceed \$600,000 is appropriated to provide State matching funds
12 for the purpose of strengthening and expanding services related to Internet Crimes
13 Against Children cases, subject to the approval of the Director of the Division of
14 Budget and Accounting.

15 The amount hereinabove appropriated for the Police Training Commission program is
16 appropriated from the Workforce Development Partnership Fund.

17 Notwithstanding the provisions of any law or regulation to the contrary, all fees and
18 receipts collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are
19 appropriated to fund a portion of the operational costs of the Police Training
20 Commission program, subject to the approval of the Director of the Division of
21 Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
23 the recovery of costs associated with the implementation of the "Criminal Justice
24 Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose
25 of offsetting the costs of the Division of Criminal Justice, and the unexpended
26 balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery
27 account is appropriated for the same purpose, subject to the approval of the Director
28 of the Division of Budget and Accounting.

29 The unexpended balance at the end of the preceding fiscal year in the Victim and
30 Witness Advocacy Fund account, together with receipts pursuant to section 2 of
31 P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

32 Such additional amounts as may be required to carry out the provisions of the "New
33 Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the
34 General Fund, provided, however, that any expenditures therefrom shall be subject
35 to the approval of the Director of the Division of Budget and Accounting.

36 Receipts in excess of the amount anticipated from license fees and/or audits conducted
37 to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369
38 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

39 Of the amounts hereinabove appropriated to the Division of State Police, there shall be
40 credited against such amounts such monies as are received by the Division of State
41 Police pursuant to a Memorandum of Understanding between the Division of State
42 Police and the New Jersey Schools Development Authority for services rendered by
43 the Division of State Police in connection with the school construction program.

44 Notwithstanding the provisions of any other law or regulation to the contrary, none of
45 the monies appropriated to the Division of State Police shall be used to provide
46 police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a
47 municipality in which such services were not provided in the previous fiscal year or
48 to expand such services in a municipality beyond the level at which such services
49 were provided in the previous fiscal year.
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1 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of
2 N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended
3 balance at the end of the preceding fiscal year, are appropriated to offset the costs of
4 administering the application process, subject to the approval of the Director of the
5 Division of Budget and Accounting.

6 Of the amounts hereinabove appropriated in the Rural Section Policing account,
7 amounts may be transferred to salary and other operating accounts within the
8 Division of State Police, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program,
11 there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for
12 the Drunk Driver Fund Program.

13 In addition to the amount hereinabove appropriated for Waterfront Operations, there
14 are appropriated such additional amounts as may be required to support the New
15 Jersey State Police waterfront operations in accordance with P.L.2017, c.324
16 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the
17 responsibilities of the Waterfront Commission to the New Jersey State Police,
18 including long-term costs and expenses resulting from the transition, subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver
21 Fund Program account, together with any receipts in excess of the amount
22 anticipated in the Drunk Driving Fines account in the Department of Transportation,
23 are appropriated to the Drunk Driver Fund Program account in the Department of
24 Law and Public Safety, subject to the approval of the Director of the Division of
25 Budget and Accounting.

26 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable
27 out of the Drunk Driving Enforcement Fund established pursuant to section 1 of
28 P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining
29 therein. If receipts to the fund are less than anticipated, the appropriation shall be
30 reduced proportionately.

31 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the
32 unexpended balance at the end of the preceding fiscal year, in the Noncriminal
33 Record Checks account, together with any receipts in excess of the amount
34 anticipated are appropriated for use of the Division of State Police, subject to the
35 approval of the Director of the Division of Budget and Accounting.

36 In addition to the amount hereinabove appropriated for State Police Operations, such
37 amounts as may be required for the purpose of offsetting costs of the provision of
38 State Police services are appropriated from indirect cost recoveries received from
39 the New Jersey Highway Authorities and other agencies, subject to the approval of
40 the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts
42 pursuant to the New Jersey Emergency Medical Service Helicopter Response Act,
43 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to
44 the Division of State Police and the Department of Health to defray the operating
45 costs of the New Jersey Emergency Medical Service Helicopter Response Program
46 as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation
47 program. The unexpended balance at the end of the preceding fiscal year is
48 appropriated to the special capital maintenance reserve account for capital
49 replacement and major maintenance of medevac and general aviation helicopter
50 equipment and any expenditures therefrom shall be subject to the approval of the

Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting. No funds shall be expended to expand services in a manner that duplicates service currently provided. The Department of Health and the Division of State Police shall establish performance metrics to ensure the appropriate delivery of State-wide emergency medical helicopter service and that no inefficient duplication of State funded service exists.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists

and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.
In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.
The unexpended balance at the end of the preceding fiscal year in the Meadowlands Study account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

Table with 2 columns: Description, Amount. Row 1: 06-1200 State Police Operations, \$386,000. Row 2: Total Grants-in-Aid Appropriation, Law Enforcement, \$386,000.

Grants-in-Aid:

06 Nuclear Emergency Response Program (\$386,000)
The unexpended balance at the end of the preceding fiscal year in the NJ Statewide Body Worn Camera Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

Table with 2 columns: Description, Amount. Row 1: 06-1200 State Police Operations, \$26,765,000. Row 2: (From General Fund: \$19,765,000). Row 3: (From Property Tax Relief Fund: \$7,000,000). Row 4: 09-1020 Criminal Justice, \$2,000,000. Row 5: (From Property Tax Relief Fund: \$2,000,000). Row 6: Total State Aid Appropriation, Law Enforcement, \$28,765,000. Row 7: (From General Fund: \$19,765,000). Row 8: (From Property Tax Relief Fund: \$9,000,000).

State Aid:

06 ARRIVE Together Pilot Program (P.L.2022, c.36) (\$19,765,000)
06 Essex Crime Prevention (PTRF) (\$7,000,000)
09 Safe and Secure Neighborhoods Program (PTRF) (\$2,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not to exceed \$500,000 shall be available for administrative expenses of the Office of Alternative and Community Responses, subject to the approval of the Director of the Division of Budget and Accounting.

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Division of Highway Traffic Safety	\$1,265,000
17-1420	Election Law Enforcement	\$6,662,000
20-1450	Review and Enforcement of Ethical Standards	\$1,428,000
22-1410	Regulation of Racing Activities	\$20,000,000
Total Direct State Services Appropriation, Special Law Enforcement Activities		\$29,355,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$6,437,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal	(\$1,550,000)
	Maintenance and Fixed Charges	(\$23,000)
Special Purpose:		
03	Federal Highway Safety	(\$1,265,000)
22	Horse Racing Purse Subsidies	(\$20,000,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off-Track

and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

17-1420	Election Law Enforcement	\$28,902,000
	<i>(From Gubernatorial Elections Fund: . \$28,902,000)</i>	
	Total Grants-in-Aid Appropriation, Special Law	
	Enforcement Activities	\$28,902,000
	<i>(From Gubernatorial Elections Fund: . \$28,902,000)</i>	

Grants-in-Aid:

17 Election Law Enforcement (GEF) (\$28,902,000)

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs.....	\$32,911,000
35-1505	Institutional Control and Supervision	\$43,970,000
36-1505	Institutional Care and Treatment	\$14,508,000

1	40-1500	Juvenile Parole and Transitional Services.....	\$5,090,000
2	99-1500	Administration and Support Services	\$21,625,000
3		Total Direct State Services Appropriation, Juvenile	
4		Services.....	\$118,104,000

6 **Direct State Services:**

7		Personal Services:	
8		Salaries and Wages	(\$93,696,000)
9		Materials and Supplies	(\$5,059,000)
10		Services Other Than Personal.....	(\$13,777,000)
11		Maintenance and Fixed Charges	(\$2,672,000)
12		Special Purpose:.....	
13	34	Juvenile Aftercare Programs	(\$73,000)
14	34	Juvenile Justice Initiatives	(\$612,000)
15	99	Johnstone Facility Maintenance	(\$457,000)
16	99	Juvenile Justice - State Matching	
17		Funds.....	(\$132,000)
18	99	Custody and Civilian Staff	
19		Equipment and Supplies	(\$186,000)
20		Additions, Improvements and	
21		Equipment.....	(\$1,440,000)

23 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
24 the amounts hereinabove appropriated for Juvenile Community Programs, an
25 amount not to exceed \$750,000 is appropriated from the Workforce Development
26 Partnership Fund for the cost of administering and operating the
27 Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education
28 Program for individuals under the supervision of the Juvenile Justice Commission,
29 upon the recommendation of the Executive Director of the Juvenile Justice
30 Commission and subject to the approval of the Director of the Division of Budget
31 and Accounting.

32 Receipts from the eyeglass program at the New Jersey Training School for Boys and
33 any unexpended balance at the end of the preceding fiscal year are appropriated for
34 the operation of the program.

37 **GRANTS-IN-AID**

39	34-1500	Juvenile Community Programs.....	\$20,799,000
40		Total Grants-in-Aid Appropriation, Juvenile	
41		Services.....	\$20,799,000

43 **Grants-in-Aid:**

45	34	Juvenile Detention Alternative	
46		Initiative	(\$1,900,000)
47	34	Alternatives to Juvenile Incarceration	
48		Programs.....	(\$1,624,000)
49	34	Crisis Intervention Program.....	(\$4,292,000)
50	34	State/Community Partnership Grants....	(\$12,670,000)

34 Purchase of Services for Juvenile
Offenders (\$313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$17,679,000
99-1000	Administration and Support Services	\$40,325,000
Total Direct State Services Appropriation, Central Planning, Direction and Management		<u>\$58,004,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$17,768,000)
	Materials and Supplies	(\$74,000)
	Services Other Than Personal.....	(\$454,000)
	Maintenance and Fixed Charges	(\$22,000)
Special Purpose:.....		
13	Office of Homeland Security and Preparedness.....	(\$7,134,000)
13	Cybersecurity and Data Protection ...	(\$10,545,000)
99	Prescription Drug Monitoring Program Enhancement	(\$200,000)
99	Continuing Education for Health Care Professionals	(\$1,000,000)
99	Operation Helping Hand	(\$2,200,000)
99	Office of the Attorney General - Honors Program	(\$1,700,000)
99	Statewide Affirmative Firearms Enforcement Office	(\$450,000)
99	Paterson Police Department - State Costs	(\$10,000,000)
99	Mental Health Diversion Program	(\$5,000,000)
99	Office of Law Enforcement Professional Standards.....	(\$1,436,000)
Additions, Improvements and Equipment.....		
		(\$21,000)

1 The amount hereinabove appropriated for the Office of the Attorney General - Honors
2 Program is appropriated from the Workforce Development Partnership Fund.

3 In addition to the amount hereinabove appropriated for Paterson Police Department -
4 State Costs, there are appropriated such additional amounts as may be necessary for
5 the same purpose, subject to the approval of the Director of the Division of Budget
6 and Accounting.

7 The unexpended balance at the end of the preceding fiscal year in the Paterson Police
8 Department - State Costs account is appropriated for the same purpose, subject to
9 the approval of the Director of the Division of Budget and Accounting.

10 The amount appropriated for the Mental Health Diversion Program shall be deposited
11 into the "Mental Health Diversion Program Support Fund" to implement P.L.2023,
12 c.188, and an amount not less than \$1,000,000 shall be allocated for program
13 operations in the County of Essex, subject to the approval of the Director of the
14 Division of Budget and Accounting.

15 The Attorney General shall provide the Director of the Division of Budget and
16 Accounting, the Senate Budget and Appropriations Committee and the Assembly
17 Appropriations Committee, or the successor committees thereto, with written reports
18 on August 1 and February 1, of the use and disposition by State law enforcement
19 agencies, including the offices of the county prosecutors, of any interest in property
20 or money seized, or proceeds resulting from seized or forfeited property, and any
21 interest or income earned thereon, arising from any State law enforcement agency
22 involvement in a surveillance, investigation, arrest or prosecution involving offenses
23 under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or
24 forfeiture. The reports shall specify for the preceding period of the fiscal year the
25 type, approximate value, and disposition of the property seized and the amount of
26 any proceeds received or expended, whether obtained directly or as contributive
27 share, including but not limited to the use thereof for asset maintenance, forfeiture
28 prosecution costs, costs of extinguishing any perfected security interest in seized
29 property and the contributive share of property and proceeds of other participating
30 local law enforcement agencies. The reports shall provide an itemized accounting
31 of all proceeds expended and shall specify with particularity the nature and purpose
32 of each such expenditure.

33 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into
34 the State Forensic Laboratory Fund, together with the unexpended balance at the end
35 of the preceding fiscal year, are appropriated and may be transferred to the Division
36 of State Police to defray additional laboratory related administration and operational
37 expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al.,
38 subject to the approval of the Director of the Division of Budget and Accounting.

39 The unexpended balance at the end of the preceding fiscal year in the Office of
40 Homeland Security and Preparedness is appropriated, subject to the approval of the
41 Director of the Division of Budget and Accounting.

42 In addition to the amount hereinabove appropriated for the Office of Homeland Security
43 and Preparedness, such additional amounts as may be required are appropriated for
44 the purposes of providing State matching funds for federal grants related to
45 homeland security and such amounts may be transferred to other departments and
46 State agencies for the same purpose, subject to the approval of the Director of the
47 Division of Budget and Accounting.

48 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
49 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$10,400,000, are appropriated for the
50 Office of Homeland Security and Preparedness and shall be deposited into a

dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-1005	Homeland Security and Preparedness	\$18,500,000
	Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	\$18,500,000

Grants-in-Aid:

13	New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)	(\$10,000,000)
13	Reproductive Health Security Grant Program	(\$5,000,000)
13	Beth Medrash Govoha, Lakewood - Security Needs and Anti-terrorism	(\$2,000,000)
13	Jewish Federation of New Jersey - Community Security Initiatives	(\$1,500,000)

The unexpended balance at the end of the preceding fiscal year in the Seabrooks-Washington Community-Led Crisis Response Act (P.L.2023, c.259) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Community--Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Reproductive Health Security Grant Program shall be used to provide grants to eligible reproductive health care facilities that provide reproductive health care services, pursuant to a process administered by the Director of the Office of Homeland Security and Preparedness to determine facilities that are at a high risk of being the target of unlawful activity, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Reproductive Health Security Grant Program, an amount not to exceed five percent of the funds may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Reproductive Health Security Grant Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services.....	\$123,008,000
	Subtotal Direct State Services Appropriation,	
	General Government Services	\$123,008,000
Less:	.....	
	Legal Services.....	(\$105,037,000)
	Total Deductions	(\$105,037,000)
	Total Direct State Services Appropriation, General	
	Government Services.....	\$17,971,000

Direct State Services:

	Personal Services:.....	
	Salaries and Wages	(\$15,844,000)
	Materials and Supplies.....	(\$89,000)
	Services Other Than Personal	(\$462,000)
	Maintenance and Fixed Charges	(\$134,000)
	Special Purpose:	
12	Legal Services.....	(\$105,037,000)
12	Child Welfare Unit.....	(\$1,442,000)
Less:	.....	

Total Deductions:..... \$105,037,000

In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs.....	\$12,857,000
15-1314	Operation of State Professional Boards	\$17,633,000
	(From General Fund: \$17,541,000)	
	(From Casino Revenue Fund: \$92,000)	
16-1350	Protection of Civil Rights.....	\$10,229,000
19-1440	Services to Victims of Crime	\$15,857,000
	Total Direct State Services Appropriation,	
	Protection of Citizens' Rights.....	\$56,576,000
	(From General Fund: \$56,484,000)	
	(From Casino Revenue Fund: \$92,000)	

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,767,000)
Salaries and Wages (CRF)	(\$52,000)
Employee Benefits (CRF)	(\$40,000)
Materials and Supplies	(\$101,000)
Services Other Than Personal.....	(\$20,190,000)

1		Maintenance and Fixed Charges	(\$208,000)
2		Special Purpose:.....	
3	14	Prescription Drug Monitoring	
4		Program.....	(\$500,000)
5	14	OB/GYN Clinical Training Program	(\$5,000,000)
6	14	Consumer Affairs Legalized Games	
7		of Chance	(\$1,200,000)
8	14	Securities Enforcement Fund	(\$893,000)
9	14	Consumer Affairs Weights and	
10		Measures Program	(\$2,612,000)
11	14	Consumer Affairs Charitable	
12		Registration Program	(\$556,000)
13	15	Personal Care Attendants -	
14		Background Checks	(\$500,000)
15	16	Anti-Discrimination Training.....	(\$100,000)
16	19	Victims of Crime Compensation	
17		Office	(\$13,372,000)
18	19	Violence Intervention and Victim	
19		Assistance	(\$1,485,000)
20	19	Mass Violence Care Fund	(\$1,000,000)

21

22 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in

23 excess of the amount anticipated, attributable to changes in fee structure or fee

24 increases, are appropriated, subject to the approval of the Director of the Division of

25 Budget and Accounting.

26 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.)

27 are appropriated for the purpose of offsetting costs associated with the handling and

28 resolution of consumer automotive complaints.

29 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are

30 appropriated in an amount not to exceed additional expenses associated with

31 mandated duties of the Division of Consumer Affairs, subject to the approval of the

32 Director of the Division of Budget and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Drug

34 Affordability Council (P.L.2023, c.106) account is appropriated for the same

35 purpose, subject to the approval of the Director of the Division of Budget and

36 Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, receipts in

38 excess of the amount anticipated and the unexpended balances at the end of the

39 preceding fiscal year are appropriated to the Controlled Dangerous Substance

40 Registration Program for the purpose of offsetting the costs of the administration

41 and operation of the program, subject to the approval of the Director of the Division

42 of Budget and Accounting.

43 Receipts from penalties and the unexpended balance at the end of the preceding fiscal

44 year in the Consumer Fraud Education Fund program account pursuant to P.L.1999,

45 c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of

46 operating the program and for use by the Department of Law and Public Safety to

47 support departmental efforts related to critical training, equipment, facility needs,

48 background checks, investigations required by law, opioid related expenses, and

49 unanticipated costs related to enforcement needs, subject to the approval of the

50 Director of the Division of Budget and Accounting.

1 Receipts in excess of the amount anticipated from the assessment and recovery of costs,
2 fines, and penalties as well as other receipts received pursuant to the Consumer
3 Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred
4 for additional operational costs of the Division of Consumer Affairs, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)
7 from the operations of the Division of Consumer Affairs Legalized Games of Chance
8 program and the unexpended balances at the end of the preceding fiscal year, are
9 appropriated for the purpose of offsetting the operational costs of the program,
10 subject to the approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Securities Enforcement Fund account is
12 payable from receipts from fees and penalties deposited in the Securities
13 Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1).
14 Notwithstanding the provisions of any law or regulation to the contrary, an amount
15 not less than that anticipated as General Fund revenue from receipts from fees and
16 penalties collected by the Securities Enforcement Fund shall be transferred to the
17 General Fund as State revenue by April 1. The unexpended balance at the end of
18 the preceding fiscal year is appropriated to the Securities Enforcement Fund program
19 account to offset the cost of operating this program and for use by the Department
20 of Law and Public Safety to support departmental efforts related to suicide and
21 violence prevention, fire safety, anti-gang activities, background checks and
22 investigations required by law, critical equipment or facility needs, and
23 unanticipated public safety or citizen protection needs, subject to the approval of the
24 Director of the Division of Budget and Accounting.

25 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from
26 the operations of the Division of Consumer Affairs, Office of Weights and Measures
27 program and the unexpended balances at the end of the preceding fiscal year, are
28 appropriated for the purposes of offsetting the operational costs of the program,
29 subject to the approval of the Director of the Division of Budget and Accounting.

30 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18
31 et seq.) from the operations of the Division of Consumer Affairs Charitable
32 Registration and Investigation program and the unexpended balances at the end of
33 the preceding fiscal year, are appropriated for the purpose of offsetting the
34 operational costs of the program, subject to the approval of the Director of the
35 Division of Budget and Accounting.

36 The amount hereinabove appropriated for each of the several State professional boards,
37 advisory boards, and committees shall be payable from receipts of those entities, and
38 any receipts in excess of the amounts specifically provided to each of the entities,
39 and the unexpended balances at the end of the preceding fiscal year are appropriated,
40 subject to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any
42 law or regulation to the contrary, any receipts from the assessment of fines, fees, and
43 penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the
44 Division on Civil Rights for operational costs, subject to the approval of the Director
45 of the Division of Budget and Accounting.

46 Receipts from the provision of copies of transcripts and other materials related to
47 officially docketed cases are appropriated.

48 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess
49 of the amount anticipated and the unexpended balance at the end of the preceding
50 fiscal year are appropriated for payment of claims of victims of crime pursuant to

1 P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime
2 Compensation Office operational costs, subject to the approval of the Director of the
3 Division of Budget and Accounting.
4 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime
5 Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
6 appropriated for the same purpose, subject to the approval of the Director of the
7 Division of Budget and Accounting.
8 The amount hereinabove appropriated for Victims of Crime Compensation Office is
9 available for payment of awards applicable to claims filed in prior fiscal years.
10 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and
11 the unexpended balance at the end of the preceding fiscal year in the Criminal
12 Disposition and Revenue Collection Fund program account are appropriated for the
13 purpose of offsetting the costs of the design, development, implementation and
14 operation of the Criminal Disposition and Revenue Collection Fund program,
15 payment of claims of victims of crime and for Victims of Crime Compensation
16 Office operational costs, subject to the approval of the Director of the Division of
17 Budget and Accounting.
18 Notwithstanding the provisions of any law or regulation to the contrary and consistent
19 with P.L.2015, c.55, restitution payments collected by the Department of
20 Corrections owed to victims of crimes who have not been located by the Department
21 and who have not come forward to claim such payments for a period of two years
22 from when the Department attempts to locate them shall be transferred to the Victims
23 of Crime Compensation Office and are appropriated to satisfy claims pursuant to the
24 provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317
25 (C.52:4B-1 et seq.).
26 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs
27 associated with the operation of the New Jersey Board of Nursing.
28 The amount appropriated for Mass Violence Care Fund is appropriated for the purposes
29 set forth in P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 4409
30 and Senate Bill No. 3124).

31
32
33 **Department of Law and Public Safety, Total State**
34 **Appropriation** \$977,295,000
35
36
37 Receipts from the provision of copies, the processing of credit cards and other materials
38 related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are
39 appropriated for the purpose of offsetting costs related to the public access of
40 government records.
41 All registration fees, tuition fees, training fees, and all other fees received for
42 reimbursement for attendance at courses conducted by any division in the
43 Department of Law and Public Safety are appropriated for the purposes of offsetting
44 the operating expenses of the courses, subject to the approval of the Director of the
45 Division of Budget and Accounting.
46 Notwithstanding the provisions of any law or regulation to the contrary, receipts in
47 excess of the amount anticipated through seizure, forfeiture, or abandonment
48 pursuant to any federal or State statutory or common law and proceeds of the sale of
49 any such confiscated property or goods, except for such funds as are dedicated
50

pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$879,943,000	
Grants-in-Aid	\$68,587,000	
State Aid	\$28,765,000	
Appropriations by Fund:		
General Fund	\$870,616,000	
Property Tax Relief Fund	\$9,000,000	
Casino Control Fund	\$68,685,000	
Casino Revenue Fund	\$92,000	
Gubernatorial Elections Fund.....	\$28,902,000	

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$5,652,000
60-3600	Joint Training Center Management and Operations	\$324,000
99-3600	Administration and Support Services	\$10,088,000
Total Direct State Services Appropriation, Military Services.....		\$16,064,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$10,967,000)
Materials and Supplies	(\$357,000)

1	Services Other Than Personal	(\$1,303,000)
2	Maintenance and Fixed Charges	(\$934,000)
3	Special Purpose:	
4	40 National Guard - State Active Duty .	(\$50,000)
5	40 New Jersey National Guard	
6	ChalleNGe Youth Program	(\$265,000)
7	40 Joint Federal - State Operations and	
8	Maintenance Contracts (State	
9	Share)	(\$2,140,000)
10	Additions, Improvements and	
11	Equipment.....	(\$48,000)
12		

13 Receipts from the rental and use of armories and the unexpended balance at the end of
14 the preceding fiscal year in the receipt account are appropriated for the operation
15 and maintenance thereof, subject to the approval of the Director of the Division of
16 Budget and Accounting.

17 The unexpended balance at the end of the preceding fiscal year in the National Guard-
18 State Active Duty account is appropriated for the same purpose.

19 In addition to the amounts hereinabove appropriated for the National Guard--State
20 Active Duty account, there are appropriated such amounts as are determined to be
21 necessary by The Adjutant General to pay for the cost of unanticipated or
22 extraordinary National Guard deployments, subject to the approval of the Director
23 of the Division of Budget and Accounting.

24 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-
25 State Operations and Maintenance Contracts (State Share) account is appropriated
26 for the same purpose.

27 Receipts from the sale of solar energy credits and the receipt of energy rebates and the
28 unexpended balance at the end of the preceding fiscal year in the receipt account are
29 appropriated for the operation and maintenance of other energy program projects.

30 In addition to the amount hereinabove appropriated for New Jersey National Guard
31 Support Services, funds received for Distance Learning Program use are
32 appropriated for the same purposes, subject to the approval of the Director of the
33 Division of Budget and Accounting.

34
35 **GRANTS-IN-AID**
36

37 The unexpended balance at the end of the preceding fiscal year in the USS New Jersey
38 Commissioning Committee account is appropriated.

39
40 ***80 Special Government Services***
41 ***83 Services to Veterans***
42 ***3610 Veterans' Program Support***
43

44 **DIRECT STATE SERVICES**
45

46	50-3610 Veterans' Outreach and Assistance	\$6,097,000
47	51-3610 Veterans' Haven	\$5,540,000
48	70-3610 Burial Services	\$2,203,000
49	Total Direct State Services Appropriation, Veterans'	
50	Program Support	<u>\$13,840,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$11,746,000)
Materials and Supplies	(\$501,000)
Services Other Than Personal.....	(\$417,000)
Maintenance and Fixed Charges	(\$286,000)
Special Purpose:.....	
50 Payment of Military Leave Benefits.	(\$67,000)
50 Veterans' State Benefits Bureau	(\$110,000)
50 Maintenance for Memorials	(\$371,000)
70 Indigent Veteran Burial Assistance .	(\$25,000)
70 Honor Guard Support Services	(\$317,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610 Veterans' Outreach and Assistance	\$6,543,000
Total Grants-in-Aid Appropriation, Veterans' Program Support	\$6,543,000

Grants-in-Aid:

Special Purpose:.....

1	50	Support Services for Returning	
2		Veterans	(\$399,000)
3	50	Vietnam Veterans Memorial	
4		Foundation	(\$125,000)
5	50	Veterans' Tuition Grants	(\$4,000)
6	50	Veterans' Transportation	(\$335,000)
7	50	Blind Veterans' Allowances	(\$57,000)
8	50	Paraplegic and Hemiplegic	
9		Veterans' Allowance	(\$298,000)
10	50	Post-Traumatic Stress Disorder	(\$1,300,000)
11	50	Education and Health Centers of	
12		America - NJ Veterans Resource	
13		Centers.....	(\$500,000)
14	50	Goodwill NYNJ - Essex County	
15		Veterans Clubhouse	(\$25,000)
16	50	New Jersey Vietnam Veterans	
17		Memorial Foundation - Capital	
18		Improvements	(\$3,000,000)
19	50	SOS Veterans Stakeholder Group	(\$500,000)
20			

21 From the amount hereinabove appropriated for the Support Services for Returning
22 Veterans, such amounts as may be required may be transferred to Veterans Outreach
23 and Assistance-Direct State Services, Veterans' Haven North and South - Direct
24 State Services and Veterans' Transportation Grants-In-Aid, subject to the approval
25 of the Director of the Division of Budget and Accounting.

28 **3630 Menlo Park Veterans' Memorial Home**

30 **DIRECT STATE SERVICES**

32	20-3630	Domiciliary and Treatment Services	\$22,363,000
33	99-3630	Administration and Support Services	\$5,570,000
34		Total Direct State Services Appropriation, Menlo	
35		Park Veterans' Memorial Home	<u>\$27,933,000</u>

37 **Direct State Services:**

38	Personal Services:	
39	Salaries and Wages	(\$23,695,000)
40	Materials and Supplies	(\$2,050,000)
41	Services Other Than Personal.....	(\$1,839,000)
42	Maintenance and Fixed Charges	(\$235,000)
43	Additions, Improvements and	
44	Equipment.....	(\$114,000)

49 **GRANTS-IN-AID**

20-3630	Domiciliary and Treatment Services	\$250,000
Total Grants-in-Aid Appropriation, Menlo Park		
	Veterans' Memorial Home	\$250,000

Grants-in-Aid:

Special Purpose:.....		
20	Prescription Drug Program	(\$250,000)

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	\$24,184,000
99-3640	Administration and Support Services	\$4,396,000
Total Direct State Services Appropriation, Paramus		
	Veterans' Memorial Home	\$28,580,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$25,394,000)
	Materials and Supplies	(\$1,439,000)
	Services Other Than Personal.....	(\$1,546,000)
	Maintenance and Fixed Charges	(\$162,000)
	Additions, Improvements and	
	Equipment.....	(\$39,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	\$251,000
Total Grants-in-Aid Appropriation, Paramus		
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:

Special Purpose:.....		
20	Prescription Drug Program	(\$251,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	\$26,346,000
99-3650	Administration and Support Services	\$5,289,000
Total Direct State Services Appropriation, Vineland Veterans' Memorial Home		<u>\$31,635,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$27,076,000)
Materials and Supplies	(\$1,565,000)
Services Other Than Personal	(\$2,596,000)
Maintenance and Fixed Charges	(\$274,000)
Additions, Improvements and Equipment.....	(\$124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	\$251,000
Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home		<u>\$251,000</u>

Grants-in-Aid:

Special Purpose:	
20 Prescription Drug Program	(\$251,000)

Department of Military and Veterans' Affairs, Total State Appropriation \$125,347,000

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the “Colgate Clock” located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

Summary of Department of Military and Veterans' Affairs Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$118,052,000
Grants-in-Aid	\$7,295,000
Appropriations by Fund:	
General Fund	\$125,347,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education.....	\$10,967,000
81-2400	Educational Opportunity Fund Programs.....	\$440,000
Total Direct State Services Appropriation, Higher Educational Services		\$11,407,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,980,000)
Materials and Supplies	(\$9,000)
Services Other Than Personal.....	(\$1,256,000)
Maintenance and Fixed Charges	(\$12,000)
Special Purpose:.....	
80 State Policy Lab.....	(\$1,000,000)
80 Student Success Incentive Funding ..	(\$5,000,000)
80 Higher Education Chief Financial Officers Training (P.L.2023, c.115)	(\$100,000)
Additions, Improvements and Equipment.....	(\$50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and

Accounting, for the purpose of supporting the maintenance of the Statewide longitudinal data system.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education.....	\$95,750,000
81-2400	Educational Opportunity Fund Programs.....	\$54,838,000
Total Grants-in-Aid Appropriation, Higher Educational Services		<u>\$150,588,000</u>

Grants-in-Aid:

80	College Bound	(\$2,500,000)
80	College Readiness Now.....	(\$800,000)
80	Center on Gun Violence Research	(\$2,000,000)
80	New Jersey Civic Information Consortium	(\$2,000,000)
80	Governor's School	(\$100,000)
80	Hunger-Free Campus Program	(\$1,200,000)
80	Fringe Support for Public Research Institutions of Higher Education.....	(\$75,000,000)
80	Some College, No Degree	(\$6,400,000)
80	County College-Based Adult Centers ...	(\$3,600,000)
80	Direct Support Professional Career Development Program (P.L.2021, c.421).....	(\$1,000,000)
80	Innovation Dual Enrollment Program ...	(\$500,000)
80	Global Entrepreneurs in Residence	(\$400,000)
81	Opportunity Program Grants	(\$37,329,000)
81	Supplementary Education Program Grants	(\$17,509,000)
80	Rutgers Center for Real Estate	(\$250,000)

An amount not to exceed five percent of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Civic Information Consortium account is appropriated.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount
2 hereinabove appropriated for Fringe Support for Public Research Institutions of
3 Higher Education is subject to the following conditions: (1) amounts shall be
4 allocated among and distributed to senior research institutions of higher education
5 based on a funding rationale determined by the Secretary of Higher Education and
6 subject to the approval of the Director of the Division of Budget and Accounting;
7 (2) allocations to individual senior research institutions shall be used only to offset
8 fringe benefit costs charged to research programs using the composite fringe benefit
9 rate for the year ending June 30, 2025 established by the Division of Budget and
10 Accounting; and (3) the senior research institutions must demonstrate to the
11 Secretary of Higher Education that they continue to negotiate with the federal
12 government to develop a lower, federally approved rate for the purpose of enabling
13 such institution to direct more grant funding towards eligible research activities.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount
15 hereinabove appropriated for the Innovation Dual Enrollment Program is subject to
16 the following conditions: the Secretary of Higher Education shall develop a dual
17 enrollment competitive grant program, establish written eligibility criteria for the
18 selection of participating institutions of higher education and public schools, and set
19 program goals and requirements for the 2024-2025 school year. Such eligibility
20 criteria and other relevant information shall be publicly available and published on
21 the Office of the Secretary of Higher Education's public website, subject to the
22 approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for Global Entrepreneurs in Residence shall be
24 used to offer competitive grants to research colleges and universities for the purpose
25 of paying the costs of retaining undergraduate and graduate student entrepreneurs,
26 as determined by the Secretary of Higher Education, subject to the approval of the
27 Director of the Division of Budget and Accounting.

28
29
30 ***2405 Higher Education Student Assistance Authority***

31
32 **DIRECT STATE SERVICES**

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34 At any time prior to the issuance and sale of bonds or other obligations by the Higher
35 Education Student Assistance Authority, the State Treasurer is authorized to transfer
36 from any available monies in any fund of the Treasury of the State to the credit of
37 any fund of the authority such amounts as the State Treasurer deems necessary. Any
38 amounts so transferred shall be returned to the same fund of the Treasury of the State
39 by the State Treasurer from the proceeds of the sale of the first issue of authority
40 bonds or other authority obligations.

41 In furtherance of the "Higher Education Student Assistance Authority Law,"
42 N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety
43 bond or any other debt service reserve cash equivalent instrument or any
44 insufficiency of such instruments to pay debt service on the bonds issued by the
45 Higher Education Student Assistance Authority, there are appropriated to the Higher
46 Education Student Assistance Authority such amounts as are necessary to repay the
47 issuer of such surety bond or such other cash equivalent instrument for such draw or
48 to satisfy such insufficiency, subject to the approval of the Director of the Division
49 of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs.....	\$666,093,000
Total Grants-in-Aid Appropriation, Higher		
	Education Student Assistance Authority	\$666,093,000

Grants-in-Aid:

45	Tuition Aid Grants.....	(\$480,887,000)
45	Part-Time Tuition Aid Grants for	
	County Colleges	(\$8,737,000)
45	Part-Time Tuition Aid Grant - EOF	
	Students.....	(\$842,000)
45	Governor's Urban Scholarship Program	(\$595,000)
45	Community College Opportunity Grant	(\$39,820,000)
45	Pay It Forward Fund	(\$4,287,000)
45	Garden State Guarantee	(\$94,352,000)
45	Student Teacher Stipends.....	(\$10,000,000)
45	New Jersey STEM Loan Redemption	
	Program.....	(\$100,000)
45	New Jersey World Trade Center	
	Scholarship Program	(\$202,000)
45	New Jersey Student Tuition Assistance	
	Reward Scholarship (NJSTARS I &	
	II).....	(\$7,771,000)
45	Primary Care Practitioners Loan	
	Redemption Program	(\$3,875,000)
45	Teachers Loan Redemption Program ...	(\$5,000,000)
45	Tuition Assistance, Thomas Edison	
	State University Students.....	(\$1,000,000)
45	Behavioral Healthcare Provider Loan	
	Redemption Program	(\$7,000,000)
45	Nursing Faculty Loan Redemption	
	Program.....	(\$1,625,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund

shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community College Opportunity Grants, the maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$65,001 and \$80,000, shall not exceed fifty percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000; and the maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$80,001 and \$100,000, shall not exceed thirty-three and one-third percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Community College Opportunity Grant for County Vocational Schools Pilot shall be available to provide grants to cover tuition of students enrolled in post-secondary career and technical education courses offered by county vocational schools in partnership with a county college provided that such post-secondary career and technical education courses are awarded credits by a

1 county college as part of a curriculum leading to a degree, and further provided that
2 all available grants and employer support have been exhausted. The per-student
3 amount shall be reduced proportionally if the amount appropriated is insufficient to
4 provide full funding for all eligible enrolled students.

5 In addition to the amount hereinabove appropriated for Community College
6 Opportunity Grants (CCOG), there are appropriated such amounts as are required to
7 cover the costs of increases in the number of applicants qualifying for CCOG awards
8 or to fund shifts in the distribution of awards that result in an increase in total
9 program costs, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount
12 hereinabove appropriated for Garden State Guarantee awards is subject to the
13 following conditions: \$94,352,000 is appropriated to the Higher Education Student
14 Assistance Authority to provide grants during the fall 2024 and spring 2025
15 semesters to eligible New Jersey resident undergraduate students in each student's
16 third or fourth year of full-time enrollment at a New Jersey senior public college or
17 university, as full-time enrollment is defined pursuant to N.J.A.C.9A:9-3.4 and as
18 years three and four are defined by the Higher Education Student Assistance
19 Authority and published on the Authority's Internet website; provided that (1) the
20 amount of the Garden State Guarantee awards for qualified students with an annual
21 adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26
22 (C.18A:71B-111), between \$0 and \$65,000 shall ensure that each such student
23 receives sufficient financial aid from a combination of State, federal, institutional,
24 and other grants or scholarships to eliminate the student's net cost of tuition and
25 mandatory fees in both the fall 2024 and spring 2025 semesters; and that (2) the
26 amount of the Garden State Guarantee awards for qualified students with an annual
27 adjusted gross income between \$65,001 and \$80,000, as such term is defined in
28 section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student
29 receives sufficient financial aid from a combination of State, federal, institutional,
30 and other grants or scholarships to pay a remaining net price of no more than \$3,750
31 in tuition and mandatory fees in either the fall 2024 or spring 2025 semester; and
32 that (3) the amount of the Garden State Guarantee awards for qualified students with
33 an annual adjusted gross income between \$80,001 and \$100,000, as such term is
34 defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such
35 student receives sufficient financial aid from a combination of State, federal,
36 institutional, and other grants or scholarships to pay a remaining net price of no more
37 than \$5,000 in tuition and mandatory fees in either the fall 2024 or spring 2025
38 semester; and provided further that the Higher Education Student Assistance
39 Authority shall establish criteria governing student eligibility and other necessary
40 program elements for Fiscal Year 2025, which shall be published on the Authority's
41 Internet website; and provided further that eligibility for each senior public
42 institution's students to receive Garden State Guarantee awards shall be contingent
43 on the institution's maintenance of efforts, whereby in academic years 2024-2025
44 the senior public institution's awards per-student for students enrolled in years three
45 and four, with annual adjusted gross incomes ranging from \$0-\$20,000, \$20,001-
46 \$40,000, \$40,001-\$65,000, \$65,001-\$80,000, and \$80,001-\$100,000, are each
47 within at least five percent of the per-student average amounts of institutional
48 financial aid the institution awarded during academic year 2020-2021 to students in
49 corresponding years of enrollment and annual adjusted gross income ranges.
50

1 In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG)
2 there are appropriated such amounts as are required to cover the costs of increases
3 in the number of applicants qualifying for GSG awards or to fund shifts in the
4 distribution of awards that result in an increase in total program costs, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount
7 hereinabove appropriated for the Student Teacher Stipends is subject to the
8 following conditions and subject to available funding: (1) a student teacher attending
9 a New Jersey institution that offers an educator preparation program approved by
10 the New Jersey Department of Education and who agrees to complete a semester of
11 full-time clinical field practice in compliance with the terms of the approved
12 educator preparation program shall be eligible for a one-time award not to exceed
13 \$4,500 for the student to use to pay for living expenses while participating in full-
14 time student teaching; (2) the Higher Education Student Assistance Authority shall
15 provide funding to the New Jersey institution at which the eligible student is enrolled
16 to be applied to the student's account, subject to the approval of the Director of the
17 Division of Budget and Accounting; provided, however, that such award shall not
18 displace any other federal, State-, or institution-funded student financial assistance,
19 grants, or scholarships; and (3) no more than five percent of the amount appropriated
20 may be allocated for the administrative costs of the program.

21 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax
22 returns for the New Jersey World Trade Center Scholarship Fund are appropriated
23 for the purpose of providing scholarships for eligible recipients as defined in
24 P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of
25 the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amount
27 hereinabove appropriated for the New Jersey Student Tuition Assistance Reward
28 Scholarship program is subject to the following condition: all NJ STARS II awards
29 must be used at institutions of higher education that offer degrees through the
30 baccalaureate level and which participate in the Tuition Aid Grant program pursuant
31 to N.J.A.C.9A:9-2.1.

32 Notwithstanding the provisions of any law or regulation to the contrary, the maximum
33 tuition to be used in determining the amount of a NJ STARS award to a student at a
34 county college shall be limited to the in-county tuition charged for students pursuing
35 a full-time course of study at that county college.

36 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59
37 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey
38 Student Tuition Assistance Reward Scholarship program shall be used to fund
39 summer semester NJ STARS scholarship awards.

40 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other
41 law or regulation to the contrary, the amounts hereinabove appropriated for the New
42 Jersey Student Tuition Assistance Reward Scholarship program are subject to the
43 following condition: the maximum New Jersey Student Tuition Assistance Reward
44 Scholarship awards for students first enrolling in the program for academic year
45 2015-2016 and thereafter who attend a county college that has eliminated general
46 education fees and increased its tuition correspondingly will be reduced by an
47 amount to be calculated and approved by the Director of the Division of Budget and
48 Accounting. The amount of the reduction shall be the three-year average percentage
49 that fees comprised of total tuition and fees as reported to the Higher Education
50

1 Student Assistance Authority (HESAA) on the institutional budget survey in the
2 three immediate years prior to the elimination of the general education fees.

3 Notwithstanding the provisions of subsections a. and c. of N.J.S.18A:71C-37, or any
4 law or regulation to the contrary, the amount hereinabove appropriated for the
5 Primary Care Practitioner Loan Redemption Program is subject to the following
6 condition: the maximum total redemption of eligible qualifying loan expenses for
7 four full years of service shall not exceed \$200,000, subject to the approval of the
8 Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any
10 other law or regulation to the contrary, the amount hereinabove appropriated for
11 Primary Care Practitioners Loan Redemption Program shall not be utilized for the
12 Nursing Faculty Loan Redemption Program.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
14 hereinabove appropriated for the Teachers Loan Redemption Program, an amount
15 determined by the Executive Director of the Higher Education Student Assistance
16 Authority, not to exceed \$1,000,000 shall be allocated for the redemption of a
17 portion of qualifying student loans of eligible participants hired on or after January
18 1, 2024, and any remaining amount shall be allocated for the redemption of a portion
19 of qualifying student loans of eligible participants hired on or after January 1, 2009
20 through and including December 31, 2023. Qualifying student loans shall include
21 government or commercial loans used for the actual costs paid for tuition and
22 reasonable education and living expenses related to obtaining a degree. The Higher
23 Education Student Assistance Authority shall select program participants from
24 among those applicants who submit their applications within the deadlines
25 established by the Authority and meet the eligibility criteria established pursuant to
26 section 2 of P.L.2021, c.384 (C.18A:71C-84), subject to available funds. If
27 appropriated funds are insufficient to provide loan redemptions to all of the
28 applicants who meet the eligibility criteria, the Authority shall accord priority to
29 applicants based on a district's number of unfilled teacher vacancies, an applicant's
30 student loan burden, and an applicant's hiring date. If appropriated funds are
31 insufficient to provide loan redemptions to all of the top-ranked qualified applicants
32 based on the above-listed priorities, the Authority shall select program participants
33 by means of a lottery or other form of random selection from among the highest
34 priority applicants.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
36 provided hereinabove in Student Assistance Programs shall be available for payment
37 of liabilities applicable to prior fiscal years.

38 The unexpended balances at the end of the preceding fiscal year in Student Assistance
39 Programs are appropriated to such programs, subject to the approval of the Director
40 of the Division of Budget and Accounting.

41 In order to permit and ensure the timely award of student financial aid grants, amounts
42 may be transferred among accounts in Student Assistance Programs, including
43 Survivor Tuition Benefits, subject to the approval of the Director of the Division of
44 Budget and Accounting. Notice of the Director of the Division of Budget and
45 Accounting's approval shall be provided to the Legislative Budget and Finance
46 Officer on the effective date of the approved transfer.

47 Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of
48 the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure
49 that the maximum Tuition Aid Grant award amount for applicants at Kean
50 University, as that term is defined pursuant to section 3 of P.L.2021, c.282

(C.18A:64O-3), qualifying for full-time Tuition Aid Grant awards in the 2024-2025 academic year is no less than the maximum Tuition Aid Grant award amount for applicants at all other public research universities, as that term is defined pursuant to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time Tuition Aid Grant awards in the 2024-2025 academic year.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support.....	\$372,816,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick.....	\$372,816,000

Grants-in-Aid:

82	Outcomes-Based Allocation.....	(\$49,833,000)
82	The Rutgers Special Needs Dental Treatment Center	(\$250,000)
82	New Jersey Center for Civic Education - Middle School and High School Civics Instruction	(\$150,000)
82	Rutgers, The State University - New Brunswick	(\$172,530,000)
82	Cancer Institute of New Jersey.....	(\$5,000,000)
82	Child Health Institute.....	(\$1,700,000)
82	School of Biomedical and Health Sciences	(\$141,533,000)
82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(\$320,000)
82	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442)...	(\$1,000,000)
82	Center for American Women and Politics - Women Elected and Appointed Officials Database	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support.....	\$26,729,000

1	Total Grants-in-Aid Appropriation, Agricultural	
2	Experiment Station	\$26,729,000
3		

4 **Grants-in-Aid:**

5	82 Rutgers Equine Science Center	
6	Operating Support	(\$48,000)
7	82 New Jersey Agricultural Experiment	
8	Station	(\$4,500,000)
9	82 New Jersey Agricultural Experiment	
10	Station - Rutgers University	(\$20,931,000)
11	82 Cooperative Extension Outreach	(\$1,250,000)
12		

13 For the purpose of implementing the appropriations act for the current fiscal year, the
14 number of State-funded positions at the Agricultural Experiment Station shall be
15 404.

16 For the purpose of implementing the appropriations act for the current fiscal year, the
17 fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever
18 programs, are funded by the State.

19 Rutgers, The State University of New Jersey is authorized to reallocate appropriations
20 from the General University to the Agricultural Experiment Station, as needed, to
21 assure that there are sufficient funds in the Agricultural Experiment Station to meet
22 federal requirements for the Hatch and Smith/Lever programs.

23
24

25 **2416 Rutgers, The State University - Camden**

26
27

GRANTS-IN-AID

28		
29	82-2416 Institutional Support	\$33,244,000
30	Total Grants-in-Aid Appropriation, Rutgers, The	
31	State University - Camden	\$33,244,000
32		

33 **Grants-in-Aid:**

34	82 Clinical Legal Programs for the Poor -	
35	Rutgers Law School	(\$200,000)
36	82 Outcomes-Based Allocation	(\$9,482,000)
37	82 Rowan University - Rutgers Camden	
38	Board of Governors, Rutgers-Camden	
39	School of Business	(\$2,250,000)
40	82 Rowan University - Rutgers Camden	
41	Board of Governors, Health	
42	Initiatives	(\$1,500,000)
43	82 Rutgers Camden Law School - Legal	
44	Assistance for Tenants	(\$742,000)
45	82 Focus and Student Mental Health and	
46	Wellbeing	(\$210,000)
47	82 Rutgers, The State University -	
48	Camden	(\$15,860,000)
49	82 Civic Engagement Initiative at Rutgers	
50	University-Camden	(\$2,500,000)

82 Student Success Initiatives at Rutgers
University - Camden (\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support.....	\$57,682,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark	\$57,682,000

Grants-in-Aid:

82 Clinical Legal Programs for the Poor -
Rutgers Law School (\$200,000)
82 Outcomes-Based Allocation (\$18,081,000)
82 Rutgers Newark Law School - Legal
Assistance for Tenants (\$742,000)
82 Scholarship and Transformative
Education in Prison Program..... (\$2,583,000)
82 Center for Politics and Race in
America (\$1,250,000)
82 Rutgers, The State University - Newark (\$31,626,000)
82 Center on Law, Inequality, and
Metropolitan Equity (\$1,000,000)
82 Center for Local Supply Chain
Resiliency (\$1,000,000)
82 New Jersey Nursing Emotional Well-
Being Institute..... (\$1,200,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support.....	\$59,640,000
	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology.....	\$59,640,000

Grants-in-Aid:

82 Outcomes-Based Allocation (\$15,655,000)
82 Public Polytechnic Adjustment Aid
(NJIT) (\$9,400,000)
82 New Jersey Institute of Technology..... (\$34,585,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440	Institutional Support.....	\$13,220,000
	Total Grants-in-Aid Appropriation, Thomas Edison State University	\$13,220,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$8,159,000)
82	Thomas Edison State University	(\$4,561,000)
82	National Guard Tuition Waiver Reimbursement	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 323.

2445 Rowan University

GRANTS-IN-AID

82-2445	Institutional Support	\$162,768,000
	Total Grants-in-Aid Appropriation, Rowan University.	\$162,768,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$21,389,000)
82	Rowan University.....	(\$32,753,000)
82	Cooper University Hospital - Population Health and Joint Board.....	(\$500,000)
82	School of Veterinary Medicine	(\$12,000,000)
82	Child Abuse Research Education and Service Institute	(\$1,850,000)
82	Camden Opioid Research Initiative	(\$500,000)
82	Cooper Medical School of Rowan University	(\$11,550,000)
82	Cooper Medical School - Cooper University Hospital Support.....	(\$34,297,000)
82	School of Osteopathic Medicine	(\$37,929,000)
82	Center for Research and Education in Advanced Transportation Engineering Systems	(\$2,000,000)
82	Virtua Health College of Medicine and Life Sciences	(\$8,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,898.

Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine, \$2,700,000 is to be allocated to the Cooper Medical School of Rowan University.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 47 positions at the School of Veterinary Medicine of Rowan University are funded by the State.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support.....	\$41,911,000
Total Grants-in-Aid Appropriation, New Jersey City University		\$41,911,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$11,025,000)
82	New Jersey City University	(\$23,586,000)
82	New Jersey City University - Institutional Stabilization Aid	(\$7,000,000)
82	Deferred Maintenance Needs.....	(\$300,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support	\$60,769,000
Total Grants-in-Aid Appropriation, Kean University....		\$60,769,000

Grants-in-Aid:

82	Urban Policy Institute	(\$675,000)
82	Outcomes-Based Allocation	(\$19,845,000)
82	Kean University	(\$37,499,000)
82	Faith-Based Institute of Public Policy	(\$250,000)
82	James Townley House - Capital Improvements.....	(\$2,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support.....	\$52,261,000
Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		\$52,261,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$14,112,000)
82	William Paterson University of New Jersey.....	(\$29,649,000)
82	Improvement and Enhancement of Nursing Workforce	(\$1,000,000)
82	Institutional and Workforce Sustainability Plan	(\$7,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support.....	\$87,028,000
Total Grants-in-Aid Appropriation, Montclair State University		\$87,028,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$27,122,000)
82	Montclair State University	(\$55,480,000)
82	Bloomfield College of Montclair State University Outcomes-Based Allocation	(\$2,426,000)
82	Bloomfield College of Montclair State University	(\$2,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support.....	\$34,476,000

Total Grants-in-Aid Appropriation, The College of New Jersey	\$34,476,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$5,954,000)
82 The College of New Jersey	(\$28,522,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475 Institutional Support.....	\$26,794,000
Total Grants-in-Aid Appropriation, Ramapo College of New Jersey	\$26,794,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$5,513,000)
82 Ramapo College of New Jersey	(\$18,781,000)
82 Nursing Program Expansion	(\$2,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623.
The unexpended balance at the end of the preceding fiscal year in the Property Disposition Support account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2480 Stockton University

GRANTS-IN-AID

82-2480 Institutional Support.....	\$45,109,000
Total Grants-in-Aid Appropriation, Stockton University	\$45,109,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$11,907,000)
82 Stockton University	(\$28,340,000)
82 Stockton University Atlantic City Campus.....	(\$4,612,000)
82 Stockton University - Atlantic City Campus Economic Development Center	(\$250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support.....	\$129,745,000
	Total Grants-in-Aid Appropriation, University Hospital.....	\$129,745,000

Grants-in-Aid:

82	University Hospital	(\$42,745,000)
82	University Hospital Capital Improvements	(\$40,000,000)
82	City of Newark Emergency Medical Services	(\$2,000,000)
82	Master Facility Plan Capital Investment	(\$45,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,200.

In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$27,255,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATIONAL SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities

1 Authority or by the college or university. Such funds, if so pledged, shall be made
2 available by the State Treasurer upon receipt of written notification by the
3 Educational Facilities Authority or the Director of the Division of Budget and
4 Accounting that the college or university does not have sufficient funds available for
5 prompt payment of principal and interest on such bonds, and shall be paid by the
6 State Treasurer directly to the holders of such bonds at such time and in such
7 amounts as specified by the bond indenture, notwithstanding that payment of such
8 funds does not coincide with any date for payment otherwise fixed by law.

9 Notwithstanding the provisions of any law or regulation to the contrary, no amount
10 hereinabove appropriated for any senior public institution of higher education shall
11 be paid until the institution remits its quarterly fringe benefit reimbursement for
12 positions in excess of the number of State-funded positions provided in this act, by
13 the deadline and in the manner required by the Director of the Division of Budget
14 and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated for the senior public institutions of higher education shall
17 be paid to each institution in equal monthly installments on the last business day of
18 each month.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
20 hereinabove appropriated for Institutional Support of the various State institutions
21 of higher education are conditioned upon the following: no sum shall be expended
22 for payment as a settlement, buyout, separation payment, severance pay or any other
23 form of monetary payment of any kind whatsoever in connection with the
24 termination of, or separation from, the employment prior to the end of the term of
25 an existing contract of any officer or employee of such institution who receives
26 annual compensation in excess of \$250,000.

27 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical
28 School - Cooper University Hospital Support, the Director of the Division of Budget
29 and Accounting may transfer such amounts as are determined to be necessary to the
30 Division of Medical Assistance and Health Services to maximize federal Medicaid
31 funds.

32 Funds appropriated to Rutgers University for purposes of medical education are
33 authorized to be used as necessary by the Director of the Division of Budget and
34 Accounting and the Division of Medical Assistance and Health Services, consistent
35 with CMS guidelines, solely to maximize federal Medicaid payments to faculty
36 physicians and non-physician professionals who are affiliated with the
37 aforementioned respective medical schools.

38 Funds appropriated to Rowan University for purposes of medical education at Cooper
39 Medical School of Rowan University and the Rowan School of Osteopathic
40 Medicine are authorized to be used as necessary by the Director of the Division of
41 Budget and Accounting and the Division of Medical Assistance and Health Services,
42 consistent with CMS guidelines, solely to maximize federal Medicaid payments to
43 faculty physicians and non-physician professionals who are affiliated with the
44 aforementioned respective medical schools.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
46 hereinabove appropriated for the Outcomes-Based Allocation program in each of the
47 senior public institutions of higher education shall be allocated and distributed to
48 eligible senior public institutions based on a funding rationale determined by the
49 Secretary of Higher Education, in consultation with the presidents of senior public
50 institutions. The funding shall be based upon the following criteria along with any

other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) share program-level spending information to assist in the distribution of future funding; and (b) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2021-2022 and each subsequent academic semester according to the schedule determined by the Secretary and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts appropriated for Institutional Stabilization Aid to a New Jersey senior public college or university while under the oversight of an appointed State Monitor shall be conditioned upon the following provision: the governing body of the senior public college or university shall adopt a resolution whereby the governing body acknowledges the duties and responsibilities of the State Monitor and aligns and revises the senior public college or university's governance, leadership, and administration in accordance with the duties and responsibilities of the State Monitor as prescribed in P.L.2023, c.115.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	\$5,859,000
	Total Direct State Services Appropriation, Division of State Library	\$5,859,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$4,504,000)

1	Materials and Supplies	(\$410,000)
2	Services Other Than Personal.....	(\$193,000)
3	Maintenance and Fixed Charges	(\$27,000)
4	Special Purpose:.....	
5	51 Supplies and Extended Services	(\$725,000)
6		

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
8 hereinabove appropriated for Direct State Services for the New Jersey State Library,
9 excluding amounts appropriated to Special Purpose accounts, shall be paid in equal
10 monthly installments, on the last business day of each month.
11

12
13

14 **STATE AID**

15

16	51-2541 Library Services	\$9,425,000
17	(From General Fund: \$4,499,000)	
18	(From Property Tax Relief Fund: \$4,926,000)	
19	Total State Aid Appropriation, Division of State	
20	Library	\$9,425,000
21	(From General Fund: \$4,499,000)	
22	(From Property Tax Relief Fund: \$4,926,000)	
23		

24 **State Aid:**

25	51 Per Capita Library Aid (PTRF)	(\$4,676,000)
26	51 Library Network.....	(\$4,499,000)
27	51 Hoboken Public Library (PTRF).....	(\$250,000)
28		

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30

31
32 ***37 Cultural and Intellectual Development Services***

33

34 **DIRECT STATE SERVICES**

35

36	05-2530 Support of the Arts.....	\$455,000
37	06-2535 Museum Services	\$2,618,000
38	07-2540 Development of Historical Resources.....	\$1,568,000
39	Total Direct State Services Appropriation, Cultural	
40	and Intellectual Development Services	\$4,641,000
41		

42 **Direct State Services:**

43	Personal Services:	
44	Salaries and Wages	(\$3,137,000)
45	Materials and Supplies	(\$80,000)
46	Services Other Than Personal.....	(\$353,000)
47	Maintenance and Fixed Charges	(\$71,000)
48	Special Purpose:.....	
49	07 New Jersey Historical Commission -	
50	Celebration of America.....	(\$500,000)

233

The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Pandemic Revenue Loss (State Museum) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the COVID-19 Frontline Healthcare Worker Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

05-2530	Support of the Arts.....	\$35,600,000
07-2540	Development of Historical Resources.....	\$7,117,000
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services.....	<u>\$42,717,000</u>

05	Paper Mill Playhouse - Capital Improvements	(\$875,000)
05	Count Basie Center for the Arts.....	(\$525,000)
05	Mayo Performing Arts Center	(\$125,000)
05	Two River Theater, Red Bank	(\$250,000)
05	Cultural Projects.....	(\$26,900,000)
05	Newark Symphony Hall Infrastructure Project	(\$2,250,000)
05	Capital Philharmonic of New Jersey.....	(\$175,000)
07	Battleship New Jersey Museum	(\$875,000)
07	New Jersey Women Vote - Alice Paul Institute.....	(\$57,000)
07	New Jersey Historical Commission - Agency Grants	(\$5,500,000)
07	New Jersey Council for the Humanities	(\$100,000)
05	Montclair Film - Operations & Education and Workforce Development Programs	(\$500,000)
05	WBGO 88.3 FM/Newark Public Radio - Capital Construction	(\$100,000)
05	New Jersey Symphony	(\$2,000,000)
07	Thomas Edison Center at Menlo Park...	(\$200,000)
07	Monmouth Museum	(\$50,000)
05	Axelrod Performing Arts Center - Operating Costs	(\$100,000)
05	Jersey Shore Arts Center	(\$100,000)

1	07	Simon Wiesenthal Center - Mobile	
2		Museum of Tolerance	(\$100,000)
3	05	State Theatre New Jersey - Capital	
4		Improvements	(\$700,000)
5	05	Count Basie Center for the Arts -	
6		Capital Improvements	(\$1,000,000)
7	07	New Jersey Fire Museum and Fallen	
8		Firefighters Memorial (P.L.2021,	
9		c.463).....	(\$200,000)
10	07	Cradle of Liberty Antique Fire	
11		Apparatus Association - Repaupo Fire	
12		Museum Facility Upgrades.....	(\$35,000)
13			
14	Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed		
15	five percent may be used for administrative purposes, including but not limited to		
16	the assessment and oversight of cultural projects, including administrative costs		
17	attendant to this function, in compliance with all pertinent State and federal laws and		
18	regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C.		
19	s.7501 et seq.), subject to the approval of the Director of the Division of Budget and		
20	Accounting.		
21	Of the amount hereinabove appropriated for Cultural Projects, the value of project		
22	grants awarded within each county shall total not less than \$50,000.		
23	Of the amount hereinabove appropriated for Cultural Projects, funds may be used for		
24	the purpose of matching federal grants.		
25	Notwithstanding the provisions of any law or regulation to the contrary, of the amount		
26	hereinabove appropriated for Cultural Projects, 25 percent shall be awarded to		
27	cultural groups or artists based in the eight southernmost counties (Cape May,		
28	Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington);		
29	provided, however, that the calculation of such 25 percent allocation shall not		
30	include the first \$1,000,000 of any grants that may be awarded to the New Jersey		
31	Performing Arts Center or the Rutgers-Camden Center for the Arts.		
32	Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the		
33	amount hereinabove appropriated for New Jersey Historical Commission - Agency		
34	Grants, an amount not to exceed \$300,000 is appropriated for administrative costs,		
35	subject to the approval of the Director of the Division of Budget and Accounting.		
36			
37			

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

43	01-2505	Office of the Secretary of State	\$7,765,000
44	02-2510	Business Action Center	\$26,532,000
45	08-2545	State Archives	\$1,250,000
46	25-2525	Election Management and Coordination.....	\$15,877,000
47		Total Direct State Services Appropriation, General	
48		Government Services.....	\$51,424,000
49			

Direct State Services:

1		Personal Services:	
2		Salaries and Wages	(\$8,305,000)
3		Materials and Supplies	(\$163,000)
4		Services Other Than Personal.....	(\$1,233,000)
5		Maintenance and Fixed Charges	(\$222,000)
6		Special Purpose:.....	
7	01	Office of Volunteerism	(\$79,000)
8	01	Office of Programs	(\$890,000)
9	01	Martin Luther King, Jr.	
10		Commemorative Commission	(\$240,000)
11	01	Cultural Trust	(\$165,000)
12	01	New Jersey Puerto Rico	
13		Commission.....	(\$400,000)
14	01	Business Marketing Initiative.....	(\$2,000,000)
15	02	Office of Economic Growth	(\$800,000)
16	02	New Jersey Small Business	
17		Development Centers.....	(\$1,200,000)
18	02	Travel and Tourism Advertising and	
19		Promotion.....	(\$17,600,000)
20	02	New Jersey Israel Commission	(\$350,000)
21	02	Agritourism Fund (P.L.2023, c.87) ..	(\$2,500,000)
22	25	Help America Vote Act.....	(\$4,327,000)
23	25	Early Voting Implementation	(\$10,000,000)
24	02	Women's Business Centers of New	
25		Jersey	(\$300,000)
26	02	New Jersey Pride Chamber of	
27		Commerce	(\$150,000)
28	02	New Jersey-India Commission.....	(\$250,000)
29	02	New Jersey Ireland Trade	
30		Commission.....	(\$250,000)

31

32 The Secretary of State shall report semi-annually on the expenditure during the

33 preceding six months of State funds hereinabove appropriated for Travel and

34 Tourism Advertising and Promotion and private contributions to this program. The

35 first semi-annual report shall be completed not later than 30 days following the end

36 of the second quarter of the fiscal year, the second semi-annual report shall be

37 completed not later than 30 days following the end of the fiscal year, and both reports

38 shall be submitted to the State Treasurer, the Director of the Division of Budget and

39 Accounting, and the Joint Budget Oversight Committee.

40 Receipts from the examination of voting machines by Election Management and

41 Coordination and the unexpended balance at the end of the preceding fiscal year of

42 those receipts are appropriated for the costs of making such examinations.

43 The unexpended balance at the end of the preceding fiscal year in the Help America

44 Vote Act - State Match account is appropriated for the same purpose, subject to the

45 approval of the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount

47 hereinabove appropriated for the Business Marketing Initiative shall be used to pay

48 for the costs of developing and implementing a marketing program to highlight the

49 benefits of doing business in the State of New Jersey and to encourage national and

50 international business entities to relocate and expand in New Jersey, pursuant to a

competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey’s limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$5,545,000
02-2510	Business Action Center	\$2,000,000
Total Grants-in-Aid Appropriation, General		
Government Services.....		<u>\$7,545,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research and Development	(\$3,225,000)
01	Cultural Trust.....	(\$720,000)
02	New Jersey Manufacturing Extension Program, Inc.	(\$2,000,000)
01	New Jersey Muslim Voice for Progress - Community Engagement.....	(\$250,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10 percent may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research and Development, an amount not to exceed five percent may be used for administrative purposes, including the oversight of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination.....	\$13,515,000
	Total State Aid Appropriation, General Government	
	Services.....	\$13,515,000

State Aid:

25	Extended Polling Place Hours	(\$12,600,000)
25	County Election Boards Mail-in	
	Ballots	(\$915,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Election Results Reporting (P.L.2023, c.131) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70 subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation	\$2,167,406,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$73,331,000
Grants-in-Aid	\$2,071,135,000
State Aid	\$22,940,000
Appropriations by Fund:	
General Fund	\$2,162,480,000

Property Tax Relief Fund	\$4,926,000

78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

DIRECT STATE SERVICES

01-6400	Motor Vehicle Services	\$85,509,000
	Total Direct State Services Appropriation, Vehicular Safety	\$85,509,000

Direct State Services:

	Special Purpose:.....	
01	MVC Surcharge Bonds - Debt Service	(\$34,009,000)
01	MVC - Operations	(\$50,000,000)
01	MVC Mobile Driver's Licenses and Identification Cards	(\$1,500,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds – Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection, and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged

1 by the Office of Administrative Law for hearing services, or an amount no less than
2 \$500,000, subject to the approval of the Director of the Division of Budget and
3 Accounting.

4 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
5 law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to
6 the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental
7 Property Rentals account to reflect savings from implementation of management and
8 procurement efficiencies, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10 Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter
11 Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are
12 appropriated to the Division of State Police and the Department of Health to defray
13 the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35
14 et seq.). The unexpended balance at the end of the preceding fiscal year is
15 appropriated to the special capital maintenance reserve account for capital
16 replacement and major maintenance of helicopter equipment, and any expenditures
17 therefrom shall be subject to the approval of the Director of the Division of Budget
18 and Accounting.

19 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established
20 pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other
21 clean air purposes, subject to the approval of the Director of the Division of Budget
22 and Accounting.

23 There are appropriated from the "Unsafe Driving Surcharges Fund" established
24 pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in
25 such fund as required under the contract between the State Treasurer and the New
26 Jersey Economic Development Authority entered into pursuant to section 7 of
27 P.L.2004, c.70 (C.34:1B-21.29).

28 There are appropriated from the "Division of Motor Vehicles Surcharge Fund"
29 established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts
30 on deposit in such fund as required under the contract between the State Treasurer
31 and the New Jersey Economic Development Authority entered into pursuant to
32 section 7 of P.L.2004, c.70 (C.34:1B-21.29).

33 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
34 law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are
35 derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited
36 into the General Fund as State revenue.

37 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
38 law to the contrary, an amount not to exceed \$10,000,000 from receipts from the
39 increase in motor vehicle fees imposed in 2009 shall be deposited into the General
40 Fund as State revenue, subject to the approval of the Director of the Division of
41 Budget and Accounting.

42 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
43 law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the
44 revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in
45 the General Fund to reflect continuing savings initiatives, subject to the approval of
46 the Director of the Division of Budget and Accounting.

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$36,635,000
08-6120	Physical Plant and Support Services	\$4,641,000
71-6200	Capital Program Management	\$30,000,000
Total Direct State Services Appropriation, State and		
Local Highway Facilities		\$71,276,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$21,522,000)
	Materials and Supplies	(\$10,957,000)
	Services Other Than Personal	(\$1,792,000)
	Maintenance and Fixed Charges	(\$7,005,000)
Special Purpose:		
71	Staff Augmentation	(\$25,000,000)
71	Simple Fix Safety Program	(\$5,000,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et al.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission

for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$1,900,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et al.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Simple Fix Safety Program shall be used to support State and local projects to facilitate traffic and pedestrian safety projects pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

71-6200	Capital Program Management	\$16,500,000
	Total Grants-in-Aid Appropriation, State and Local	
	Highway Facilities.....	\$16,500,000

Grants-in-Aid:

71	Local Aid and Economic Development	
	Grants	(\$16,000,000)

71 Mobility and Transportation Innovation
Pilot Program (P.L.2023, c.184)..... (\$500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

STATE AID

71-6200	Capital Program Management	\$75,755,000
	(From Property Tax Relief Fund: \$75,755,000)	
	Total State Aid Appropriation, State and Local Highway Facilities.....	\$75,755,000
	(From Property Tax Relief Fund: \$75,755,000)	

State Aid:

71	Pedestrian Safety Grants (PTRF).....	(\$1,440,000)
71	Local Transportation Projects Fund (PTRF).....	(\$58,015,000)
71	County of Camden - Roadway and Street Improvements, City of Camden (PTRF).....	(\$3,000,000)
71	County of Camden - Newton Avenue Flood Mitigation Project (PTRF).....	(\$500,000)
71	County of Camden - Kaighns Avenue Infrastructure Program (PTRF)	(\$500,000)
71	County of Camden - Emergency Roadway Improvements (PTRF)	(\$5,500,000)
71	City of Bayonne - South Cove Pedestrian Bridge (PTRF)	(\$500,000)
71	Weehawken Township - Pedestrian Safety Improvements (PTRF).....	(\$1,200,000)
71	Borough of Ridgefield - Road Safety and Congestion Improvement Project (PTRF).....	(\$250,000)
71	Borough of Eatontown - Transportation and Safety Improvements (PTRF)	(\$100,000)
71	Township of South Brunswick - Richard Road Improvements (PTRF) .	(\$750,000)
71	Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF)	(\$2,000,000)
71	Borough of Ridgefield - Traffic Safety Improvements (PTRF).....	(\$2,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	\$1,658,219,000
	(From General Fund: \$1,458,219,000)	
	(From Property Tax Relief Fund:..... \$200,000,000)	
	Total Capital Construction Appropriation, State and	
	Local Highway Facilities	\$1,658,219,000
	(From General Fund: \$1,458,219,000)	
	(From Property Tax Relief Fund:..... \$200,000,000)	

Capital Projects:

60	Transportation Trust Fund -	
	Subaccount for Debt Service for Prior	
	Bonds	(\$897,903,000)
60	Transportation Trust Fund -	
	Subaccount for Debt Service for Prior	
	Bonds (PTRF)	(\$200,000,000)
60	Transportation Trust Fund -	
	Subaccount for Debt Service for	
	Transportation Program Bonds	(\$560,316,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$464,178,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$982,041,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and

1 use tax which is hereby appropriated for such purposes pursuant to Article VIII,
2 Section II, paragraph 4 of the State Constitution.

3 In addition, the amount hereinabove appropriated for the Transportation Trust Fund
4 Subaccount for Debt Service for Prior Bonds may also be provided from (i)
5 \$12,000,000 of funds from the various transportation-oriented authorities pursuant
6 to contracts between such transportation-oriented authorities and the State; and (ii)
7 such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be
8 necessary and are hereby appropriated to satisfy all current fiscal year debt service,
9 bond reserve requirements, and other fiscal obligations of the New Jersey
10 Transportation Trust Fund Authority relating to the Prior Bonds.

11 Notwithstanding the provisions of any law or regulation to the contrary, in the event
12 that some of the amounts hereinabove appropriated are not required to pay amounts
13 due under the State contract between the State Treasurer and the New Jersey
14 Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt
15 of federal subsidies for debt service on the Prior Bonds, or other obligations issued
16 by the New Jersey Transportation Trust Fund Authority in connection with the Prior
17 Bonds the amount hereinabove appropriated shall be reduced by such corresponding
18 amount.

19 Notwithstanding the provisions of any law or regulation to the contrary, in the event
20 that some of the amounts hereinabove appropriated are not required to pay amounts
21 due under the State contract between the State Treasurer and the New Jersey
22 Transportation Trust Fund Authority for the Prior Bonds or the State contract
23 between the State Treasurer and the New Jersey Transportation Trust Fund Authority
24 for the Transportation Program Bonds as the result of refundings, restructurings,
25 lowered interest rates, or any other action which reduces the amounts required to
26 make the payments under such State contracts, the amount hereinabove appropriated
27 for the Transportation Program Bonds or the Prior Bonds shall be reduced by such
28 corresponding amounts.

29 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II,
30 paragraph 4 of the State Constitution in excess of the amounts of such dedicated
31 revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service
32 for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for
33 Transportation Program Bonds, for bond reserve requirements or for other fiscal
34 obligations of the New Jersey Transportation Trust Fund Authority are hereby
35 appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

36 Notwithstanding the provisions of any law or regulation to the contrary, the Department
37 of Transportation is authorized to use monies in the Transportation Trust Fund
38 Subaccount for Capital Reserves for contracted federal projects until such time as
39 federal funds become available for those projects, subject to the approval of the
40 Director of the Division of Budget and Accounting. Subject to the receipt of federal
41 funds, the Transportation Trust Fund Subaccount for Capital Reserves may be
42 reimbursed for all monies that were transferred to advance federally funded projects,
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the Department
45 of Transportation and the New Jersey Transit Corporation, upon approval of the
46 Director of the Division of Budget and Accounting, may use Special Transportation
47 Fund monies to support contracted Transportation Trust Fund projects until such
48 time as revenues and other funds of the New Jersey Transportation Trust Fund
49 Authority become available for those projects. Subject to the receipt of those
50 revenues and other funds of the Authority, the Special Transportation Fund shall be

1 reimbursed for all the monies that were used to advance Transportation Trust Fund
2 projects.

3 Notwithstanding the provisions of any law or regulation to the contrary, monies
4 deposited into the Transportation Trust Fund Subaccount for Capital Reserves may
5 be transferred to the Transportation Trust Fund Subaccount for Debt Service for
6 Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for
7 Transportation Program Bonds to satisfy current year debt service, bond reserve
8 requirements, and other fiscal obligations of the New Jersey Transportation Trust
9 Fund Authority, subject to the approval of the Director of the Division of Budget
10 and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
12 hereinabove appropriated the Department of Transportation may expend necessary
13 amounts for improvements to streets and roads providing access to State facilities
14 within the capital city without local participation.

15 Receipts representing the State share from the rental or lease of property, and the
16 unexpended balances at the end of the preceding fiscal year of such receipts are
17 appropriated for maintenance or improvement of transportation property, equipment,
18 and facilities.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Department
20 of Transportation may transfer Transportation Trust Fund monies to contracted
21 federal projects until such time as federal funds become available for those projects,
22 subject to the approval of the Director of the Division of Budget and Accounting and
23 the Legislative Budget and Finance Officer. Subject to the receipt of federal funds,
24 the Transportation Trust Fund may be reimbursed for all the monies that were
25 transferred to advance federally funded projects.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
27 hereinabove appropriated to the Department of Transportation (DOT) for its capital
28 projects from the revenues and other funds of the New Jersey Transportation Trust
29 Fund Authority are hereby subject to the following condition: if the Department of
30 Environmental Protection (DEP) determines that the issuance of any permit to the
31 DOT regarding any capital project is conditioned upon the providing of new or
32 enhanced public access with respect to coastal zone management (public access
33 project), the DOT may fund the cost of such public access project from the monies
34 hereinabove appropriated. In the alternative, if the DEP and DOT determine that it
35 is in the best interest of the public access project for it to be undertaken by the DEP
36 or another governmental entity, the DOT may provide funding for such public access
37 project from the monies hereinabove appropriated to the DEP or such other
38 governmental entity pursuant to an agreement between the DOT and the DEP or
39 other governmental entity, as applicable.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated from the revenues and other monies of the New Jersey
42 Transportation Trust Fund Authority for the Department of Transportation and the
43 New Jersey Transit Corporation, respectively, for salary and overhead costs of
44 employees of the Department of Transportation and the New Jersey Transit
45 Corporation, respectively, associated with the construction of capital projects by the
46 Department of Transportation and the New Jersey Transit Corporation, respectively,
47 shall not be subject to any limitation.

48 The unexpended balances at the end of the preceding fiscal year of appropriations from
49 the New Jersey Transportation Trust Fund Authority are appropriated.
50

1 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
2 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget
3 Oversight Committee of transfers among appropriations by project shall not be
4 required. Notice of a transfer approved by the Director of the Division of Budget
5 and Accounting pursuant to that section shall be provided to the Legislative Budget
6 and Finance Officer on the effective date of the approved transfer.

7 Notwithstanding the provisions of any law or regulation to the contrary, there is
8 appropriated to the Department of Transportation, such amounts as shall be approved
9 by the Director of the Division of Budget and Accounting, from the revenues and
10 other funds of the New Jersey Transportation Trust Fund Authority received in
11 connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles
12 (GARVEE) Bonds for the capital projects listed. Federal funds received in
13 conjunction with the capital projects funded through the issuance of these GARVEE
14 Bonds are appropriated to the authority to pay debt service and other costs related to
15 the GARVEE Bonds.

16 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
17 the sale or conveyance of any lands held by the Department of Transportation are
18 appropriated for the acquisition of land for highway projects or to refund the Federal
19 Highway Administration where required by federal law. Receipts from the sale of
20 all fill material held by the Department of Transportation are appropriated for
21 demolition, acquisition of land, rehabilitation or improvement of existing facilities,
22 and construction of new facilities, subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
25 the Port Authority of New York and New Jersey pursuant to a contract with the State
26 for transportation system improvements are appropriated to the Department of
27 Transportation for such improvements.

28 Notwithstanding the provisions of any law or regulation to the contrary, the
29 Commissioner of Transportation, upon approval of the Director of the Division of
30 Budget and Accounting, may transfer New Jersey Transportation Trust Fund
31 Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road
32 projects which are to be funded by the Port Authority of New York and New Jersey
33 pursuant to an agreement between the Port Authority of New York and New Jersey
34 and the Commissioner of Transportation dated July 29, 2011, until such time as
35 funding from the Port Authority of New York and New Jersey is paid to the State
36 pursuant to such agreement. Subject to the receipt of those funds, the New Jersey
37 Transportation Trust Fund Authority shall be reimbursed for all monies transferred
38 to advance these projects. In the event that all of such transfers are not reimbursed
39 by the Port Authority of New York and New Jersey pursuant to the agreement, an
40 amount equivalent to such unreimbursed monies is hereby appropriated from the
41 New Jersey Transportation Trust Fund Authority to such projects and such amounts
42 shall constitute line item appropriations approved by the Legislature.

43 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law
44 or regulation to the contrary, in recognition of the extensive destruction and damage
45 to the State's roads, highways, bridges, and other critical transportation infrastructure
46 during recent years inflicted by a series of federally declared disaster events,
47 including but not limited to Hurricane Irene and Super Storm Sandy, of the amount
48 hereinabove appropriated from the New Jersey Transportation Trust Fund Authority,
49 an amount not to exceed \$135,000,000 may be used for permitted maintenance,
50 subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance Program in fiscal year 2025 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid, State Transportation Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$1,233,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	\$600,000
ADA Curb Ramp Implementation	Various	30,000
Aeronautics and UAS Program	Various	500,000
Airport Improvement Program	Various	4,000,000
Betterments, Dams	Various	300,000
Betterments, Roadway Preservation	Various	18,000,000
Betterments, Safety	Various	16,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	1,000,000
Bridge and Structure Inspection, Miscellaneous	Various	150,000
Bridge Emergency Repair	Various	85,000,000
Bridge Inspection Program, Minor Bridges	Various	8,800,000
Bridge Maintenance and Repair, Movable	Various	25,000,000
Bridges		
Bridge Preventive Maintenance	Various	35,000,000
Bridge Replacement, Future Projects	Various	1,000,000
Bridge Scour Countermeasures	Various	200,000
Congestion Relief, Intelligent Transportation	Various	4,000,000
System Improvements (Smart Move Program)		
Construction Inspection	Various	12,000,000
Construction Program IT System (TRNS.PORT)	Various	5,400,000

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1	Culvert Replacement Program	Various	4,000,000
2	Design, Emerging Projects	Various	17,000,000
3	Design, Geotechnical Engineering Tasks	Various	500,000
4	Drainage Rehabilitation and Maintenance, State	Various	20,000,000
5	Duck Island Landfill, Site Remediation	Mercer	100,000
6	Electrical Facilities	Various	6,000,000
7	Electrical Load Center Replacement, Statewide	Various	6,000,000
8	Emergency Management and Transportation	Various	1,500,000
9	Security Support		
10	Environmental Investigations	Various	7,500,000
11	Environmental Project Support	Various	1,200,000
12	Equipment (Vehicles, Construction, Safety)	Various	19,000,000
13	Equipment, Snow and Ice Removal	Various	4,000,000
14	Guiderail Upgrade	Various	1,000,000
15	Interstate Service Facilities	Various	750,000
16	Job Order Contracting Infrastructure Repairs,	Various	25,000,000
17	Statewide		
18	Legal Costs for Right of Way Condemnation	Various	1,900,000
19	Lincoln Tunnel Access Project (LTAP)	Hudson,	95,000,000
20		Essex	
21	Local Aid, Infrastructure Fund	Various	7,500,000
22	Local Aid, State Transportation Infrastructure	Various	20,500,000
23	Bank		
24	Local Bridges, Future Needs	Various	44,000,000
25	Local County Aid, DVRPC	Various	30,145,891
26	Local County Aid, NJTPA	Various	98,651,454
27	Local County Aid, SJTPO	Various	21,202,655
28	Local Freight Impact Fund	Various	28,000,000
29	Local Municipal Aid, DVRPC	Various	26,868,698
30	Local Municipal Aid, NJTPA	Various	100,796,486
31	Local Municipal Aid, SJTPO	Various	12,334,816
32	Local Municipal Aid, Urban Aid	Various	10,000,000
33	Maritime Transportation System	Various	20,000,000
34	Minority and Women Workforce Training Set	Various	1,500,000
35	Aside		
36	Mobility and Systems Engineering Program	Various	3,000,000
37	New Jersey Rail Freight Assistance Program	Various	25,000,000
38	Orphan Bridge Reconstruction	Various	3,000,000
39	Park and Ride/Transportation Demand	Various	700,000
40	Management Program		
41	Physical Plant	Various	20,000,000
42	Planning and Research, State	Various	2,000,000
43	Program Implementation Costs, NJDOT	Various	110,000,000
44	Project Development: Concept Development and	Various	4,000,000
45	Preliminary Engineering		
46	Rail-Highway Grade Crossing Program, State	Various	5,000,000
47	Regional Action Program	Various	2,000,000
48	Resurfacing Program	Various	90,780,000
49	Right of Way Full-Service Consultant Term	Various	50,000
50	Agreements		

1	Route 1, Alexander Road to Mapleton Road	Mercer,	4,000,000
2		Middlesex	
3	Route 1&9, Interchange at Route I-278	Union	3,300,000
4	Route 9, Garden State Parkway to CR 559 (Mays	Atlantic	2,300,000
5	Landing Road)		
6	Route 23, Pequannock Avenue to Village Road	Morris	500,000
7	Route 40/322, Median Closures, Oakcrest	Atlantic	2,500,000
8	Avenue to Spencer Avenue		
9	Route 41 and Deptford Center Road	Gloucester	2,000,000
10	Route 46, Riverdale Drive to Route 23	Passaic	500,000
11	Route 47, Bridge over Dennis Creek	Cape May	2,600,000
12	Route 57, CR 519 Intersection Improvement	Warren	3,500,000
13	Safe Streets to Transit Program	Various	1,000,000
14	Safety Programs	Various	250,000
15	Salt Storage Facilities - Statewide	Various	3,000,000
16	Sign Structure Inspection Program	Various	2,100,000
17	Signs Program, Statewide	Various	4,000,000
18	Smart and Connect Corridors Program	Various	7,000,000
19	Solid and Hazardous Waste Cleanup, Reduction	Various	2,000,000
20	and Disposal		
21	South Inlet Transportation Improvement Project	Atlantic	1,500,000
22	Staff Augmentation	Various	1,000,000
23	State Police Enforcement and Safety Services	Various	15,000,000
24	Title VI and Nondiscrimination Supporting	Various	100,000
25	Activities		
26	Traffic Monitoring Systems	Various	1,490,000
27	Traffic Signal Replacement	Various	10,000,000
28	Transit Village Program	Various	1,000,000
29	Transportation Research Technology	Various	1,700,000
30	Unanticipated Design, Right of Way and	Various	43,700,000
31	Construction Expenses, State		
32	Utility Reconnaissance and Relocation	Various	2,500,000
33			
34	Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or		
35	regulation to the contrary, there is appropriated the sum of \$767,000,000 from the		
36	revenues and other funds of the New Jersey Transportation Trust Fund Authority, and		
37	from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital		
38	Reserves, for the specific projects identified as follows:		
39	New Jersey Transit Corporation		
40	<u>Description</u>	<u>County</u>	<u>Amount</u>
41	ADA-Platforms/Stations	Various	\$500,000
42	Bridge and Tunnel Rehabilitation	Various	16,630,000
43	Bus Acquisition Program	Various	73,062,000
44	Bus Passenger Facilities/Park and Ride	Various	800,000
45	Bus Support Facilities and Equipment	Various	72,438,000
46	Bus Vehicle and Facility Maintenance/Capital	Various	100,000
47	Maintenance		
48	Capital Program Implementation	Various	40,000,000
49	Claims Support	Various	100,000
50	Environmental Compliance	Various	3,000,000

1	Ferry Program	Various	6,490,244
2	High Speed Track Program	Various	2,600,000
3	Immediate Action Program	Various	38,029,309
4	Light Rail Infrastructure Improvements	Various	18,275,000
5	Light Rail Vehicle Rolling Stock	Various	5,000,000
6	Miscellaneous	Various	500,000
7	NEC Improvements	Various	68,363,000
8	New Brunswick Station Platform Extension and	Middlesex	2,687,000
9	Elevator Improvements (Liberty Corridor)		
10	Other Rail Station/Terminal Improvements	Various	11,310,000
11	Physical Plant	Various	9,279,860
12	Portal North Bridge	Hudson	111,600,880
13	Private Carrier Equipment Program	Various	3,000,000
14	Rail Fleet Overhaul	Various	12,200,000
15	Rail Rolling Stock Procurement	Various	159,012,876
16	Rail Support Facilities and Equipment	Various	4,725,000
17	Safety Improvement Program	Various	725,000
18	Section 5310 Program	Various	1,750,000
19	Section 5311 Program	Various	100,000
20	Security Improvements	Various	2,470,000
21	Signals and Communications/Electric Traction	Various	21,717,082
22	Systems		
23	Small/Special Services Program	Various	1,473,000
24	Study and Development	Various	9,409,000
25	Technology Improvements	Various	10,406,000
26	Track Program	Various	28,500,000
27	Transit Rail Initiatives	Various	30,746,749

62 Public Transportation

GRANTS-IN-AID

34	04-6050	Railroad and Bus Operations	\$3,003,503,000
35		Subtotal Grants-in-Aid Appropriation, Public	
36		Transportation	\$3,003,503,000
37	Less:	.....	
38		Farebox Revenue (\$947,000,000)	
39		Other Commercial Revenue..... (\$131,700,000)	
40		Other Reimbursements .....(\$1,779,803,000)	
41		Total Deductions.....	(\$2,858,503,000)
42		Total Grants-in-Aid Appropriation, Public	
43		Transportation	\$145,000,000
44			
45	Grants-in-Aid:		
46		Personal Services:.....	
47		Salaries and Wages (\$1,781,452,000)	
48		Materials and Supplies..... (\$415,311,000)	
49		Services Other Than Personal (\$246,930,000)	
50		Special Purpose:	

1	04	Purchased Transportation	(\$288,733,000)
2	04	Insurance and Claims	(\$80,862,000)
3	04	Tolls, Taxes and Other Operating	
4		Expenses	(\$190,215,000)
5	Less:	.....	
6		Total Deductions:.....	\$2,858,503,000
7			

8 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
9 the amount hereinabove appropriated for the New Jersey Transit Corporation, there
10 are appropriated such amounts as are received from the New Jersey Turnpike
11 Authority, pursuant to a contract between the New Jersey Turnpike Authority and
12 the State for such transportation purposes.

13 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
14 the amount hereinabove appropriated for the New Jersey Transit Corporation, there
15 is appropriated \$70,089,000 from the Clean Energy Fund for utility costs, bus
16 electrification and other clean energy projects associated with New Jersey Transit
17 Corporation operations.

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20 **STATE AID**

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22	04-6050	Railroad and Bus Operations	\$46,171,000
23		(From Property Tax Relief Fund: \$46,171,000)	
24		Total State Aid Appropriation, Public	
25		Transportation	\$46,171,000
26		(From Property Tax Relief Fund: \$46,171,000)	
27			

28 **State Aid:**

29	04	Transportation Assistance for Senior	
30		Citizens and Disabled Residents	
31		(PTRF).....	(\$42,521,000)
32	04	County of Burlington - BurLink Buses	
33		(PTRF).....	(\$400,000)
34	04	City of Rahway - Train Station	
35		Infrastructure Improvements (PTRF)..	(\$2,500,000)
36	04	County of Passaic - Microtransit Pilot	
37		Program (PTRF).....	(\$750,000)
38			

39 Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578
40 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove
41 appropriated for Transportation Assistance for Senior Citizens and Disabled
42 Residents is appropriated from the Property Tax Relief Fund, subject to the approval
43 of the Director of the Division of Budget and Accounting.

44 Counties which provide paratransit services for sheltered workshop clients may seek
45 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

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48 **CAPITAL CONSTRUCTION**

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Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$801,000
99-6000	Administration and Support Services	\$735,000
Total Direct State Services Appropriation,		
	Regulation and General Management	\$1,536,000
Direct State Services:		
	Materials and Supplies	(\$105,000)
	Services Other Than Personal	(\$713,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:	
05	Office of Maritime Resources	(\$248,000)

05 Airport Safety Administration..... (\$465,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$2,099,966,000

Notwithstanding any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation are directed and authorized to provide for the restoration and reclamation into open spaces and recreation parkland from functionally obsolescent transportation support facilities and properties, after any and all contamination abatement, environmental remediation, and structural demolition has been completed.

<i>Summary of Department of Transportation Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$158,321,000
Grants-in-Aid	\$161,500,000
State Aid	\$121,926,000
Capital Construction	\$1,658,219,000
<i>Appropriations by Fund:</i>	

General Fund	\$1,778,040,000
Property Tax Relief Fund	\$321,926,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$28,511,000
49-2155	Miscellaneous Higher Education Programs	\$88,750,000
Total Grants-in-Aid Appropriation, Higher Educational Services		<u>\$117,261,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities.....	(\$13,200,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(\$195,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program	(\$125,000)
47	Caldwell University Art Therapy.....	(\$125,000)
47	Research Under Contract with the Institute of Medical Research, Camden.....	(\$1,000,000)
47	NJ Coastal Consortium for Resilient Communities.....	(\$250,000)
47	Seton Hall - Legal Assistance for Tenants	(\$1,016,000)
47	Seton Hall Student Facility.....	(\$750,000)
47	Stevens Institute of Technology	(\$5,750,000)
47	Saint Elizabeth University - Facility Improvements	(\$500,000)
49	Higher Education Capital Improvement Program - Debt Service	(\$41,776,000)
49	Equipment Leasing Fund - Debt Service	(\$11,681,000)
49	Higher Education Facilities Trust Fund - Debt Service	(\$27,761,000)
49	Higher Education Technology Bond - Debt Service	(\$7,532,000)
47	Coriell Institute of Medical Research - New Headquarters.....	(\$500,000)

47	Monmouth University - Student Wellness Center	(\$100,000)
47	Stevens Institute of Technology - Institute for Artificial Intelligence, Capital Construction	(\$1,500,000)
47	Monmouth University - Capital Projects	(\$3,000,000)
47	Seton Hall University - Library Improvements	(\$500,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the five State Colleges shall be 29,982 for fiscal year 2025.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The amount appropriated for NJ Coastal Consortium for Resilient Communities is conditioned on the following: the consortium shall include Monmouth University as a member school.

STATE AID

48-2155	Aid to County Colleges	\$290,395,000
	(From General Fund:	\$23,800,000)
	(From Property Tax Relief Fund:	\$266,595,000)
	Subtotal State Aid Appropriation, Higher Educational Services	\$290,395,000
	(From General Fund:	\$23,800,000)
	(From Property Tax Relief Fund:	\$266,595,000)
Less:	.....	
	Supplemental Workforce Fund – Basic Skills	(\$23,800,000)
	Total Deductions	(\$23,800,000)
	Total State Aid Appropriation, Higher Educational Services.....	\$266,595,000
	(From General Fund:	\$0)
	(From Property Tax Relief Fund:	\$266,595,000)

1 **State Aid:**

2	48	Operational Costs	(\$23,800,000)
3	48	Operational Costs (PTRF).....	(\$145,323,000)
4	48	Debt Service for Chapter 12, P.L.1971,	
5		c.12 (N.J.S.18A:64A-22.1) (PTRF) ...	(\$39,651,000)
6	48	Alternate Benefit Program - Employer	
7		Contributions (PTRF).....	(\$20,300,000)
8	48	Alternate Benefit Program - Non-	
9		contributory Insurance (PTRF)	(\$2,664,000)
10	48	Middlesex County College Capital	
11		(PTRF)	(\$8,500,000)
12	48	Middlesex County College -	
13		Educational Programming (PTRF).....	(\$5,000,000)
14	48	Teachers' Pension and Annuity Fund -	
15		Non-contributory Insurance (PTRF) ..	(\$6,000)
16	48	Employer Contributions - Teachers'	
17		Pension and Annuity Fund (PTRF)	(\$57,000)
18	48	Teachers' Pension and Annuity Fund -	
19		Post Retirement Medical (PTRF)	(\$1,744,000)
20	48	Post Retirement Medical Other Than	
21		TPAF (PTRF).....	(\$36,995,000)
22	48	Employer Contributions - FICA for	
23		County College Members of TPAF	
24		(PTRF)	(\$37,000)
25	48	Debt Service on Pension Obligation	
26		Bonds (PTRF)	(\$263,000)
27	48	Brookdale Community College	
28		(PTRF)	(\$125,000)
29	48	Hudson County Community College -	
30		Capital (PTRF)	(\$5,000,000)
31	48	Essex County College (PTRF)	(\$400,000)
32	48	Camden County College - Student	
33		Success Program (PTRF)	(\$530,000)
34	Less:	.....	
35		Total Deductions:.....	\$23,800,000

36

37 In addition to the amount hereinabove appropriated for Operational Costs, there is

38 appropriated \$23,800,000 from the Supplemental Workforce Fund for Basic Skills

39 for remedial courses provided at county colleges and all other monies in the

40 Supplemental Workforce Fund for Basic Skills are appropriated in the proportions

41 set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

42 Notwithstanding the provisions of any law or regulation to the contrary, from the

43 amounts hereinabove appropriated for county college Operational Costs, there are

44 allocated such amounts as are required to provide the reimbursement to cover tuition

45 costs of the National Guard members pursuant to subsection b. of section 21 of

46 P.L.1999, c.46 (C.18A:62-24).

47 Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or

48 regulation to the contrary, the amount hereinabove appropriated for Operational

49 Costs shall be allocated and distributed to the 18 county colleges predicated on the

50 funding distribution model for state Operational Costs based on factors including

enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges, in consultation with the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	\$203,882,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development.....	\$203,882,000

Grants-in-Aid:

38	Main Street Recovery Fund (P.L.2020, c.156).....	(\$26,500,000)
38	New Jersey Commission on Science, Innovation & Technology	(\$4,500,000)
38	Small Business Bonding Readiness Assistance Fund, EDA	(\$500,000)
38	Economic Redevelopment and Growth Grants, EDA	(\$87,048,000)
38	Fort Monmouth Infrastructure	(\$10,000,000)
38	Economic Recovery Fund - Strategic Innovation Centers and Maternal and Infant Health Innovation Center	(\$30,000,000)
38	Manufacturing Initiative	(\$10,000,000)
38	Arts and Innovation, EDA	(\$3,000,000)
38	Wealth Disparities Initiatives, EDA.....	(\$2,000,000)

1	38	New Jersey Motion Picture	
2		Commission	(\$1,000,000)
3	38	AI Innovation Challenge, EDA.....	(\$4,000,000)
4	38	Innovation Fellows, EDA	(\$2,000,000)
5	38	CSIT Maternal & Infant Health R&D	
6		Grant Program	(\$250,000)
7	38	Events Attraction and Marketing, EDA	(\$19,000,000)
8	38	Brownfield Site Reimbursement Fund ..	(\$3,534,000)
9	38	TechUnited: NJ - Women and Minority	
10		Business Owner Mentorship Cohort...	(\$500,000)
11	38	Community-Based Single Entity	
12		Hospital Loan Fund.....	(\$50,000)
13			

14 In addition to the amount hereinabove appropriated for the Economic Redevelopment
15 and Growth Grants, EDA, there are appropriated such amounts as may be necessary
16 to fund the Economic Redevelopment and Growth Grant program, pursuant to the
17 "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et
18 seq.), subject to the approval of the Director of the Division of Budget and
19 Accounting. Due to the uncertain timing of grant requests, the unexpended balance
20 at the end of the preceding fiscal year in the Economic Redevelopment and Growth
21 Grants, EDA account is appropriated for the same purpose, subject to the approval
22 of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
24 hereinabove appropriated for Arts and Innovation, \$3,000,000 shall be allocated to
25 the New Jersey Performing Arts Center for the North to Shore Festival.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
27 hereinabove appropriated for AI Innovation Challenge shall be used by the New
28 Jersey Economic Development Authority to provide grants through one or more
29 competitive programs to individuals or entities that submit applications or proposals
30 for the use of artificial intelligence technologies for social and public good,
31 including, but not limited to, the improvement of government services, which grants
32 the New Jersey Economic Development Authority may provide directly or may
33 provide through grants to entities that operate or manage innovation-oriented centers
34 for such entities to administer their own grant programs.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
36 hereinabove appropriated for Innovation Fellows shall be used by the New Jersey
37 Economic Development Authority, in consultation with Princeton University and in
38 connection with the Princeton University artificial intelligence hub, for one or more
39 New Jersey Innovation Fellows Program solicitations for the purpose of artificial
40 intelligence innovation.

41 Funds made available for the remediation of the discharges of hazardous substances
42 pursuant to the amendments effective July 1, 2015, to Article VIII, Section II,
43 paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site
44 Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278
45 (C.58:10B-30), in an amount to be determined by the Director of the Division of
46 Taxation, and subject to the approval of the Director of the Division of Budget and
47 Accounting. If such amounts for the remediation of discharges of hazardous
48 substances are insufficient, there are appropriated such amounts as necessary to the
49 Brownfield Site Reimbursement Fund, subject to the approval of the Director of the
50 Division of Budget and Accounting. The unexpended balance at the end of the

preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 *Economic Regulation*

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$33,239,000
55-2004	Regulation of Cable Television	\$1,899,000
88-2058	Energy Assistance Programs	\$1,865,000
97-2016	Regulatory Support Services	\$4,387,000
99-2003	Administration and Support Services	\$13,409,000
Total Direct State Services Appropriation,		
Economic Regulation		<u>\$54,799,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages	(\$23,552,000)	
Materials and Supplies	(\$268,000)	
Services Other Than Personal.....	(\$2,521,000)	
Maintenance and Fixed Charges	(\$652,000)	
Special Purpose:.....		
54 Grid Modernization.....	(\$7,500,000)	
54 Charge Up New Jersey Electric		
Vehicle Incentive Program	(\$20,000,000)	
Additions, Improvements and		
Equipment.....	(\$306,000)	

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Grid Modernization, there is appropriated \$32,500,000 from the Clean Energy Fund to the Board of Public Utilities for the purpose of providing grants, through a competitive process, to support the development of comprehensive and regional resilience strategies to address threats to the State's power system infrastructure, prevent outages, enhance the resiliency of the electric grid, and deploy technologies to enhance grid flexibility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	\$63,085,000
	Total Grants-in-Aid Appropriation, Economic Regulation.....	<u>\$63,085,000</u>

Grants-in-Aid:

88	Payments for Lifeline Credits.....	(\$26,901,000)
88	Tenants' Assistance Rebate Program	(\$36,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 *Government Direction, Management, and Control*
72 *Governmental Review and Oversight*

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$928,000
07-2040	Office of Management and Budget	\$14,747,000
Total Direct State Services Appropriation,		
	Governmental Review and Oversight	\$15,675,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$13,536,000)
Materials and Supplies	(\$125,000)
Services Other Than Personal	(\$1,333,000)
Maintenance and Fixed Charges	(\$6,000)
Special Purpose:	
07 Independent Audits	(\$675,000)

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an

independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$9,629,000
	Total Direct State Services Appropriation, Office of the State Comptroller.....	\$9,629,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,167,000)
Materials and Supplies	(\$39,000)
Services Other Than Personal.....	(\$1,323,000)
Maintenance and Fixed Charges	(\$49,000)
Additions, Improvements and Equipment.....	(\$51,000)

In addition to the amounts hereinabove appropriated for the Office of the State Comptroller, there are appropriated such additional amounts as determined by the State Comptroller, not to exceed \$500,000, for the purpose of providing oversight and retaining qualified experts to implement the relevant provisions of the “Gateway Development Commission Act,” P.L.2019, c.195 (C.32:36-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$141,595,000
17-2105	Administration of State Revenues and Enterprise Services	\$41,391,000
19-2120	Management of State Investments	\$8,000,000
25-2095	Administration of Casino Gambling	\$8,745,000
	(From Casino Control Fund: \$8,745,000)	
	Total Direct State Services Appropriation, Financial Administration	\$199,731,000
	(From General Fund: \$190,986,000)	
	(From Casino Control Fund: \$8,745,000)	

Direct State Services:

Personal Services:.....	
Chairperson and Commissioners	
(CCF).....	(\$391,000)
Salaries and Wages	(\$141,482,000)
Salaries and Wages (CCF).....	(\$3,406,000)
Employee Benefits (CCF).....	(\$2,871,000)
Materials and Supplies.....	(\$3,333,000)
Materials and Supplies (CCF)	(\$84,000)
Services Other Than Personal	(\$38,970,000)
Services Other Than Personal (CCF) ...	(\$600,000)
Maintenance and Fixed Charges	(\$793,000)
Maintenance and Fixed Charges (CCF)	(\$1,153,000)
Special Purpose:	
17 Wage Reporting/Temporary	
Disability Insurance	(\$800,000)
19 Secure Choice Savings Program	
(P.L.2019, c.56)	(\$3,500,000)
25 Administration of Casino Gambling	
(CCF).....	(\$20,000)
Additions, Improvements and	
Equipment	(\$2,108,000)
Additions, Improvements and	
Equipment (CCF)	(\$220,000)

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, there are appropriated such additional amounts as may be required, not to exceed \$30,000,000, as determined by the Director of the Division of Taxation and subject to the approval of the Director of the Division of Budget and Accounting, for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156 (C.52:18A-263), and for the administrative costs of purchasing such unused tax credits.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and

1 enforcement activities associated with the collection process in accordance with the
2 Taxpayers' Bill of Rights under P.L.1992, c.175.

3 In addition to the amounts hereinabove appropriated for Taxation Services and
4 Administration, such additional amounts as may be necessary are appropriated to
5 fund costs of the collecting and processing of debts, taxes, and other fees and charges
6 owed to the State, including but not limited to the services of auditors and attorneys
7 and enhanced compliance programs, subject to the approval of the Director of the
8 Division of Budget and Accounting. The Director of the Division of Budget and
9 Accounting shall provide the Joint Budget Oversight Committee with written reports
10 on the detailed appropriation and expenditure of amounts appropriated pursuant to
11 this provision.

12 Such amounts as are required for the acquisition of equipment, software and necessary
13 services essential to the modernization of processing tax returns, tax payments, fees,
14 and associated documents and transactions are appropriated from tax collections,
15 subject to the approval of the Joint Budget Oversight Committee and the Director of
16 the Division of Budget and Accounting.

17 The amount necessary to provide administrative costs incurred by the Division of
18 Taxation and the Division of Revenue and Enterprise Services to meet the statutory
19 requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
20 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund,
21 subject to the approval of the Director of the Division of Budget and Accounting.

22 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are
23 appropriated such amounts as may be required to compensate the Department of the
24 Treasury for costs incurred in administering the "Tourism Improvement and
25 Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

26 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
27 agreements entered into by the Director of the Division of Taxation pursuant to
28 P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for
29 contingency fees stipulated in such agreements and any other related expenses
30 thereof.

31 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits
32 made to the New Jersey Domestic Security Account are appropriated for transfer to
33 the Department of Health to support medical emergency disaster preparedness for
34 bioterrorism, to the Department of Law and Public Safety for State Police salaries
35 related to Statewide security services and counter-terrorism programs, and to the
36 Department of Agriculture for the Agro-Terrorism program, subject to the approval
37 of the Director of the Division of Budget and Accounting.

38 There are appropriated, from revenues from escheated property under the various
39 escheat acts, such amounts as may be necessary to administer such acts and such
40 amounts as may be required for refunds.

41 There are appropriated out of the State Lottery Fund such amounts as may be necessary
42 for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et
43 seq.) and for payment for commissions, prizes, and expenses of developing and
44 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior
45 to the enactment and implementation of the "Lottery Enterprise Contribution Act,"
46 P.L.2017, c.98 (C.5:9-22.5 et al.).

47 There are appropriated such amounts as are necessary to fund the hospitals' share of
48 monies collected pursuant to the hospital care payment act, P.L.2003, c.112
49 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of
50 Budget and Accounting.

1 In addition to the amount hereinabove appropriated for the Division of Revenue and
2 Enterprise Services, there is appropriated to the Division of Revenue and Enterprise
3 Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document
4 processing charges.

5 Receipts in excess of those anticipated from expedited service surcharges are
6 appropriated to meet the costs of the Division of Revenue and Enterprise Services'
7 commercial recording function, subject to the approval of the Director of the
8 Division of Budget and Accounting.

9 The Director of the Division of Budget and Accounting is hereby authorized to transfer
10 or credit such amounts as are necessary between the Department of Labor and
11 Workforce Development and the Department of the Treasury for the administration
12 of revenue collection and processing functions related to Unemployment Insurance,
13 Temporary Disability Insurance, Workers' Compensation, Special Compensation
14 Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce
15 Development Partnership program, and aligned programs.

16 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability
17 Insurance program is payable out of the State Disability Benefits Fund, and in
18 addition to the amounts hereinabove, there are appropriated from the State Disability
19 Benefits Fund such additional amounts as may be required to administer revenue
20 collection and processing functions associated with the Temporary Disability
21 Insurance program, subject to the approval of the Director of the Division of Budget
22 and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, no monies from
24 the receipts deposited into the New Jersey Public Records Preservation account in
25 the Department of the Treasury are appropriated for grants to counties and
26 municipalities.

27 Funds necessary to defray the cost of collection to implement the provisions of
28 P.L.1994, c.64, as well as the cost of billing and collection of surcharges levied on
29 drivers in accordance with the New Jersey Automobile Insurance Reform Act of
30 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.)
31 as amended, are appropriated from fees in lieu of actual cost of collection receipts
32 and from surcharges derived, subject to the approval of the Director of the Division
33 of Budget and Accounting.

34 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000,
35 are appropriated for the operations of the microfilm or other storage systems in the
36 Division of Revenue and Enterprise Services within the Department of the Treasury,
37 including the administration of the State's records management and records center
38 operations, subject to the approval of the Director of the Division of Budget and
39 Accounting.

40 There are appropriated from revenue to be received from investment earnings of State
41 funds such amounts as may be necessary to administer the Management of State
42 Investments program, as determined by the Director of the Division of Investment,
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
45 the amounts hereinabove appropriated for the Secure Choice Savings Program
46 (P.L.2019, c.56), there are appropriated such additional amounts as may be
47 necessary to support the costs of implementing the Program as determined by the
48 Executive Director of the Secure Choice Program, subject to the approval of the
49 Director of the Division of Budget and Accounting. The unexpended balance at the
50 end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019,

c.56) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$340,000
09-2050	Purchasing and Inventory Management	\$10,356,000
10-2062	Public Broadcasting Services	\$3,397,000
22-2145	Capital City Redevelopment Corporation	\$1,500,000
26-2067	Property Management and Construction - Property Management Services	\$22,487,000
37-2051	Risk Management	\$5,474,000
Total Direct State Services Appropriation, General Government Services.....		\$43,554,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$23,202,000)
	Materials and Supplies	(\$789,000)
	Services Other Than Personal.....	(\$6,909,000)
	Maintenance and Fixed Charges	(\$7,882,000)
Special Purpose:		
02	Garden State Preservation Trust	(\$340,000)
09	Chief Diversity Officer	(\$1,237,000)
09	Contractor Study Implementation	(\$600,000)
10	Support of Public Broadcasting - NJTV	(\$1,000,000)
22	Capital City Redevelopment Loan and Grant Fund.....	(\$1,500,000)
Additions, Improvements and Equipment.....		
		(\$95,000)

1 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the
2 Division of Purchase and Property for program costs, subject to allotment by the
3 Director of the Division of Budget and Accounting.

4 In addition to the amount hereinabove appropriated to the Division of Purchase and
5 Property, there is appropriated to the Division of Purchase and Property, an amount
6 equal to 50percent of the amount of the total rebates on procurement card purchases
7 for costs of the Division, subject to the approval of the Director of the Division of
8 Budget and Accounting. In addition, of the remaining 50 percent of the total rebates
9 on procurement card purchases, the top three participating State using agencies with
10 the highest spending will receive 50 percent of the rebates earned for their respective
11 eligible procurement card spending and the balance is appropriated to the Division
12 of Purchase and Property for costs of the Division, subject to the approval of the
13 Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, there are
15 appropriated, from the receipts from third party subrogation and service fees billed
16 to authorities for the handling of insurance procurement and risk management
17 services, such amounts as may be necessary for the administrative expenses of the
18 Risk Management program.

19 The Director of the Division of Budget and Accounting is empowered to transfer or
20 credit to the Print Shop Revolving Fund any appropriation made to any department
21 for printing costs appropriated or allocated to such departments for their share of
22 costs to the Print Shop and the Office of Printing Control.

23 The Director of the Division of Budget and Accounting is empowered to transfer or
24 credit to the Property Management and Construction program classification, from
25 appropriations for construction and improvements an amount sufficient to pay for
26 the cost of architectural work, superintendence and other expert services in
27 connection with such work.

28 In addition to the amount hereinabove appropriated for Property Management and
29 Construction, there are appropriated such additional amounts as may be required for
30 the costs incurred in order to preserve and maintain the value and condition of State
31 real property that has been declared surplus and for costs incurred in the selling of
32 the real property, including appraisal, survey, advertising, maintenance, security and
33 other costs related to the preservation and disposal, subject to the approval of the
34 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, there are
36 appropriated from receipts from the pre-qualification service fees billed to
37 contractors, architects, engineers, and professionals sufficient amounts for expenses
38 related to the administration of pre-qualification activities undertaken by the
39 Division of Property Management and Construction.

40 In addition to the amount hereinabove appropriated for Property Management and
41 Construction - Property Management Services, there is appropriated to the Property
42 Management and Construction - Property Management Services account, \$519,000
43 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

44 Receipts from the leasing of State real property are appropriated for the maintenance
45 of State-owned property, subject to the approval of the Director of the Division of
46 Budget and Accounting.

47 Receipts from the leasing of Department of Environmental Protection real properties
48 are appropriated for the costs incurred for maintenance, repairs, and utilities on the
49 properties.
50

1 There are appropriated such additional amounts as may be necessary for the purchase
2 of expert witness services related to the State's defense against inverse condemnation
3 claims related to the Department of Environmental Protection's Land Use Regulation
4 program.

5 Receipts from employee maintenance charges in excess of \$300,000 are appropriated
6 for maintenance of employee housing and associated relocation costs; provided,
7 however, that an amount not to exceed \$25,000 shall be available for management
8 of the program, the expenditure of which shall be subject to the approval of the
9 Director of the Division of Budget and Accounting.

10 There are appropriated from receipts from lease proceeds billed to the occupants of the
11 James J. Howard Marine Sciences Laboratory, such amounts as may be required to
12 operate and maintain the facility.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for the Garden State Preservation Trust account is
15 transferred from the Garden State Green Acres Preservation Trust Fund established
16 pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey
17 Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General
18 Fund and is appropriated to the Department of the Treasury for the Garden State
19 Preservation Trust's administrative costs, subject to the approval of the Director of
20 the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, administrative
22 expenses for the various retirement systems and employee benefit programs
23 administered by the Division of Pensions and Benefits or the Board of Trustees of
24 the Police and Firemen's Retirement System of New Jersey are appropriated from
25 the pension and health benefits funds established by law to receive employer
26 contributions or payments or to make benefit payments under the programs, as the
27 case may be, subject to the approval of the Director of the Division of Budget and
28 Accounting. Administrative costs shall include bank service charges, investment
29 services, and any other such costs as are related to the management of the pension
30 and health benefit programs, as the Director of the Division of Budget and
31 Accounting shall determine.

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33
34 **2026 Office of Administrative Law**

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36
37 **DIRECT STATE SERVICES**

38		
39	45-2026	Adjudication of Administrative Appeals \$8,546,000
40		
41		Total Direct State Services Appropriation, Office of
42		Administrative Law \$8,546,000
43		
44	Direct State Services:	
45	Personal Services:	
46	Salaries and Wages	(\$8,534,000)
47	Materials and Supplies	(\$3,000)
48	Services Other Than Personal.....	(\$1,000)
49	Maintenance and Fixed Charges	(\$8,000)
50		

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$162,519,000
65-2034	Emergency Telecommunication Services	\$32,742,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	\$195,261,000
Less:	.....	
	OIT - Other Resources	(\$63,000,000)
	Total Deductions	(\$63,000,000)
	Total Direct State Services Appropriation, Office of Information Technology	\$132,261,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$35,775,000)
	Materials and Supplies	(\$207,000)
	Services Other Than Personal	(\$39,895,000)
	Maintenance and Fixed Charges	(\$31,000)
	Special Purpose:	
40	Office of Information Technology ...	(\$63,000,000)
40	NJCFS Modernization	(\$10,200,000)
40	Office of Management and Budget Technology Modernization	(\$1,000,000)
65	Statewide 9-1-1 Emergency Telecommunication System	(\$21,822,000)
65	Office of Emergency Telecommunication Services	(\$920,000)

1	65	Public Safety Answering Point	
2		Upgrades and Consolidation	(\$10,000,000)
3		Additions, Improvements and	
4		Equipment.....	(\$12,411,000)
5	Less:	.....	
6		Total Deductions:	\$63,000,000
7			

8 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
9 appropriated such amounts as may be received or receivable from any State agency,
10 instrumentality or public authority for increases or changes in Office of Information
11 Technology services, subject to the approval of the Director of the Division of
12 Budget and Accounting.

13 As a condition to the appropriations made in this act, specifically with regard to the
14 allocation of employees performing information technology infrastructure functions
15 and the establishment of deputy chief technology officers and related staff as
16 authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information
17 Technology shall identify the specific Direct State Services appropriations and
18 positions that should be transferred between various departments and the Office of
19 Information Technology, subject to the approval of the Director of the Division of
20 Budget and Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the NJCFS
22 Modernization account is appropriated for the same purpose, subject to the approval
23 of the Director of the Division of Budget and Accounting.

24 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
25 Telecommunication System, there are appropriated such additional amounts as may
26 be necessary for the same purpose, subject to the approval of the Director of the
27 Division of Budget and Accounting.

28 The amount hereinabove appropriated for Public Safety Answering Point Upgrades and
29 Consolidation shall be used to provide grants to units of local governments for
30 equipment upgrades and consolidation of Public Safety Answering Points, pursuant
31 to a competitive process, by the Chief Technology Officer, and in accordance with
32 grant criteria to be jointly developed by the Office of Emergency
33 Telecommunication Services within the Office of Information Technology and the
34 Department of the Treasury, subject to the Director of the Division of Budget and
35 Accounting.

36 There are appropriated such amounts for Geographic Information System (GIS)
37 Integration as may be received from federal, county, or municipal governments or
38 agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

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40

41 **75 State Subsidies and Financial Aid**

42

43 **DIRECT STATE SERVICES**

44

45	33-2077	Homestead Exemptions	\$2,000,000
46		Total Direct State Services Appropriation, State	
47		Subsidies and Financial Aid	\$2,000,000
48			

49 **Direct State Services:**

50 Special Purpose:.....

33 Stay NJ Task Force (P.L.2023, c.75) (\$2,000,000)

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$2,687,972,000
	(From Property Tax Relief Fund:.... \$2,687,972,000)	
	Total Grants-in-Aid Appropriation, State Subsidies	
	and Financial Aid	\$2,687,972,000
	(From Property Tax Relief Fund:.... \$2,687,972,000)	

Grants-in-Aid:

33	ANCHOR Property Tax Relief	
	Program (PTRF)	(\$2,279,872,000)
33	Senior and Disabled Citizens' Property	
	Tax Freeze (PTRF)	(\$188,100,000)
33	Stay NJ Property Tax Credit Program	
	(P.L.2023, c.75) (PTRF)	(\$220,000,000)

In addition to the amount hereinabove appropriated for State Subsidies and Financial Aid, there are appropriated such additional amounts as may be required for payments of Middle Class Tax Rebate Program rebates that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the qualified taxpayer, as defined in section 3 of P.L.2020, c.94, (C.54A:9-30), applied for such rebate, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2021 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for tax year 2021 are eligible for a benefit in the amount of property taxes paid, but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2021 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of \$150,000 for tax year 2021 are excluded from the program; and (b) gross income not in excess of \$150,000 for tax year 2021 are eligible for a benefit of \$450; (iii) and provided further that residents who are eligible for a benefit pursuant to (i) and (ii) above and are 65 years of age or older at the close of tax year 2021 are eligible for an additional benefit of \$250. These benefits listed pursuant to this paragraph will be based on the 2020 property tax amounts assessed or as would have been assessed on the October 1, 2021 principal residence of eligible applicants. The 2021 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax

benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Stay NJ Property Tax Credit Program (P.L.2023, c.75) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection e. of section 17 of P.L.2023, c.75 (C.54:4-8.75n), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75) is appropriated for the purpose of providing property tax benefits in accordance with subsection c. of section 16 of P.L.2023, c.75 (C. 54:4-8.75m).

STATE AID

27-2085	Other Distributed Taxes	\$5,000,000
	(From Property Tax Relief Fund:..... \$5,000,000)	
28-2078	County Boards of Taxation	\$2,103,000
29-2078	Locally Provided Assistance	\$43,437,000
	(From General Fund: \$38,294,000)	
	(From Property Tax Relief Fund:..... \$5,143,000)	
34-2077	Senior and Disabled Citizens’ and Veterans’ Property Tax Deductions	\$38,600,000
	(From Property Tax Relief Fund:..... \$38,600,000)	
35-2078	Police and Firemen’s Retirement System	\$325,097,000
	(From Property Tax Relief Fund:..... \$325,097,000)	
42-2085	Energy Tax Receipts Property Tax Relief Aid	\$805,636,000
	(From Property Tax Relief Fund:..... \$805,636,000)	

1	Total State Aid Appropriation, State Subsidies and	
2	Financial Aid.....	\$1,219,873,000
3	(From General Fund: \$40,397,000)	
4	(From Property Tax Relief Fund:.... \$1,179,476,000)	
5		
6	State Aid:	
7	27 Aid to Counties in Lieu of Insurance	
8	Premiums Tax Payments (PTRF).....	(\$5,000,000)
9	28 County Boards of Taxation	(\$2,103,000)
10	29 South Jersey Port Corporation Senior	
11	Bonds Debt Service Reserve Fund.....	(\$16,258,000)
12	29 South Jersey Port Corporation	
13	Subordinated Bonds Debt Service	
14	Reserve Fund.....	(\$15,636,000)
15	29 Periodic Cancer Screening	
16	Examinations (P.L.2022, c.109).....	(\$2,000,000)
17	29 South Jersey Port Corporation Property	
18	Tax Reserve Fund (PTRF)	(\$5,143,000)
19	29 Highlands Protection Fund - Planning	
20	Grants.....	(\$2,182,000)
21	29 Highlands Protection Fund -	
22	Watershed Moratorium Offset Aid.....	(\$2,218,000)
23	34 Senior and Disabled Citizens' Property	
24	Tax Deductions (PTRF).....	(\$6,200,000)
25	34 Veterans' Property Tax Deductions	
26	(PTRF)	(\$32,400,000)
27	35 Debt Service on Pension Obligation	
28	Bonds (PTRF)	(\$26,512,000)
29	35 Police and Firemen's Retirement	
30	System - Post Retirement Medical	
31	(PTRF)	(\$57,275,000)
32	35 Police and Firemen's Retirement	
33	System (PTRF).....	(\$141,116,000)
34	35 Police and Firemen's Retirement	
35	System (P.L.1979, c.109) (PTRF).....	(\$100,194,000)
36	42 Energy Tax Receipts Property Tax	
37	Relief Aid (PTRF)	(\$805,636,000)
38		

39 There are appropriated such additional amounts as may be certified to the Governor by
40 the South Jersey Port Corporation as necessary to meet the requirements of the South
41 Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968,
42 c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve
43 Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of
44 the Director of the Division of Budget and Accounting.

45 In addition to the amount hereinabove appropriated for Periodic Cancer Screening
46 Examinations (P.L.2022, c.109), there are appropriated such additional amounts as
47 may be required to implement the provisions of the law, and the unexpended balance
48 at the end of the preceding fiscal year is appropriated for the same purpose, subject
49 to the approval of the Director of the Division of Budget and Accounting.

50

1 The amounts hereinabove appropriated for the Highlands Protection Fund are payable
2 from the receipts of the portion of the realty transfer fee directed to be credited to
3 the Highlands Protection Fund and the unexpended balances at the end of the
4 preceding fiscal year in the Highlands Protection Fund accounts are appropriated,
5 subject to the approval of the Director of the Division of Budget and Accounting.
6 Further, the Department of the Treasury may transfer funds as necessary between
7 the Highlands Protection Fund - Planning Grants account within the Department of
8 the Treasury and the Administration and Operations of the Highlands Council
9 account within the Department of Environmental Protection, subject to the approval
10 of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for Solid Waste Management - County
12 Environmental Investment Aid is appropriated to subsidize county and county
13 authority debt service payments for environmental investments incurred and other
14 repayment obligations owed pursuant to the "Solid Waste Management Act,"
15 P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act,"
16 P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon
17 the need for such financial assistance after taking into account all financial resources
18 available or attainable to pay such debt service and such other repayment
19 obligations. Such additional amounts as may be necessary shall be appropriated
20 subject to the approval of the Director of the Division of Budget and Accounting and
21 shall be provided upon such terms and conditions as the State Treasurer may
22 determine. The unexpended balance at the end of the preceding fiscal year is
23 appropriated, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
26 Meadowlands regional hotel use assessment are appropriated for deposit into the
27 intermunicipal account established pursuant to section 53 of P.L.2015, c.19
28 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to
29 municipalities in the Meadowlands district pursuant to the "Hackensack
30 Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.),
31 subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
33 P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties
34 of the State shall not be distributed and shall be anticipated as revenue for general
35 State purposes.

36 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
37 P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking
38 corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be
39 distributed to the counties and municipalities and shall be anticipated as revenue for
40 general State purposes.

41 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or
42 regulation to the contrary, the amount payable to the several counties of the State
43 shall not be distributed and shall be anticipated as revenue in the General Fund for
44 general State purposes.

45 The unexpended balance at the end of the preceding fiscal year from the taxes collected
46 pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

47 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens'
48 Property Tax Deductions and Veterans' Property Tax Deductions, there are
49 appropriated from the Property Tax Relief Fund such additional amounts as may be
50 required for State reimbursement to municipalities for senior and disabled citizens'

1 and veterans' property tax deductions, subject to the approval of the Director of the
2 Division of Budget and Accounting. Further, the Department of the Treasury, after
3 notification to the Joint Budget Oversight Committee, may transfer funds as
4 necessary between the Senior and Disabled Citizens' Property Tax Deductions
5 account and the Veterans' Property Tax Deductions account, subject to the approval
6 of the Director of the Division of Budget and Accounting.

7 In addition to the amount hereinabove appropriated for Debt Service on Pension
8 Obligation Bonds to make payments under the State Treasurer's contracts authorized
9 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
10 additional amounts as the Director of the Division of Budget and Accounting shall
11 determine are required to pay all amounts due from the State pursuant to such
12 contracts.

13 Such additional amounts as may be required for Police and Firemen's Retirement
14 System - Post Retirement Medical are appropriated, as the Director of the Division
15 of Budget and Accounting shall determine.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amount
17 hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
18 Payments shall be paid to the same counties in the same amounts as would be
19 provided in fiscal year 2025 pursuant to the provisions of P.L.1945, c.132
20 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in
21 Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated
22 from the Property Tax Relief Fund such additional amounts as may be required
23 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the
24 approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of
26 P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the
27 amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid
28 shall be distributed on the following schedule: on or before August 1, 45% of the
29 total amount due; September 1, 30% of the total amount due; October 1, 15% of the
30 total amount due; November 1, 5% of the total amount due; December 1 for
31 municipalities operating under a calendar fiscal year, 5% of the total amount due;
32 and June 1 for municipalities operating under the State fiscal year, 5% of the total
33 amount due; provided, however, that notwithstanding the provisions of any law or
34 regulation to the contrary, the Director of Local Government Services, in
35 consultation with the Commissioner of Community Affairs and the State Treasurer,
36 may direct the Director of the Division of Budget and Accounting to provide such
37 payments on an accelerated schedule if necessary to ensure fiscal stability for a
38 municipality.

39 Notwithstanding the provisions of any law or regulation to the contrary, the release of
40 the total annual amount due for the current fiscal year from Energy Tax Receipts
41 Aid to municipalities is subject to the following condition: the municipality shall
42 submit to the Director of the Division of Local Government Services a report
43 describing the municipality's compliance with the "Best Practices Inventory"
44 established by the Director of the Division of Local Government Services and shall
45 receive at least a minimum score on such inventory as determined by the Director of
46 the Division of Local Government Services; provided, however, that the director
47 may take into account the particular circumstances of a municipality. In preparing
48 the Best Practices Inventory, the director shall identify best municipal practices in
49 the areas of general administration, fiscal management, and operational activities, as
50 well as the particular circumstances of a municipality, in determining the minimum

score acceptable for the release of the total annual amount due for the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$649,285,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services	\$51,144,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$51,144,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$14,286,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$853,000)
	Maintenance and Fixed Charges	(\$21,000)
	Special Purpose:.....	
99	Federal Liaison Office, Washington,	
	D.C.....	(\$16,000)
99	Ombudsman for Individuals with	
	Intellectual or Developmental	
	Disabilities and their Families	(\$538,000)
99	Electric Vehicle Infrastructure	(\$25,000,000)
99	Grants Management Office	(\$1,015,000)
99	New Jersey Maternal and Infant	
	Health Innovation Authority Fund	
	(P.L.2023, c.109).....	(\$3,220,000)
99	Governor's Council on Substance	
	Use Disorder.....	(\$5,400,000)
99	Public Finance Activities	(\$700,000)
	Additions, Improvements and	
	Equipment.....	(\$15,000)

1
2 There are appropriated such additional amounts as may be required to pay for the
3 operating expenses of the Casino Revenue Fund Advisory Commission, subject to
4 the approval of the Director of the Division of Budget and Accounting.

5 There are appropriated such additional amounts as may be required to pay for the
6 reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et
7 seq.), subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amounts hereinabove appropriated for the Department of the Treasury, there are
11 appropriated such additional amounts as are necessary to establish the Office of the
12 Ombudsman for Individuals with Intellectual or Developmental Disabilities and
13 their Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.),
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure,
16 there are appropriated such additional amounts as may be necessary for the purposes
17 of providing State matching funds for federal grants related to the National Electric
18 Vehicle Infrastructure Formula Program, and such amounts may be transferred to
19 other departments and State agencies for the same purpose, subject to the approval
20 of the Director of the Division of Budget and Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle
22 Infrastructure account is appropriated for expenditures related to the conversion of
23 the fleet to electric vehicles, including charging infrastructure and electric vehicle
24 related costs, subject to the approval of the Director of the Division of Budget and
25 Accounting.

26 The unexpended balance at the end of the preceding fiscal year in the New Jersey
27 Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109) is
28 appropriated for the same purpose, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 There are appropriated from the investment earnings of general obligation bond
31 proceeds such amounts as may be necessary for the payment of debt service
32 administrative costs.

33 There is appropriated from revenue estimated to be received as a fee in connection with
34 the issuance of debt an amount not to exceed \$700,000 to provide funds for public
35 finance activities.

36 There are appropriated from revenue to be received from investment earnings of State
37 funds, from fees in connection with the cost of debt issuance and from service fees
38 billed to State authorities, such amounts as may be required for public finance
39 activities. The unexpended balance at the end of the preceding fiscal year from such
40 investment earnings and service fees is appropriated to the Office of Public Finance.

41 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other
42 law or regulation to the contrary, monies received in the "Drug Abuse Education
43 Fund" and the unexpended balance at the end of the preceding fiscal year of such
44 deposits are appropriated for collection or administration costs of the Department of
45 the Treasury, for transfer to various departments and agencies that provide substance
46 use disorder treatment and prevention programs to offset the costs of such programs,
47 subject to the approval of the Director of the Division of Budget and Accounting.

48 There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and
49 Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory
50 Commission as determined by the Commission for costs required to implement the

“New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust’s annual operating expenses are appropriated for the same purpose.

Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies received in the “Drug Enforcement and Demand Reduction Fund” and any amounts credited to the Governor’s Council on Substance Use Disorder collected pursuant to the “Alcoholic Beverage Tax Law,” R.S.54:41-1 et seq., shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-2000	Administration and Support Services	\$7,195,000
	Total Grants-in-Aid Appropriation, Management and Administration	<u>\$7,195,000</u>

Grants-in-Aid:

99	National Center for Civic Innovation, Inc.	(\$5,945,000)
99	Old Barracks Museum	(\$1,250,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

80 Special Government Services
82 Protection of Citizens’ Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$10,122,000
57-2021	Trial Services to Indigents.....	\$80,183,000
58-2022	Mental Health Advocacy	\$8,055,000
66-2021	Office of Law Guardian	\$27,395,000
67-2021	Office of Parental Representation	\$21,683,000
99-2025	Administration and Support Services	\$4,639,000

1	Total Direct State Services Appropriation,	
2	Protection of Citizens' Rights	\$152,077,000
3		

4 **Direct State Services:**

5	Personal Services:.....	
6	Salaries and Wages	(\$114,875,000)
7	Materials and Supplies.....	(\$1,220,000)
8	Services Other Than Personal	(\$29,780,000)
9	Maintenance and Fixed Charges	(\$1,742,000)
10	Special Purpose:	
11	57 Parole Revocation Defense Unit	(\$1,225,000)
12	57 Holistic Defense Pilot.....	(\$750,000)
13	99 Expungement Unit Operations.....	(\$1,000,000)
14	Additions, Improvements and	
15	Equipment	(\$1,485,000)
16		

17 Amounts provided for legal and investigative services are available for payment of
18 obligations applicable to prior fiscal years.
19 In addition to the amount hereinabove appropriated for the operation of the Office of
20 the Public Defender there are appropriated additional amounts as may be required
21 for Trial and Appellate services to indigents, the expenditure of which shall be
22 subject to the approval of the Director of the Division of Budget and Accounting.
23 Lawsuit settlements and legal costs awarded by any court to the Office of the Public
24 Defender are appropriated for the expenses associated with the representation of
25 indigent clients.
26 The amount hereinabove appropriated to the Office of the Public Defender is available
27 for expenses associated with pool attorneys hired by the Office of the Public
28 Defender for the representation of indigent clients.
29
30

31 **2048 State Legal Services Office**

32 **GRANTS-IN-AID**

35	89-2048 Civil Legal Services for the Poor.....	\$38,014,000
36	Total Grants-in-Aid Appropriation, State Legal	
37	Services Office	\$38,014,000
38		

39 **Grants-in-Aid:**

40	89 Legal Services of New Jersey - Legal	
41	Assistance in Civil Matters	(\$38,014,000)
42		

46 **2096 Corrections Ombudsperson**

48 **DIRECT STATE SERVICES**

50	51-2096 Corrections Ombudsperson	\$2,806,000

1	Total Direct State Services Appropriation,	
2	Corrections Ombudsperson.....	\$2,806,000
3		

4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$2,665,000)
7	Materials and Supplies	(\$63,000)
8	Services Other Than Personal.....	(\$63,000)
9	Maintenance and Fixed Charges	(\$15,000)
10		
11		
12		
13		

14 **2097 Office of the State Long-Term Care Ombudsman**

16 **DIRECT STATE SERVICES**

18	81-2097 State Long-Term Care Ombudsman	\$4,402,000
19	Total Direct State Services Appropriation, Office of	
20	the State Long-Term Care Ombudsman	\$4,402,000
21		

22 **Direct State Services:**

23	Personal Services:	
24	Salaries and Wages	(\$3,799,000)
25	Materials and Supplies	(\$32,000)
26	Services Other Than Personal.....	(\$521,000)
27	Maintenance and Fixed Charges	(\$50,000)
28		

29 Notwithstanding the provisions of any law or regulation to the contrary, receipts
30 collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983,
31 c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-
32 14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject
33 to the approval of the Director of the Division of Budget and Accounting.
34

36 **2098 Division of Rate Counsel**

38 **DIRECT STATE SERVICES**

40	53-2098 Rate Counsel.....	\$7,020,000
41	Total Direct State Services Appropriation, Division	
42	of Rate Counsel	\$7,020,000
43		

44 **Direct State Services:**

45	Personal Services:	
46	Salaries and Wages	(\$3,043,000)
47	Materials and Supplies	(\$48,000)
48	Services Other Than Personal.....	(\$3,425,000)
49	Maintenance and Fixed Charges	(\$500,000)
50		

Additions, Improvements and
Equipment..... (\$4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$5,287,521,000

Summary of Department of the Treasury Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$683,644,000
Grants-in-Aid		\$3,117,409,000
State Aid		\$1,486,468,000
Appropriations by Fund:		
General Fund		\$1,144,733,000
Property Tax Relief Fund		\$4,134,043,000
Casino Control Fund		\$8,745,000

90 MISCELLANEOUS COMMISSIONS
40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate	
	Environmental Commission.....	\$15,000

Direct State Services:
Special Purpose:.....
03 Expenses of the Commission (\$15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$893,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$893,000

Direct State Services:		
	Special Purpose:	
02	Expenses of the Commission	(\$893,000)

70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council on Local Mandates

DIRECT STATE SERVICES

92-9148	Council on Local Mandates	\$81,000
	Total Direct State Services Appropriation, Council on Local Mandates	\$81,000

Direct State Services:		
	Special Purpose:	
92	Council on Local Mandates.....	(\$81,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$989,000

Summary of Miscellaneous Commissions Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$989,000	
Appropriations by Fund:		
	\$989,000	

General Fund		
.....		

94 INTERDEPARTMENTAL ACCOUNTS
70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$322,270,000
02-9400	Insurance and Other Services	\$236,655,000
06-9400	Utilities and Other Services	\$68,076,000
	Subtotal Direct State Services Appropriation,	
	General Government Services	\$627,001,000
Less:	.....	
	Direct Rent Charges and Charges for Operational	
	Efficiencies	(\$109,962,000)
	Total Deductions	(\$109,962,000)
	Total Direct State Services Appropriation, General	
	Government Services	\$517,039,000

Direct State Services:

	Property Rentals:	
01	Existing and Anticipated Leases	(\$235,277,000)
01	Economic Development Authority ..	(\$48,414,000)
01	Other Debt Service Leases and Tax	
	Payments	(\$36,579,000)
01	State Leasing and Space Utilization	
	Committee Lease Expirations.....	(\$2,000,000)
	Insurance and Other Services:.....	
02	Tort Claims Liability Fund	
	(C.59:12-1)	(\$56,000,000)
02	Workers' Compensation Self-	
	Insurance Fund.....	(\$125,000,000)
02	Property Insurance Premium	
	Payments	(\$6,405,000)
02	Casualty Insurance Premium	
	Payments	(\$896,000)
02	Special Insurance Policy Premium	
	Payment	(\$1,429,000)
02	Medical Malpractice Self-Insurance	
	Fund for Rutgers, Rowan, and	
	University Hospital	(\$38,800,000)
02	Vehicle Claims Liability Fund.....	(\$6,500,000)
02	Self-Insurance Deductible Fund	(\$1,500,000)

1	02	Self-Insurance Fund - Foster	
2		Parents	(\$125,000)
3		Utilities and Other Services:	
4	06	Utilities and Other Services.....	(\$51,500,000)
5	06	Public Health, Environmental and	
6		Agricultural Laboratory	(\$6,188,000)
7	06	Household and Security.....	(\$10,388,000)
8	Less:	.....	
9		Total Deductions:.....	\$109,962,000
10			

11 The Director of the Division of Budget and Accounting is empowered to allocate to any
12 State agency occupying space in any State-owned building equitable charges for the
13 rental of such space to include, but not be limited to, the costs of operation and
14 maintenance thereof, and the amounts so charged shall be credited to the General
15 Fund; and, to the extent that such charges exceed the amounts appropriated for such
16 purposes to any agency financed from any fund other than the General Fund, the
17 required additional appropriation shall be made out of such other fund.

18 Receipts from direct charges and charges to non-State fund sources are appropriated
19 for the rental of property, including the costs of operation and maintenance of such
20 properties.

21 Notwithstanding the provisions of any law or regulation to the contrary, and except for
22 leases negotiated by the Division of Property Management and Construction and
23 subject to the approval or disapproval by the State Leasing and Space Utilization
24 Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as
25 hereinafter provided, no lease for the rental of any office or building, except for
26 legislative district offices, shall be executed without the prior written consent of the
27 State Treasurer and the Director of the Division of Budget and Accounting.
28 Legislative district office leases may be executed by personnel in the Office of
29 Legislative Services so directed by the Executive Director, provided the lease
30 complies with the Joint Rules Governing Legislative District Offices adopted by the
31 presiding officers. Leases which do not comply with the Joint Rules Governing
32 Legislative District Offices may be executed by personnel in the Office of
33 Legislative Services, District Office Services so directed by the Executive Director
34 with the prior written consent of the President of the Senate and the Speaker of the
35 General Assembly.

36 To the extent that amounts appropriated for property rental payments are insufficient,
37 there are appropriated such additional amounts, not to exceed \$3,000,000 as may be
38 required to pay property rental obligations, subject to the approval of the Director of
39 the Division of Budget and Accounting.

40 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security,
41 maintenance, utilities and other operating expenses related to the closure of State-
42 owned buildings, subject to the approval of the Director of the Division of Budget
43 and Accounting.

44 Receipts from the leasing of State surplus real property are appropriated for the
45 maintenance of State surplus real property, subject to the approval of the Director of
46 the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, the Division
48 of Property Management and Construction is empowered to renegotiate lease terms,
49 provided that such renegotiations result in cost savings to the State for the current
50 fiscal year and for the term of the lease. Any lease amendments made as a result of

1 these renegotiations are subject to the review and approval of the State Leasing and
2 Space Utilization Committee. Receipts from such renegotiations are appropriated to
3 the Property Rentals account to offset the cost of leases, subject to the approval of
4 the Director of the Division of Budget and Accounting.

5 There are appropriated such additional amounts as may be required to pay for office
6 renovations associated with the consolidation of office space, subject to the approval
7 of the Director of the Division of Budget and Accounting.

8 There are appropriated such additional amounts as may be required to pay debt service
9 costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of
10 the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
12 law or regulation to the contrary, \$10,940,000 is appropriated from the revenues
13 appropriated to the New Jersey Motor Vehicle Commission for transfer to the
14 Interdepartmental property rentals account to reflect savings from implementation
15 of management and procurement efficiencies, subject to the approval of the Director
16 of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
18 hereinabove appropriated are available for payment of obligations applicable to prior
19 fiscal years.

20 The unexpended balance at the end of the preceding fiscal year in the Master Lease
21 Program Fund is appropriated for the same purpose.

22 In order to permit flexibility, amounts may be transferred between various items of
23 appropriation within the Insurance and Other Services program classification,
24 subject to the approval of the Director of the Division of Budget and Accounting.
25 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
26 the effective date of the approved transfer.

27 There are appropriated such additional amounts as may be required to pay tort claims
28 under N.J.S.59:12-1, as recommended by the Attorney General and as the Director
29 of the Division of Budget and Accounting shall determine.

30 The amount appropriated to the Tort Claims Liability Fund is available for the payment
31 of claims of a tortious nature, for the indemnification of pool attorneys engaged by
32 the Public Defender for the defense of indigents, for the indemnification of
33 designated pathologists engaged by the State Medical Examiner, for direct costs of
34 legal, administrative and medical services related to the investigation, mitigation and
35 litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs
36 and restitution paid by persons charged with, adjudicated delinquent, or convicted
37 of various crimes or offenses whose charges or convictions are later dismissed for
38 various reasons, including on the basis of evidence found to not have been
39 appropriately collected, tested or analyzed and for the direct costs of administering
40 such refunds, all as recommended by the Attorney General and as the Director of the
41 Division of Budget and Accounting shall determine.

42 Notwithstanding the provisions of any law or regulation to the contrary, claims paid
43 from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part,
44 from non-State funds, may be reimbursed from such non-State fund sources as
45 determined by the Director of the Division of Budget and Accounting.

46 To the extent that amounts appropriated to pay Workers' Compensation claims under
47 R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts
48 as may be required to pay Workers' Compensation claims, subject to the approval of
49 the Director of the Division of Budget and Accounting.
50

1 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance
2 Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,
3 investigative, administrative and medical services related to the investigation,
4 mitigation, litigation and administration of claims against the fund, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, benefits
7 provided to community work experience participants shall be borne by the Work
8 First New Jersey program funded through the Department of Human Services and
9 any costs related to administration, mitigation, litigation and investigation of claims
10 will be reimbursed to the Division of Risk Management within the Department of
11 the Treasury by the Work First New Jersey program funded through the Department
12 of Human Services, subject to the approval of the Director of the Division of Budget
13 and Accounting.

14 Provided that expenditures during the current fiscal year on Workers' Compensation
15 claims attributable to the Departments of Human Services, Transportation,
16 Corrections, and Law and Public Safety are less than the respective amounts
17 expended by those departments for claims attributable to the preceding fiscal year,
18 all or a portion of that savings is appropriated to those departments or the Division
19 of Risk Management within the Department of the Treasury for the purpose of
20 improving worker safety and reducing workers' compensation costs, subject to the
21 approval of the Director of the Division of Budget and Accounting.

22 To the extent that amounts appropriated to pay auto insurance claims are insufficient,
23 there are appropriated such additional amounts as may be required to pay auto
24 insurance claims, subject to the approval of the Director of the Division of Budget
25 and Accounting.

26 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is
27 available for the payment of direct costs of legal, investigative and medical services
28 related to the investigation, mitigation and litigation of claims against the fund.

29 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance
30 Deductible Fund is appropriated for the same purposes.

31 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is
32 available for the payment of direct costs of legal, investigative and medical services
33 related to the investigation, mitigation and litigation of claims against the fund.

34 There are appropriated from revenues received from utility companies such amounts as
35 may be required for implementation and administration of the Energy Conservation
36 Initiatives Program, subject to the approval of the Director of the Division of Budget
37 and Accounting.

38 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be
39 transferred to or from State departments to meet fuel and utility needs, subject to the
40 approval of the Director of the Division of Budget and Accounting; and, in addition
41 to the amounts hereinabove appropriated for fuel and utility costs and for the Public
42 Health, Environmental and Agricultural Laboratory fuel and utility costs, there are
43 appropriated such additional amounts as may be required to pay fuel and utility costs,
44 subject to the approval of the Director of the Division of Budget and Accounting.

45 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in
46 Asbury Park, and the unexpended balance from the preceding fiscal year, are
47 appropriated for the costs incurred for maintenance and operation of the garage,
48 subject to the approval of the Director of the Division of Budget and Accounting.

49 In addition to the amount hereinabove appropriated for the Household and Security
50 account, there is appropriated to the Household and Security account \$2,500,000

from the New Jersey Motor Vehicle Commission for utility, security and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9460	Aid to Independent Authorities	\$166,994,000
	(From General Fund: \$152,717,000)	
	(From Property Tax Relief Fund: \$14,277,000)	
	Total Grants-in-Aid Appropriation, General	
	Government Services.....	\$166,994,000
	(From General Fund: \$152,717,000)	
	(From Property Tax Relief Fund: \$14,277,000)	
Grants-in-Aid:		
09	New Jersey Sports and Exposition	
	Authority - Debt Service	(\$32,727,000)
09	Liberty Science Center	(\$12,126,000)
09	Municipal Rehabilitation and	
	Economic Recovery, EDA (PTRF).....	(\$14,277,000)
09	Biomedical Research Bonds, EDA	(\$3,481,000)
09	New Jersey Performing Arts Center -	
	Operating Aid	(\$2,000,000)
09	EDA State Lease Revenue Bonds	
	(Wind Port Project)	(\$23,833,000)
09	New Jersey Building Authority -	
	Operating Aid	(\$1,500,000)
09	New Jersey Sports and Exposition	
	Authority - Operations	(\$39,000,000)
09	New Jersey Sports and Exposition	
	Authority - International Events,	
	Improvements and Attraction	(\$30,000,000)
09	New Jersey Sports and Exposition	
	Authority - Meadowlands Research	
	and Restoration Institute	(\$50,000)
09	Meadowlands and Monmouth Park	
	Pension Aid	(\$7,000,000)
09	New Jersey Performing Arts Center -	
	Capital Improvements	(\$1,000,000)

1 In addition to the amounts hereinabove appropriated for the New Jersey Sports and
2 Exposition Authority, there are appropriated such additional amounts as are
3 necessary to satisfy debt service obligations and to maintain the core operating
4 functions of the Authority, subject to the approval of the Director of the Division of
5 Budget and Accounting.

6 The amount hereinabove appropriated for the Liberty Science Center is allocated for
7 debt service obligations and for the operations of the Liberty Science Center, the
8 amount of such operational support to be determined by the State Treasurer on such
9 terms and conditions as the State Treasurer requires pursuant to an agreement
10 between the State Treasurer and the Liberty Science Center, subject to the approval
11 of the Director of the Division of Budget and Accounting. In addition, there are
12 appropriated such additional amounts as may be necessary to satisfy debt service
13 obligations subject to the approval of the Director of the Division of Budget and
14 Accounting. Furthermore, there are also appropriated such additional amounts for
15 support of the operations of the center, as determined by the State Treasurer on such
16 terms and conditions as the State Treasurer requires pursuant to an agreement
17 between the State Treasurer and the Liberty Science Center, subject to the approval
18 of the Director of the Division of Budget and Accounting.

19 In addition to the amounts hereinabove appropriated for the New Jersey Economic
20 Development Authority (“EDA”) State Lease Revenue Bonds (Wind Port Project),
21 there are appropriated such additional amounts as the Director of the Division of
22 Budget and Accounting shall determine are required to pay all basic rent, ground
23 lease rent and additional rent payable by the State to the EDA pursuant to the lease
24 between the EDA and the State relating to the Wind Port Project, as applicable. The
25 unexpended balance at the end of the preceding fiscal year in the EDA State Lease
26 Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent,
27 ground lease rent and additional rent payable by the State to EDA relating to the
28 lease between the EDA and the State relating to the Wind Port Project.

29 Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule,
30 regulation, or guideline to the contrary, and in addition to the amounts hereinabove
31 appropriated for the New Jersey Sports and Exposition Authority, there is
32 appropriated from the Unclaimed Personal Property Trust Fund such amount as shall
33 be determined by the Director of the Division of Budget and Accounting to be
34 available and necessary for Sports Complex property demolition, clean-up, and
35 roadway improvement costs associated with the Grandstand demolition project.

36 The amounts hereinabove appropriated for debt service payments attributable to the
37 Municipal Rehabilitation and Economic Recovery, EDA program may be paid by
38 the New Jersey Economic Development Authority from resources available from
39 unexpended balances, and in such instances the amounts appropriated for the
40 Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced
41 by the same amount. There are appropriated such additional amounts as may be
42 necessary to pay debt service and other costs for the Municipal Rehabilitation and
43 Economic Recovery, EDA program, subject to the approval of the Director of the
44 Division of Budget and Accounting.

45
46
47 **CAPITAL CONSTRUCTION**

48
49 08-9450 Capital Projects - Statewide \$143,029,000

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1	Total Capital Construction Appropriation, General	
2	Government Services.....	\$143,029,000
3		

4 **Capital Projects:**

5	Statewide Capital Projects:.....	
6	08 Capital Improvements, Contingency	(\$9,000,000)
7	08 Life Safety, Emergency and IT	
8	Projects - Statewide	(\$31,000,000)
9	08 Capital Security Projects.....	(\$5,000,000)
10	Open Space Preservation Program:.....	
11	08 Garden State Preservation Trust	
12	Fund Account	(\$98,029,000)
13		

14 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11
15 Memorial Design Costs from public and private sources, including those collected
16 from the Port Authority of New York and New Jersey, for the purposes of planning,
17 designing, maintaining and constructing a memorial to the victims of the terrorist
18 attacks of September 11, 2001, on the World Trade Center in New York City, the
19 Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County,
20 Pennsylvania, shall be deposited by the State Treasurer into a dedicated account
21 established for this purpose and are appropriated for the purposes set forth under
22 P.L.2004, c.71 and there are appropriated or transferred such amounts as are
23 necessary for the 9/11 Memorial project, subject to the approval of the Director of
24 the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, in order to
26 provide flexibility in administering the amounts provided for Statewide Fire, Life
27 Safety and Renovations Projects; Capital Improvements, Statewide; Life Safety,
28 Emergency and IT Projects - Statewide; Capital Security Projects; Roof Repairs -
29 Statewide; Americans with Disabilities Act Compliance Projects - Statewide; Fuel
30 Distribution Systems/Underground Storage Tank Replacements - Statewide;
31 Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and
32 Energy Efficiency Projects; such amounts as may be necessary may be transferred
33 to individual project line items within various departments, subject to the approval
34 of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, any monies
36 received from the sale of real property that are deposited into the State-owned Real
37 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
38 appropriated for Capital Projects that increase energy efficiency, improve work
39 place safety or for information technology systems or other capital investments that
40 will generate an operating budget savings, subject to the approval of the Director of
41 the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
43 to exceed \$5,000,000, from monies received from the sale of real property that are
44 deposited into the State-owned Real Property Fund pursuant to section 1 of
45 P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and
46 Replacements.

47 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects -
48 Statewide and Statewide Security Projects, funds may be transferred to the Fuel
49 Distribution Systems/Underground Storage Tank Replacements - Statewide account
50

for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	\$4,697,712,000
	Total Direct State Services Appropriation,	
	Employee Benefits	\$4,697,712,000
Direct State Services:		
	Special Purpose:	
03	Public Employees' Retirement System	(\$1,518,499,000)
03	Public Employees' Retirement System - Post Retirement Medical	(\$435,379,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(\$36,333,000)
03	Police and Firemen's Retirement System	(\$362,795,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance	(\$11,448,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(\$5,882,000)
03	Alternate Benefit Program - Employer Contributions	(\$1,402,000)
03	Alternate Benefit Program - Non-contributory Insurance	(\$230,000)
03	Defined Contribution Retirement Program	(\$1,672,000)
03	Defined Contribution Retirement Program - Non-contributory Insurance	(\$599,000)
03	State Police Retirement System	(\$228,266,000)

1	03	State Police Retirement System -	
2		Non-contributory Insurance.....	(\$2,854,000)
3	03	Judicial Retirement System	(\$70,342,000)
4	03	Judicial Retirement System - Non-	
5		contributory Insurance	(\$1,189,000)
6	03	Teachers' Pension and Annuity	
7		Fund	(\$5,209,000)
8	03	Teachers' Pension and Annuity	
9		Fund - Post Retirement Medical -	
10		State.....	(\$2,909,000)
11	03	Teachers' Pension and Annuity	
12		Fund - Non-contributory	
13		Insurance	(\$43,000)
14	03	Veterans Act Pensions.....	(\$33,000)
15	03	Debt Service on Pension Obligation	
16		Bonds.....	(\$199,887,000)
17	03	Volunteer Emergency Survivor	
18		Benefit	(\$267,000)
19	03	State Employees' Health Benefits ...	(\$865,220,000)
20	03	Other Pension Systems - Post	
21		Retirement Medical.....	(\$206,682,000)
22	03	State Employees' Prescription Drug	
23		Program	(\$283,912,000)
24	03	State Employees' Dental Program -	
25		Shared Cost.....	(\$21,745,000)
26	03	State Employees' Vision Care	
27		Program	(\$302,000)
28	03	Social Security Tax - State	(\$418,150,000)
29	03	Temporary Disability Insurance	
30		Liability	(\$14,010,000)
31	03	Unemployment Insurance Liability.	(\$2,453,000)

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Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment. Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	<u>\$1,478,235,000</u>
	Total Grants-in-Aid Appropriation, Employee	
	Benefits	<u>\$1,478,235,000</u>

Grants-in-Aid:

03 Public Employees' Retirement System . (\$193,457,000)

1	03	Public Employees' Retirement System	
2		- Post Retirement Medical	(\$68,383,000)
3	03	Public Employees' Retirement System	
4		- Non-contributory Insurance.....	(\$7,399,000)
5	03	Police and Firemen's Retirement	
6		System.....	(\$27,286,000)
7	03	Police and Firemen's Retirement	
8		System - Non-contributory Insurance	(\$534,000)
9	03	Alternate Benefit Program - Employer	
10		Contributions.....	(\$194,581,000)
11	03	Alternate Benefit Program - Non-	
12		contributory Insurance	(\$28,611,000)
13	03	Teachers' Pension and Annuity Fund ...	(\$991,000)
14	03	Teachers' Pension and Annuity Fund -	
15		Post Retirement Medical-State.....	(\$3,075,000)
16	03	Teachers' Pension and Annuity Fund -	
17		Non-contributory Insurance	(\$6,000)
18	03	Debt Service on Pension Obligation	
19		Bonds	(\$11,532,000)
20	03	State Employees' Health Benefits.....	(\$500,730,000)
21	03	Other Pension Systems - Post	
22		Retirement Medical	(\$54,646,000)
23	03	State Employees' Prescription Drug	
24		Program.....	(\$142,908,000)
25	03	State Employees' Dental Program -	
26		Shared Cost	(\$15,482,000)
27	03	Social Security Tax - State.....	(\$216,637,000)
28	03	Temporary Disability Insurance	
29		Liability.....	(\$9,787,000)
30	03	Unemployment Insurance Liability	(\$2,190,000)

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32 Such additional amounts as may be required for Public Employees' Retirement System
33 - Post Retirement Medical, Public Employees' Retirement System - Non-
34 contributory Insurance, Police and Firemen's Retirement System - Non-contributory
35 Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit
36 Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post
37 Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory
38 Insurance, State Employees' Health Benefits, Other Pension Systems - Post
39 Retirement Medical, State Employees' Prescription Drug Program, State Employees'
40 Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax -
41 State, Temporary Disability Insurance Liability, and Unemployment Insurance
42 Liability are appropriated, as the Director of the Division of Budget and Accounting
43 shall determine.

44 No amounts hereinabove appropriated shall be used to provide additional health
45 insurance coverage to a State or local elected official when that official receives
46 health insurance coverage as a result of holding other public office or employment.
47 The unexpended balance at the end of the preceding fiscal year in the Debt Service on
48 Pension Obligation Bonds account is appropriated for the same purpose.

49 In addition to the amount hereinabove appropriated for Debt Service on Pension
50 Obligation Bonds to make payments under the State Treasurer's contracts authorized

pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$26,025,000
	Total Direct State Services Appropriation, Other	
	Interdepartmental Accounts	\$26,025,000

Direct State Services:

	Special Purpose:	
04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization.....	(\$4,000,000)
04	Contingency Funds	(\$625,000)
04	Banking Services	(\$3,100,000)
04	Debt Issuance - Special Purpose.....	(\$1,100,000)
04	Catastrophic Illness in Children	
	Relief Fund - Employer	
	Contributions	(\$225,000)
04	Interest on Interfund Borrowing	(\$100,000)
04	Employee Mileage Reimbursement .	(\$1,500,000)
04	Replacement Vehicles	(\$15,000,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of improving the efficiency and effectiveness of State permitting processes, including, but not limited to, engaging expert consulting services to review and recommend improvements to processes across the various departments, including, but not limited, to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The amount hereinabove appropriated for Employee Mileage Reimbursement may be provided to the various State departments and agencies for the cost of reimbursing employees traveling by personal automobile on official business as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Language Access Funding for State Agencies account is appropriated for the same purpose.

The amount hereinabove appropriated for Replacement Vehicles may be transferred to State departments for the purchase of replacement vehicles, including upfit costs, by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$25,000,000
	Total Grants-in-Aid Appropriation, Other	
	Interdepartmental Accounts	\$25,000,000
Grants-in-Aid:		
04	Health Care Affordability and	
	Accessibility Fund	(\$25,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et al.), are appropriated and are subject to the following conditions: funds shall be used solely for the purpose of enhancing the availability of affordable and accessible health insurance and the provision of health care to underserved individuals and communities statewide, as well as promoting the integration of the overall health care delivery system in the State to meet the needs of New Jersey residents. The determination of specific eligible programs, projects, and uses to be funded by this appropriation shall be made by the Director of the Division of Budget and Accounting, in consultation with appropriate State departments and agencies, including, but not limited to, the Department of Health, the Department of Human Services, and the Department of Banking and Insurance. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee, provided, however, if the Joint Budget Oversight Committee has not met to consider funding recommendations within 45 days of the submission of the funding recommendations to the Committee, the funding recommendations shall be deemed approved.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

Table with 2 columns: Description and Amount. Rows include: 05-9430 Salary Increases and Other Benefits (\$199,327,000), Subtotal Direct State Services Appropriation, Salary Increases and Other Benefits (\$199,327,000), Less: Salaries and Wages Reconciliation (\$2,500,000), Total Deductions (\$2,500,000), Total Direct State Services Appropriation, Salary Increases and Other Benefits (\$196,827,000).

Direct State Services:

Table with 2 columns: Description and Amount. Rows include: Special Purpose, 05 Executive Branch (\$155,500,000), 05 Judicial Branch (\$32,827,000), 05 Unused Accumulated Sick Leave Payments (\$11,000,000), Less: Total Deductions: \$2,500,000.

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such

directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$7,250,861,000

<i>Summary of Interdepartmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,437,603,000
Grants-in-Aid	\$1,670,229,000
Capital Construction	\$143,029,000
<i>Appropriations by Fund:</i>	
General Fund	\$7,236,584,000
Property Tax Relief Fund	\$14,277,000

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$7,212,000
02-9715	Superior Court-Appellate Division	\$23,012,000
03-9720	Civil Courts	\$114,458,000
04-9725	Criminal Courts.....	\$189,611,000
05-9730	Family Courts	\$123,950,000
06-9735	Municipal Courts	\$1,596,000
07-9740	Probation Services	\$138,287,000
08-9745	Court Reporting	\$8,888,000
09-9750	Public Affairs and Education.....	\$2,946,000
10-9755	Information Services	\$18,058,000
11-9760	Trial Court Services	\$256,147,000
12-9765	Management and Administration.....	\$11,322,000
Total Direct State Services Appropriation, Judicial Services.....		\$895,487,000

Direct State Services:

Personal Services:.....	
Chief Justice.....	(\$241,000)
Associate Justices.....	(\$1,386,000)
Judges	(\$97,010,000)
Salaries and Wages	(\$588,655,000)
Materials and Supplies.....	(\$7,755,000)
Services Other Than Personal	(\$32,318,000)
Maintenance and Fixed Charges	(\$1,852,000)
Special Purpose:	
01 Rules Development	(\$200,000)
03 Landlord Tenant Caseload Management	(\$500,000)
04 Recovery Court Treatment/Aftercare	(\$33,858,000)
04 Recovery Court Operations	(\$27,360,000)
04 Recovery Court Judgeships	(\$2,662,000)
04 Statewide Pretrial Services Program	(\$24,228,000)
05 Family Crisis Intervention.....	(\$1,076,000)
05 Child Placement Review Advisory Council	(\$82,000)
05 Kinship Legal Guardianship	(\$3,925,000)
05 Child Support and Paternity Program Title IV-D (Family Court)	(\$15,112,000)
07 Intensive Supervision Program	(\$16,307,000)
07 Juvenile Intensive Supervision Program	(\$2,348,000)

1	07	Child Support and Paternity	
2		Program Title IV-D (Probation)	(\$29,393,000)
3	11	Child Support and Paternity	
4		Program Title IV-D (Trial).....	(\$2,561,000)
5	12	Affirmative Action and Equal	
6		Employment Opportunity	(\$797,000)
7		Additions, Improvements and	
8		Equipment	(\$5,861,000)
9			

10 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration
11 Program and Recovery Court program accounts are appropriated subject to the
12 approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
14 fees under the Special Civil Part service of process via certified mailers are
15 appropriated for the same purpose, subject to the approval of the Director of the
16 Division of Budget and Accounting.

17 The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare
18 account shall be transferred to the Department of Human Services to fund treatment,
19 aftercare and administrative services associated with the Recovery Court program,
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 The unexpended balances at the end of the preceding fiscal year in the Statewide
22 Pretrial Services Program account are appropriated to the Judiciary, subject to the
23 approval of the Director of Budget and Accounting.

24 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34
25 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of
26 P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology
27 Improvement Fund for the purpose of offsetting the costs of development,
28 establishment, operation and maintenance of the Judiciary computerized court
29 information systems, subject to the approval of the Director of the Division of
30 Budget and Accounting.

31 The unexpended balances at the end of the preceding fiscal year in the Trial Court
32 Services - Additions, Improvements and Equipment account are appropriated for
33 Statewide courthouse construction and restoration projects, subject to the approval
34 of the Director of the Division of Budget and Accounting.

35 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for
36 Client Protection, Disciplinary Oversight Committee, Board on Attorney
37 Certification, Bar Admissions Financial Committee, Parents' Education Fund,
38 Automated Traffic System Fund, Municipal Court Administrator Certification
39 Program, Comprehensive Enforcement Program, Court Computer Information
40 System Fund, Statewide County Corrections Information System (CCIS), and
41 Mandatory Continuing Legal Education Program are appropriated for services
42 provided from these funds.

43 Receipts derived from the increase in fees collected by the Judiciary pursuant to
44 P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and
45 section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century
46 Justice Improvement Fund for the purpose of (1) the development, maintenance and
47 administration of a Statewide Pretrial Services Program; (2) the development,
48 maintenance and administration of a Statewide digital e-court information system;
49 and (3) the provision to the poor of legal assistance in civil matters by Legal Services
50 of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing Dispute Resolution Program (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$895,487,000

Summary of Judiciary Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$895,487,000	
Appropriations by Fund:		
General Fund	\$895,487,000	

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$5,247,000
99-4800	Bond Redemption	\$22,215,000
Total Debt Service Appropriation, Environmental Planning and Administration		<u>\$27,462,000</u>

Debt-Services:

Interest:

Water Supply Bonds (P.L.1981, c.261) (\$763,000)

1	Pinelands Infrastructure Trust Bonds	
2	(P.L.1985, c.302).....	(\$119,000)
3	Hazardous Discharge Bonds	
4	(P.L.1986, c.113).....	(\$515,000)
5	New Jersey Open Space	
6	Preservation Bonds (P.L.1989,	
7	c.183)	(\$84,000)
8	Stormwater Management and	
9	Combined Sewer Overflow	
10	Abatement Bonds (P.L.1989,	
11	c.181)	(\$237,000)
12	Green Acres, Farmland and Historic	
13	Preservation and Blue Acres	
14	Bonds (P.L.1995, c.204)	(\$5,000)
15	Port of New Jersey Revitalization,	
16	Dredging Bonds (P.L.1996, c.70)...	(\$467,000)
17	Dam, Lake, Stream, Water	
18	Resources, and Wastewater	
19	Treatment Project Bonds	
20	(P.L.2003, c.162).....	(\$7,000)
21	Green Acres, Farmland, Blue Acres,	
22	and Historic Preservation Bonds	
23	(P.L.2007, c.119).....	(\$232,000)
24	Green Acres, Water Supply and	
25	Floodplain Protection, and	
26	Farmland and Historic	
27	Preservation Bonds (P.L.2009,	
28	c.117)	(\$2,818,000)
29	Redemption:.....	
30	Water Supply Bonds (P.L.1981,	
31	c.261)	(\$380,000)
32	Pinelands Infrastructure Trust Bonds	
33	(P.L.1985, c.302).....	(\$210,000)
34	Hazardous Discharge Bonds	
35	(P.L.1986, c.113).....	(\$700,000)
36	New Jersey Open Space	
37	Preservation Bonds (P.L.1989,	
38	c.183)	(\$240,000)
39	Stormwater Management and	
40	Combined Sewer Overflow	
41	Abatement Bonds (P.L.1989,	
42	c.181)	(\$270,000)
43	Green Acres, Farmland and Historic	
44	Preservation and Blue Acres	
45	Bonds (P.L.1995, c.204)	(\$160,000)
46	Port of New Jersey Revitalization,	
47	Dredging Bonds (P.L.1996, c.70)...	(\$2,230,000)
48	Dam, Lake, Stream, Water	
49	Resources, and Wastewater	(\$185,000)
50		

1	Treatment Project Bonds	
2	(P.L.2003, c.162).....	
3	Green Acres, Farmland, Blue Acres,	
4	and Historic Preservation Bonds	
5	(P.L.2007, c.119).....	(\$2,280,000)
6	Green Acres, Water Supply and	
7	Floodplain Protection, and	
8	Farmland and Historic	
9	Preservation Bonds (P.L.2009,	
10	c.117)	(\$15,560,000)
11		
12		
13		
14		
15	Total Debt Service Appropriation, Department of Environmental	
16	Protection	<u>\$27,462,000</u>
17		

82 DEPARTMENT OF THE TREASURY
70 Government Direction, Management, and Control
76 Management and Administration

23	99-2000	Interest on Bonds	\$158,225,000
24	99-2000	Bond Redemption	<u>\$388,540,000</u>
25		Total Debt Service Appropriation, Management and	
26		Administration	<u>\$546,765,000</u>
27			

Debt-Services:

29	Interest:	
30	Building our Future Bonds	
31	(P.L.2012, c.41)	(\$3,808,000)
32	New Jersey Library Construction	
33	Bonds (P.L.2017, c.149).....	(\$3,926,000)
34	Securing our Children's Future	
35	Bonds (P.L.2018, c.119).....	(\$11,379,000)
36	COVID-19 General Obligation	
37	Emergency Bonds (P.L.2020,	
38	c.60).....	(\$139,112,000)
39	Redemption:	
40	Building our Future Bonds	
41	(P.L.2012, c.41)	(\$35,320,000)
42	New Jersey Library Construction	
43	Bonds (P.L.2017, c.149).....	(\$2,120,000)
44	Securing our Children's Future	
45	Bonds (P.L.2018, c.119).....	(\$28,335,000)
46	COVID-19 General Obligation	
47	Emergency Bonds (P.L.2020,	
48	c.60).....	(\$322,765,000)
49		

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Debt Service Appropriation, Department of the Treasury	<u>\$546,765,000</u>
Total Appropriation, Debt Service	<u>\$574,227,000</u>

Summary of Debt Service Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Debt Service	\$574,227,000	
Appropriations by Fund:		
General Fund	\$574,227,000	

Summary of Appropriations – All Departments (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$11,419,150,000	

Grants-in-Aid		
.....	\$18,538,022,000	
State Aid		
.....	\$24,124,071,000	
Capital Construction		
.....	\$1,980,333,000	
Debt Service		
.....	\$574,227,000	
Appropriation by Fund:		
General Fund		
.....	\$35,251,783,000	
Property Tax Relief Fund		
.....	\$20,659,085,000	
Casino Revenue Fund		
.....	\$618,603,000	
Casino Control Fund		
.....	\$77,430,000	
Gubernatorial Elections Fund		
.....	\$28,902,000	

Total	Appropriation,	All	State	Funds	
.....					\$56,635,803,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$3,145,000
02-3320	Plant Pest and Disease Control	\$3,071,000
03-3330	Agricultural and Natural Resources	\$3,470,000
05-3350	Food and Nutrition Services	\$1,242,877,000
06-3360	Marketing and Development Services	\$7,483,000
08-3380	Farmland Preservation.....	\$35,000
99-3370	Administration and Support Services	\$2,000,000
Total Appropriation, Agricultural Resources, Planning, and Regulation.....		\$1,262,081,000

Personal Services:.....

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1	Salaries and Wages	(\$8,126,000)
2	Employee Benefits	(\$5,802,000)
3	Materials and Supplies.....	(\$2,958,000)
4	Services Other Than Personal	(\$8,548,000)
5	Maintenance and Fixed Charges	(\$4,014,000)
6	Special Purpose:	
7	Child Nutrition Administration.....	(\$10,543,000)
8	Country of Origin Labeling	
9	(COOL)	(\$113,000)
10	NJ Animal Food Contract.....	(\$39,000)
11	State Aid and Grants	(\$1,219,700,000)
12	Additions, Improvements and	
13	Equipment	(\$2,238,000)
14		
15		
16	Total Appropriation, Department of Agriculture	<u>\$1,262,081,000</u>
17		
18		

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

24	01-1610	Child Protection and Permanency	\$382,826,000
25	02-1620	Children's System of Care	\$339,326,000
26	03-1630	Family and Community Partnerships.....	\$38,784,000
27	04-1600	Education Services.....	\$1,200,000
28	05-1600	Office of Training and Professional Development	\$2,186,000
29	06-1600	Safety and Security Services	\$3,680,000
30	99-1600	Administration and Support Services	\$1,796,000
31	99-1610	Administration and Support Services	\$16,129,000
32	99-1620	Administration and Support Services	\$1,299,000
33		Total Appropriation, Social Services Programs.....	<u>\$787,226,000</u>
34			
35		Personal Services:.....	
36		Salaries and Wages	(\$294,340,000)
37		Materials and Supplies.....	(\$7,595,000)
38		Services Other Than Personal	(\$21,129,000)
39		Maintenance and Fixed Charges	(\$19,077,000)
40		Special Purpose:	
41		Supportive Visitation Services -	
42		Title XIX	(\$4,425,000)
43		Supportive Visitation Services -	
44		Title XXI	(\$1,000)
45		Safety and Security Services-Title	
46		IV-E.....	(\$3,680,000)
47		Safety and Permanency in the	
48		Courts	(\$500,000)
49		State Aid and Grants	(\$427,343,000)
50			

	Additions, Improvements and	
	Equipment	(\$9,136,000)
	Total Appropriation, Department of Children and Families	<u>\$787,226,000</u>

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

02-8020	Housing Services	<u>\$428,632,000</u>
	Total Appropriation, Community Development	
	Management.....	<u>\$428,632,000</u>

Personal Services:.....	
Salaries and Wages	(\$31,769,000)
Materials and Supplies.....	(\$200,000)
Services Other than Personal	(\$5,093,000)
Maintenance and Fixed Charges	(\$1,750,000)
Special Purpose:	
Community Development Block	
Grant (CDBG) - Recovery	
Housing Program	(\$5,000)
Family Self Sufficiency Program	
Coordinator.....	(\$19,000)
National Housing Trust Fund	(\$23,112,000)
Mainstream 5	(\$10,000)
Continuum of Care Program.....	(\$20,000)
Moderate Rehabilitation Housing	
Assistance.....	(\$76,000)
Section 8 Housing Voucher	
Program	(\$1,200,000)
Small Cities Block Grant Program...	(\$25,000)
Emergency Solutions Grants	
Programs.....	(\$14,000)
National Affordable Housing -	
HOME Investment Partnerships	(\$65,000)
State Aid and Grants.....	(\$365,274,000)

50 Economic Planning, Development, and Security
55 Social Services Programs

05-8050	Community Resources	<u>\$234,887,000</u>
	Total Appropriation, Social Services Programs.....	<u>\$234,887,000</u>

1	Personal Services:.....	
2	Salaries and Wages	(\$1,198,000)
3	Employee Benefits	(\$925,000)
4	Special Purpose:	
5	Weatherization Assistance Program	(\$268,000)
6	Low Income Home Energy	
7	Assistance Program.....	(\$1,420,000)
8	Community Services Block Grant ...	(\$226,000)
9	State Aid and Grants	(\$230,850,000)
10		
11		
12	Total Appropriation, Department of Community Affairs	<u>\$663,519,000</u>
13		

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

19	13-7025 Institutional Program Support	\$18,800,000
20	Total Appropriation, Detention and Rehabilitation....	<u>\$18,800,000</u>
21		

22	Special Purpose:.....	
23	Prison Rape Elimination Grant.....	(\$500,000)
24	SSA Incentive Payments	(\$50,000)
25	National Institute of Justice	
26	Operations Research	(\$450,000)
27	State Criminal Alien Assistance	
28	Program.....	(\$6,500,000)
29	Special Investigations Division -	
30	Intelligence Technology	(\$450,000)
31	Father/Child Visitation Program	(\$750,000)
32	Promising Reentry	(\$500,000)
33	Health, Safety and Wellness.....	(\$2,500,000)
34	Defense Tactical Training	(\$750,000)
35	Anti-Heroin Task Force	(\$3,000,000)
36	Innovative Reentry Initiatives	(\$500,000)
37	Incarcerated Person Vocational	
38	Certifications	(\$300,000)
39	Technology Enhancements.....	(\$500,000)
40	Special Operations Tactical	
41	Equipment	(\$200,000)
42	Diversity Training.....	(\$250,000)
43	Offender Reentry	(\$600,000)
44	Body Worn Cameras	(\$1,000,000)
45		

19 Central Planning, Direction and Management

49	99-7000 Administration and Support Services	\$1,274,000
50		

Total Appropriation, Central Planning, Direction		
and Management		\$1,274,000
Special Purpose:.....		
Adult Basic Skills Program		(\$1,274,000)
Total Appropriation, Department of Corrections		\$20,074,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

07-5065	Special Education.....	\$505,034,000
Total Appropriation, Direct Educational Services		
and Assistance		\$505,034,000
Personal Services:.....		
Salaries and Wages		(\$11,471,000)
Employee Benefits		(\$8,850,000)
Services Other Than Personal		(\$10,915,000)
Special Purpose:		
State Personnel Development Grant		(\$1,447,000)
Individuals with Disabilities		
Education Act Basic State Grant ...		(\$750,000)
Individuals with Disabilities		
Education Act Preschool Grants....		(\$275,000)
IDEA Part B - Discretionary		
Administration		(\$1,500,000)
State Aid and Grants		(\$469,826,000)

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	\$500,000
Total Appropriation, Operation and Support of		
Educational Institutions		\$500,000
Personal Services:		
Salaries and Wages		(\$154,000)
Employee Benefits.....		(\$119,000)
Services Other Than Personal.....		(\$212,000)
Special Purpose:.....		
Vocational Education Program.....		(\$15,000)

33 Supplemental Education and Training Programs

1	20-5062	Career Readiness and Technical Education	\$29,826,000
2		Total Appropriation, Supplemental Education and	
3		Training Programs	\$29,826,000
4			
5		Personal Services:	
6		Salaries and Wages	(\$1,584,000)
7		Employee Benefits	(\$1,222,000)
8		Materials and Supplies	(\$25,000)
9		Services Other Than Personal	(\$150,000)
10		Special Purpose:	
11		Vocational Education - Basic Grants	
12		- Administration	(\$100,000)
13		Vocational Education - Title II B	
14		Leadership Activities	(\$235,000)
15		State Aid and Grants	(\$26,510,000)
16			
17			
18		34 Educational Support Services	
19			
20	05-5064	Bilingual Education	\$34,808,000
21	06-5064	Programs for Disadvantaged Youth	\$516,618,000
22	30-5063	Standards, Assessments, and Curriculum	\$105,137,000
23	32-5061	Recruitment, Preparation, Certification and Educator	
24		Evaluation	\$200,000
25	35-5069	Early Childhood Education	\$275,000
26	40-5064	Student Services	\$36,128,000
27		Total Appropriation, Educational Support Services...	\$693,166,000
28			
29		Personal Services:	
30		Salaries and Wages	(\$4,892,000)
31		Employee Benefits	(\$3,774,000)
32		Materials and Supplies	(\$45,000)
33		Services Other Than Personal	(\$6,235,000)
34		Special Purpose:	
35		Language Acquisition Discretionary	
36		Administration	(\$50,000)
37		Migrant Education -	
38		Administration/Discretionary	(\$90,000)
39		Migrant Coordination Program	(\$77,000)
40		MSix State Data Quality Grants	(\$100,000)
41		Bilingual and Compensatory	
42		Education - Homeless Children	
43		and Youth	(\$10,000)
44		Title I School Improvement	
45		Accountability Set Aside	
46		Administration	(\$600,000)
47		Student Support & Academic	
48		Enrichment State Grants	(\$1,050,000)
49		State Assessments	(\$80,000)
50			

1	Supporting Effective Instruction	
2	State Grants	(\$860,000)
3	National Assessment of Educational	
4	Progress State Coordinator	(\$3,000)
5	Troops-to-Teachers Program	(\$100,000)
6	Head Start Collaboration	(\$59,000)
7	21st Century Schools.....	(\$515,000)
8	AIDS Prevention Education	(\$120,000)
9	Comprehensive Literacy State	
10	Development Grant	(\$750,000)
11	State Aid and Grants	(\$673,756,000)
12		
13		

35 Education Administration and Management

16	41-5092	Performance Management	\$1,744,000
17	99-5095	Administration and Support Services	\$7,548,000
18		Total Appropriation, Education Administration and	
19		Management.....	\$9,292,000

21	Personal Services:	
22	Salaries and Wages	(\$2,042,000)
23	Employee Benefits.....	(\$1,575,000)
24	Services Other Than Personal.....	(\$1,744,000)
25	Special Purpose:.....	
26	Every Student Succeeds Act -	
27	Consolidated Administration	(\$3,931,000)
28		
29		

30	Total Appropriation, Department of Education	\$1,237,818,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

38	11-4870	Forest Resource Management.....	\$21,938,000
39	12-4875	Parks Management	\$45,575,000
40	13-4880	Hunters' and Anglers' License Fund	\$72,805,000
41	14-4885	Shellfish and Marine Fisheries Management	\$12,026,000
42	20-4880	Wildlife Management.....	\$1,070,000
43	21-4895	Natural Resources Engineering	\$4,250,000
44		Total Appropriation, Natural Resource Management	\$157,664,000

46	Personal Services:	
47	Salaries and Wages	(\$4,312,000)
48	Employee Benefits.....	(\$3,250,000)
49	Special Purpose:.....	
50		

1	Expansion of Beech Leaf Disease	(\$10,000)
2	Rural Community Fire Protection	
3	Program.....	(\$362,000)
4	Forest Resource Management -	
5	Cooperative Forest Fire Control.....	(\$1,147,000)
6	Asian Longhorned Beetle Project.....	(\$40,000)
7	Gypsy Moth Suppression	(\$85,000)
8	Wildlife Risk Reduction.....	(\$390,000)
9	Emerald Ash Borer	(\$40,000)
10	UCF Emerald Ash Borer	(\$40,000)
11	Oak Wilt Survey	(\$40,000)
12	Landscape Restoration	(\$320,000)
13	Consolidated Forest Management	(\$921,000)
14	Thousand Cankers Disease Survey...	(\$20,000)
15	Forest Action Plan - Forest Health ...	(\$373,000)
16	Community Wildfire Defense Grant	
17	(CWDG).....	(\$458,000)
18	Bipartisan Infrastructure Law New	
19	Jersey Volunteer Fire Assistance ...	(\$60,000)
20	Urban and Community	(\$17,000,000)
21	Bipartisan Infrastructure Law New	
22	Jersey State Fire Assistance	(\$260,000)
23	Bipartisan Infrastructure Law	
24	Invasive Species	(\$60,000)
25	Land and Water Conservation Fund .	(\$8,000,000)
26	Historic Preservation Survey and	
27	Planning	(\$2,289,000)
28	Endangered Plant Species	
29	Supplemental Funding	(\$14,000)
30	Forest Legacy	(\$4,185,000)
31	Forest Legacy Administration	(\$60,000)
32	National Recreational Trails	(\$2,228,000)
33	LWCF - City of Trenton Soccer and	
34	Fitness Development	(\$1,000,000)
35	Land and Water Conservation Fund	
36	- Camden Whitman Park	
37	Improvements.....	(\$1,000,000)
38	National Coastal Wetlands	
39	Conservation	(\$3,500,000)
40	Land and Water Conservation Fund	
41	- Outdoor Recreation Legacy	
42	Partnership	(\$2,000,000)
43	Land and Water Conservation Fund	
44	- Outdoor Recreation Legacy	
45	Partnership 2	(\$5,000,000)
46	LWCF - Parks Playground	
47	Improvement - Northern Region	(\$2,000,000)
48	Land and Water Conservation Fund	
49	Project 2	(\$3,500,000)
50		

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1	Land and Water Conservation Fund	
2	Project 3	(\$2,500,000)
3	Land and Water Conservation Fund	
4	- Outdoor Recreation Legacy	
5	Partnership 3	(\$4,000,000)
6	Wallace House & Old Dutch	
7	Parsonage	(\$1,000,000)
8	Recovery Land Acquisition.....	(\$2,500,000)
9	Hunters' and Anglers' License Fund .	(\$2,000,000)
10	Hunter Safety Training	(\$3,384,000)
11	NJ Outdoor Heritage Program.....	(\$5,770,000)
12	NJ - GIS Conservation Tools and	
13	Technical Guidance	(\$3,087,000)
14	Endangered Species	(\$327,000)
15	Species of Greater Conservation	
16	Need (SGCN) Research	(\$1,680,000)
17	White Nose Syndrome Grants to	
18	States.....	(\$120,000)
19	Hunters' & Anglers' License	
20	Fund/N.J. Statewide Fisheries	
21	Development Project	(\$28,969,000)
22	Northeast Wildlife Teamwork	
23	Strategy	(\$180,000)
24	Boat Access (Fish and Wildlife)	(\$1,000,000)
25	Connecting Habitat Across New	
26	Jersey (CHANJ) Assessments	(\$260,000)
27	Wildlife Management Area	
28	Conservation Program	(\$2,000,000)
29	Bog Turtle Project	(\$150,000)
30	Atlantic Brant Migration Ecology	
31	Study.....	(\$480,000)
32	Wildlife and Sport Fish Restoration	
33	Outreach.....	(\$1,428,000)
34	Fish & Wildlife Input to Activities -	
35	Projects of Others	(\$767,000)
36	Fish & Wildlife Action Plan.....	(\$102,000)
37	New Jersey's Landscape Project.....	(\$537,000)
38	Habitat Restoration Monitoring and	
39	Evaluation	(\$340,000)
40	Wildlife and Sport Fish Restoration	
41	Partnership Exhibit Development ..	(\$600,000)
42	Bat Habitat Conservation Plan	(\$1,000,000)
43	Bobcat Hair Snare Study.....	(\$480,000)
44	NJ Fish, Wildlife and Anadromous	
45	Fishery Coordination	(\$276,000)
46	Research in Freshwater Fisheries	
47	Management	(\$564,000)
48	Fish Culture and Stocking Project....	(\$1,350,000)
49	Aquatic Recreational Resource	
50	Awareness & Education Project.....	(\$1,437,000)

1	Wildlife Research and Management	(\$9,042,000)
2	WMA Planning Tool Development..	(\$300,000)
3	Fish and Wildlife Health	(\$531,000)
4	Marine Fisheries Investigation and	
5	Management	(\$4,458,000)
6	National Estuary Program - Coastal	
7	Watershed Grant Program.....	(\$220,000)
8	National Fish and Wildlife	
9	Foundation Delaware River	
10	Program.....	(\$200,000)
11	Atlantic Coastal Fisheries	
12	Cooperative Management Act.....	(\$32,000)
13	Atlantic Coastal Fisheries	(\$1,874,000)
14	Inventory of New Jersey Surf Clam	
15	Resources	(\$1,149,000)
16	Clean Vessels	(\$947,000)
17	Marine Fisheries Law Enforcement..	(\$936,000)
18	New Jersey Atlantic and Shortnose	
19	Sturgeon	(\$326,000)
20	SGCN Marine Mammal Research &	
21	Management	(\$500,000)
22	Endangered and Nongame Species	
23	Program State Wildlife Grants	(\$1,070,000)
24	Community Assistance Program	(\$340,000)
25	National Dam Safety Program IIJA..	(\$1,500,000)
26	Cooperative Technical Partnership...	(\$475,000)
27	National Dam Safety Program	
28	(FEMA).....	(\$512,000)
29	High Hazard Dams Grants/Loans	(\$1,000,000)
30		
31		

43 Science and Technical Programs

33	05-4840	Water Supply	\$243,200,000
34	07-4850	Water Monitoring and Resource Management	\$4,699,000
35	15-4801	Land Use Regulation and Management	\$105,433,000
36	15-4890	Land Use Regulation and Management	\$1,000,000
37	18-4810	Science and Research	\$1,354,000
38	22-4861	New Jersey Geological Survey	\$906,000
39	90-4801	Environmental Policy and Planning.....	\$8,224,000
40		Total Appropriation, Science and Technical	
41		Programs	<u>\$364,816,000</u>
42			
43		Personal Services:	
44		Salaries and Wages	(\$3,892,000)
45		Employee Benefits.....	(\$3,890,000)
46		Services Other Than Personal.....	(\$50,000)
47		Special Purpose:.....	
48		Drinking Water State Revolving	
49		Fund	(\$945,000)
50			

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1	Drinking Water State Revolving	
2	Fund	(\$24,380,000)
3	Water Infrastructure Improvements	
4	for the Nation	(\$1,000,000)
5	Drinking Water State Revolving	
6	Fund (BIL)	(\$45,000,000)
7	Drinking Water State Revolving	
8	Fund - Lead Service Line	
9	Replacement (BIL)	(\$83,000,000)
10	Drinking Water State Revolving	
11	Fund - Emerging Contaminants	
12	(BIL)	(\$20,000,000)
13	Emerging Contaminants	(\$67,000,000)
14	Water Pollution Control Program	(\$473,000)
15	Water Pollution S106 Enhancements	(\$400,000)
16	Development Compensatory	
17	Mitigation Technical Manual and	
18	NJ Floristic Quality	(\$187,000)
19	National Oceanic and Atmospheric	
20	Administration (IIJA)	(\$16,057,000)
21	Coastal Zone Management	
22	Implementation	(\$2,658,000)
23	Readiness & Environmental	
24	Protection Integration	
25	Infrastructure Resilience & Natural	
26	Resource	(\$10,000,000)
27	Coastal Zone Management -	
28	Inflation Reduction Act (Non-	
29	Competitive)	(\$854,000)
30	Coastal Zone Management -	
31	Bipartisan Infrastructure Law	
32	(Non-Competitive)	(\$900,000)
33	Department of Energy (Energy	
34	Futures Grant) - Just Resilience	(\$758,000)
35	National Oceanic and Atmospheric	
36	Administration (IRA)	(\$72,500,000)
37	Coastal Zone Management Grant -	
38	Section 309	(\$583,000)
39	Coastal Zone Management - Special	
40	Merit	(\$500,000)
41	Coastal Zone Management Grant -	
42	Section 310	(\$450,000)
43	Multimedia	(\$394,000)
44	Wetland Development Grant	(\$700,000)
45	New Jersey Statewide Water Use	
46	Data	(\$163,000)
47	National Geologic Mapping	
48	Program	(\$182,000)
49	Geological and Geophysical Data	
50	Preservation USGS	(\$90,000)

1	Geophysical Data Preservation -	
2	BIL	(\$18,000)
3	BOEM - Marine Minerals	(\$191,000)
4	Water Pollution Control	(\$48,000)
5	Environmental & Health Effects	
6	Tracking	(\$452,000)
7	Water Monitoring and Planning	(\$1,159,000)
8	Nonpoint Source Implementation	
9	(319H)	(\$3,864,000)
10	AmeriCorps	(\$385,000)
11	Beach Monitoring and Notification ..	(\$693,000)
12	NJ Environmental Justice and	
13	Overburdened Communities	(\$1,000,000)

44 Site Remediation and Waste Management

18	19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000
19	23-4815	Solid and Hazardous Waste Management	\$315,000
20	23-4910	Solid and Hazardous Waste Management	\$833,000
21	27-4815	Remediation Management	\$26,300,000
22		Total Appropriation, Site Remediation and Waste	
23		Management	\$32,478,000

25	Personal Services:	
26	Salaries and Wages	(\$2,046,000)
27	Employee Benefits	(\$1,576,000)
28	Special Purpose:	
29	Superfund Core Grant - CPCA	(\$30,000)
30	Superfund Grants	(\$5,000,000)
31	Hazardous Waste - Resource	
32	Conservation Recovery Act	(\$1,148,000)
33	Preliminary Assessments/Site	
34	Inspections	(\$697,000)
35	Brownfields	(\$1,777,000)
36	Brownfield - Infrastructure	(\$803,000)
37	Remedial Planning Support Agency	
38	Assistance	(\$665,000)
39	Underground Storage Tanks	(\$18,736,000)

45 Environmental Regulation

44	01-4820	Radiation Protection and Quality Assurance	\$500,000
45	02-4892	Air Pollution Control	\$338,504,000
46	09-4860	Public Wastewater Facilities	\$174,000,000
47	16-4891	Water Monitoring and Planning	\$98,000
48		Total Appropriation, Environmental Regulation	\$513,102,000

50	Personal Services:	

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1	Salaries and Wages	(\$4,050,000)
2	Employee Benefits	(\$1,591,000)
3	Special Purpose:	
4	Radon Program	(\$325,000)
5	Air Pollution Maintenance Program	(\$4,430,000)
6	BioWatch Monitoring.....	(\$765,000)
7	Particulate Monitoring Grant	(\$679,000)
8	Clean Diesel Retrofit.....	(\$6,000,000)
9	Diesel Emissions Reduction Act -	
10	Marine Vessel Emission	
11	Reduction.....	(\$1,400,000)
12	Climate Pollution Reduction	
13	Planning.....	(\$3,000,000)
14	P2 Pollution Prevention.....	(\$160,000)
15	Air Sensors Grants (IRA)	(\$37,000)
16	Geospatial Monitoring (IRA).....	(\$907,000)
17	Climate Pollution Reduction Grants	
18	- Clean Corridor Coalition (IRA) ..	(\$249,000,000)
19	Climate Pollution Reduction Grants	
20	- Electric School Bus Program	
21	(IRA)	(\$28,000,000)
22	Clean Ports Program (IRA)	(\$20,000,000)
23	Clean Heavy-Duty Vehicles	
24	Program (IRA)	(\$5,000,000)
25	Federal Highway Administration -	
26	Charging and Fueling	
27	Infrastructure (IIJA).....	(\$15,000,000)
28	Clean Water State Revolving Fund .	(\$51,735,000)
29	Clean Water State Revolving Fund	
30	(BIL).....	(\$105,000,000)
31	Clean Water State Revolving Fund -	
32	Emerging Contaminants (BIL)	(\$10,000,000)
33	Clean Water State Revolving Fund -	
34	Sewer Overflow and Stormwater	
35	Reuse Grants Program.....	(\$5,945,000)
36	Underground Injection Control.....	(\$78,000)

47 Compliance and Enforcement

41	02-4855	Air Pollution Control	\$2,460,000
42	04-4835	Pesticide Control.....	\$500,000
43	08-4855	Water Pollution Control	\$8,000,000
44	15-4855	Land Use Regulation and Management	\$700,000
45	23-4855	Solid and Hazardous Waste Management.....	\$3,732,000
46		Total Appropriation, Compliance and Enforcement ..	<u>\$15,392,000</u>
47			
48		Personal Services:	
49		Salaries and Wages	(\$2,522,000)
50		Employee Benefits.....	(\$1,948,000)

1	Special Purpose:.....	
2	Air Pollution Maintenance Program .	(\$1,158,000)
3	Pesticide Control Consolidated	(\$209,000)
4	Underground Storage Tank Program	
5	Standard Compliance Inspections ..	(\$7,564,000)
6	Coastal Zone Management	
7	Implementation.....	(\$256,000)
8	Hazardous Waste - Resource	
9	Conservation Recovery Act	(\$1,735,000)
10		
11		
12	Total Appropriation, Department of Environmental Protection	<u>\$1,083,452,000</u>
13		

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

19	01-4215	Vital Statistics.....	\$1,498,000
20	02-4220	Family Health Services	\$491,005,000
21	03-4230	Public Health Protection Services	\$181,812,000
22	05-4285	Community Health Services.....	\$29,873,000
23	08-4280	Laboratory Services	\$16,506,000
24	12-4245	HIV, STD, and TB Services	\$93,332,000
25		Total Appropriation, Health Services	<u>\$814,026,000</u>
26			
27		Personal Services:.....	
28		Salaries and Wages	(\$55,274,000)
29		Employee Benefits	(\$33,335,000)
30		Materials and Supplies.....	(\$13,309,000)
31		Services Other Than Personal	(\$53,091,000)
32		Maintenance and Fixed Charges	(\$1,134,000)
33		Special Purpose:	
34		Preventative Health and Health	
35		Services Block Grant	(\$1,000,000)
36		Maternal and Child Health Block	
37		Grant.....	(\$2,460,000)
38		Maternal, Infant and Early	
39		Childhood Home Visiting Program	(\$100,000)
40		Supplemental Food Program -	
41		Women, Infants, and Children	
42		(WIC)	(\$3,000,000)
43		Supplemental Food Program - WIC.	(\$25,000,000)
44		New Jersey State Maternal Health	
45		Innovation Program.....	(\$109,000)
46		Pediatric AIDS Health Care	
47		Demonstration Project.....	(\$120,000)
48		Early Intervention for Infants and	
49		Toddlers with Disabilities (Part C)	(\$359,000)
50			

1	N.J. Project: Providing a MED	
2	Home in a Neighborhood of	
3	Services	(\$4,000)
4	Women, Infants, and Children	
5	(WIC) Farmers' Market Nutrition	
6	Program	(\$5,000,000)
7	WIC Farmer's Market Food	
8	Program	(\$2,000,000)
9	New Jersey Personal Responsibility	
10	Education Program.....	(\$8,000)
11	Abstinence Education - Family	
12	Health Services (FHS).....	(\$21,000)
13	Senior Farmers' Market Nutrition	
14	Program	(\$1,000,000)
15	Universal Newborn Hearing	
16	Screening	(\$15,000)
17	USDA Incentive Program.....	(\$1,500,000)
18	Rape Prevention and Education	
19	Program	(\$1,800,000)
20	Public Health Crisis Response to	
21	COVID-19	(\$250,000)
22	Preventative Health & Health	
23	Services Block Grant	(\$2,650,000)
24	Venereal Disease Project.....	(\$438,000)
25	COVID-19 Strengthening STD	
26	Prevention.....	(\$456,000)
27	Child Nutrition Program -	
28	Inspection Services	(\$350,000)
29	Tuberculosis Control Program.....	(\$120,000)
30	Epidemiology and Laboratory	
31	Capacity - Affordable Care Act.....	(\$142,000)
32	Toxic Substances Control Act	(\$168,000)
33	Environmental Health Education	(\$565,000)
34	Federal Lead Abatement Program ...	(\$26,000)
35	Demonstration Program to Conduct	
36	Health Assessments.....	(\$246,000)
37	Conformance with the	
38	Manufactured Food Regulatory	
39	Program Standard	(\$251,000)
40	Immunization Project	(\$3,000,000)
41	New Jersey Plan for Private Well	
42	Programs.....	(\$200,000)
43	National Program of Cancer	
44	Registries	(\$39,000)
45	Public Employees Occupational	
46	Safety and Health - State Plan	(\$66,000)
47	Bioterrorism Hospital Emergency	
48	Preparedness	(\$139,000)
49	Emergency Preparedness for	
50	Bioterrorism.....	(\$1,425,000)

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1	National Violent Death Reporting	
2	System	(\$16,000)
3	Fundamental & Expanded	
4	Occupational Health.....	(\$356,000)
5	Prevention & Public Health Fund -	
6	Immunization and Vaccines for	
7	Children	(\$150,000)
8	COVID-19 Immunization &	
9	Vaccines	(\$404,000)
10	Oral Health Grant.....	(\$425,000)
11	Preventative Health & Health	
12	Services Block Grant	(\$500,000)
13	Ensuring Quitline Capacity	(\$17,000)
14	National Cancer Prevention and	
15	Control	(\$1,775,000)
16	Breast and Cervical Cancer Early	
17	Detection Program	(\$57,000)
18	Wisewoman Breast and Cervical	
19	Cancer Early Detection	(\$30,000)
20	Chronic Disease Prevention and	
21	Health Promotion.....	(\$16,000)
22	Prevention and Management of	
23	Diabetes, Heart Disease and	
24	Stroke	(\$1,738,000)
25	Tobacco Age of Sale Enforcement	
26	(TASE)	(\$90,000)
27	Tuberculosis Control Program.....	(\$50,000)
28	Epidemiology and Laboratory	
29	Capacity - Affordable Care Act.....	(\$1,000,000)
30	Lab Biomonitoring Program -	
31	Impact of Biohazards on New	
32	Jersey Citizens	(\$480,000)
33	Clinical Laboratory Improvement	
34	Amendments Program.....	(\$45,000)
35	Emergency Preparedness for	
36	Bioterrorism - Laboratories	(\$6,000)
37	HIV/AIDS Surveillance Grant.....	(\$3,218,000)
38	HIV/AIDS Prevention and	
39	Education Grant	(\$717,000)
40	Housing Opportunities for Persons	
41	with AIDS.....	(\$500,000)
42	Comprehensive AIDS Resources	
43	Grant.....	(\$295,000)
44	Partnership Ending HIV in Essex &	
45	Hudson	(\$126,000)
46	Morbidity and Risk Behavior	
47	Surveillance	(\$190,000)
48	State Aid and Grants.....	(\$589,451,000)
49	Additions, Improvements and	
50	Equipment	(\$2,204,000)

22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight.....	\$22,783,000
07-4270	Health Care Systems Analysis.....	\$132,400,000
Total Appropriation, Health Planning and		
Evaluation		\$155,183,000
Personal Services:.....		
Salaries and Wages		(\$10,731,000)
Employee Benefits		(\$7,596,000)
Materials and Supplies.....		(\$550,000)
Services Other Than Personal		(\$65,000)
Maintenance and Fixed Charges		(\$950,000)
Special Purpose:		
Long Term Care - Medicaid		(\$367,000)
Implement Patient Safety Act.....		(\$200,000)
Medicare/Medicaid Inspections of		
Nursing Facilities.....		(\$580,000)
HCSA - Medicaid.....		(\$1,000,000)
State Aid and Grants.....		(\$132,119,000)
Additions, Improvements and		
Equipment		(\$1,025,000)

23 Behavioral Health Services

15-4291	Patient Care and Health Services.....	\$15,660,000
15-4292	Patient Care and Health Services.....	\$6,799,000
15-4294	Patient Care and Health Services.....	\$13,938,000
99-4291	Administration and Support Services	\$5,517,000
99-4292	Administration and Support Services	\$3,819,000
99-4294	Administration and Support Services	\$7,267,000
Total Appropriation, Behavioral Health Services		\$53,000,000
Personal Services:		
Salaries and Wages		(\$23,510,000)
Materials and Supplies		(\$4,832,000)
Services Other Than Personal.....		(\$16,592,000)
Maintenance and Fixed Charges		(\$4,626,000)
Special Purpose:.....		
Federal DSH Revenues		(\$519,000)
Additions, Improvements and		
Equipment.....		(\$2,921,000)

25 Health Administration

11-4297	Office of the Chief State Medical Examiner	\$600,000

99-4210	Administration and Support Services	\$30,020,000
	Total Appropriation, Health Administration.....	<u>\$30,620,000</u>
	Personal Services:	
	Salaries and Wages	(\$2,746,000)
	Employee Benefits.....	(\$518,000)
	Materials and Supplies	(\$40,000)
	Services Other Than Personal.....	(\$280,000)
	Special Purpose:.....	
	Immunization Program	(\$3,050,000)
	Emergency Preparedness for	
	Bioterrorism	(\$26,000)
	State Aids and Grants.....	(\$23,960,000)
	Total Appropriation, Department of Health	<u><u>\$1,052,829,000</u></u>

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services

08-7700	Community Services	\$86,870,000
09-7700	Addiction Services	\$132,878,000
	Total Appropriation, Behavioral Health Services	<u>\$219,748,000</u>
	Personal Services:.....	
	Salaries and Wages	(\$4,647,000)
	Employee Benefits	(\$47,000)
	Materials and Supplies.....	(\$55,000)
	Services Other Than Personal	(\$23,736,000)
	Special Purpose:	
	Mental Health Preparedness	
	Activities Bioterrorism.....	(\$10,000)
	Projects for Assistance in Transition	
	From Homelessness (PATH)	(\$3,000)
	State Aid and Grants.....	(\$191,250,000)
	24 Special Health Services	
21-7540	Health Services Administration and Management	\$245,820,000
22-7540	General Medical Services.....	\$12,828,518,000
	Total Appropriation, Special Health Services	<u>\$13,074,338,000</u>
	Personal Services:	
	Salaries and Wages	(\$29,372,000)
	Materials and Supplies	(\$199,000)
	Services Other Than Personal	(\$40,614,000)

1	Maintenance and Fixed Charges	(\$1,931,000)
2	Special Purpose:	
3	Payment to Fiscal Agents	(\$140,684,000)
4	Professional Standards Review	
5	Organization - Utilization Review	(\$3,000,000)
6	Drug Utilization Review Board -	
7	Administrative Costs	(\$23,000)
8	NJ KidCare - Administration	(\$11,715,000)
9	NJ KidCare B-C-D -	
10	Administration	(\$16,507,000)
11	State Aid and Grants	(\$12,829,518,000)
12	Additions, Improvements and	
13	Equipment	(\$775,000)
14		
15		

26 *Division of Aging Services*

18	20-7530	Medical Services for the Aged	\$36,606,000
19	55-7530	Programs for the Aged	\$58,429,000
20	57-7530	Office of the Public Guardian	\$5,210,000
21		Total Appropriation, Division of Aging Services	<u>\$100,245,000</u>
22			
23		Personal Services:	
24		Salaries and Wages	(\$9,844,000)
25		Employee Benefits	(\$5,069,000)
26		Materials and Supplies	(\$1,110,000)
27		Services Other Than Personal	(\$3,871,000)
28		Maintenance and Fixed Charges	(\$4,200,000)
29		Special Purpose:	
30		Administration of US Department of	
31		Health and Human Services	(\$5,988,000)
32		ADM DHS Federal Program -	
33		SBUM	(\$2,469,000)
34		Managed Long Term Services and	
35		Supports	(\$289,000)
36		Preventative Health and Health	
37		Services Grant	(\$100,000)
38		Counseling on Health Insurance for	
39		Medicare Enrollees	(\$38,000)
40		Older Americans Act - Title III C1 ..	(\$101,000)
41		Elder Abuse - Older Americans Act	
42		Title III	(\$163,000)
43		Ombudsman - Older Americans Act	
44		Title III	(\$50,000)
45		National Family Caregiver Program .	(\$190,000)
46		State Aid and Grants	(\$66,404,000)
47		Additions, Improvements and	
48		Equipment	(\$359,000)
49			
50			

27 Disability Services

27-7545	Disability Services	\$1,544,000
	Total Appropriation, Disability Services	<u>\$1,544,000</u>

Personal Services:	
Salaries and Wages	(\$946,000)
Materials and Supplies	(\$99,000)
Services Other Than Personal	(\$162,000)
State Aid and Grants	(\$337,000)

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

01-7601	Purchased Residential Care	\$1,143,386,000
02-7601	Social Supervision and Consultation	\$264,074,000
03-7601	Adult Activities	\$190,984,000
05-7610	Residential Care and Habilitation Services	\$15,688,000
05-7620	Residential Care and Habilitation Services	\$33,374,000
05-7640	Residential Care and Habilitation Services	\$44,705,000
05-7650	Residential Care and Habilitation Services	\$49,858,000
05-7670	Residential Care and Habilitation Services	\$55,876,000
08-7601	Community Services	\$56,990,000
99-7601	Administration and Support Services	\$29,459,000
99-7610	Administration and Support Services	\$3,614,000
99-7620	Administration and Support Services	\$6,938,000
99-7640	Administration and Support Services	\$10,161,000
99-7650	Administration and Support Services	\$10,622,000
99-7670	Administration and Support Services	\$12,240,000
	Total Appropriation, Operation and Support of Educational Institutions	<u>\$1,927,969,000</u>

Personal Services:	
Salaries and Wages	(\$296,299,000)
Materials and Supplies	(\$13,338,000)
Services Other Than Personal	(\$19,486,000)
Maintenance and Fixed Charges	(\$2,000)
State Aid and Grants	(\$1,561,904,000)
Additions, Improvements and Equipment	(\$400,000)

33 Supplemental Education and Training Programs

11-7560	Services for the Blind and Visually Impaired	\$13,489,000
99-7560	Administration and Support Services	\$2,061,000
	Total Appropriation, Supplemental Education and Training Programs	<u>\$15,550,000</u>

1	Personal Services:	
2	Salaries and Wages	(\$9,249,000)
3	Materials and Supplies	(\$111,000)
4	Services Other Than Personal.....	(\$312,000)
5	Maintenance and Fixed Charges	(\$170,000)
6	State Aid and Grants	(\$5,654,000)
7	Additions, Improvements and	
8	Equipment.....	(\$54,000)
9		
10		
11	50 Economic Planning, Development, and Security	
12	53 Economic Assistance and Security	
13		
14	15-7550 Income Maintenance Management	\$1,377,651,000
15	Total Appropriation, Economic Assistance and	
16	Security.....	\$1,377,651,000
17		
18	Personal Services:.....	
19	Salaries and Wages	(\$16,339,000)
20	Services Other Than Personal	(\$24,971,000)
21	Special Purpose:	
22	Work First New Jersey Technology	
23	Investment - Food Stamps.....	(\$18,000,000)
24	EBT - Operational Food Stamp	
25	Match for CWA's	(\$4,200,000)
26	Work First New Jersey - Benefits	
27	Transfer - Operational	(\$210,000)
28	Work First New Jersey -	
29	Technology Investments	(\$7,000,000)
30	Work First New Jersey -	
31	Technology Investment -	
32	TANF/CCDF	(\$4,000,000)
33	EBT Operational - Child Care	
34	Discretionary	(\$200,000)
35	EBT Operational - Child Care	
36	M&M.....	(\$600,000)
37	EBT Operational - Child Care	
38	TANF	(\$350,000)
39	Work First New Jersey -	
40	Technology Investments - Title	
41	XIX.....	(\$14,000,000)
42	Work First New Jersey -	
43	Technology Investment - Title	
44	IV-D	(\$27,500,000)
45	State Aid and Grants.....	(\$1,260,281,000)
46		
47		
48	70 Government Direction, Management, and Control	
49	76 Management and Administration	
50		

1	99-7500	Administration and Support Services	\$38,378,000
2		Total Appropriation, Management and	
3		Administration	\$38,378,000
4			
5		Personal Services:	
6		Salaries and Wages	(\$10,213,000)
7		Services Other Than Personal.....	(\$719,000)
8		Special Purpose:	
9		Human Services Administration.....	(\$3,034,000)
10		Child Support Enforcement Program	(\$3,000,000)
11		Title XIX Medical Assistance	(\$11,100,000)
12		Vocational Rehabilitation Act -	
13		Section 120	(\$581,000)
14		Supplemental Nutrition Assistance	
15		Program.....	(\$3,500,000)
16		Temporary Assistance for Needy	
17		Families Block Grant	(\$1,731,000)
18		State Aid and Grants	(\$4,500,000)
19			
20			
21		Total Appropriation, Department of Human Services	\$16,755,423,000
22			

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

28	18-4570	Research and Information	\$8,612,000
29		Total Appropriation, Economic Planning and	
30		Development	\$8,612,000
31			
32		Personal Services:	
33		Salaries and Wages	(\$5,652,000)
34		Employee Benefits.....	(\$1,872,000)
35		Materials and Supplies	(\$90,000)
36		Services Other Than Personal.....	(\$343,000)
37		Special Purpose:	
38		Reports and Analysis -	
39		Unemployment Insurance	(\$250,000)
40		ES 202 Covered Employment &	
41		Wages	(\$50,000)
42		Current Employment Statistics.....	(\$32,000)
43		Local Area Unemployment	
44		Statistics	(\$12,000)
45		Occupational Employment Statistics	(\$40,000)
46		ES - Labor Market Information	(\$91,000)
47		Redesigned Occupational Safety and	
48		Health.....	(\$8,000)
49		One Stop Labor Market Information	(\$130,000)
50			

1	Additions, Improvements and		
2	Equipment.....	(\$42,000)	
3			
4			
5	53 Economic Assistance and Security		
6			
7	01-4510 Unemployment Insurance.....	\$226,336,000	
8	02-4515 Disability Determination	\$77,106,000	
9	Total Appropriation, Economic Assistance and		
10	Security.....	\$303,442,000	
11			
12	Personal Services:.....		
13	Salaries and Wages	(\$121,287,000)	
14	Employee Benefits	(\$62,190,000)	
15	Materials and Supplies.....	(\$3,700,000)	
16	Services Other Than Personal	(\$46,930,000)	
17	Maintenance and Fixed Charges	(\$10,300,000)	
18	Special Purpose:		
19	Unemployment Insurance	(\$15,000,000)	
20	Reed Act Improvements	(\$2,000,000)	
21	Reemployment Eligibility		
22	Assessments - State		
23	Administration	(\$20,635,000)	
24	Employment Security Revenue.....	(\$1,700,000)	
25	Disability Determination Services ...	(\$2,000,000)	
26	Old Age and Survivor Insurance		
27	Disability Determination Services .	(\$1,000,000)	
28	State Aid and Grants.....	(\$14,800,000)	
29	Additions, Improvements and		
30	Equipment	(\$1,900,000)	
31			
32			
33	54 Workforce and Employment Services		
34			
35	07-4535 Vocational Rehabilitation Services.....	\$82,550,000	
36	09-4545 Employment Services.....	\$41,873,000	
37	10-4545 Employment and Training Services.....	\$160,821,000	
38	12-4550 Workplace Standards	\$5,863,000	
39	Total Appropriation, Workforce and Employment		
40	Services.....	\$291,107,000	
41			
42	Personal Services:.....		
43	Salaries and Wages	(\$58,665,000)	
44	Employee Benefits	(\$29,570,000)	
45	Materials and Supplies.....	(\$900,000)	
46	Services Other Than Personal	(\$17,072,000)	
47	Maintenance and Fixed Charges	(\$7,937,000)	
48	Special Purpose:		
49	Vocational Rehabilitation Act of		
50	1973.....	(\$600,000)	

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1	Employment Services	(\$250,000)
2	Disabled Veterans' Outreach	
3	Program	(\$596,000)
4	Local Veterans' Employment	
5	Representatives	(\$33,000)
6	Trade Adjustment Assistance	
7	Project	(\$25,000)
8	Employment Services Grants -	
9	Alien Labor Certification	(\$62,000)
10	Work Opportunity Tax Credit.....	(\$100,000)
11	Employment Services Cost	
12	Reimbursable Grants - Migrant	
13	Housing	(\$5,000)
14	Agricultural Wage Surveys.....	(\$23,000)
15	Workforce Investment Act	(\$146,000)
16	Employment Services Rapid	
17	Response Team	(\$75,000)
18	Project Reemployment Opportunity	
19	System (PROS)	(\$50,000)
20	National Council on Aging - Senior	
21	Community Services Employment	
22	Project	(\$10,000)
23	Workforce Investment Act - Adult	
24	and Continuing Education	(\$82,000)
25	Adult Basic Ed Leadership	(\$1,179,000)
26	Adult Basic Ed Civics	
27	Administration	(\$150,000)
28	Preschool Development.....	(\$200,000)
29	Occupational Safety Health Act -	
30	On-Site Consultation.....	(\$461,000)
31	Mine Safety Educational Program ...	(\$62,000)
32	Public Employees Occupational	
33	Safety and Health Act	(\$100,000)
34	State Aid and Grants.....	(\$172,420,000)
35	Additions, Improvements and	
36	Equipment	(\$334,000)
37		
38		
39	Total Appropriation, Department of Labor and Workforce	
40	Development	<u>\$603,161,000</u>
41		
42		
43	66 DEPARTMENT OF LAW AND PUBLIC SAFETY	
44	10 Public Safety and Criminal Justice	
45	12 Law Enforcement	
46		
47	06-1200 State Police Operations	\$128,497,000
48	09-1020 Criminal Justice	\$84,897,000
49	Total Appropriation, Law Enforcement.....	<u>\$213,394,000</u>
50		

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1	Personal Services:	
2	Salaries and Wages	(\$4,000,000)
3	Employee Benefits.....	(\$4,000,000)
4	Special Purpose:	
5	NJSP Training - OHTS Grant.....	(\$100,000)
6	Paul Coverdell National Forensic	
7	Science Improvement (Formula)....	(\$650,000)
8	Domestic Marijuana Eradication	
9	Suppression Program	(\$200,000)
10	Traffic Officer Field Training	
11	Officer.....	(\$700,000)
12	Flood Mitigation Assistance	(\$18,000,000)
13	Fatal Accident Investigation	
14	Equipment	(\$100,000)
15	Recreational Boating Safety.....	(\$4,800,000)
16	Internet Crimes Against Children.....	(\$1,850,000)
17	Hazardous Materials Transportation.	(\$1,500,000)
18	Pre-Disaster Mitigation -	
19	Competitive	(\$10,000,000)
20	NIEHS Worker Health Safety	
21	Training.....	(\$225,000)
22	Incident Command.....	(\$3,500,000)
23	Emergency Management	
24	Performance Grant - Non	
25	Terrorism.....	(\$10,500,000)
26	Teen Driver Education Program.....	(\$150,000)
27	Port Security - New York/New	
28	Jersey (North).....	(\$1,500,000)
29	Port Security - Delaware Bay	
30	(South)	(\$1,500,000)
31	Bicycle Safety Education Grant	(\$150,000)
32	Alcotest 7110 - MAP 21	(\$600,000)
33	Drive Sober or Get Pulled Over -	
34	MAP 21	(\$600,000)
35	STOP School Violence Prevention	
36	Program.....	(\$650,000)
37	DWI Training Program -	
38	Toxicology	(\$1,500,000)
39	First Responder Comprehensive	
40	Addiction and Recovery Act (FR-	
41	CARA)	(\$1,500,000)
42	Missing and Unidentified Human	
43	Remains.....	(\$1,000,000)
44	D.W.I. Training MAP 21	(\$1,500,000)
45	Purchase Evidential Breath Test	
46	Project - MAP 21.....	(\$100,000)
47	Child Safety Seat Education	
48	Program - MAP 21	(\$500,000)
49	Click it or Ticket - MAP 21	(\$150,000)
50		

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1	Underage Drinking Training &	
2	Enforcement Initiative - MAP 21 ...	(\$250,000)
3	Victim Centered Law Enforcement	
4	Training.....	(\$750,000)
5	Troop D Occupant Restraint Grant...	(\$150,000)
6	Seatbelt Enforcement Initiative -	
7	MAP 21	(\$150,000)
8	High Priority Commercial Motor	
9	Vehicles Grant.....	(\$2,500,000)
10	National Incident Based Reporting	
11	System.....	(\$77,000)
12	Connect & Protect.....	(\$1,000,000)
13	Forensic Casework DNA Backlog	
14	Reduction	(\$1,800,000)
15	Community Policing Development	
16	Micro Grants	(\$100,000)
17	Intellectual Property.....	(\$450,000)
18	Presidential Residence Protection	
19	Assistance	(\$300,000)
20	Community Oriented Policing	
21	(COPS) School Violence	
22	Prevention	(\$500,000)
23	Community Oriented Policing	
24	(COPS) Anti-Heroin Task Force	
25	Program.....	(\$4,500,000)
26	Community Oriented Policing	
27	(COPS) Anti-Gang Initiative	(\$500,000)
28	RADAR Enforcement Program	(\$500,000)
29	Urban Search and Rescue.....	(\$7,500,000)
30	USAR/FEMA Administration	(\$6,000,000)
31	Body Cameras	(\$2,500,000)
32	Anti-Methamphetamine	(\$2,500,000)
33	Internet Crimes Against Children -	
34	Wounded Vet Hire.....	(\$150,000)
35	Distracted Driving Campaign.....	(\$250,000)
36	Community Oriented Policing	
37	(COPS) Officer Safety & Wellness	(\$35,000)
38	Community Oriented Policing	
39	(COPS) Law Enforcement Mental	
40	Health and Wellness	(\$360,000)
41	Paul Coverdell National Forensic	
42	Science Improvement	
43	(Competitive)	(\$650,000)
44	Targeted Violence and Terrorism	
45	Prevention	(\$750,000)
46	Sexual Assault Kit Initiative	(\$2,000,000)
47	Crime Gun Intelligence Center.....	(\$500,000)
48	Connect and Protect: Law	
49	Enforcement Behavioral Health	
50	Response	(\$1,000,000)

1	Flood Mitigation Assistance Swift	
2	Current	(\$10,000,000)
3	National Crime Statistics Exchange .	(\$2,000,000)
4	Kevin & Avonte Program	(\$1,000,000)
5	Sex Offender Registration and	
6	Notification Act (SORNA)	(\$750,000)
7	Community Oriented Policing	
8	(COPS) Hiring Program.....	(\$3,000,000)
9	MCSAP & New Entrant (Combined)	(\$10,000,000)
10	Forensic DNA Laboratory	
11	Efficiency Improvement and	
12	Capacity Enhancement	(\$500,000)
13	Medicaid Fraud Unit.....	(\$1,750,000)
14	Victim Assistance Grants.....	(\$50,000,000)
15	Enhancement of Data Analysis	
16	Center.....	(\$225,000)
17	Justice Assistance Grant (JAG)	(\$5,000,000)
18	Sex Offender Registration &	
19	Notification Act (SORNA)	
20	Reallocation	(\$225,000)
21	Victims of Crime Act - Training	
22	Discretionary	(\$1,000,000)
23	Training for Juvenile Prosecution	(\$225,000)
24	Prosecuting Cold Cases Using DNA	(\$500,000)
25	Matthew Shepard and James Byrd	
26	Jr. Hate Crimes Program.....	(\$347,000)
27	Preventing & Addressing Hate	(\$750,000)
28	Residential Treatment for Substance	
29	Abuse	(\$500,000)
30	Byrne Criminal Justice Innovation	
31	Program.....	(\$1,000,000)
32	Smart Prosecution - Innovative	
33	Prosecution Solutions	(\$200,000)
34	Improving Outcomes for Victims of	
35	Human Trafficking	(\$2,000,000)
36	Sexual Assault Kit Initiative -	
37	Criminal Justice.....	(\$2,500,000)
38	State Crisis Intervention Program	(\$5,400,000)
39	Prison Rape Elimination Act	
40	Reallocation Funds Program	(\$125,000)
41	Coverdell Competitive	(\$250,000)
42	Justice Info Sharing Solution	
43	Implementation Project.....	(\$500,000)
44	State Aid and Grants	(\$4,400,000)
45		
46		

13 Special Law Enforcement Activities

49	03-1160 Division of Highway Traffic Safety	\$63,450,000
50		

1	Total Appropriation, Special Law Enforcement	
2	Activities.....	\$63,450,000
3		
4	Special Purpose:.....	
5	Federal Highway Safety	(\$1,300,000)
6	Highway Safety - Traffic Records....	(\$450,000)
7	Non-Motorized Safety	(\$2,200,000)
8	Federal Highway Traffic Safety	
9	Administration.....	(\$700,000)
10	FHWA Program Management	(\$200,000)
11	TRAINING GRANT - SECTION	
12	402	(\$100,000)
13	Pedestrian Safety Grant.....	(\$1,500,000)
14	Preventing Roadside Deaths.....	(\$300,000)
15	Selective Enforcement Management	(\$6,000,000)
16	Highway Safety Programs.....	(\$9,000,000)
17	National Priority Safety Program	(\$10,000,000)
18	Community Traffic Safety	(\$4,000,000)
19	Occupant Protection.....	(\$4,000,000)
20	State Traffic Safety Information	
21	System Improvement	(\$4,600,000)
22	Impaired Driving Countermeasure ...	(\$9,000,000)
23	Distracted Driving Incentive	(\$5,000,000)
24	Motorcycle Safety Grant	(\$600,000)
25	Highway Safety - Alcohol	
26	Education and Public Awareness	
27	Coordinator	(\$1,250,000)
28	Highway Safety - Safety Restraints	
29	Program Management.....	(\$1,750,000)
30	Paid Advertising	(\$1,500,000)
31		
32		
33	18 Juvenile Services	
34		
35	99-1500 Administration and Support Services	\$1,300,000
36	Total Appropriation, Juvenile Services	\$1,300,000
37		
38	Special Purpose:.....	
39	Juvenile Justice Delinquency	
40	Prevention	(\$1,300,000)
41		
42		
43	19 Central Planning, Direction and Management	
44		
45	13-1005 Homeland Security Preparedness	\$58,438,000
46	99-1000 Administration and Support Services	\$12,596,000
47	Total Appropriation, Central Planning, Direction	
48	and Management	\$71,034,000
49		
50		

1	Special Purpose:.....	
2	Homeland Security Grant Program ..	(\$6,367,000)
3	Urban Area Security Initiative	
4	(UASI)	(\$16,723,000)
5	UASI Nonprofit Security Grant	
6	Program (NSGP)	(\$27,521,000)
7	Federal Nonprofit Security Grant	
8	Program - State.....	(\$2,725,000)
9	State and Local Cybersecurity Grant	
10	Program.....	(\$5,102,000)
11	Community Policing Development ..	(\$500,000)
12	Opioids	(\$2,500,000)
13	Preventing Wrongful Convictions	(\$250,000)
14	National Criminal History Program	
15	- Office of the Attorney General	(\$1,000,000)
16	Comprehensive Opioid, Stimulant,	
17	and Substance Use Program.....	(\$6,000,000)
18	Postconviction Testing of DNA	
19	Evidence.....	(\$500,000)
20	Opioid State Plan and Opioid	
21	Response Team (ORT)	(\$850,000)
22	Opioid Interagency Drug Awareness	
23	Dashboard (IDAD)	(\$996,000)
24		

80 Special Government Services
82 Protection of Citizens' Rights

29	14-1310	Consumer Affairs.....	\$2,000,000
30	16-1350	Protection of Civil Rights.....	\$800,000
31	19-1440	Services to Victims of Crime	\$13,050,000
32		Total Appropriation, Protection of Citizens' Rights ..	\$15,850,000

34	Special Purpose:.....	
35	Prescription Drug Monitoring	
36	Program.....	(\$2,000,000)
37	Equal Employment Opportunity	
38	Commission.....	(\$400,000)
39	Housing and Urban Development	(\$400,000)
40	Victims of Crime Act - Building	
41	State Technology	(\$300,000)
42	Advancing the Use of Technology	
43	to Assist Victims of Crime.....	(\$750,000)
44	State Aid and Grants	(\$12,000,000)

47	Total Appropriation, Department of Law and Public Safety	\$365,028,000

10 Public Safety and Criminal Justice
14 Military Services

40-3620	New Jersey National Guard Support Services.....	\$126,106,000
	Total Appropriation, Military Services	<u>\$126,106,000</u>
	Personal Services:	
	Salaries and Wages	(\$17,050,000)
	Employee Benefits.....	(\$9,784,000)
	Materials and Supplies	(\$32,171,000)
	Services Other Than Personal.....	(\$4,898,000)
	Maintenance and Fixed Charges	(\$110,000)
	Special Purpose:.....	
	Dining Facility Operations.....	(\$600,000)
	Atlantic City SRM 100%	(\$1,000,000)
	Natural and Cultural Resources	
	Management	(\$20,000)
	Mental Health Training	(\$250,000)
	National Guard Maintenance Shop...	(\$35,000,000)
	McGuire SRM (Sustainment,	
	Restoration and Modernization).....	(\$1,000,000)
	Newark Armory Design	(\$4,000,000)
	Logistical and Administrative	
	Building	(\$12,000,000)
	Federal Distance Learning Program .	(\$243,000)
	National Guard Yellow Ribbon	(\$120,000)
	Army Facilities Service Contracts	(\$434,000)
	McGuire Air Force Base - Service	
	Contract.....	(\$81,000)
	Army National Guard Electronic	
	Security System.....	(\$350,000)
	Training Site Facilities Maintenance	
	Agreements	(\$22,000)
	McGuire Air Force Base	
	Environmental	(\$39,000)
	Atlantic City Air Base Operations	
	and Maintenance.....	(\$19,000)
	Atlantic City Air Base	
	Environmental	(\$9,000)
	Warren Grove Sustainment	
	Restoration & Modernization.....	(\$5,000)
	Atlantic City Air Base Sustainment,	
	Restoration and Modernization	(\$250,000)
	Armory Renovations and	
	Improvements.....	(\$5,726,000)
	New Jersey National Guard	
	ChalleNGe Youth Program	(\$925,000)

80 Special Government Services

1	83 Services to Veterans		
2			
3	20-3630	Domiciliary and Treatment Services	\$4,000,000
4	20-3640	Domiciliary and Treatment Services	\$4,000,000
5	20-3650	Domiciliary and Treatment Services	\$4,000,000
6	50-3610	Veterans' Outreach and Assistance	\$923,000
7	70-3610	Burial Services.....	\$14,960,000
8	99-3630	Administration and Support Services	\$26,647,000
9	99-3640	Administration and Support Services	\$19,905,000
10	99-3650	Administration and Support Services	\$430,000
11		Total Appropriation, Services to Veterans	<u>\$74,865,000</u>
12			
13		Personal Services:	
14		Salaries and Wages	(\$478,000)
15		Employee Benefits.....	(\$320,000)
16		Materials and Supplies	(\$375,000)
17		Special Purpose:.....	
18		Medicare Part A Receipts for	
19		Resident Care and Operational	
20		Costs	(\$12,000,000)
21		Veterans' Education Monitoring	(\$125,000)
22		Fairmount and Arlington Cemetery	
23		Upkeep	(\$460,000)
24		Section Z Crypt.....	(\$14,500,000)
25		Menlo Park HVAC Renovation	(\$1,897,000)
26		Vineland Grounds Beautification ...	(\$305,000)
27		Paramus Rooftop AC Units.....	(\$930,000)
28		Menlo Elevator	(\$1,200,000)
29		Paramus Elevator.....	(\$1,200,000)
30		Paramus Room Conversion.....	(\$17,650,000)
31		Menlo Park Room Conversion	(\$23,425,000)
32			
33			
34	Total Appropriation, Department of Military and Veterans' Affairs		<u>\$200,971,000</u>
35			

37	74 DEPARTMENT OF STATE		
38	30 Educational, Cultural, and Intellectual Development		
39	36 Higher Educational Services		
40			
41	45-2405	Student Assistance Programs.....	\$805,000
42	80-2400	Statewide Planning and Coordination for Higher	
43		Education.....	\$5,000,000
44		Total Appropriation, Higher Educational Services	<u>\$5,805,000</u>
45			
46		Personal Services:	
47		Salaries and Wages	(\$295,000)
48		Special Purpose:.....	
49			
50			

1	National Health Service Corp -		
2	Student Loans Repayment		
3	Program.....	(\$630,000)	
4	John R. Justice Grant Program	(\$175,000)	
5	State Aid and Grants	(\$4,705,000)	
6			
7			
8	37 Cultural and Intellectual Development Services		
9			
10	05-2530 Support of the Arts.....	\$1,195,000	
11	Total Appropriation, Cultural and Intellectual		
12	Development Services	\$1,195,000	
13			
14	Personal Services:		
15	Salaries and Wages	(\$426,000)	
16	Employee Benefits.....	(\$329,000)	
17	State Aid and Grants	(\$440,000)	
18			
19			
20	70 Government Direction, Management, and Control		
21	74 General Government Services		
22			
23	01-2505 Office of the Secretary of State	\$11,655,000	
24	02-2510 Business Action Center	\$1,350,000	
25	25-2525 Election Management and Coordination.....	\$1,168,000	
26	Total Appropriation, General Government Services ..	\$14,173,000	
27			
28	Personal Services:		
29	Salaries and Wages	(\$354,000)	
30	Employee Benefits.....	(\$274,000)	
31	Special Purpose:.....		
32	AMERICOR Competitive Grants	(\$450,000)	
33	Foster Grandparent Program	(\$573,000)	
34	Public Health Americorps	(\$1,485,000)	
35	AmeriCorps Grants	(\$7,200,000)	
36	State Commission	(\$144,000)	
37	Professional Development	(\$475,000)	
38	Volunteer Generation Fund	(\$700,000)	
39	State Trade and Export Promotion		
40	Program.....	(\$1,350,000)	
41	HAVA Election Security Federal		
42	Grant	(\$1,000,000)	
43	Electronic Ballot Delivery		
44	Modifications	(\$168,000)	
45			
46			
47	Total Appropriation, Department of State	\$21,173,000	
48			
49			
50			

78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

01-6400	Motor Vehicle Services	\$5,600,000
	Total Appropriation, Vehicular Safety	\$5,600,000

Special Purpose:	
Commercial Bus Inspection Unit	(\$1,100,000)
Commercial Drivers' License Program.....	(\$4,500,000)

60 Transportation Programs
61 State and Local Highway Facilities

00-6300	Federal Highway Administration.....	\$1,940,392,250
	Total Appropriation, State and Local Highway Facilities.....	\$1,940,392,250

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
ADA Curb Ramp Implementation	Various	1,000,000
Baltic Avenue, Maine Avenue to Missouri Avenue	Atlantic	800,000
Bicycle & Pedestrian Facilities/Accommodations	Various	4,250,000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	3,900,000
Boylan Terrace Neighborhood Pedestrian Connection	Somerset	1,221,000
Bridge Deck/Superstructure Replacement Program	Various	49,000,00 0
Bridge Inspection	Various	33,580,00 0
Bridge Maintenance Fender Replacement	Various	20,000,00 0
Bridge Maintenance Scour Countermeasures	Various	9,000,000
Bridge Management System	Various	1,500,000
Bridge Preventive Maintenance	Various	35,000,00 0
Bridge Replacement, Future Projects	Various	145,933,5 86
Camden County LINK Trail	Camden	6,840,000
Camden County Roadway Safety Improvements	Camden	300,000
Camden White Horse Bridge/PATCO	Camden	600,000

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1	Camp Meeting Avenue Bridge over	Somerset	3,000,000
2	Trenton Line (CR 602)		
3	Carbon Reduction Program	Various	2,754,405
4	Chadwick Beach Island Bridge (No. 1507-	Ocean	400,000
5	007) over Barnegat Bay		
6	Chestnut Avenue Safety Improvements and	Cumberland	24,221,00
7	Rehabilitation		0
8	Clay Street Bridge over the Passaic River	Hudson, Essex	7,000,000
9	CMAQ Initiatives, Statewide	Various	4,000,000
10	Commissioners Pike (CR 581)	Salem	50,000
11	CR 508 (Central Avenue), Bridge over	Essex	1,000,000
12	City Subway		
13	CR 510 (Columbia Turnpike), Bridge over	Morris	100,000
14	Black Brook		
15	CR 531 (Park Avenue), Bridge over Lehigh	Middlesex	2,030,000
16	Valley Main Line		
17	CR 551 (Broadway) Elevation, Little	Camden	350,000
18	Timber Creek to Route 130		
19	CR 616 (Mill Street) Bridge over South	Burlington	750,000
20	Branch Rancocas Creek		
21	Rehabilitation/Replacement		
22	CR 670 (Burnt Mill Road) and CR 673	Camden	2,158,000
23	(White Horse Road) Intersection		
24	Improvements		
25	CR 706 (Cooper Street) Bridge over	Gloucester	500,000
26	Almonesson Creek (Bridge 3-K-3)		
27	Culvert Replacement Program	Various	2,000,000
28	Cumberland County Federal Road Program	Cumberland	2,300,000
29	Delaware & Raritan Canal Bridges	Mercer,	21,000,00
30		Hunterdon,	0
31		Middlesex,	
32		Somerset	
33	Design, Emerging Projects	Various	250,000
34	Disadvantaged Business Enterprise	Various	250,000
35	Disadvantaged Business Enterprise	Various	500,000
36	Supportive Services Program		
37	Drainage Rehabilitation & Improvements	Various	23,000,00
38			0
39	DVRPC Carbon Reduction Program	Various	3,371,341
40	DVRPC Future Projects	Various	647,000
41	East Anderson Street Bridge (02C0023A)	Bergen	180,000
42	over the Hackensack River		
43	East Mill Creek Road (CR 670/US 347),	Cape May	1,500,000
44	Phase II		
45	Electric Vehicle Infrastructure Program	Various	22,231,15
46			6
47	Erial Road and College Drive Intersection	Camden	400,000
48	Ferry Program	Various	4,000,000
49	Garden State Parkway Interchange 83	Ocean	3,200,000
50	Improvements		

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1	Gloucester County Roadway Safety	Gloucester	1,000,000
2	Improvements		
3	Grove Avenue, Bridge over Port Reading	Middlesex	7,600,000
4	RR		
5	Guiderail Upgrade	Various	24,000,00
6			0
7	Hamilton Road, Bridge over Conrail RR	Somerset	3,000,000
8	High-Mast Light Poles	Various	2,000,000
9	Highway Safety Improvement Program	Various	10,000,00
10	Planning		0
11	Intelligent Traffic Signal Systems	Various	23,630,97
12			5
13	Intelligent Transportation System Resource	Various	3,500,000
14	Center		
15	Intelligent Transportation Systems (ITS)	Various	3,000,000
16	Safety Program		
17	Job Order Contracting Infrastructure	Various	8,250,000
18	Repairs, Statewide		
19	Kaighn Avenue (CR 607), Bridge over	Camden	2,008,000
20	Cooper River (Roadway and Bridge		
21	Improvements)		
22	Kapkowski Road - North Avenue East	Union	2,000,000
23	Improvement Project		
24	Kingsland Avenue, Bridge over Passaic	Bergen, Essex	200,000
25	River		
26	Lincoln Avenue/Chambers Street (CR	Mercer	16,400,00
27	626), Bridge over Amtrak & Assunpink		0
28	Creek		
29	Local Aid Consultant Services	Various	400,000
30	Local CMAQ Initiatives	Various	10,608,10
31			0
32	Local Concept Development Support	Various	3,625,000
33	Local Safety/High Risk Rural Roads	Various	31,000,00
34	Program		0
35	Martin Luther King Avenue Bridge (No.	Morris	1,100,000
36	1400-118) over the Whippany River		
37	Mercer County Roadway Safety	Mercer	600,000
38	Improvements		
39	Metropolitan Planning	Various	34,878,87
40			0
41	Mill Road, Garden Road (CR 674) to	Cumberland	75,000
42	Forest Grove Road		
43	Mobility and Systems Engineering	Various	6,000,000
44	Program		
45	Monmouth County Bridges W7, W8, W9	Monmouth	4,000,000
46	over Glimmer Glass and Debbies Creek		
47	Motor Vehicle Crash Record Processing	Various	6,400,000
48	Mount Ephraim Avenue Safety	Camden	760,000
49	Improvements, Ferry Avenue (CR 603) to		
50	Haddon Avenue (CR 561)		

1	New Jersey Regional Signal Retiming	Burlington,	380,000
2	Initiative	Camden,	
3		Gloucester,	
4		Mercer	
5	New Jersey Scenic Byways Program	Various	500,000
6	New or Upgraded Traffic Signal Systems	Camden	2,476,000
7	at Intersections, Phase 1		
8	New or Upgraded Traffic Signal Systems	Camden	250,000
9	at Intersections, Phase 3		
10	New Traffic Light System at Broad Street	Union	532,000
11	and East Grand Street/West Grand Street		
12	NJTPA Carbon Reduction Program	Various	14,447,25
13			7
14	NJTPA Future Projects	Various	38,460,20
15			2
16	NJTPA Pavement Preservation	Various	16,000,00
17			0
18	Ozone Action Program in New Jersey	Various	40,000
19	Park Avenue, NW Boulevard to West	Cumberland	1,150,000
20	Avenue		
21	Parkway Avenue (CR 634), Scotch Road	Mercer	3,000,000
22	(CR 611) to Route 31 (Pennington Road)		
23	Paterson Plank Road (CR 681), Bridge	Hudson	1,000,000
24	over Route 3 at MP 10.04		
25	Pavement Preservation	Various	8,000,000
26	Piaget Avenue, Bridge over Passaic-NY	Passaic	2,500,000
27	Branch		
28	Planning and Research, Federal-Aid	Various	38,511,09
29			6
30	Pre-Apprenticeship Training Program for	Various	500,000
31	Minorities and Women		
32	Promoting Resilient Operations for	Various	35,820,44
33	Transformative, Efficient, and Cost-saving		6
34	Transportation (PROTECT)		
35	Quaker Neck Road (CR 657) Phase II	Salem	150,000
36	Rail-Highway Grade Crossing Program,	Various	3,924,188
37	Federal		
38	Rancocas Creek Greenway, State Route	Burlington	300,000
39	130 Pedestrian Bridge and Trail Linkages		
40	Reconstruction of South East Avenue	Cumberland	75,000
41	Recreational Trails Program	Various	1,226,757
42	Regional Transportation Demand	Various	50,000
43	Management (TDM) Program		
44	Restriping Program & Line Reflectivity	Various	16,000,00
45	Management System		0
46	Resurfacing and Safety Improvements to	Gloucester	2,793,000
47	Kings Highway/Salem Avenue (CR 551)		
48	Between Broad Street (SR 45) and		
49	Berkeley Road (CR 678)		
50			

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1	Resurfacing, Federal	Various	35,000,00
2			0
3	Right of Way Full-Service Consultant	Various	300,000
4	Term Agreements		
5	Route 1 NB, Bridge over Raritan River	Middlesex	82,500,00
6			0
7	Route 1, over Forrestal Road	Middlesex	2,000,000
8	Route 4, Bridge over Palisade Avenue,	Bergen	74,100,00
9	Windsor Road and CSX Railroad		0
10	Route 4, Grand Avenue Bridge	Bergen	32,400,00
11			0
12	Route 4, Hackensack River Bridge	Bergen	180,500,0
13			00
14	Route 4, Teaneck Road Bridge	Bergen	1,100,000
15	Route 9 North, Ramp to Garden State	Middlesex	1,200,000
16	Parkway North		
17	Route 9, Garden State Parkway to CR 559	Atlantic	500,000
18	(Mays Landing Road)		
19	Route 9/35, Main Street Interchange	Middlesex	4,000,000
20	Route 15 NB, Bridge over Abandoned	Morris	25,000,00
21	Mount Hope Mineral Railroad		0
22	Route 18 NB, Bridge over Conrail	Middlesex	21,600,00
23			0
24	Route 22, Bridge over NJT Raritan Valley	Hunterdon	300,000
25	Line		
26	Route 23 and Route 94 Rockfall	Sussex	13,500,00
27	Mitigation, Hardyston Township		0
28	Route 23, High Crest Drive to Macopin	Passaic	19,700,00
29	River		0
30	Route 24, EB Ramp to CR 510 (Columbia	Morris	1,500,000
31	Turnpike)		
32	Route 27 NB (Cherry Street), Bridge over	Union	2,300,000
33	Conrail		
34	Route 29, Alexauken Creek Road to	Hunterdon	1,975,000
35	Washington Street		
36	Route 30, Bridge over Newfound	Atlantic	375,000
37	Thorofare		
38	Route 30, Cooper Street to Grove Street	Camden	46,500,00
39			0
40	Route 30, Gibbsboro Road (CR 686)	Camden	2,300,000
41	Route 30, Somerdale Road (CR 678)	Camden	2,000,000
42	Route 31, Church Street (CR 650) to East	Hunterdon	1,600,000
43	Main Street/Flemington Junction Road		
44	Route 33 Business, Bridge over Conrail	Monmouth	16,000,00
45	Freehold Secondary Branch		0
46	Route 34, Bridge over Big Brook	Monmouth	2,000,000
47	Route 34, CR 537 to Washington Avenue,	Monmouth,	2,970,000
48	Pavement	Middlesex	
49	Route 35 NB, Bridge over Route 36 NB &	Monmouth	1,000,000
50	GSP Ramp G		

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1	Route 35, Bridge over North Branch of	Monmouth	10,000,00
2	Wreck Pond		0
3	Route 35, Osborne Avenue to Manasquan	Ocean	1,900,000
4	River & Old Bridge Road to Route 34 &		
5	Route 70		
6	Route 35, Route 66 to White Street/Obre	Monmouth	1,100,000
7	Place		
8	Route 36, Bridge over Troutmans Creek	Monmouth	7,900,000
9	Route 38, Nixon Drive to Route 295	Burlington	8,130,000
10	Bridge		
11	Route 41 and Deptford Center Road	Gloucester	1,400,000
12	Route 45, Bridge over Woodbury Creek	Gloucester	520,000
13	Route 46, Bridge over Paulins Kill	Warren	33,505,00
14			0
15	Route 46, Route 80 Exit Ramp to Route 53	Morris	2,100,000
16	Route 47, Bridge over Menantico Creek	Cumberland	16,400,00
17			0
18	Route 47, Henderson Avenue to High	Cumberland	1,100,000
19	Street		
20	Route 47, Nummytown Mill Pond Dam	Cape May	2,600,000
21	Route 50, Upper Bridge Road to Carl Road	Cape May,	9,800,000
22		Atlantic	
23	Route 57, Bridge over Branch Lopatcong	Warren	2,500,000
24	Creek		
25	Route 57, Bridge over Mill Brook	Warren	2,500,000
26	Route 66, Jumping Brook Road to Bowne	Monmouth	10,150,00
27	Road/Wayside Road		0
28	Route 71, Bridge over NJ Transit (NJCL)	Monmouth	2,000,000
29	Route 73 and Ramp G, Bridge over Route	Camden	2,000,000
30	130		
31	Route 73, Church Road (CR 616) and	Burlington	20,000,00
32	Fellowship Road (CR 673) Intersections		0
33	Route 78, Bridge over Beaver Brook	Hunterdon	1,050,000
34	Route 79, Route 9 to Route 34 (Middlesex	Monmouth	21,825,00
35	Street)		0
36	Route 80 EB, Retaining Wall Replacement,	Warren	96,200,00
37	Hardwick and Knowlton Townships		0
38	Route 80/15 Interchange	Morris	4,000,000
39	Route 82, Rahway River Bridge	Union	9,610,000
40	Route 94, Bridge over Jacksonburg Creek	Warren	4,000,000
41	Route 94, Pleasant Valley Drive to Maple	Sussex	12,400,00
42	Grange Road		0
43	Route 130, Bridge over Main Branch of	Camden	2,000,000
44	Newton Creek		
45	Route 130, Bridge over Millstone River	Mercer,	250,000
46		Middlesex	
47	Route 130, CR 545 (Farnsworth Avenue)	Burlington	11,100,00
48			0
49	Route 130/206, CR 528 (Crosswicks Road)	Burlington	500,000
50	to Route 206 at Amboy Road		

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1	Route 138, Garden State Parkway to Route	Monmouth	2,000,000
2	35		
3	Route 173, CR 513 (Pittstown Road) to	Hunterdon	1,100,000
4	Beaver Avenue (CR 626)		
5	Route 179, Bridge over Back Brook	Hunterdon	2,400,000
6	(Ringo's Creek)		
7	Route 202, Bridge over North Branch of	Somerset	21,400,00
8	Raritan River		0
9	Route 202, First Avenue Intersection	Somerset	8,100,000
10	Improvements		
11	Route 202, Old York Road (CR 637)	Somerset	2,550,000
12	Intersection Improvements		
13	Route 202/206, over Branch of Peters	Somerset	8,000,000
14	Brook, Culvert Replacement at MP 27.96		
15	Route 206, Bridge over Dry Brook	Sussex	2,150,000
16	Route 206, Bridge over Springers Brook	Burlington	2,050,000
17	Route 206, South Broad Street Bridge over	Mercer	4,006,000
18	Assunpink Creek		
19	Route 287, River Road & Easton Avenue	Middlesex,	5,900,000
20	Interchange Improvements	Somerset	
21	Route 295 SB Ramp K to CR 551, Bridge	Salem	2,600,000
22	over Route 295 SB		
23	Route 295, Sloan Avenue (CR 649) to CR	Mercer	7,000,000
24	583 (Princeton Pike)		
25	Route 322, Bridge over Great Egg Harbor	Atlantic	360,000
26	River		
27	Safe Routes to School Program	Various	7,587,000
28	Safety Programs	Various	16,458,49
29			0
30	Schalck's Crossing Road Bridge (CR 683)	Middlesex	43,000,00
31			0
32	School House Road, Bridge over Route 35	Monmouth	2,000,000
33	Seashore Road Phase 2 Resurfacing (CR	Cape May	1,600,000
34	626) from Breakwater Road (CR 613) to		
35	Tabernacle Road (CR 647)		
36	Sign Structure Rehabilitation/Replacement	Various	1,000,000
37	Program		
38	Sign Structure Replacement Contract 2021-	Various	4,600,000
39	2		
40	SJTPO Carbon Reduction Program	Various	903,534
41	SJTPO Future Projects	Various	53,000
42	Somers Point - Mays Landing (CR 559);	Atlantic	2,650,000
43	Pitney Road (CR 634)		
44	Specified Safety Program	Various	2,000,000
45	State Police Enforcement and Safety	Various	250,000
46	Services		
47	Statewide Traffic Operations and Support	Various	17,000,00
48	Program		0
49	Storm Water Asset Management	Various	3,857,900
50	Telegraph Road (CR 540), Phase 2	Salem	1,500,000

1	Tennessee Avenue, Atlantic Avenue to	Atlantic	650,000
2	Pacific Avenue		
3	Traffic Monitoring Systems	Various	12,000,00
4			0
5	Training and Employee Development	Various	2,500,000
6	Transportation Alternatives Program	Various	23,515,94
7			7
8	Transportation and Community	Various	755,000
9	Development Initiative (TCDI) DVRPC		
10	Transportation Management Associations	Various	7,500,000
11	Transportation Operations	Various	130,000
12	Transportation Systems Management and	Various	166,000
13	Operations (TSMO)		
14	Tunnel Inspection, NTIS	Various	300,000
15	Union Hill Road, Bridge over Route 9	Monmouth	2,500,000
16	Vegetation Safety Management Program	Various	3,000,000
17	Youth Employment and TRAC Programs	Various	350,000

62 Public Transportation

22	Federal Highway Administration		\$75,000,000
23	Federal Transit Administration		\$766,746,594
24	Total Appropriation, Public Transportation.....		<u>\$841,746,594</u>

Federal Highway Administration

27	<u>Description</u>	<u>County</u>	<u>Amount</u>
28	Rail Rolling Stock Procurement	Various	\$75,000,000

Federal Transit Administration

31	<u>Description</u>	<u>County</u>	<u>Amount</u>
32	Bus Acquisition Program	Various	47,198,000
33	Bus Support Facilities and Equipment	Various	33,596,196
34	Bus Vehicle and Facility	Various	1,000,000
35	Maintenance/Capital Maintenance		
36	Cumberland County Bus Program	Cumberland	1,020,000
37	Hudson-Bergen and Newark Light Rail	Hudson	30,000,000
38	Transit System		
39	Light Rail Infrastructure Systems and	Various	10,000,000
40	Maintenance		
41	Locomotive Overhaul	Various	30,248,000
42	NEC Improvements	Various	39,517,000
43	Other Rail Station/Terminal Improvements	Various	44,028,000
44	Preventive Maintenance-Bus	Various	105,314,804
45	Preventive Maintenance-Rail	Various	228,685,195
46	Rail Fleet Overhaul	Various	1,900,000
47	Rail Rolling Stock Procurement	Various	107,215,372
48	Rail Support Facilities and Equipment	Various	30,000,000
49	Section 5310 Program	Various	11,915,000
50	Section 5311 Program	Various	6,036,000

1	Technology Improvements	Various	14,000,000
2	Transit Enhancements/Transportation	Various	25,073,027
3	Alternative Program (TAP)/Alternative		
4	Transit Improvements (ATI)		
5			
6			
7	60 Transportation Programs		
8	64 Regulation and General Management		
9			
10	05-6070 Multimodal Services		\$11,875,000
11	Total Appropriation, Regulation and General		
12	Management.....		\$11,875,000
13			
14	Special Purpose:.....		
15	Motor Carrier Safety Assistance		
16	Program.....	(\$1,700,000)	
17	Development and Implementation		
18	Grant - Federal Transit		
19	Administration.....	(\$1,900,000)	
20	Airport Fund	(\$4,625,000)	
21	Boating Infrastructure Program		
22	(New Jersey Maritime Program)	(\$3,000,000)	
23	High Priority Innovative		
24	Technology Deployment (ITD)		
25	Grant	(\$650,000)	
26			
27			
28	Total Appropriation, Department of Transportation		\$2,799,613,844
29			
30			
31			
32	82 DEPARTMENT OF THE TREASURY		
33	50 Economic Planning, Development, and Security		
34	52 Economic Regulation		
35			
36	54-2008 Utility Regulation		\$12,828,000
37	54-2019 Utility Regulation		\$1,350,000
38	55-2004 Regulation of Cable Television		\$282,100,000
39	56-2014 Energy Resource Management		\$213,142,000
40	Total Appropriation, Economic Regulation.....		\$509,420,000
41			
42	Services Other Than Personal	(\$309,570,000)	
43	Special Purpose:		
44	Pipeline Safety	(\$1,200,000)	
45	Damage Prevention Grant Program .	(\$100,000)	
46	One Call Grant Program	(\$50,000)	
47	Climate Pollution Reduction Grant		
48	(CPRG).....	(\$33,400,000)	
49	Solar for All Grant	(\$157,000,000)	
50			

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70 Government Direction, Management, and Control
72 Governmental Review and Oversight

Personal Services:	
Salaries and Wages	(\$5,385,000)
Employee Benefits	(\$3,066,000)
Special Purpose:	
Medicaid	(\$225,000)

Total Appropriation, Department of the Treasury	\$520,609,000

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

05-9730	Family Courts	\$44,484,000
07-9740	Probation Services	\$79,293,000
11-9760	Trial Court Services	\$5,239,000
Total Appropriation, Judicial Services		<u>\$129,016,000</u>
Special Purpose:.....		
Child Support and Paternity		
Program Title IV-D (Family		
Court).....		(\$43,159,000)
NJ State Court Improvement Grant ..		(\$1,000,000)
State Access and Visitation Program		(\$325,000)
Child Support and Paternity		
Program Title IV-D (Probation).....		(\$79,293,000)
Child Support and Paternity		
Program Title IV-D (Trial)		(\$5,239,000)
Total Appropriation, The Judiciary		<u>\$129,016,000</u>
Total Appropriation, Federal Funds		<u>\$27,501,993,844</u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated; and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

1 The unexpended balances at the end of the preceding fiscal year of federal funds are
2 appropriated for the same purposes. The Director of the Division of Budget and
3 Accounting shall inform the Legislative Budget and Finance Officer by November
4 1 of the current fiscal year of any unexpended balances which are continued.

5 Officials from the appropriate executive agencies are hereby authorized to take such
6 steps, if any, as may be necessary to qualify for, apply for, receive and expend such
7 federal funds and to make such commitments, representations and other agreements
8 as may be required by the federal government to receive federal funds under federal
9 law authorizing the federal economic stimulus program or any other similar federal
10 law. Furthermore, and notwithstanding the provisions of any other law or regulation
11 to the contrary, officials from the appropriate executive agencies may encumber any
12 of these federal funds appropriated pursuant to this provision prior to entering into
13 any contract, grant or other agreement obligating the federal funds, subject to the
14 approval of the Director of the Division of Budget and Accounting.

15 In order to permit flexibility in the handling of appropriations and ensure the timely
16 payment of claims to providers of medical services, amounts may be transferred to
17 and from the various items of appropriation within the General Medical Services
18 program classification, and within the federal matching funding, in the Division of
19 Medical Assistance and Health Services and Division of Disability Services in the
20 Department of Human Services, and within the Medical Services for the Aged
21 program classification, and within the federal matching funding, in the Division of
22 Aging Services in the Department of Human Services, subject to the approval of the
23 Director of the Division of Budget and Accounting. Notice thereof shall be provided
24 to the Legislative Budget and Finance Officer on the effective date of the approved
25 transfer.

26 Notwithstanding the provisions of any law or regulation to the contrary, federal funds
27 provided under the State Energy Program (SEP) and the Energy Efficiency and
28 Conservation Block Grant Program (Block Grant Program), pursuant to the
29 "American Recovery and Reinvestment Act of 2009," Pub.L. 111-5, and any other
30 similar type of federal stimulus law which may be hereinafter enacted (collectively
31 referred to as ARRA), are appropriated. Subject to the approval of the Director of
32 the Division of Budget and Accounting as set forth below, such appropriations are
33 to include the administrative costs of the respective agencies in administering the
34 specified programs provided such use is consistent with ARRA and federal
35 approvals. In the event that the administrative costs are not permitted to be paid
36 from the ARRA monies received by the State, there is hereby appropriated from the
37 Clean Energy Fund, subject to the approval of the Director of the Division of Budget
38 and Accounting such amounts as shall be necessary to pay for the administrative
39 costs of the agencies administering the specified programs listed below.
40 Notwithstanding the specific appropriations made below, in the event that the federal
41 funds received under ARRA are not in their entirety or in part allocated to the
42 specific purposes listed below, to permit flexibility in the handling of appropriations,
43 amounts may be transferred to and from the various items of the appropriations
44 listed below or may be used for such other purposes permitted under ARRA subject
45 to the approval of the Director of the Division of Budget and Accounting and upon
46 the recommendation of the State Treasurer. The federal funds provided pursuant to
47 ARRA with respect to the SEP shall be used only for purposes allowed under part D
48 of Title III of the Energy Policy and Conservation Act (42 U.S.C. s.6321 et seq.),
49 and the federal funds provided pursuant to ARRA with respect to the Block Grant
50 Program shall be used only for implementation of programs authorized under subtitle

E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. s.17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below:

(1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;

(2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;

(3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties;

(4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250 percent of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;

(5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;

(6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;

(7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and

(8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

(1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and

(2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

1 Out of the appropriations herein, the Director of the Division of Budget and Accounting
2 is empowered to approve payments to liquidate any unrecorded liabilities for
3 materials delivered or services rendered in prior fiscal years, upon the written
4 recommendations of any department head or the department head's designated
5 representative. The Director of the Division of Budget and Accounting shall reject
6 any recommendations for payment which the director deems improper.

7 The federal grant funds hereinabove appropriated are subject to the following
8 conditions: (1) in the event that an agency receiving the funds from the federal
9 government requires a subgrantee account or accounts within the same agency or
10 organization, the funds may be transferred to such subgrantee account, subject to the
11 approval of the Director of the Division of Budget and Accounting; and (2) in the
12 event that the agency receiving the funds from the federal government enters into an
13 agreement with another agency as the subgrantee of such federal funds, the funds
14 may be transferred to such subgrantee agency, subject to the approval of the Director
15 of the Division of Budget and Accounting. Notice thereof shall be provided to the
16 Legislative Budget and Finance Officer on the effective date of the approved
17 transfer.

18 Notwithstanding the provisions of any law or regulation to the contrary, in order to
19 permit flexibility in the management of federal grant funds, amounts appropriated
20 or transferred from such federal funds to State departments as subgrantees of other
21 State departments may be transferred back to an item of appropriation in the original
22 grant recipient department upon completion of the funded activity, subject to the
23 approval of the Director of the Division of Budget and Accounting. Notice thereof
24 shall be provided to the Legislative Budget and Finance Officer on the effective date
25 of the approved transfer.

26 Notwithstanding the provisions of any law, regulation or Executive Order to the
27 contrary, any purchase by the State or by a State agency or local government unit of
28 equipment, goods or services related to homeland security and domestic
29 preparedness, that is paid for or reimbursed by federal funds awarded by the U.S.
30 Department of Homeland Security or other federal agency, appropriated in the
31 current fiscal year, may be made through the receipt of public bids or as an
32 alternative to public bidding and subject to the provisions of this paragraph, through
33 direct purchase without advertising for bids or rejecting bids already received but
34 not awarded. The equipment, goods or services purchased by a local government
35 unit shall be referred to in the grant agreement issued by the State administrative
36 agency administering such funds and shall be authorized by resolution of the
37 governing body of the local government unit entering into the grant agreement. Such
38 resolution may, without subsequent action of the local governing body,
39 simultaneously accept the grant from the State administrative agency, authorize the
40 insertion of the revenue and offsetting appropriation in the budget of the local
41 government unit, and authorize the contracting agent of the local government unit to
42 procure the equipment, goods or services. A copy of such resolution shall be filed
43 with the chief financial officer of the local government unit, the State administrative
44 agency and the Division of Local Government Services in the Department of
45 Community Affairs. Purchases made without public bidding shall be from vendors
46 that shall either (1) be holders of a current State contract for the equipment, goods
47 or services sought, or (2) be participating in a federal procurement program
48 established by a federal department or agency, or (3) have been approved by the
49 State Treasurer in consultation with the New Jersey Domestic Security Preparedness
50 Task Force. All homeland security purchases herein shall continue to be subject to

1 all grant requirements and conditions approved by the State administrative agency.
2 The Director of the Division of Purchase and Property may enter into or participate
3 in purchasing agreements with one or more other states, or political subdivisions or
4 compact agencies thereof, for the purchase of such equipment, goods or services,
5 using monies appropriated under this act, to meet the domestic preparedness and
6 homeland security needs of this State. Such purchasing agreement may provide for
7 the sharing of costs and the methods of payments relating to such purchases.
8 Furthermore, a county government awarding a contract for Homeland Security
9 equipment, goods or services, may, with the approval of the vendor, extend the terms
10 and conditions of the contract to any other county government that wants to purchase
11 under that contract, subject to notice and documentation requirements issued by the
12 Director of the Division of Local Government Services.

13 Of the amounts appropriated for Income Maintenance Management, amounts may be
14 transferred to the various departments in accordance with the Division of Family
15 Development's agreements, subject to the approval of the Director of the Division
16 of Budget and Accounting. Any unobligated balances remaining from funds
17 transferred to the departments shall be transferred back to the Division of Family
18 Development subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, the federal
21 funds hereinabove appropriated to the Department of Transportation are subject to
22 the following condition: in order to ensure the continued flow of necessary federal
23 funds for important State and local transportation projects, in the event the Federal
24 Highway Administration (FHWA) objects to the form of the department's request
25 for submission of competitive bids or to the form or contents of related grant
26 agreements funded with federal funds, the department shall make any changes to
27 such requests or contracts as may be determined by the FHWA to be necessary to
28 comply with federal law; and any other department, agency or authority affected by
29 such action is required to take any further actions required in order for it to be in
30 accordance with the changes required by FHWA.

31 In order to permit flexibility in the handling of appropriations and ensure the timely
32 payment of claims to providers of mental health and substance use disorder services,
33 amounts may be transferred to and from the various items of appropriation and
34 within the federal matching funding, within the General Medical Services program
35 classification in the Division of Medical Assistance and Health Services and the
36 Community Services and Addiction Services program classifications in the Division
37 of Mental Health and Addiction Services, subject to the approval of the Director of
38 the Division of Budget and Accounting.

39 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
40 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the
41 Federal Highway Administration and the Federal Transit Administration federal
42 appropriations by project, under the category of Public Transportation, shall not
43 require approval by the Joint Budget Oversight Committee. Notice of a transfer
44 approved by the Director of the Division of Budget and Accounting pursuant to that
45 section shall be provided to the Legislative Budget and Finance Officer on the
46 effective date of the approved transfer.

47 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
48 the federal funds hereinabove appropriated, there are appropriated to the appropriate
49 executive agencies, subject to the approval of the Director of the Division of Budget
50 and Accounting, such additional federal funds received during this fiscal year

pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.

Officials from the appropriate executive agencies are hereby authorized to take such steps, as may be necessary to qualify, apply, and file with the Internal Revenue Service for elective payment of applicable tax credits available to applicable entities under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-169, subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by such executive agencies shall be deposited in the General Fund as State revenues.

GENERAL PROVISIONS

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

1 4. There are appropriated, subject to allotment by the Director of the Division of
2 Budget and Accounting, amounts required to satisfy receivables previously established
3 from which non-reimbursable costs and ineligible expenditures have been incurred.
4

5 5. There are appropriated, subject to allotment by the Director of the Division of
6 Budget and Accounting, from federal or other non-State sources amounts not to exceed the
7 cost of services necessary to document and support retroactive claims.
8

9 6. There are appropriated such amounts as may be required to pay interest liabilities to
10 the federal government as required by the Treasury/State agreement pursuant to the
11 provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31
12 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget
13 and Accounting.
14

15 7. There are appropriated, subject to the approval of the Director of the Division of
16 Budget and Accounting, from interest earnings of the various bond funds such amounts as
17 may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.
18 L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt
19 obligations to rebate any arbitrage earnings to the federal government.
20

21 8. There are appropriated from the General Fund, subject to the approval of the
22 Director of the Division of Budget and Accounting, such amounts as are necessary to pay
23 interest, at the average rate of earnings during the fiscal year from the State's general
24 investments, to those bond funds that have borrowed money from the General Fund or
25 other bond funds and that have insufficient resources to accrue and pay the interest expense
26 on such borrowing.
27

28 9. In addition to the amounts hereinabove appropriated, such additional amounts as
29 may be necessary are appropriated to fund the costs of the collection of debts, taxes and
30 other fees and charges owed to the State, including but not limited to the services of
31 auditors and attorneys and enhanced compliance programs, subject to the approval of the
32 Director of the Division of Budget and Accounting.
33

34 10. There are appropriated from the Legal Services Fund established pursuant to
35 section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue
36 such amounts as are necessary to support the appropriations for the following programs
37 contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary,
38 and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall
39 University.
40

41 11. The unexpended balances at the end of the preceding fiscal year in the accounts of
42 the several departments and agencies heretofore appropriated or established in the category
43 of Additions, Improvements and Equipment are appropriated, subject to the approval of
44 the Director of the Division of Budget and Accounting.
45

46 12. The unexpended balances at the end of the preceding fiscal year in the Capital
47 Construction accounts for all departments and agencies are appropriated, subject to the
48 approval of the Director of the Division of Budget and Accounting.
49
50

1 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal
2 year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal
3 year, are appropriated.

4
5 14. The unexpended balances at the end of the preceding fiscal year in accounts that
6 are funded by Interfund Transfers are appropriated, subject to the approval of the Director
7 of the Division of Budget and Accounting.

8
9 15. Notwithstanding any provisions in this act or the provisions of any law or
10 regulation to the contrary, no unexpended balances at the end of the preceding fiscal year
11 are appropriated without the approval of the Director of the Division of Budget and
12 Accounting, except that the Legislative Branch of State government shall be exempt from
13 this provision. The Director of the Division of Budget and Accounting shall notify the
14 Legislative Budget and Finance Officer of those instances in which unexpended balances
15 are not appropriated pursuant to this section.

16
17 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and
18 the Medicaid Administrative Claiming (MAC) program, including the participation of a
19 consultant, are appropriated and shall be paid from the revenue received, subject to the
20 approval of the Director of the Division of Budget and Accounting.

21
22 17. The following transfer of appropriations rules are in effect for the current fiscal
23 year:

24 a. To permit flexibility in the handling of appropriations, any department or agency that
25 receives an appropriation by law, may, subject to the provisions of this section, or unless
26 otherwise provided in this act, apply to the Director of the Division of Budget and
27 Accounting for permission to transfer funds from one item of appropriation to a different
28 item of appropriation. For the purposes of this section, "item of appropriation" means the
29 spending authority identified by an organization code, appropriation source, and program
30 code, unique to the item. If the Director consents to the transfer, the amount transferred
31 shall be credited by the Director to the designated item of appropriation and notice thereof
32 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
33 approved transfer. However, the Director, after consenting thereto, shall submit the
34 following transfer requests to the Legislative Budget and Finance Officer for legislative
35 approval or disapproval unless otherwise provided in this act:

36 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
37 \$300,000, to or from any item of appropriation;

38 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
39 \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant
40 account, as defined by major object 6, within an item of appropriation, from or to a different
41 item of appropriation;

42 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
43 \$50,000, to or from any Special Purpose or Grant account in which the identifying
44 organization code, appropriation source, and program code, remain the same, provided that
45 the transfer would effect a change in the legislative intent of the appropriations;

46 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items
47 of appropriation in different departments or between items of appropriation in different
48 appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State
49 Aid, Capital Construction and Debt Service;

50

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director of the Division of Budget and Accounting. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the officer has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the Director of the Division of Budget and Accounting on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling

1 shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date
2 of the ruling.

3
4 19. The Legislative Budget and Finance Officer with the cooperation and assistance of
5 the Director of the Division of Budget and Accounting is authorized to adjust this
6 appropriations bill to reflect any reorganizations which have been implemented since the
7 presentation of the Governor's Budget Message and Recommendations that were proposed
8 for this fiscal year.

9
10 20. None of the funds appropriated to the executive branch of State government for
11 Information Processing, Development, Telecommunications, and Related Services and
12 Equipment shall be available to pay for any of these services or equipment without the
13 review of the Office of Information Technology, and compliance with Statewide policies
14 and standards and an approved department Information Technology Strategic Plan.

15
16 21. If the amount provided in this act for a State Aid payment pursuant to formula is
17 insufficient to meet the full requirements of the formula, all recipients of State Aid shall
18 have their allocation proportionately reduced, subject to the approval of the Director of the
19 Division of Budget and Accounting.

20
21 22. When the duties or responsibilities of any department or branch, except for the
22 Legislature and any of its agencies, are transferred to any other department or branch, it
23 shall be the duty of the Director of the Division of Budget and Accounting and the Director
24 is hereby empowered to transfer funds appropriated for the maintenance and operation of
25 any such department or branch to such department or branch as shall be charged with the
26 responsibility of administering the functions so transferred. The Director of the Division
27 of Budget and Accounting shall have the authority to create such new accounts as may be
28 necessary to carry out the intent of the transfer. Information copies of such transfers shall
29 be transmitted to the Legislative Budget and Finance Officer upon the effective date
30 thereof. If such transfers may be required among appropriations made to the Legislature
31 and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the
32 President of the Senate and the Speaker of the General Assembly, is hereby empowered
33 and it shall be that officer's duty to effect such transactions hereinabove described and to
34 notify the Director of the Division of Budget and Accounting upon the effective date
35 thereof.

36
37 23. The Director of the Division of Budget and Accounting is empowered and it shall
38 be the Director's duty in the disbursement of funds for payment of expenses classified as
39 salary increases and other benefits, employee benefits, debt service, rent, telephone, data
40 processing, motor pool, insurance, travel, postage, lease payments on equipment purchases,
41 additions, improvements and equipment, and compensation awards, to credit or transfer to
42 the Department of the Treasury, to an Interdepartmental account, or to the General Fund,
43 as applicable, from any other department, branch or non-State fund source out of funds
44 appropriated or credited thereto, such amounts as may be required to cover the costs of
45 such payment attributable to such other department, branch or non-State fund source, or to
46 reimburse the Department of the Treasury, an Interdepartmental account, or the General
47 Fund for reductions made representing Statewide savings in the above expense
48 classifications, as the Director shall determine. With respect to payment of expenses
49 classified as utilities and maintenance contracts, the Director is empowered and it shall be
50 the Director's duty in the disbursement of funds to credit or transfer to the Department of

1 the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from
2 any other department or non-State fund source, but not from the Legislature or the
3 Judiciary, out of funds appropriated or credited thereto, such amounts as may be required
4 to cover the costs of such payment attributable to such other department or non-State fund
5 source, or to reimburse the Department of the Treasury, an Interdepartmental account, or
6 the General Fund for reductions made representing Statewide savings in these expense
7 classifications, as the Director shall determine. Receipts in any non-State funds are
8 appropriated for the purpose of such transfer.
9

10 24. The Governor is empowered to direct the State Treasurer to transfer from any State
11 department to any other State department such amounts as may be necessary for the cost
12 of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In
13 addition, there are appropriated such additional amounts as may be necessary for
14 emergency repairs and reconstruction of State facilities or property, subject to the approval
15 of the Director of the Division of Budget and Accounting and the Joint Budget Oversight
16 Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a
17 resolution of disapproval is adopted within 10 working days of receipt of notification of
18 the proposed appropriation.
19

20 25. Upon request of any department receiving non-State funds, the Director of the
21 Division of Budget and Accounting is empowered to transfer such funds from that
22 department to other departments as may be charged with the responsibility for the
23 expenditure thereof.
24

25 26. The Director of the Division of Budget and Accounting is empowered to transfer
26 or credit appropriations to any State agency for services provided, or to be provided, by
27 that agency to any other agency or department; provided further, however, that funds have
28 been appropriated or allocated to such agency or department for the purpose of purchasing
29 these services.
30

31 27. Notwithstanding the provisions of any law or regulation to the contrary, should
32 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of
33 the Division of Budget and Accounting is authorized to transfer General Fund unreserved,
34 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
35 undesignated fund balances are available from the General Fund, as determined by the
36 Director of the Division of Budget and Accounting.
37

38 28. Notwithstanding the provisions of any law or regulation to the contrary, should
39 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
40 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
41 undesignated fund balances into the Casino Revenue Fund, providing unreserved,
42 undesignated fund balances are available from the General Fund, as determined by the
43 Director of the Division of Budget and Accounting.
44

45 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
46 appropriated for services for the various State departments and agencies may be expended
47 for the purchase of contract services from the New Jersey Sea Grant Consortium or the
48 New Jersey Community College Consortium for Workforce and Economic Development
49 as if each were a State government agency pursuant to subsection (a) of section 5 of
50 P.L.1954, c.48 (C.52:34-10).

1
2 30. Out of the amounts hereinabove appropriated, the Director of the Division of
3 Budget and Accounting is empowered to approve payment of obligations applicable to
4 prior fiscal years, upon the written recommendation of any department head, or the
5 department head's designated representative. The Director of the Division of Budget and
6 Accounting shall reject any recommendations for payment which the Director deems
7 improper.
8

9 31. Whenever any county, municipality, school district, college, university, or a
10 political subdivision thereof withholds funds from a State agency, or causes a State agency
11 to make payment on behalf of a county, municipality, school district, college, university or
12 a political subdivision thereof, then the Director of the Division of Budget and Accounting
13 may withhold State aid or grant payments and transfer the same as payment for such funds,
14 as the Director of the Division of Budget and Accounting shall determine.
15

16 32. The Director of the Division of Budget and Accounting is empowered to establish
17 revolving and dedicated funds as required. Notice of the establishment of such funds shall
18 be transmitted to the Legislative Budget and Finance Officer upon the effective date
19 thereof.
20

21 33. The Director of the Division of Budget and Accounting may, upon application
22 therefore, allot from appropriations made to any official, department, commission or board,
23 an amount to establish a petty cash fund for the payment of expenses under rules and
24 regulations established by the Director. Allotments thus made by the Director of the
25 Division of Budget and Accounting shall be paid to such person as shall be designated as
26 the custodian thereof by the official, department, commission or board making a request
27 therefore, and the money thus allotted shall be disbursed by such custodian who shall
28 require a receipt therefore from all persons obtaining money from the fund. The Director
29 shall make regulations governing disbursement from petty cash funds.
30

31 34. From appropriations to the various departments of State government, the Director
32 of the Division of Budget and Accounting is empowered to transfer amounts sufficient to
33 pay any obligation due and owing in any other department or agency.
34

35 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
36 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the
37 State Treasurer pursuant to law, sufficient amounts to enable payments from any
38 appropriation made herein for any obligations due and owing. Any such transfer shall be
39 restored out of the taxes or other revenue received in the Treasury in support of this act.
40 Except for transfers from the several funds established pursuant to statutes that provide for
41 interest earnings to accrue to those funds, all such transfers shall be without interest. If the
42 statute provides for interest earnings, it shall be calculated at the average rate of earnings
43 during the fiscal year from the State's general investments and such amounts as are
44 necessary shall be appropriated, subject to the approval of the Director of the Division of
45 Budget and Accounting.
46

47 36. Any qualifying State Aid appropriation, or part thereof, made from the General
48 Fund may be transferred and recorded as an appropriation from the Property Tax Relief
49 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division
50 of Budget and Accounting may warrant the necessary payments; provided, however, that

1 the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as
2 determined by the State Treasurer, is sufficient to support the expenditure.

3
4 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant
5 of the Director of the Division of Budget and Accounting, shall pay any claim not
6 exceeding \$4,000 out of any appropriations made to the several departments, provided such
7 claim is recommended for payment by the head of such department. The Legislative
8 Budget and Finance Officer shall be notified of the amount and description of any such
9 claim at the time such payment is made. Any claimant who has presented a claim not
10 exceeding \$4,000, which has been denied or not recommended by the head of such
11 department, shall be precluded from presenting said claim to the Legislature for
12 consideration.

13
14 38. Unless otherwise provided, federal grant and project receipts representing
15 reimbursement for agency and central support services, indirect and administrative costs,
16 as determined by the Director of the Division of Budget and Accounting, shall be
17 transmitted to the Department of the Treasury for credit to the General Fund; provided,
18 however, that a portion of the indirect and administrative cost recoveries received which
19 are in excess of the amount anticipated may be reclassified into a dedicated account and
20 returned to State departments and agencies, as determined by the Director of the Division
21 of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of
22 the amount of such funds returned, the departments or agencies receiving such funds and
23 the purpose for which such funds will be used, within 10 working days of any such
24 transaction. Such receipts shall be forwarded to the Director of the Division of Budget and
25 Accounting upon completion of the project or at the end of the fiscal year, whichever occurs
26 earlier.

27
28 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
29 school district that participates in the Special Education Medicaid Initiative (SEMI) shall
30 receive a percentage of the federal revenue realized for current year claims. The percentage
31 share shall be 17.5 percent of claims approved by the State by June 30. The impact of
32 federal claim adjustments may be charged against current year revenue disbursements,
33 subject to the approval of the Director of the Division of Budget and Accounting.

34
35 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
36 school district that participates in the Medicaid Administrative Claiming (MAC) initiative
37 shall receive a percentage of the federal revenue realized for current year claims. The
38 percentage share shall be 17.5 percent of claims approved by the State by June 30.

39
40 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate
41 of reimbursement for mileage allowed for employees traveling by personal automobile on
42 official business shall be \$0.47 per mile.

43
44 42. State agencies shall prepare and submit a copy of their agency or departmental
45 budget requests for the next ensuing fiscal year to the Director of the Division of Budget
46 and Accounting by the deadline and in the manner required by the Director. In addition,
47 State agencies shall prepare and submit a copy of their spending plans involving all State,
48 federal and other non-State funds to the Director of the Division of Budget and Accounting
49 and the Legislative Budget and Finance Officer by November 1, and updated spending
50 plans on February 1 and May 1 of this fiscal year. The spending plans shall account for

1 any changes in departmental spending which differ from this appropriations act and all
2 supplements to this act. The spending plans shall be submitted on forms specified by the
3 Director of the Division of Budget and Accounting.

4
5 43. The Director of the Division of Budget and Accounting shall provide the
6 Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State
7 Funds, and accompanying project proposals or grant applications, which require a State
8 match and that may commit or require State support after the grant's expiration.

9
10 44. In order to provide effective cash flow management for revenues and expenditures
11 of the General Fund and the Property Tax Relief Fund in the implementation of this annual
12 appropriations act, there are appropriated from the General Fund such amounts as may be
13 required to pay the principal of and interest on tax and revenue anticipation notes including
14 notes in the form of commercial paper (hereinafter collectively referred to as short-term
15 notes), together with any costs or obligations relating to the issuance thereof or contracts
16 related thereto, according to the terms set forth hereinabove. Provided further that, to the
17 extent that short-term notes are issued for cash flow management purposes in connection
18 with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief
19 Fund such amounts as may be required to pay the principal of those short-term notes.

20
21 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
22 constitute a general obligation of the State or a debt or a liability within the meaning of the
23 State Constitution, and the State Treasurer is authorized to pay any costs or obligations
24 relating to the issuance of such short-term notes or contracts relating thereto. Such short-
25 term notes shall be issued in such amounts and at such times as the State Treasurer shall
26 deem necessary for the above stated purposes and for the payment of related costs, and on
27 such terms and conditions, sold in such manner and at such prices, bearing interest at such
28 fixed or variable rate or rates, renewable at such time or times, and entitled to such security,
29 and using such paying agents as shall be determined by the State Treasurer. The State
30 Treasurer is authorized to enter into such contracts and to take such other actions, all as
31 determined by the State Treasurer to be appropriate to carry out the above cash flow
32 management purposes. The State Treasurer shall give consideration to New Jersey-based
33 vendors in entering into such contracts. Whenever the State Treasurer issues such short-
34 term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate
35 Budget and Appropriations Committee and the Chair of the Assembly Appropriations
36 Committee.

37
38 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or
39 any law or regulation to the contrary, interest earned in the current fiscal year on balances
40 in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

41
42 47. There is appropriated \$140,000 from the Casino Simulcasting Fund for transfer to
43 the Casino Revenue Fund.

44
45 48. In all cases in which language authorizes the appropriation of additional receipts
46 not to exceed a specific amount, and the specific amount is insufficient to cover the amount
47 due for fringe benefits and indirect costs, there are appropriated from receipts such
48 additional amounts as are required to fully cover the amount due for fringe benefits and
49 indirect costs, subject to the approval of the Director of the Division of Budget and
50 Accounting.

1
2 49. There are appropriated, from receipts from any structured financing transaction,
3 such amounts as may be necessary to satisfy any obligation incurred in connection with
4 any structured financing agreement, subject to the approval of the Director of the Division
5 of Budget and Accounting. In addition, there are appropriated such amounts as may be
6 necessary to pay costs incurred in connection with any proposed structured financing
7 transaction, subject to the approval of the Director of the Division of Budget and
8 Accounting.

9
10 50. Notwithstanding the provisions of any departmental language or statute, receipts
11 in excess of those anticipated or appropriated as provided in the Departmental Revenue
12 Statements (BB-103s) in the budget submission for this fiscal year are not available for
13 expenditure until a comprehensive expenditure plan is submitted to and approved by the
14 Director of the Division of Budget and Accounting.

15
16 51. There are appropriated such additional amounts as may be required to pay the
17 amount of any civil penalty imposed on a State officer, employee or custodian pursuant to
18 section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and
19 as the Director of the Division of Budget and Accounting shall determine.

20
21 52. Receipts from the provision of copies and other materials related to compliance
22 with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of
23 offsetting agency and departmental expenses of complying with the public access law,
24 subject to the approval of the Director of the Division of Budget and Accounting.

25
26 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
27 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund
28 as State revenue.

29
30 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made
31 from the General Fund may be transferred and recorded as an appropriation from the
32 Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the
33 Director of the Division of Budget and Accounting may warrant the necessary payments;
34 provided, however, that the available unreserved, undesignated fund balance in the Casino
35 Revenue Fund, as determined by the State Treasurer, is sufficient to support the
36 expenditure.

37
38 55. In addition to the amounts herein appropriated for University Hospital, there are
39 appropriated such additional amounts as are necessary to maintain the core operating
40 functions of the hospital, subject to the approval of the Director of the Division of Budget
41 and Accounting.

42
43 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
44 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged
45 to the federal disproportionate share hospital reimbursements anticipated as Medicaid
46 uncompensated care, and, as a condition for such appropriation, Rutgers, the State
47 University - New Brunswick shall be required to provide fiscal reports to the Division of
48 Mental Health and Addiction Services and the Office of the State Comptroller, including
49 all applicable expenses incurred for programs supported in whole or in part with the above
50 appropriations, as well as all applicable revenues generated from the provision of such

1 program services, as well as any other revenues used to support such services, in such a
2 format and frequency as required by the Division of Mental Health and Addiction Services.
3 In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the
4 State University - New Brunswick must include supplemental schedules of Statements of
5 Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two
6 UBHC Centers separately and UBHC as a whole.
7

8 57. With the exception of disproportionate share hospital revenues that may be
9 received, federal and other funds received for the operation of the University Behavioral
10 Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State
11 University - New Brunswick for the operation of the centers.
12

13 58. Provided that each of the contributions made during the current fiscal year by
14 University Hospital, Rutgers, the State University and Rowan University and each of their
15 affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University
16 Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,
17 respectively, are equal to the respective amounts established in memoranda of agreements
18 between the Department of the Treasury and each of University Hospital, Rutgers, the State
19 University, and Rowan University and, if after such amounts having been contributed, the
20 receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund,
21 the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-
22 Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are
23 appropriated from the General Fund to the applicable University Hospital Self-Insurance
24 Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan
25 University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
26 remaining claims for the respective institutions, subject to the approval of the Director of
27 the Division of Budget and Accounting.
28

29 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,
30 notes and other obligations by the various independent authorities, payment of which is to
31 be made by the State subject to appropriation pursuant to a contract with the State Treasurer
32 or pursuant to a lease with a State department, there are hereby appropriated such additional
33 amounts as the Director of the Division of Budget and Accounting shall determine are
34 required to pay all amounts due from the State pursuant to such contracts or leases, as
35 applicable.
36

37 60. Such amounts as may be required to initiate the implementation of information
38 systems development or modification during the current fiscal year to support fees, fines
39 or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to
40 be implemented during the subsequent fiscal year, and that are proposed in the Governor's
41 Budget Message and Recommendations for the subsequent fiscal year, shall be transferred
42 between appropriate accounts, subject to the approval of the Director of the Division of
43 Budget and Accounting.
44

45 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding
46 shall be provided by any program supported in part or in whole by State funding for erectile
47 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
48 Registry.
49
50

62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department of Human Services due to opportunities for increased recoveries, amounts carried forward in the State Employees' Health Benefits accounts, and amounts representing balances deemed available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or regulation to the contrary, in recognition of the historically unprecedented pension payments being made and required to be made by the State, and consistent with the budget cap methodology applicable to New Jersey municipalities, for purposes of calculating the maximum annual appropriation for direct state services, the term "appropriations" shall not include amounts appropriated for State contributions to the pension systems. If funding included in this act for Salary Increases and Other Benefits - Executive Branch is less than \$155,500,000, there is appropriated sufficient funding to total \$155,500,000. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than \$155,500,000 shall be deemed a "Base Year Appropriation."

63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental Direct State Services and Grants-In-Aid, Department of Education State Aid, and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of the Division of Budget and Accounting shall determine.

64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.

65. Unless otherwise provided in this act, all unexpended balances at the end of the preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made available to the State Library, public libraries, newspapers and citizens of the State only through the State of New Jersey website.

67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.

68. The Director of the Division of Budget and Accounting is empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such amounts as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the Director shall determine.

1 If the Director consents to the transfer, the amount transferred shall be credited by the
2 Director to the designated item of appropriation and notice thereof shall be provided to the
3 Legislative Budget and Finance Officer on the effective date of the approved transfer.
4

5 69. The unexpended balances at the end of the preceding fiscal year in accounts that
6 provide matching State funds in the various departments and agencies are appropriated in
7 order to provide State authority to match federal grants that have project periods extending
8 beyond the current State fiscal year.
9

10 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
11 possible in the current fiscal year to appropriate monies to fund all programs authorized or
12 required by statute. As a result, the Governor's Budget Message and Recommendations
13 for the current fiscal year recommended, and the Legislature agrees, that either no State
14 funding or less than the statutorily required amount be appropriated for certain of these
15 statutory programs. To the extent that these or other statutory programs have not received
16 all or some appropriations for the current fiscal year in this act which would be required to
17 carry out these statutory programs, such lack of appropriations represents the intent of the
18 Legislature to suspend in full or in part the operation of the statutory programs, including
19 any statutorily imposed restrictions or limitations on the collection of State revenue that is
20 related to the funding of those programs.
21

22 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or
23 any other law or regulation to the contrary, crediting of revenues to each account for each
24 enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of
25 revenues credited from the General Fund into a special account in the Property Tax Relief
26 Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New
27 Jersey Constitution derived from sales tax collected in such enterprise zone.
28

29 72. Notwithstanding the provisions of any law or regulation to the contrary, there is
30 appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone
31 Assistance Fund by section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts
32 appropriated to each account for each enterprise zone attributable to local projects and the
33 local costs for administering the Urban Enterprise Zone program, as defined by section 29
34 of P.L.1983, c.303 (C.52:27H-88).
35

36 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
37 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division
38 of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.
39

40 74. The funding by a State department in the Executive Branch for a contract for drug
41 screening tests or other laboratory screening tests shall be conditioned upon the following
42 provision: the State department as part of the contract procurement and award process shall
43 notify the Department of Health (DOH) of the proposed contract and provide an
44 opportunity for DOH to submit a proposal, provided, however, the State department shall
45 not be required to make the award to DOH if DOH is the lowest bidder as factors other
46 than cost may be considered in the evaluation of the proposals, subject to the approval of
47 the Director of the Division of Budget and Accounting.
48

49 75. Notwithstanding the provisions of any law or regulation to the contrary, the
50 amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil

1 Service Commission, State Athletic Control Board, Public Employment Relations
2 Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing
3 Commission, Council on Local Mandates, Garden State Preservation Trust, the various
4 State professional boards, the Certified Psychoanalysts Advisory Committee and the
5 Audiology and Speech-Language Pathology Advisory Committee in the Department of
6 Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per
7 diem salary, or any other form of compensation, including that for expenses, for the board
8 members or commissioners paid for out of State funds shall not exceed \$100 per month;
9 and 2) no State funds shall be used to pay for participation in the State Health Benefits
10 Program by board members or commissioners. No other compensation shall be paid;
11 provided, however, that this paragraph shall not apply to the Commissioner/Chief
12 Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive
13 Officer of the Civil Service Commission, the Chairperson of the Public Employment
14 Relations Commission, and any commissioner or board member of any other State board,
15 commission or independent authority who, in addition to being a member of the board or
16 commission also hold a full time staff position for such entity.

17
18 76. Notwithstanding the provisions of any law or regulation to the contrary, of the
19 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of
20 any efforts by the grantee or on behalf of the grantee for lobbying activities.

21
22 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
23 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
24 contrary, such amounts as are required are appropriated to the State Treasurer to publish
25 via the internet reports accounting for the total revenues received in the Casino Revenue
26 Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom
27 for specific expenditures during the preceding fiscal year ending June 30.

28
29 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
30 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby
31 appropriated, subject to the approval of the Director of the Division of Budget and
32 Accounting, such amounts as are necessary for the operation of the New Jersey Public
33 Broadcasting Authority (NJPBA) as required by the Federal Communications Commission
34 (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with
35 private operators, and to carry out any other duties and responsibilities that the NJPBA has
36 under P.L.2010, c.104 (C.48:23-18 et al.) and as the FCC licensee of broadcast stations,
37 including the costs of employees, office space, equipment, consultants, professional
38 advisors including lawyers, and any other costs determined to be necessary to carry out the
39 NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.) consistent with FCC
40 requirements.

41
42 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18
43 and C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus
44 Revenue Fund may be transferred to the General Fund, subject to the approval of the
45 Director of the Division of Budget and Accounting.

46
47 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
48 implement the provisions of the Comprehensive Medicaid Waiver as approved on October
49 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
50 Medicaid Services (CMS), as well as any amendments, extensions, renewals, or

1 supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver):
2 The Commissioner of Human Services shall implement immediately those provisions
3 contained in the Comprehensive Medicaid Waiver approved by the United States
4 Department of Health and Human Services for the Centers for Medicare and Medicaid
5 Services (CMS) and any amendments to such waiver as CMS requires to be implemented
6 pursuant to such waiver and amounts may be transferred to and from various items of
7 appropriation within the General Medical Services and the Health Services Administration
8 and Management program classification of the Division of Medical Assistance and Health
9 Services in the Department of Human Services; the Community Services and Addiction
10 Services program classifications in the Division of Mental Health and Addiction Services
11 in the Department of Human Services; the Disability Services program classification in the
12 Division of Disability Services in the Department of Human Services; the Purchased
13 Residential Care, Social Supervision and Consultation, and Adult Activities program
14 classifications in the Division of Developmental Disabilities in the Department of Human
15 Services; the Medical Services for the Aged program classification in the Division of Aging
16 Services in the Department of Human Services; and the Children's System of Care program
17 classification in the Division of Children's System of Care in the Department of Children
18 and Families, and any other program classifications associated with any other department,
19 division, authority, or public college or university necessary to support implementation of
20 the Waiver. A portion of receipts generated or savings realized in Medical Assistance
21 Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services
22 Administration and Management accounts in the Department of Human Services, as
23 determined by the Commissioner of Human Services to be required to fund costs incurred
24 in realizing these additional receipts or savings. All such transfers are subject to the
25 approval of the Director of the Division of Budget and Accounting. Notice of the Director
26 of the Division of Budget and Accounting's approval shall be provided to the Legislative
27 Budget and Finance Officer on the effective date of the approved transfer.
28

29 81. Notwithstanding the provisions of any law or regulation to the contrary, the
30 amounts hereinabove appropriated to the Department of Human Services, the Department
31 of Children and Families, and the Department of Health are conditioned upon the following
32 provision: In order to ensure federal participation, the State's NJ FamilyCare program shall
33 be administered in accordance with the provisions of the State plan(s) or the
34 Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and
35 Medicaid Services, that are or were inserted by the Department into the State plan(s) or the
36 Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-
37 152, or with any federal regulations adopted pursuant thereto.
38

39 82. Notwithstanding the provisions of any law or regulation to the contrary, the
40 amounts hereinabove appropriated, to the extent not inconsistent with federal law or
41 regulation, are subject to the following conditions: (1) in recognition of the limited
42 continuing availability of federal American Recovery and Reinvestment Act (ARRA),
43 Pub.L. 111-5, funding and the pending federal deadlines for spending such funds or else
44 forfeiting them back to the federal government, to the maximum extent possible, all
45 available federal ARRA dollars uncommitted as of the effective date of this act shall be
46 spent first, wherever available, in support of qualifying activities before any appropriated
47 State dollars are expended for the same purpose or purposes; and (2) in the event that
48 ARRA dollars are available for use, the Director of the Division of Budget and Accounting
49 may reserve an amount of excess appropriated State funds.
50

83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, an amount not to exceed \$1,193,135,000 as determined by the Director of the Division of Budget and Accounting, is appropriated from the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical Coverage - Title XIX Parents and Children in the General Medical Services program classification.

84. Notwithstanding the provisions of any law or regulation to the contrary, proceeds received from the sale of surplus State-owned real property deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for deposit into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting; proceeds received in connection with asset value optimization initiatives other than the sale of surplus State-owned real property are appropriated to support State obligations to the retirement systems, consistent with federal law and regulation, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to pay for costs associated with implementing asset value optimization initiatives.

85. Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for environmental protection, there are appropriated such additional amounts as the Commissioner of Environmental Protection and the President of the Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval of the Director of the Division of Budget and Accounting.

86. Payments to the various State defined pension systems from amounts appropriated herein shall be made on a quarterly basis on the following schedule: at least 25 percent by September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue anticipation notes attributable to the need to borrow more for the purpose of making such quarterly installments for transfer to the Interest on Short Term Notes account in the Interdepartmental Accounts.

87. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of the Division of Budget and Accounting may establish accounts and transfer amounts appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated for the same purpose.

88. Notwithstanding the provisions of any law or regulation to the contrary, in order to achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain

1 employment and income information from a third-party commercial consumer reporting
2 agency, in accordance with the federal “Fair Credit Reporting Act,” 15 U.S.C. s.1681 et
3 seq., for the purpose of obtaining real-time employment and income information to help
4 determine program eligibility.

5
6 89. Notwithstanding the provisions of any State bidding or procurement laws to the
7 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and
8 P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies,
9 any funds appropriated to any State department that may otherwise be expended on
10 advertising shall be available for the purchase of public education programming, public
11 service announcements, public awareness and education messaging, and advertising from
12 the providers to the same or their non-profit trade associations.

13
14 90. Notwithstanding the provisions of any law or regulation to the contrary, such
15 amounts as may be necessary for costs required to implement the “State Lottery Law,”
16 P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of
17 developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall
18 be charged to the operations account as established pursuant to subsection c. of section 6
19 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant
20 to subsection a. of section 6 of P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery
21 contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).

22
23 91. Notwithstanding the provisions of any law or regulation to the contrary, and in
24 furtherance of the purposes of the “Lottery Enterprise Contribution Act,” P.L.2017, c.98
25 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of
26 the Division of Budget and Accounting, such amounts as are necessary to implement the
27 “Lottery Enterprise Contribution Act,” including the costs of consultants, professional
28 advisors including lawyers, and any other costs determined to be necessary to implement
29 the “Lottery Enterprise Contribution Act,” P.L.2017, c.98 (C.5:9-22.5 et al.).

30
31 92. Notwithstanding the provisions of any law or regulation to the contrary, the
32 Director of the Division of Budget and Accounting, with the approval of the State
33 Treasurer, shall provide that appropriations from the State General Fund be transferred and
34 recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as
35 deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the
36 lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State
37 General Fund to Common Pension Fund L. Provided however, that any transfer shall take
38 effect 20 days after written notice thereof is provided to the Joint Budget Oversight
39 Committee, if the committee takes no action disapproving a transfer. Any appropriation
40 shifted from the State General Fund to the Property Tax Relief Fund pursuant to this
41 provision shall be appropriated in a manner consistent with the provisions of Article VIII,
42 Section I, paragraph 7 of the New Jersey Constitution and the Director may warrant the
43 necessary payments from the Property Tax Relief Fund, provided further, however, that all
44 available unreserved, undesignated fund balance in the Property Tax Relief Fund as
45 determined by the State Treasurer shall be used to support the appropriations.

46
47 93. Any funds that may be received by the State of New Jersey from the Environmental
48 Mitigation Trust established in partial settlement of In re: Volkswagen “Clean Diesel”
49 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672
50 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation

1 actions consistent with the terms of the trust agreement. Such projects shall be selected by
2 the Department of Environmental Protection, as the lead agency previously designated by
3 the Governor and shall be selected from among the categories of eligible mitigation actions
4 described in the Environmental Mitigation Trust Agreement. Any funds received from the
5 Trustee for projects to be administered by State departments shall be deposited in a separate
6 non-lapsing fund to be known as the “Volkswagen Environmental Mitigation Fund,” and
7 are appropriated solely for projects which are eligible mitigation actions consistent with
8 the terms of the trust agreement and may include administrative costs in such amounts that
9 are consistent with the terms of the trust agreement, subject to the approval of the Director
10 of the Division of Budget and Accounting. Any projects administered by State departments
11 which will award grants through new or existing grant programs will award such grants on
12 a competitive basis, using criteria determined by the Department of Environmental
13 Protection.
14

15 94. Notwithstanding the provisions of any law or regulation to the contrary, amounts
16 deposited into the “Energy Tax Receipts Property Tax Relief Fund” pursuant to P.L.1997,
17 c.167 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.
18

19 95. The unexpended balances at the end of the preceding fiscal year in the Expanded
20 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in
21 the Department of Human Services and the various accounts in the Departments of
22 Children and Families, Corrections, Community Affairs, Education, Health, Human
23 Services, Labor and Workforce Development, and Law and Public Safety reallocated from
24 the Expanded Addiction Initiatives line item in the Division of Mental Health and
25 Addiction Services in the Department of Human Services for anti-opioid initiatives,
26 including, but not limited to, Integrated Population Health Data Project, Health Information
27 Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License
28 for Primary Care, and other similar accounts, are appropriated for the same purpose and
29 may be transferred among the same accounts, subject to the approval of the Director of the
30 Division of Budget and Accounting.
31

32 96. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to
33 the contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is
34 subject to the following condition: the assessment on net written premiums received from
35 each health maintenance organization shall be made available to fund any qualified
36 expenditure that can be paid from the Health Care Subsidy Fund.
37

38 97. Notwithstanding the provisions of any law or regulation to the contrary, and in
39 addition to the amounts hereinabove appropriated for the Department of Banking and
40 Insurance and the Department of the Treasury, the amount necessary to pay for the
41 operational costs incurred by various departments to meet the statutory requirements of
42 P.L.2019, c.141 (C.17B:27A-57 et seq.) is appropriated from the Health Insurance
43 Exchange Trust Fund, subject to the approval of the Director of the Division of Budget and
44 Accounting.
45

46 98. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
47 any other law or regulation to the contrary, \$20,655,000 is appropriated from the Health
48 Care Subsidy Fund to the Department of Health to fund the Quality Improvement Program
49 – New Jersey.
50

1 99. In addition to the amounts hereinabove appropriated for programs and services to
2 address the COVID-19 pandemic and any other federally declared emergency, there are
3 appropriated to the various departments and agencies, subject to the approval of the
4 Director of the Division of Budget and Accounting in consultation with the State Treasurer,
5 such amounts as are determined to be necessary to support costs that are not eligible for
6 federal reimbursement or costs that require a State cost share pending the federal cost share
7 reimbursement.
8

9 100. Notwithstanding the provisions of any law or regulation to the contrary, subject
10 to the approval of the Director of the Division of Budget and Accounting, the costs of State
11 department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et
12 seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic
13 straws, and polystyrene foam food service products, are appropriated from the Clean
14 Energy Fund.
15

16 101. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory
17 Commission, there are appropriated such additional amounts to pay for costs associated
18 with implementing the “New Jersey Cannabis Regulatory, Enforcement Assistance, and
19 Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization
20 of medical and personal use cannabis as determined by the Cannabis Regulatory
21 Commission, subject to the approval of the Director of the Division of Budget and
22 Accounting.
23

24 102. Notwithstanding any law or regulation to the contrary, the Division of Medical
25 Assistance and Health Services (DMAHS) in the Department of Human Services shall
26 require all Medicaid Managed Care Organizations (MCOs) to annually report the
27 percentage of total medical expenditures paid for primary care services, beginning with
28 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions
29 of primary care services which are delineated as “broad” and “narrow” as established by
30 the Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data
31 on these two measures shall be published annually, by MCO, on the NJ FamilyCare
32 website. In addition, the New Jersey Division of Pensions and Benefits (DPB) shall
33 annually report the data on the same two measures of primary care spending for each of
34 the state funded plans that it administers and publish the information on its website
35 annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and publicly
36 disclose any specific rates of reimbursement for any specific primary care services. In
37 collaboration with DMAHS and the Department of Banking and Insurance, the Office of
38 the Treasurer, the DPB shall conduct a market scan of State-funded team-based primary
39 care models (including but not limited to the Comprehensive Primary Care initiatives and
40 Patient Centered Medical Home models) currently in use in markets in the State that are
41 funded in any part with State revenue. The market scan shall include a detailed description
42 of all the quality, efficiency, and performance measures used in the models and shall be
43 made publicly available on the DPB website. The market scan shall be used by the State
44 to develop an aligned high-quality team-based primary care model or models (that
45 emphasize capitation and performance payments over a fee for service reimbursement
46 model) that shall be included in all State-funded health benefits and health insurance
47 programs.
48

49 103. Any funds that may be received by the State of New Jersey deposited in the
50 “Opioid Recovery and Remediation Fund” established pursuant to section 1 of P.L.2023,

1 c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as
2 directed by the Commissioner of Human Services in support of the purposes provided for
3 in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and
4 Accounting.

5
6 104. There are appropriated such additional amounts as may be required to pay claims
7 not payable from the Tort Claims Liability Fund or payable under the "New Jersey
8 Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General
9 and as the Director of the Division of Budget and Accounting shall determine. The
10 amounts appropriated are available for the payment of direct costs of legal, administrative,
11 and medical services related to the investigation, mitigation, and litigation of claims not
12 payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
13 Liability Act," as recommended by the Attorney General and as the Director of the Division
14 of Budget and Accounting shall determine. Notwithstanding the provisions of any law or
15 regulation to the contrary, claims or costs paid from the monies appropriated under this
16 paragraph on behalf of entities funded, in whole or in part from non-State funds, may be
17 reimbursed from such non-State funds sources as determined by the Director of the
18 Division of Budget and Accounting. Appropriations under this paragraph shall not be
19 available to pay punitive damages and shall not be deemed a waiver of any immunity by
20 the State.

21
22 105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including
23 paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other
24 law or regulation to the contrary, revenues deposited into the "Cannabis Regulatory,
25 Enforcement Assistance, and Marketplace Modernization Fund" are appropriated for the
26 following purposes: \$25,500,000 for Violence Intervention programs including Hospital-
27 Based Violence Intervention and Community-Based Violence Intervention programs;
28 \$5,000,000 for New Jersey Economic Development Authority cannabis equity grant
29 programs; \$2,000,000 for New Jersey-Based Children's Defense Fund Freedom Schools;
30 \$8,000,000 for Anti-Violence Out-of-School Youth Summer programs; and \$7,000,000 for
31 Release Support Partnership programs, subject to the approval of the Director of the
32 Division of Budget and Accounting. Such additional amounts may be transferred to the
33 Departments of Community Affairs, Corrections, Law and Public Safety, or State, or to the
34 New Jersey Economic Development Authority for such purposes, as determined by the
35 State Treasurer and subject to the approval of the Director of the Division of Budget and
36 Accounting.

37
38 106. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other
39 law or regulation to the contrary, revenues deposited into the Underage Deterrence and
40 Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50),
41 are appropriated for underage deterrence programs developed by the Cannabis Regulatory
42 Commission, the Governor's Council on Substance Use Disorder, the Department of
43 Children and Families, and the Department of Law and Public Safety. Amounts may be
44 transferred to these entities, as determined by the State Treasurer and subject to the
45 approval of the Director of the Division of Budget and Accounting.

46
47 107. Notwithstanding any law or regulation to the contrary, the amount hereinabove
48 appropriated for Direct Support Professionals Wage Increase shall be used to provide
49 payments, based upon the wage increase established in fiscal year 2024 for each direct
50 support professional, or professional with an equivalent title and job function, who

provides children’s behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development.

108. Notwithstanding the provisions of any law or regulation to the contrary, \$585,000,000 is appropriated from the New Jersey Debt Defeasance and Prevention Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

109. This act shall take effect July 1, 2024.

STATEMENT

This bill appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for fiscal year 2025.

ASSEMBLY BUDGET COMMITTEE

STATEMENT TO

ASSEMBLY, No. 4700

STATE OF NEW JERSEY

DATED: JUNE 26, 2024

The Assembly Budget Committee reports favorably Assembly Bill No. 4700.

This bill appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for Fiscal Year 2025. In accordance with the provisions of Article VIII, Section II, paragraph 2 of the New Jersey Constitution, the Fiscal Year 2025 appropriations bill identifies anticipated resources sufficient to meet project appropriations.

The following compares the recommendations of the Governor’s Fiscal Year 2025 revised budget proposal with that of the appropriations bill:

SUMMARY OF FY 2025 APPROPRIATIONS

(\$ thousands)

<u>Non-Federal Resources Available, All Funds</u>	<u>Governor's Budget Message</u>	<u>A-4700</u>
Total Opening Balances July 1, 2024	\$8,220,129	\$8,611,821
Non-Federal Revenues Anticipated	\$54,108,582	\$54,512,509
Total Non-Federal Resources Available	\$62,328,711	\$63,124,330
<u>Non-Federal Appropriations, All Funds</u>	<u>Governor's Budget Message</u>	<u>A-4700</u>
Direct State Services	\$11,439,929	\$11,419,150
Grants-in-Aid	17,991,152	18,538,022
State Aid	23,928,829	24,124,071
Debt Service	574,227	574,227
Capital Construction	1,973,733	1,980,333
Total	\$55,907,870	\$56,635,803
Total Closing Balances, All Funds, June 30, 2025	\$6,420,841	\$6,488,527

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
ALL FUNDS
(\$ thousands)

<u>Appropriations</u>	<u>Governor's Budget Message</u>	<u>A-4700</u>
Legislature	\$117,755	\$127,346
Chief Executive	\$13,745	\$14,745
Agriculture	\$178,057	\$178,707
Banking and Insurance	\$85,263	\$75,263
Children and Families	\$1,436,250	\$1,495,612
Community Affairs	\$1,070,590	\$1,197,465
Corrections	\$1,222,440	\$1,191,440
Education	\$20,964,542	\$21,018,647
Environmental Protection	\$491,348	\$502,159
Health	\$1,336,384	\$1,395,047
Human Services	\$9,710,278	\$9,851,331
Labor and Workforce Development	\$207,142	\$208,942
Law and Public Safety	\$967,523	\$977,295
Military & Veterans' Affairs	\$121,322	\$125,347
State	\$1,998,824	\$2,167,406
Transportation	\$2,077,001	\$2,099,966
Treasury	\$5,214,119	\$5,287,521
Debt Service	\$574,227	\$574,227
Misc. Executive Commissions	\$989	\$989
Interdepartmental	\$7,224,584	\$7,250,861
Judiciary	\$895,487	\$895,487
TOTAL	\$55,907,870	\$56,635,803

SENATE, No. 2025

STATE OF NEW JERSEY

221st LEGISLATURE

INTRODUCED JUNE 26, 2024

Sponsored by:

Senator PAUL A. SARLO

District 36 (Bergen and Passaic)

Senator LINDA R. GREENSTEIN

District 14 (Mercer and Middlesex)

SYNOPSIS

Appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for fiscal year 2025.

CURRENT VERSION OF TEXT

As introduced.



AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2025 and regulating the disbursement thereof.

ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2024-2025

GENERAL FUND

Undesignated funds, July 1, 2024	\$8,247,172,000
<i>Major Taxes</i>	
Sales	\$13,796,628,000
Energy Tax Receipts - Sales Tax	\$805,636,000
Sales - Energy	\$124,264,000
<i>Less: Sales Tax Dedication</i>	<i>(\$1,086,600,000)</i>
Corporation Business	\$4,338,044,000
Corporate Transit Fee.....	\$1,023,000,000
Corporation Business - Energy	\$6,800,000
Business Alternative Income Tax.....	\$4,340,107,000
Petroleum Products Gross Receipts	\$1,567,822,000
<i>Less: Petroleum Products Gross Receipts - Capital Reserve.....</i>	<i>(\$585,781,000)</i>
Insurance Premium.....	\$675,000,000
Transfer Inheritance	\$560,335,000
Motor Fuels	\$464,178,000
Motor Vehicle Fees	\$434,415,000
Realty Transfer	\$434,336,000
Alcoholic Beverage Excise	\$149,798,000
Tobacco Products Wholesale Sales	\$37,513,000
Public Utility Excise (Reform)	\$22,000,000
Cigarette	\$10,634,000
Total, Major Taxes.....	\$27,118,129,000
<i>Miscellaneous Taxes, Fees and Revenues</i>	
Executive Branch	
<i>Department of Agriculture:</i>	
Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue.....	\$2,000
Subtotal, Department of Agriculture	\$368,000
<i>Department of Banking and Insurance:</i>	
Actuarial Services	\$5,000
Banking - Assessments.....	\$12,631,000
Banking - Licenses and Other Fees.....	\$1,967,000
Fraud Fines.....	\$1,809,000
HMO Covered Lives	\$10,000
Insurance - Examination Billings.....	\$140,000
Insurance Fraud Prevention.....	\$35,600,000
Insurance - Licenses and Other Fees.....	\$56,028,000
Insurance - Special Purpose Assessment.....	\$38,500,000

S2025 SARLO, GREENSTEIN
3

1	Real Estate Commission	\$12,976,000
2	Subtotal, Department of Banking and Insurance	<u>\$159,666,000</u>
3		
4	<i>Department of Children and Families:</i>	
5	Child Care Licensing.....	\$350,000
6	Contract Recoveries	\$13,000,000
7	Divorce Filing Fees	\$1,200,000
8	Marriage License/Civil Union Fees	<u>\$1,150,000</u>
9	Subtotal, Department of Children and Families.....	<u>\$15,700,000</u>
10		
11	<i>Department of Community Affairs:</i>	
12	Affordable Housing and Neighborhood Preservation - Fair Housing .	\$27,160,000
13	Construction Fees.....	\$28,877,000
14	Fire Safety	\$18,476,000
15	Housing Inspection Fees	\$11,961,000
16	Planned Real Estate Development Fees	<u>\$950,000</u>
17	Subtotal, Department of Community Affairs	<u>\$87,424,000</u>
18		
19	<i>Department of Education:</i>	
20	Audit of Enrollments.....	\$214,000
21	Audit Recoveries	\$75,000
22	Nonpublic Schools Other Recoveries	\$5,000,000
23	School Construction Inspection Fees	\$568,000
24	State Board of Examiners.....	<u>\$3,760,000</u>
25	Subtotal, Department of Education	<u>\$9,617,000</u>
26		
27	<i>Department of Environmental Protection:</i>	
28	Air Pollution Fees - Minor Sources	\$7,200,000
29	Air Pollution Fees - Title V Operating Permits	\$3,850,000
30	Air Pollution Fines	\$880,000
31	Clean Water Enforcement Act.....	\$1,900,000
32	Coastal Area Facility Review Act	\$1,800,000
33	Endangered Species Tax Check-off	\$242,000
34	Environmental Infrastructure Financing Program Administrative Fee.	\$5,000,000
35	Excess Diversion.....	\$100,000
36	Freshwater Wetlands Fees.....	\$3,100,000
37	Freshwater Wetlands Fines.....	\$150,000
38	Hazardous Waste Fees.....	\$2,250,000
39	Hazardous Waste Fines	\$650,000
40	Hunters' and Anglers' Licenses	\$13,514,000
41	Industrial Site Recovery Act	\$40,000
42	Laboratory Certification Fees	\$2,000,000
43	Laboratory Certification Fines	\$35,000
44	Marina Rentals	\$885,000
45	Marine Lands - Preparation and Filing Fees	\$170,000
46	Medical Waste	\$7,500,000
47	New Jersey Pollutant Discharge Elimination System/Stormwater	
48	Permits	\$16,700,000
49	Parks Management Fees and Permits.....	\$4,300,000
50	Parks Management Fines	\$66,000
	Pesticide Control Fees.....	\$4,400,000
	Pesticide Control Fines	\$40,000

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4

1	Radiation Protection Fees	\$5,100,000
2	Radiation Protection Fines	\$190,000
3	Radon Testers Certification	\$300,000
4	Solid and Hazardous Waste Disclosure	\$200,000
5	Solid Waste - Utility Regulation Assessments	\$3,100,000
6	Solid Waste Fines	\$1,000,000
7	Solid Waste Management Fees	\$12,700,000
8	Stream Encroachment	\$3,800,000
9	Toxic Catastrophe Prevention Fees	\$2,000,000
10	Toxic Catastrophe Prevention Fines.....	\$125,000
11	Treatment Works Approval	\$1,900,000
12	Underground Storage Tanks Fees	\$500,000
13	Water Allocation.....	\$2,425,000
14	Water Supply Management Regulations	\$1,150,000
15	Water/Wastewater Operators Licenses	\$210,000
16	Waterfront Development Fees.....	\$3,100,000
17	Waterfront Development Fines	\$20,000
18	Well Permits/Well Drillers/Pump Installers Licenses	\$1,100,000
19	Wetlands	\$125,000
20	Worker Community Right to Know - Fines	\$5,000
21	Subtotal, Department of Environmental Protection	<u>\$115,822,000</u>
22	<i>Department of Health:</i>	
23	Admission Charge Hospital Assessment.....	\$6,000,000
24	Enhanced Match - Graduate Medical Examination	\$232,049,000
25	Health Care Reform	\$1,200,000
26	Licenses, Fines, Permits, Penalties and Fees	\$5,000,000
27	Patients' and Residents' Cost Recovery - Psychiatric Hospitals	\$83,916,000
28	Subtotal, Department of Health	<u>\$328,165,000</u>
29	<i>Department of Human Services:</i>	
30	Early Periodic Screening, Diagnosis and Treatment.....	\$14,957,000
31	Medicaid Uncompensated Care - Acute	\$33,178,000
32	Medicaid Uncompensated Care - Mental Health	\$28,988,000
33	Medicaid Uncompensated Care - Psychiatric	\$175,587,000
34	Miscellaneous Revenue - Human Services	\$9,306,000
35	Patients' and Residents' Cost Recovery - Developmental Disabilities..	\$11,754,000
36	School Based Medicaid.....	\$40,826,000
37	Subtotal, Department of Human Services	<u>\$314,596,000</u>
38	<i>Department of Labor and Workforce Development:</i>	
39	Miscellaneous Revenue.....	\$150,000
40	Special Compensation Fund.....	\$2,268,000
41	Workers' Compensation Assessment.....	\$14,552,000
42	Workplace Standards - Licenses, Permits and Fines.....	\$11,358,000
43	Subtotal, Department of Labor and Workforce Development	<u>\$28,328,000</u>
44	<i>Department of Law and Public Safety:</i>	
45	Beverage Licenses.....	\$4,199,000
46	Casino Fines.....	\$532,000
47	Charities Registration Section.....	\$556,000
48	Consumer Affairs - Miscellaneous Revenue.....	\$830,000
49		
50		

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5

1	Controlled Dangerous Substances	\$1,350,000
2	Elevator, Escalator, and Moving Walkway Mechanics Licensing	
3	Board	\$73,000
4	Fantasy Sports Operations Fee.....	\$1,500,000
5	Legalized Games of Chance Control	\$469,000
6	Miscellaneous Revenue.....	\$22,000
7	New Jersey Cemetery Board.....	\$1,000
8	Private Employment Agencies	\$258,000
9	Recreational Boating.....	\$2,000,000
10	Securities Enforcement	\$53,094,000
11	State Board of Architects	\$228,000
12	State Board of Audiology and Speech - Language Pathology	
13	Advisory	\$23,000
14	State Board of Certified Psychoanalysts	\$3,000
15	State Board of Certified Public Accountants	\$58,000
16	State Board of Chiropractors.....	\$18,000
17	State Board of Cosmetology and Hairstyling.....	\$2,250,000
18	State Board of Court Reporting	\$8,000
19	State Board of Dentistry.....	\$200,000
20	State Board of Electrical Contractors.....	\$100,000
21	State Board of HVAC Contractors	\$25,000
22	State Board of Marriage Counselor Examiners	\$500,000
23	State Board of Massage and Bodyworks	\$238,000
24	State Board of Master Plumbers	\$200,000
25	State Board of Medical Examiners	\$6,750,000
26	State Board of Mortuary Science	\$144,000
27	State Board of Nursing.....	\$3,225,000
28	State Board of Occupational Therapists and Assistants.....	\$38,000
29	State Board of Ophthalmic Dispensers and Ophthalmic Technicians..	\$14,000
30	State Board of Optometrists	\$233,000
31	State Board of Orthotics and Prosthetics	\$15,000
32	State Board of Pharmacy.....	\$1,200,000
33	State Board of Physical Therapy	\$37,000
34	State Board of Polysomnography	\$42,000
35	State Board of Professional Engineers and Land Surveyors.....	\$200,000
36	State Board of Professional Planners	\$3,000
37	State Board of Psychological Examiners	\$325,000
38	State Board of Real Estate Appraisers	\$23,000
39	State Board of Respiratory Care	\$10,000
40	State Board of Social Workers	\$650,000
41	State Board of Veterinary Medical Examiners.....	\$207,000
42	State Police - Fingerprint Fees	\$2,976,000
43	State Police - Other Licenses	\$273,000
44	State Police - Private Detective Licenses.....	\$150,000
45	Weights and Measures - General.....	\$1,612,000
46	Subtotal, Department of Law and Public Safety	<u>\$86,862,000</u>
47	<i>Department of Military and Veterans' Affairs:</i>	
48	Soldiers' Homes.....	\$47,000,000
49	Subtotal, Department of Military and Veterans' Affairs.....	<u>\$47,000,000</u>
50	<i>Department of State:</i>	

S2025 SARLO, GREENSTEIN
6

1	Licensure Fees.....	\$170,000
2	Subtotal, Department of State	\$170,000
3		
4	Department of Transportation:	
5	Air Safety Fund.....	\$965,000
6	Applications and Highway Permits	\$2,500,000
7	Autonomous Transportation Authorities	\$24,500,000
8	Casualty Losses.....	\$350,000
9	Drunk Driving Fines	\$215,000
10	Good Driver	\$83,000,000
11	Logo Sign Program Fees.....	\$300,000
12	Maritime Program Receipts	\$1,900,000
13	Miscellaneous Revenue.....	\$40,000
14	Outdoor Advertising.....	\$740,000
15	Subtotal, Department of Transportation.....	\$114,510,000
16		
17	Department of the Treasury:	
18	Assessment on Real Property Greater Than \$1 Million.....	\$199,824,000
19	Assessments - Cable TV	\$5,254,000
20	Assessments - Public Utility	\$34,451,000
21	CATV Universal Access.....	\$7,500,000
22	Commercial Recording - Expedited.....	\$1,150,000
23	Commissions (Notary)	\$2,200,000
24	Domestic Security	\$39,525,000
25	Drug Enforcement and Demand Reduction Fund.....	\$4,495,000
26	Equipment Leasing Fund - Debt Service Recovery	\$2,917,000
27	General Revenue - Fees (Commercial Recording and UCC)	\$123,580,000
28	Health Service Corporation Reorganization Assessment.....	\$25,000,000
29	Higher Education Capital Improvement Fund - Debt Service Recovery	\$13,264,000
30	Hotel /Motel Occupancy Tax	\$148,405,000
31	Investment Earnings.....	\$772,800,000
32	Miscellaneous Revenue - Treasury	\$3,345,000
33	NJ Public Records Preservation.....	\$21,698,000
34	Nuclear Emergency Response Assessment.....	\$2,657,000
35	Public Utility Fines	\$1,565,000
36	Public Utility Gross Receipts and Franchise Taxes	\$155,000,000
37	Railroad Tax - Class II	\$4,970,000
38	Railroad Tax - Franchise	\$14,750,000
39	Rate Counsel	\$7,250,000
40	Ridesharing	\$47,400,000
41	Sports Betting - Race Track	\$3,246,000
42	Sports Betting - Race Track Internet.....	\$92,395,000
43	Surplus Property	\$1,784,000
44	Telephone Assessment	\$134,488,000
45	Tire Clean-up Surcharge	\$10,000,000
46	Sale of Riverfront State Prison Property.....	\$5,000,000
47	Subtotal, Department of the Treasury	\$1,885,913,000
48		
49	Interdepartmental Accounts:	
50	Administration and Investment of Pension and Health Benefit Funds - Recoveries.....	\$2,644,000

S2025 SARLO, GREENSTEIN
7

1	Employee Maintenance Deductions.....	\$300,000
2	Federal Fringe Benefit Recoveries from School Districts	\$115,793,000
3	Fringe Benefit Recoveries from Colleges and Universities/University	
4	Hospital	\$493,021,000
5	Fringe Benefit Recoveries from Federal and Other Funds	\$770,538,000
6	Indirect Cost Recoveries - DEP Other Funds.....	\$11,870,000
7	Rent of State Building Space	\$3,600,000
8	Social Security Recoveries from Federal and Other Funds	\$79,646,000
9	Subtotal, Interdepartmental Accounts	\$1,477,412,000
10		
11	<i>The Judiciary:</i>	
12	Court Fees	\$39,200,000
13	Pretrial Services Program - 21st Century Justice Improvement Fund.	\$17,900,000
14	Subtotal, The Judiciary.....	\$57,100,000
15		
16	<i>Other Sources:</i>	
17	Miscellaneous Revenue	\$3,000,000
18	Subtotal, Other Sources.....	\$3,000,000
19		
20	Total, Miscellaneous Taxes, Fees and Revenues.....	\$4,731,653,000
21		
22	<i>Interfund Transfers</i>	
23	Building Our Future Fund.....	\$558,000
24	Cannabis Regulatory, Enforcement Assistance and Marketplace	
25	Modernization Fund.....	\$4,272,000
26	Clean Waters Fund	\$1,000
27	Cultural Center and Historic Preservation Fund 1987	\$3,000
28	Dam, Lake, Stream and Flood Control Project Fund - 2003	\$165,000
29	Debt Defeasance and Prevention Fund	\$585,000,000
30	Developmental Disabilities Waiting List Reduction Fund.....	\$72,000
31	Energy Conservation Fund.....	\$14,000
32	Enterprise Zone Assistance Fund.....	\$80,100,000
33	Fund for the Support of Free Public Schools/School Fund	
34	Investment Account.....	\$7,675,000
35	Garden State Green Acres Preservation Trust Fund.....	\$7,027,000
36	Hazardous Discharge Fund of 1981	\$9,000
37	Hazardous Discharge Site Cleanup Fund.....	\$20,228,000
38	Housing Assistance Fund	\$268,000
39	Jobs, Education and Competitiveness Fund.....	\$2,000
40	Judiciary - Bail Fund.....	\$71,000
41	Judiciary - Probation Fund	\$315,000
42	Judiciary - Special Civil Fund	\$147,000
43	Judiciary - Superior Court Miscellaneous Fund.....	\$182,000
44	Legal Services Fund.....	\$7,168,000
45	Library Construction Fund.....	\$1,968,000
46	Mortgage Assistance Fund	\$435,000
47	Natural Resources Fund	\$14,000
48	New Jersey Bridge Rehabilitation and Improvement and Railroad	
49	Right-of-Way Preservation Fund	\$59,000
50	New Jersey Spill Compensation Fund	\$12,280,000
	Pollution Prevention Fund	\$1,059,000

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1	Public Purpose Buildings and Community-Based Facilities	
2	Construction Fund.....	\$59,000
3	Safe Drinking Water Fund.....	\$2,767,000
4	Securing Our Children's Future.....	\$14,829,000
5	Shore Protection Fund.....	\$26,000
6	State Disability Benefit Fund.....	\$40,133,000
7	State Land Acquisition and Development Fund.....	\$10,000
8	State of New Jersey Cash Management Fund.....	\$1,951,000
9	State Owned Real Property Trust Fund.....	\$1,869,000
10	Statewide Transportation and Local Bridge Fund 1999.....	\$97,000
11	Supplemental Workforce Fund for Basic Skills.....	\$11,114,000
12	Unclaimed Insurance Payments	\$54,000
13	Unclaimed Personal Property Trust Fund	\$235,000,000
14	Unclaimed Utility Deposits.....	\$148,000
15	Unemployment Compensation Auxiliary Fund	\$538,000
16	Universal Service Fund.....	\$67,650,000
17	Water Conservation Fund.....	\$39,000
18	Worker and Community Right to Know Fund.....	\$2,968,000
19	Workforce Development Partnership Fund.....	\$53,748,000
20	Total, Interfund Transfers.....	\$1,162,092,000
21	Total State Revenues General Fund	\$33,011,874,000
22	Total Resources, General Fund	\$41,259,046,000
23		
24	<i>Property Tax Relief Fund</i>	
25		
26	Gross Income Tax.....	\$19,694,602,000
27	Sales Tax Dedication.....	\$1,109,300,000
28	Total Resources, Property Tax Relief Fund	\$20,803,902,000
29		
30	<i>Casino Control Fund</i>	
31	Casino License Fees.....	\$77,430,000
32	Total Resources, Casino Control Fund.....	\$77,430,000
33		
34	<i>Casino Revenue Fund</i>	
35		
36	Casino Revenue Fund - Investment Earnings	\$10,000,000
37	Casino Simulcasting Fund	\$140,000
38	Gross Revenue Tax.....	\$181,363,000
39	Internet Gaming	\$346,365,000
40	Other Casino Taxes and Fees	\$9,268,000
41	Sports Betting - Casinos.....	\$693,000
42	Sports Betting - Casinos Internet	\$70,774,000
43	Total Resources, Casino Revenue Fund.....	\$618,603,000
44		
45	<i>Gubernatorial Elections Fund</i>	
46	Undesignated Fund Balance, July 1, 2024.....	\$875,000
47	Taxpayers' Designations.....	\$700,000
48	Total Resources, Gubernatorial Elections Fund.....	\$1,575,000
49		
50	<i>Surplus Revenue Fund</i>	

Undesignated Fund Balance, July 1, 2024	\$305,620,000
Total Resources, Surplus Revenue Fund.....	\$305,620,000

Total Resources, All State Funds	\$63,066,176,000

Federal Revenue

Executive Branch

Department of Agriculture:

COVID-19 - The Emergency Food Assistance Program (TEFAP) - Reach & Resiliency Grant - ARP Act	\$1,150,000
Child Care	\$172,325,000
Child Nutrition - School Breakfast	\$260,000,000
Child Nutrition - School Lunch.....	\$660,000,000
Child Nutrition - Special Milk	\$2,025,000
Child Nutrition - Summer Programs	\$84,495,000
Child Nutrition Administration	\$19,620,000
Child Nutrition Technology Grant	\$750,000
Climate Pollution Reduction Grants - Implementation Grant.....	\$2,755,000
Farm Risk Management Education Program	\$282,000
Farm to School State Formula Grant	\$2,000,000
Food Stamp - The Emergency Food Assistance Program (TEFAP) ...	\$6,715,000
Fresh Fruit and Vegetable Program	\$7,447,000
Indemnities - Avian Influenza	\$700,000
National Animal Health Laboratory Network (NAHLN) American Rescue Plan	\$1,000,000
National Resources Conservation Service - Regional Conservation Partnership	\$315,000
National School Lunch Program - Equipment Assistance for School Food Authorities.....	\$2,500,000
New Jersey Animal Food Testing Program.....	\$670,000
New Jersey Resilient Food System	\$3,400,000
Office of the Food Security Advocate - Food Security Innovation	\$2,000,000
Produce Safety Rule Implementation.....	\$630,000
Specialty Crop Block Grant Program	\$2,604,000
Spotted Lanternfly Federal Outreach	\$260,000
Summer Electronic Benefit Transfer Program for Children	\$2,000,000
Various Federal Programs and Accruals	\$26,388,000
Subtotal, Department of Agriculture	\$1,262,031,000

Department of Children and Families:

Restricted Federal Grants	\$36,448,000
Social Services Block Grant.....	\$44,886,000
Title IV-B Child Welfare Services.....	\$11,950,000
Title IV-E Foster Care	\$202,041,000
Subtotal, Department of Children and Families.....	\$295,325,000

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1	<i>Department of Community Affairs:</i>	
2	Community Development Block Grant (CDBG) - Recovery	
3	Housing Program	\$1,200,000
4	Community Services Block Grant	\$23,213,000
5	Continuum of Care Program	\$4,000,000
6	Emergency Solutions Grants Program	\$4,500,000
7	Family Self Sufficiency Program Coordinator	\$350,000
8	Low Income Home Energy Assistance Program	\$202,013,000
9	Mainstream 5.....	\$2,848,000
10	Moderate Rehabilitation Housing Assistance	\$10,711,000
11	National Affordable Housing - HOME Investment Partnerships	\$7,000,000
12	National Housing Trust Fund.....	\$30,000,000
13	Section 8 Housing Voucher Program	\$360,000,000
14	Small Cities Block Grant Program.....	\$8,023,000
15	Weatherization Assistance Program	\$9,661,000
16	Subtotal, Department of Community Affairs	\$663,519,000
17	<i>Department of Corrections:</i>	
18	Anti-Heroin Task Force.....	\$3,000,000
19	Defense Tactical Training.....	\$750,000
20	Diversity Training	\$250,000
21	Health, Safety and Wellness.....	\$2,500,000
22	Incarcerated Person Vocational Certifications	\$300,000
23	Offender Reentry	\$600,000
24	Promising Reentry.....	\$500,000
25	Special Investigations Division - Intelligence Technology.....	\$450,000
26	Special Operations Tactical Equipment	\$200,000
27	State Criminal Alien Assistance Program	\$6,500,000
28	Technology Enhancements.....	\$500,000
29	Various Federal Programs and Accruals	\$3,250,000
30	Subtotal, Department of Corrections	\$18,800,000
31	<i>Department of Education:</i>	
32	21st Century Schools	\$31,948,000
33	AIDS Prevention Education.....	\$120,000
34	Bilingual and Compensatory Education - Homeless Children and	
35	Youth	\$3,225,000
36	Comprehensive Literacy State Development Grant.....	\$15,000,000
37	Every Student Succeeds Act - Consolidated Administration	\$7,548,000
38	Head Start Collaboration.....	\$275,000
39	Individuals with Disabilities Education Act Basic State Grant.....	\$489,273,000
40	Individuals with Disabilities Education Act Preschool Grants	\$14,799,000
41	Language Acquisition Discretionary Administration.....	\$34,808,000
42	Migrant Education - Administration/Discretionary	\$1,485,000
43	School-Based Mental Health Services Grant Program	\$4,000,000
44	State Assessments	\$8,707,000
45	Student Support & Academic Enrichment State Grants	\$33,660,000
46	Supporting Effective Instruction State Grants	\$47,520,000
47	Title I - Grants to Local Educational Agencies	\$510,147,000
48	Title I - Part D, Neglected and Delinquent.....	\$1,584,000
49	Various Federal Programs and Accruals	\$3,878,000
50	Vocational Education - Basic Grants - Administration	\$29,841,000

1	Subtotal, Department of Education	\$1,237,818,000
2		
3	<i>Department of Environmental Protection:</i>	
4	Air Pollution Maintenance Program	\$10,460,000
5	Artificial Reef Program - PSE&G/NJPDES Permit Fees	\$985,000
6	Atlantic Brant Migration Ecology Study	\$480,000
7	Atlantic Coastal Fisheries	\$2,150,000
8	Bat Habitat Conservation Plan	\$1,000,000
9	Beach Monitoring and Notification	\$700,000
10	BioWatch Monitoring.....	\$1,000,000
11	Boat Access (Fish and Wildlife).....	\$1,000,000
12	Bobcat Hair Snare Study	\$480,000
13	Bog Turtle Project	\$150,000
14	Brownfields	\$4,000,000
15	Clean Diesel Retrofit.....	\$6,000,000
16	Clean Heavy-Duty Vehicles Program (IRA).....	\$5,000,000
17	Clean Ports Program (IRA).....	\$20,000,000
18	Clean Vessels.....	\$1,000,000
19	Clean Water State Revolving Fund	\$174,000,000
20	Climate Pollution Reduction Grants - Clean Corridor Coalition (IRA)	\$249,000,000
21	Climate Pollution Reduction Grants - Electric School Bus Program (IRA)	\$28,000,000
22	Climate Pollution Reduction Planning.....	\$3,000,000
23	Coastal Zone Management - Bipartisan Infrastructure Law (Non- Competitive).....	\$900,000
24	Coastal Zone Management Implementation	\$6,375,000
25	Community Assistance Program	\$700,000
26	Community Wildfire Defense Grant (CWDG)	\$500,000
27	Connecting Habitat Across New Jersey (CHANJ) Assessments	\$260,000
28	Consolidated Forest Management.....	\$1,100,000
29	Cooperative Technical Partnership.....	\$500,000
30	Department of Energy (Energy Futures Grant) - Just Resilience.....	\$758,000
31	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	\$187,000
32	Drinking Water State Revolving Fund.....	\$175,200,000
33	Emerging Contaminants.....	\$67,000,000
34	Endangered Species	\$350,000
35	Endangered and Nongame Species Program State Wildlife Grants...	\$1,070,000
36	Federal Highway Administration - Charging and Fueling Infrastructure (IIJA)	\$15,000,000
37	Fish and Wildlife Action Plan	\$135,000
38	Fish and Wildlife Health	\$600,000
39	Forest Legacy	\$4,245,000
40	Forest Resource Management - Cooperative Forest Fire Control	\$1,600,000
41	Geospatial Monitoring (IRA).....	\$907,000
42	Hazardous Waste - Resource Conservation Recovery Act.....	\$4,880,000
43	High Hazard Dams Grants/Loans	\$1,000,000
44	Historic Preservation Survey and Planning.....	\$3,000,000
45	Hunters' and Anglers' License Fund	\$50,820,000
46	Land and Water Conservation Fund.....	\$29,000,000
47	Landscape Restoration	\$320,000
48		
49		
50		

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1	Marine Fisheries Investigation and Management	\$6,574,000
2	Multimedia	\$604,000
3	NJ-GIS Conservation Tools and Technical Guidance	\$3,500,000
4	NJ Environmental Justice and Overburdened Communities	\$1,000,000
5	NJ Outdoor Heritage Program	\$6,000,000
6	National Coastal Wetlands Conservation	\$3,500,000
7	National Dam Safety Program (FEMA)	\$550,000
8	National Estuary Program - Coastal Watershed Grant Program	\$220,000
9	National Fish and Wildlife Foundation Delaware River Program	\$200,000
10	National Geologic Mapping Program	\$304,000
11	National Oceanic and Atmospheric Administration (IIJA)	\$16,100,000
12	National Oceanic and Atmospheric Administration (IRA)	\$72,500,000
13	National Recreational Trails.....	\$2,300,000
14	New Jersey Atlantic and Shortnose Sturgeon	\$365,000
15	New Jersey's Landscape Project	\$990,000
16	Nonpoint Source Implementation (319H).....	\$4,264,000
17	Particulate Monitoring Grant	\$1,000,000
18	Pesticide Technology.....	\$500,000
19	Preliminary Assessments/Site Inspections	\$1,300,000
20	Radon Program	\$500,000
21	Readiness & Environmental Protection Integration Infrastructure	
22	Resilience & Natural Resource Enhancement	\$10,000,000
23	Recovery Land Acquisition.....	\$2,500,000
24	Remedial Planning Support Agency Assistance	\$1,000,000
25	Superfund Grants	\$5,030,000
26	Underground Storage Tank Program Standard Compliance	
27	Inspections	\$8,000,000
28	Underground Storage Tanks.....	\$20,000,000
29	Urban and Community	\$17,000,000
30	Various Federal Programs and Accruals	\$10,527,000
31	Water Infrastructure Improvements for the Nation	\$1,000,000
32	Water Monitoring and Planning	\$1,500,000
33	Water Pollution Control Program.....	\$4,787,000
34	Wildfire Risk Reduction.....	\$390,000
35	Wildlife Management Area Conservation Program	\$2,000,000
36	Wildlife and Sport Fish Restoration Outreach	\$1,500,000
37	Wildlife and Sport Fish Restoration Partnership Exhibit	
38	Development	\$600,000
39	Subtotal, Department of Environmental Protection	<u>\$1,082,917,000</u>
40	<i>Department of Health:</i>	
41	Abstinence Education - Family Health Services (FHS).....	\$1,900,000
42	Behavioral Risk Factor Surveillance Survey	\$1,700,000
43	Bioterrorism Hospital Emergency Preparedness	\$14,786,000
44	Birth Defect Surveillance Program	\$508,000
45	Breast and Cervical Cancer Early Detection Program	\$3,475,000
46	Breastfeeding Peer Counseling	\$4,000,000
47	COVID-19 ELC Enhanced Detection	\$3,783,000
48	COVID-19 ELC Enhanced Detection Expansion	\$1,080,000
49	COVID-19 ELC New AMD Technologies	\$103,000
50	COVID-19 Enhancing Laboratory Capacity	\$2,647,000
	COVID-19 Hospital Preparedness and Response	\$57,000

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1	COVID-19 Immunization & Vaccines	\$2,861,000
2	COVID-19 Public Health Workforce	\$908,000
3	COVID-19 Strengthening STD Prevention	\$5,877,000
4	Chronic Disease Prevention and Health Promotion.....	\$3,525,000
5	Clinical Laboratory Improvement Amendments Program	\$925,000
6	Comprehensive AIDS Resources Grant	\$47,311,000
7	Conformance with the Manufactured Food Regulatory Program	
8	Standards	\$522,000
9	Early Hearing Detection and Intervention (EHDI) Tracking,	
10	Research	\$250,000
11	Early Intervention for Infants and Toddlers with Disabilities (Part	
12	C).....	\$14,000,000
13	Emergency Medical Services for Children (EMSC) Partnership	
14	Grants	\$230,000
15	Emergency Preparedness for Bioterrorism	\$29,581,000
16	Epidemiology and Laboratory Capacity - Affordable Care Act.....	\$11,510,000
17	Federal Lead Abatement Program.....	\$570,000
18	First Responders CARA.....	\$1,000,000
19	Food Inspection.....	\$889,000
20	HIV/AIDS Prevention and Education Grant.....	\$27,970,000
21	HIV/AIDS Surveillance Grant	\$3,318,000
22	Heart Disease	\$1,500,000
23	Housing Opportunities for Incarcerated Persons with AIDS	\$1,350,000
24	Housing Opportunities for Persons with AIDS	\$2,200,000
25	Immunization Project	\$30,840,000
26	Immunization Supplement for NJIIS	\$3,000,000
27	Immunization Supplemental for Ukrainian Population	\$200,000
28	Lab Biomonitoring Program - Impact of Biohazards on New Jersey	
29	Citizens.....	\$1,550,000
30	Maternal and Child Health Block Grant	\$13,070,000
31	Maternal, Infant and Early Childhood Home Visiting Program	\$13,464,000
32	Medical Reserve Corps – STTRONG.....	\$1,875,000
33	Medicare/Medicaid Inspections of Nursing Facilities	\$19,850,000
34	Morbidity and Risk Behavior Surveillance.....	\$1,271,000
35	NJ Sickle Cell Data Collection (SCDC) Program	\$500,000
36	National Cancer Prevention and Control	\$3,071,000
37	National HIV/AIDS Behavioral Surveillance	\$1,012,000
38	National Program of Cancer Registries.....	\$1,400,000
39	New Jersey Childhood Lead	\$730,000
40	New Jersey Food Testing Program - Food and Safety Defense.....	\$945,000
41	New Jersey Personal Responsibility Education Program	\$1,778,000
42	New Jersey Plan for Private Well Programs	\$250,000
43	New Jersey State Maternal Health Innovation Program	\$3,084,000
44	Oral Health Grant.....	\$617,000
45	Overdose Data to Action in States	\$5,900,000
46	Partnership Ending HIV in Essex & Hudson.....	\$4,700,000
47	Pediatric AIDS Health Care Demonstration Project	\$3,305,000
48	Pediatric Mental Health Care	\$933,000
49	Pregnancy Risk Assessment Monitoring System.....	\$750,000
50	Preventative Health and Health Services Block Grant	\$15,650,000
	Prevention & Public Health Fund - Immunization and Vaccines for	
	Children.....	\$17,650,000

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1	Prevention and Management of Diabetes, Heart Disease and Stroke	\$2,500,000
2	Public Health Crisis - MPOX.....	\$1,150,000
3	Public Health Crisis Response	\$25,401,000
4	Public Health Crisis Response to COVID	\$6,455,000
5	Public Health Emergency Response: COVID-19 Cooperative	
6	Agreement	\$3,238,000
7	Rape Prevention and Education Program	\$2,810,000
8	Ryan White Part B - Supplemental	\$3,800,000
9	Senior Farmers' Market Nutrition Program	\$11,000,000
10	State Newborn Screening System Priorities Program.....	\$430,000
11	Strengthening Public Health (Strategy A2).....	\$7,000,000
12	Strengthening Public Health (Strategy A3).....	\$3,000,000
13	Strengthening Public Health A3: DMI Acceleration.....	\$8,000,000
14	Strengthening Public Health A3: LDX	\$14,000,000
15	Supplemental Food Program - Women, Infants, and Children	
16	(WIC)	\$318,000,000
17	Tobacco Age of Sale Enforcement (TASE).....	\$2,400,000
18	Tuberculosis Control Program	\$5,290,000
19	Various Federal Programs and Accruals	\$14,413,000
20	Venereal Disease Project	\$5,582,000
21	Viral Hepatitis Surveillance	\$450,000
22	Vital Statistics Component.....	\$1,498,000
23	Wisewoman Breast and Cervical Cancer Early Detection.....	\$750,000
24	Women, Infants, and Children (WIC) Farmers' Market Nutrition	
25	Program	\$8,200,000
26	Subtotal, Department of Health	\$783,098,000
27	<i>Department of Human Services:</i>	
28	9-8-8 State & Territory Improvement	\$8,000,000
29	Bipartisan Safer Communities Act Center for Mental Health Block	
30	Grants	\$3,001,000
31	Block Grant Mental Health Services	\$27,000,000
32	Child Care Block Grant.....	\$258,760,000
33	Child Support Enforcement Program.....	\$188,191,000
34	Developmental Disabilities Council	\$1,687,000
35	National Family Caregiver Program	\$5,500,000
36	New Jersey Mental Health Awareness Training.....	\$125,000
37	New Jersey Money Follows the Person	\$14,890,000
38	New Jersey State Opioid Response.....	\$73,000,000
39	Older American Act - Title III.....	\$42,450,000
40	Program Integration of Primary and Behavioral Health Care.....	\$2,000,000
41	Projects for Assistance in Transition from Homelessness (PATH)	\$2,283,000
42	Refugee Resettlement Program.....	\$4,500,000
43	Social Services Administration	\$41,310,000
44	Strategic Prevention Framework.....	\$2,260,000
45	Substance Abuse Block Grant.....	\$55,103,000
46	Summer EBT Benefits	\$75,000,000
47	Supplemental Nutrition Assistance Program	\$239,900,000
48	Supplemental Nutrition Assistance Program - Education.....	\$10,000,000
49	Supplemental Nutrition Assistance Program - Fraud Grant.....	\$1,000,000
50	Supplemental Nutrition Assistance Program Research and Training	
	Grant.....	\$3,000,000

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1	Support of the Suicide Prevention 9-8-8 Lifeline/Hopeline	\$100,000
2	Temporary Assistance for Needy Families Block Grant.....	\$522,172,000
3	Title XIX Child Residential	\$129,852,000
4	Title XIX Community Care Program.....	\$1,302,098,000
5	Title XIX ICF/IDD.....	\$269,236,000
6	Title XIX Medical Assistance	\$13,583,259,000
7	Title XXI Children's Health Insurance Program.....	\$730,477,000
8	Traumatic Brain Injury State Partnership Program.....	\$260,000
9	United States Department of Agriculture Older Americans.....	\$4,350,000
10	Various Federal Programs and Accruals	\$6,325,000
11	Vocational Rehabilitation Act, Section 120	\$14,815,000
12	Subtotal, Department of Human Services	<u>\$17,621,904,000</u>
13	<i>Department of Labor and Workforce Development:</i>	
14	Assistive Technology	\$650,000
15	Current Employment Statistics	\$2,417,000
16	Disability Determination Services	\$77,106,000
17	Disabled Veterans' Outreach Program.....	\$4,200,000
18	Employment Services.....	\$26,921,000
19	Employment Services Grants - Alien Labor Certification	\$916,000
20	Independent Living	\$600,000
21	Industry Partnerships.....	\$3,000,000
22	Jersey Job Clubs.....	\$3,000,000
23	Local Veterans' Employment Representatives	\$1,800,000
24	National Council on Aging - Senior Community Services	
25	Employment Project.....	\$4,048,000
26	Occupational Safety Health Act - On-Site Consultation.....	\$2,703,000
27	One Stop Labor Market Information.....	\$1,020,000
28	Preschool Development	\$200,000
29	Public Employees Occupational Safety and Health Act	\$3,998,000
30	Redesigned Occupational Safety and Health	\$400,000
31	Reemployment Eligibility Assessments - State Administration	\$25,135,000
32	Rehabilitation of Supplemental Security Income Beneficiaries	\$5,000,000
33	Supported Employment.....	\$975,000
34	Trade Adjustment Assistance Project.....	\$8,313,000
35	Unemployment Insurance	\$203,637,000
36	Various Federal Programs and Accruals	\$1,803,000
37	Vocational Rehabilitation Act of 1973	\$75,325,000
38	Work Opportunity Tax Credit.....	\$762,000
39	Workforce Innovation and Opportunity Act Supplemental Research	
40	and Evaluation.....	\$500,000
41	Workforce Investment Act	\$124,759,000
42	Workforce Investment Act - Adult and Continuing Education	\$19,188,000
43	Subtotal, Department of Labor and Workforce Development	<u>\$598,376,000</u>
44	<i>Department of Law and Public Safety:</i>	
45	Advancing the Use of Technology to Assist Victims of Crime.....	\$750,000
46	Anti-Methamphetamine	\$2,500,000
47	Body Cameras	\$2,500,000
48	Community Oriented Policing (COPS).....	\$8,895,000
49	Community Policing Development.....	\$600,000
50	Connect and Protect	\$2,000,000

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1	Crime Gun Intelligence Center	\$500,000
2	Emergency Management Performance Grant - Non Terrorism	\$10,500,000
3	Enhancement of Data Analysis Center.....	\$225,000
4	Equal Employment Opportunity Commission.....	\$400,000
5	Federal Nonprofit Security Grant Program - State	\$2,725,000
6	First Responder Comprehensive Addiction and Recovery Act (FR-	
7	CARA)	\$1,500,000
8	Flood Mitigation Assistance.....	\$28,000,000
9	Forensic DNA Laboratory	\$2,300,000
10	Hazardous Materials Transportation	\$1,500,000
11	High Priority Commercial Motor Vehicles Grant	\$2,500,000
12	Highway Traffic Safety	\$46,800,000
13	Homeland Security Grant Program.....	\$6,367,000
14	Improving Outcomes for Victims of Human Trafficking	\$2,000,000
15	Incident Command.....	\$3,500,000
16	Intellectual Property	\$450,000
17	Internet Crimes Against Children.....	\$2,000,000
18	Justice Assistance Grant (JAG).....	\$5,000,000
19	Juvenile Justice Delinquency Prevention.....	\$1,300,000
20	Kevin & Avonte Program.....	\$1,000,000
21	Matthew Shepard and James Byrd Jr. Hate Crimes Program	\$347,000
22	Medicaid Fraud Unit	\$9,750,000
23	Missing and Unidentified Human Remains	\$1,000,000
24	National Crime Statistics Exchange.....	\$2,000,000
25	National Criminal History Program - Office of the Attorney	
26	General	\$1,000,000
27	National Incident Based Reporting System	\$77,000
28	Non-Motorized Safety.....	\$2,200,000
29	Opioids	\$10,346,000
30	Paul Coverdell National Forensic Science Improvement	
31	(Competitive)	\$900,000
32	Paul Coverdell National Forensic Science Improvement (Formula) .	\$650,000
33	Port Security.....	\$3,000,000
34	Postconviction Testing of DNA Evidence.....	\$500,000
35	Pre-Disaster Mitigation Grant (Competitive)	\$10,000,000
36	Prescription Drug Monitoring Program	\$2,000,000
37	Preventing & Addressing Hate.....	\$750,000
38	Preventing Wrongful Convictions.....	\$250,000
39	Prison Rape Elimination Act Reallocation Funds Program	\$125,000
40	Prosecuting Cold Cases Using DNA	\$500,000
41	Recreational Boating Safety.....	\$4,800,000
42	Residential Treatment for Substance Abuse.....	\$500,000
43	STOP School Violence Prevention Program.....	\$650,000
44	Sex Offender Registration and Notification Act (SORNA).....	\$975,000
45	Sexual Assault Kit Initiative.....	\$4,500,000
46	Smart Prosecution - Innovative Prosecution Solutions.....	\$200,000
47	State Crisis Intervention Program	\$5,400,000
48	State and Local Cybersecurity Grant Program.....	\$5,102,000
49	Targeted Violence and Terrorism Prevention.....	\$750,000
50	Training for Juvenile Prosecution	\$225,000
	UASI Nonprofit Security Grant Program (NSGP).....	\$27,521,000
	Urban Area Security Initiative (UASI)	\$16,723,000

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1	Urban Search and Rescue.....	\$13,500,000
2	Various Federal Programs and Accruals	\$5,525,000
3	Victim Assistance Grants	\$53,750,000
4	Victim Centered Law Enforcement Training	\$750,000
5	Victim Compensation Award	\$12,000,000
6	Victims of Crime Act - Building State Technology	\$300,000
7	Victims of Crime Act - Training Discretionary	\$1,000,000
8	Violence Against Women Act - Criminal Justice	\$4,400,000
9	Subtotal, Department of Law and Public Safety	<u>\$339,778,000</u>
10		
11	<i>Department of Military and Veterans' Affairs:</i>	
12	Antiterrorism Program Manager	\$225,000
13	Armory Renovations and Improvements	\$9,071,000
14	Army Facilities Service Contracts	\$9,104,000
15	Army National Guard Electronic Security System	\$674,000
16	Army National Guard Statewide Security Agreement	\$998,000
17	Army Training and Technology Lab	\$381,000
18	Atlantic City Air Base Environmental	\$198,000
19	Atlantic City Air Base Operations and Maintenance	\$334,000
20	Atlantic City Air Base Service Contracts.....	\$3,195,000
21	Atlantic City Air Base Sustainment, Restoration and Modernization.	\$2,780,000
22	Dining Facility Operations.....	\$600,000
23	Facilities Support Contract.....	\$26,530,000
24	Fairmount and Arlington Cemetery Upkeep	\$460,000
25	Federal Distance Learning Program.....	\$567,000
26	Firefighter/Crash Rescue Service Cooperative Funding Agreement ..	\$3,475,000
27	Hazardous Waste Environmental Protection Program	\$3,459,000
28	McGuire Air Force Base Operations and Maintenance	\$399,000
29	McGuire Air Force Base Service Contracts	\$1,866,000
30	McGuire SRM (Sustainment, Restoration and Modernization).....	\$13,000,000
31	Medicare Part A Receipts for Resident Care and Operational Costs ..	\$12,000,000
32	Menlo Park HVAC Renovation.....	\$1,897,000
33	Menlo Park and Paramus Room Conversions.....	\$41,075,000
34	Mental Health Training	\$250,000
35	National Guard Maintenance Shop	\$35,000,000
36	National Guard Yellow Ribbon	\$120,000
37	New Jersey National Guard ChalleNGe Youth Program	\$6,250,000
38	Newark Armory Design	\$4,000,000
39	Section Z Crypt	\$14,500,000
40	Training and Equipment - Pool Sites	\$1,239,000
41	Various Federal Programs and Accruals	\$6,401,000
42	Veterans' Education Monitoring.....	\$923,000
43	Subtotal, Department of Military and Veterans' Affairs	<u>\$200,971,000</u>
44		
45	<i>Department of State:</i>	
46	AmeriCorps Grants	\$11,130,000
47	Electronic Ballot Delivery Modifications	\$168,000
48	Foster Grandparent Program.....	\$910,000
49	Gaining Early Awareness and Readiness for Undergraduate	
50	Programs (GEAR UP).....	\$5,000,000
	Help America Vote Act.....	\$1,000,000
	John R. Justice Grant Program.....	\$175,000

S2025 SARLO, GREENSTEIN
18

1	National Endowment for the Arts Partnership	\$1,195,000
2	State Trade and Export Promotion Program	\$1,350,000
3	Various Federal Programs and Accruals	\$630,000
4	Subtotal, Department of State	<u>\$21,558,000</u>
5		
6	<i>Department of Transportation:</i>	
7	Airport Fund.....	\$4,625,000
8	Boating Infrastructure Program (New Jersey Maritime Program).....	\$3,000,000
9	Commercial Drivers' License Program	\$4,500,000
10	Development and Implementation Grant - Federal Transit	
11	Administration	\$1,900,000
12	Highway Safety Programs	\$19,000,000
13	Motor Carrier Safety Assistance Program.....	\$13,450,000
14	Subtotal, Department of Transportation.....	<u>\$46,475,000</u>
15		
16	<i>Department of the Treasury:</i>	
17	Broadband Equity Access and Development Program	\$264,000,000
18	Climate Pollution Reduction Grant (CPRG).....	\$33,400,000
19	Contractor Training (Formula - Training for Residential Energy	
20	Contractors).....	\$3,600,000
21	Digital Equity Program	\$18,100,000
22	Energy Auditor Training (EAT) Grant Program.....	\$2,000,000
23	Energy Efficiency Conservation Block Grants	\$2,500,000
24	Pipeline Safety	\$1,350,000
25	Preventing Outages and Enhancing the Resilience of the Electric	
26	Grid	\$12,828,000
27	Solar for All Grant.....	\$157,000,000
28	State Energy Conservation Program	\$1,474,000
29	State Energy Program	\$13,168,000
30	Subtotal, Department of the Treasury	<u>\$509,420,000</u>
31	Judicial Branch	
32	<i>The Judiciary:</i>	
33	Various Federal Programs and Accruals	\$1,325,000
34	Subtotal, The Judiciary.....	<u>\$1,325,000</u>
35	Special Transportation Fund	
36	<i>Department of Transportation:</i>	
37	Transportation Trust Fund - Federal Highway Administration.....	\$2,015,392,250
38	Transportation Trust Fund - Federal Transit Administration	\$766,746,594
39	Subtotal, Department of Transportation.....	<u>\$2,782,138,844</u>
40		
41		
42	Total, Federal Revenue.....	<u>\$27,465,453,844</u>
43		
44		
45		
46	Grand Total Resources, All Funds	<u>\$90,531,629,844</u>
47		
48		
49		
50		

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2025. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2025 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2024 are available for payments applicable to fiscal year 2024 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2024 together with an explanation of their status. On or before December 1, 2024, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2024, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2024.

01 LEGISLATURE
70 Government Direction, Management, and Control
71 Legislative Activities
0001 Senate

DIRECT STATE SERVICES

Table with 2 columns: Description, Amount. Row 1: 01-0001 Senate, \$18,690,000. Row 2: Total Direct State Services Appropriation, Senate, \$18,690,000.

Direct State Services:

Table with 2 columns: Description, Amount. Rows include: Personal Services, Senators (40), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges.

Additions, Improvements and
Equipment..... (\$26,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$25,208,000
	Total Direct State Services Appropriation, General Assembly	\$25,208,000

Direct State Services:

Personal Services:
Assemblypersons (80)..... (\$3,937,000)
Salaries and Wages (\$8,648,000)
Members’ Staff Services (\$10,854,000)
Materials and Supplies (\$107,000)
Services Other Than Personal..... (\$1,569,000)
Maintenance and Fixed Charges (\$89,000)
Additions, Improvements and
Equipment..... (\$4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$57,410,000
	Total Direct State Services Appropriation, Office of Legislative Services.....	\$57,410,000

Direct State Services:

Personal Services:
Salaries and Wages (\$34,389,000)
Materials and Supplies (\$1,370,000)
Services Other Than Personal..... (\$6,650,000)
Maintenance and Fixed Charges (\$5,675,000)
Special Purpose:
03 State House Express Civics
Education Program (\$30,000)
03 Affirmative Action and Equal
Employment Opportunity (\$29,000)
03 Continuation and Expansion of Data
Processing Systems (\$4,000,000)

03	Senator Wynona Lipman Chair in Women’s Political Leadership, Eagleton Institute.....	(\$100,000)
03	Henry J. Raimondo Legislative Fellows Program.....	(\$69,000)
03	High Definition Filming.....	(\$138,000)
	Additions, Improvements and Equipment.....	(\$4,960,000)
Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.		
Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.		
The unexpended balance at the end of the preceding fiscal year in this account is appropriated.		

77 *Legislative Commissions and Committees*

DIRECT STATE SERVICES

09-0010	Intergovernmental Relations Commission	\$671,000
09-0014	Joint Committee on Public Schools	\$335,000
09-0018	State Commission of Investigation	\$5,015,000
09-0053	New Jersey Law Revision Commission	\$321,000
09-0058	State Capitol Joint Management Commission.....	\$19,696,000
	Total Direct State Services Appropriation, Legislative Commissions and Committees.....	<u>\$26,038,000</u>

Direct State Services:

	Intergovernmental Relations Commission:	
09	The Council of State Governments...	(\$298,000)
09	National Conference of State Legislatures	(\$302,000)
09	Eastern Trade Council - The Council of State Governments	(\$31,000)
09	National Foundation for Women Legislators.....	(\$40,000)
	Joint Committee on Public Schools:	
09	Expenses of Commission	(\$335,000)
	State Commission of Investigation:	
09	Expenses of Commission	(\$5,015,000)
	New Jersey Law Revision Commission:	
09	Expenses of Commission	(\$321,000)
	State Capitol Joint Management Commission:	
09	Expenses of Commission	(\$14,696,000)

09 State Capitol Joint Management
Commission - State Capitol
Complex Park..... (\$5,000,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.

Legislature, Total State Appropriation \$127,346,000

Summary of Legislature Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$127,346,000	
Appropriations by Fund:		
General Fund	\$127,346,000	

06 OFFICE OF THE CHIEF EXECUTIVE
70 Government Direction, Management, and Control
76 Management and Administration

DIRECT STATE SERVICES

01-0300	Chief Executive's Office	\$14,745,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$14,745,000

Direct State Services:
Personal Services:

1	Salaries and Wages	(\$13,740,000)
2	Special Purpose:.....	
3	01 National Governors' Association	(\$185,000)
4	01 Education Commission of the States	(\$125,000)
5	01 National Conference of	
6	Commissioners On Uniform State	
7	Laws.....	(\$65,000)
8	01 Brian Stack Intern Program.....	(\$10,000)
9	01 Allowance to the Governor - Funds	
10	Not Otherwise Appropriated for	
11	Official Receptions, Official	
12	Residence, and Other Official	
13	Expenses	(\$95,000)
14	Materials and Supplies	(\$131,000)
15	Services Other Than Personal.....	(\$352,000)
16	Maintenance and Fixed Charges	(\$42,000)

17
18 The unexpended balance at the end of the preceding fiscal year in this account is
19 appropriated.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated for “Official Receptions, Official Residence, and Other
22 Official Expenses” may be used at the discretion of the Governor for official State
23 purposes, but shall not be used for personal purposes and shall not be deemed to be
24 a supplement to the Governor’s statutorily prescribed salary.

25
26
27 **Office of the Chief Executive, Total State Appropriation** \$14,745,000

<i>Summary of Office of the Chief Executive Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$14,745,000	
<i>Appropriations by Fund:</i>		
General Fund	\$14,745,000	

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45 **10 DEPARTMENT OF AGRICULTURE**
46 *40 Community Development and Environmental Management*
47 *49 Agricultural Resources, Planning, and Regulation*
48

49
50 **DIRECT STATE SERVICES**

01-3310	Animal Disease Control	\$2,508,000
02-3320	Plant Pest and Disease Control	\$2,995,000
03-3330	Agricultural and Natural Resources	\$532,000
05-3350	Food and Nutrition Services	\$343,000
06-3360	Marketing and Development Services	\$1,083,000
08-3380	Farmland Preservation	\$258,000
99-3370	Administration and Support Services	\$5,504,000
Total Direct State Services Appropriation,		
Agricultural Resources, Planning, and Regulation ..		<u>\$13,223,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages		(\$8,215,000)
Materials and Supplies		(\$88,000)
Services Other Than Personal		(\$1,946,000)
Maintenance and Fixed Charges		(\$160,000)
Special Purpose:		
02	Spotted Lanternfly	(\$425,000)
02	New Jersey Hemp Farming Fund	(\$364,000)
05	The Emergency Food Assistance Program	(\$343,000)
06	Promotion/Market Development	(\$49,000)
06	Jersey Fresh Program	(\$100,000)
06	Dairy Margin Coverage Premiums Program (P.L.2021, c.401)	(\$125,000)
08	Agricultural Right to Farm Program.	(\$83,000)
08	New and Beginning ("Next Gen") Farmers Program	(\$175,000)
99	Office of the Food Security Advocate (P.L.2021, c.483)	(\$1,150,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Spotted Lanternfly account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program. The unexpended balance at the end of the preceding fiscal year in the New

Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Dairy Fee - Administration program, less \$1,500,000, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic agriculture programs.

Receipts from organic agriculture program fees are appropriated for the cost of that program.

Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

An amount equal to receipts generated at the rate of \$0.875 per gallon of wine, vermouth, and sparkling wine from the alcoholic beverage excise tax sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture for expenses of the Wine Promotion Program.

Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

03-3330	Agricultural and Natural Resources.....	\$1,000,000
05-3350	Food and Nutrition Services.....	\$93,318,000
Total Grants-in-Aid Appropriation, Agricultural		
Resources, Planning, and Regulation		<u>\$94,318,000</u>
Grants-in-Aid:		
03	Conservation Assistance Program	(\$1,000,000)

05	SNAP and School Meals Dual Enrollment Pilot Program.....	(\$700,000)
05	CUMAC/ECHO, Inc. - Anti-Hunger Program	(\$750,000)
05	Hunger Initiative/Food Assistance Program	(\$6,818,000)
05	Food and Hunger Programs	(\$85,000,000)
05	Cultural Society of Bergen County - Mom's Food Pantry	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the SNAP and School Meals Dual Enrollment Pilot Program is subject to the following conditions: the program shall be administered to provide assistance to school districts and other recipients for the purpose of aiding students who are enrolled in federal free and reduced price meal programs to enroll in the Supplemental Nutrition Assistance Program (SNAP) pursuant to a plan to be developed by the Office of the Food Security Advocate in consultation with one or more entities with relevant expertise, including but not limited to federal, State, and local agencies and emergency food distribution organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be allocated as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food

Distribution Center. The Office of Food Security Advocate (OFSA) shall develop a plan for the purposes of supporting regional innovative food security initiatives through public-private partnerships. In order to effectuate the plan, the OFSFA shall be permitted to reassign a portion of each recipient’s allocated emergency food aid in an amount not to exceed 12% of the allocation. The plan shall ensure that no emergency feeding organizations shall have such an amount reduced that would prevent them from effectively providing services in accordance with their contract with the State.

STATE AID

05-3350	Food and Nutrition Services	\$71,163,000
	<i>(From Property Tax Relief Fund: \$71,163,000)</i>	
08-3380	Farmland Preservation	\$3,000
	<i>(From Property Tax Relief Fund: .....\$3,000)</i>	
	Total State Aid Appropriation, Agricultural	
	Resources, Planning, and Regulation	\$71,166,000
	<i>(From Property Tax Relief Fund: \$71,166,000)</i>	

State Aid:

05	Breakfast After the Bell (PTRF)	(\$5,000,000)
05	Working Class Families State	
	Supplement (P.L.2022, c.104, as	
	amended by P.L.2023, c.336) (PTRF)	(\$50,600,000)
05	School Lunch Aid - State Aid Grants	
	(PTRF).....	(\$8,613,000)
05	School Breakfast and Lunch State Aid	
	(P.L.2019, c.445) (PTRF).....	(\$4,500,000)
05	State Supplement for Summer Food	
	Service Programs (P.L.2021, c.246)	
	(PTRF).....	(\$2,450,000)
08	Payments in Lieu of Taxes (PTRF).....	(\$3,000)

In addition to the amounts hereinabove appropriated for the Food and Nutrition Services program classification, such additional amounts as may be necessary are appropriated, as determined by the Secretary of Agriculture, to reimburse eligible sponsors in the federal nutrition programs administered by the New Jersey Department of Agriculture for the number of meals served under the programs within the Food and Nutrition Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the

School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Department of Agriculture, Total State Appropriation \$178,707,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$13,223,000	
Grants-in-Aid	\$94,318,000	
State Aid	\$71,166,000	
<i>Appropriations by Fund:</i>		
General Fund	\$107,541,000	
Property Tax Relief Fund	\$71,166,000	

14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$18,934,000
02-3120	Actuarial Services	\$15,350,000
03-3130	Regulation of the Real Estate Industry	\$3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	\$2,322,000
06-3110	Bureau of Fraud Deterrence	\$23,146,000
07-3170	Supervision and Examination of Financial Institutions ..	\$4,159,000
99-3150	Administration and Support Services	\$7,672,000

Total Direct State Services Appropriation,	
Economic Regulation	\$75,263,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$43,970,000)
Materials and Supplies	(\$384,000)
Services Other Than Personal.....	(\$7,059,000)
Maintenance and Fixed Charges	(\$487,000)
Special Purpose:.....	
01 Rate Counsel - Insurance	(\$149,000)
02 Actuarial Services.....	(\$318,000)
02 Health Insurance Affordability Fund	(\$10,000,000)
06 Insurance Fraud Prosecution	
Services.....	(\$12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent unnecessary loss of health insurance coverage by individuals and families upon the termination of federal pandemic benefits and to effectuate the timely and efficient transition of individuals and families from temporary Medicaid/CHIP coverage, as provided under the Families First Coronavirus Response Act (FFCRA), to longer--term coverage under the State--based exchange, in addition to the amount hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, for deposit into the Health Insurance Affordability Fund for the purpose of providing subsidies for enrollment of health insurance coverage through the State--based exchange to those individuals and families whose temporary Medicaid coverage was terminated.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of

the Division of Budget and Accounting, to provide subsidies, in such amounts to be determined by the Commissioner, in order to enable the purchase of qualified health plans for children without regard to their immigration status.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-state land sales are appropriated for the conduct of those investigations.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation \$75,263,000

Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$75,263,000	
.....		
Appropriations by Fund:		

General Fund	\$75,263,000	
.....		

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	\$334,789,000
02-1620	Children's System of Care	\$2,011,000
03-1630	Family and Community Partnerships	\$31,974,000
04-1600	Education Services	\$14,943,000
05-1600	Office of Training and Professional Development	\$6,077,000
06-1600	Safety and Security Services	\$3,775,000
99-1600	Administration and Support Services	\$56,674,000
Total Direct State Services Appropriation, Social Services Programs		\$450,243,000

Direct State Services:

Personal Services:		
Salaries and Wages	(\$293,317,000)	
Materials and Supplies	(\$1,585,000)	
Services Other Than Personal	(\$26,750,000)	
Maintenance and Fixed Charges	(\$19,215,000)	
Special Purpose:		
01	Staffing and Oversight Review	
	Subcommittee	(\$550,000)
01	Supportive Visitation Services	(\$9,800,000)
01	Keeping Families Together	(\$17,620,000)
01	Peer Recovery Support Services	(\$4,664,000)
01	Child Collaborative Mental Health	
	Care Pilot Program	(\$12,840,000)
02	Suicide Prevention - Project	
	Connect	(\$92,000)
03	Statewide Universal Newborn	
	Home Nurse Visitation Program	(\$23,085,000)
03	Youth Mental Health Outreach -	
	Mental Health Mobile	
	Application	(\$1,000,000)
03	Domestic Violence Housing	
	Support	(\$6,000,000)
05	NJ Partnership for Public Child	
	Welfare	(\$3,381,000)
06	Safety and Security Services	(\$3,775,000)
99	Information Technology	(\$1,524,000)

99 Safety and Permanency in the
Courts (\$25,045,000)

Of the amounts hereinabove appropriated for Salaries and Wages for the Office of Training and Professional Development, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$25,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts as may be determined by the Commissioner of Children and Families may be transferred to the Supportive Visitation Services account from the Purchase of Social Services, Family Support Services, and Foster Care and Permanency Initiative accounts in the Division of Child Protection and Permanency for the purpose of funding Supportive Visitation Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Universal Newborn Home Nurse Visitation Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-1610	Child Protection and Permanency	\$374,980,000
02-1620	Children's System of Care	\$505,784,000
03-1630	Family and Community Partnerships	\$158,839,000
99-1600	Administration and Support Services	\$5,766,000
Total Grants-in-Aid Appropriation, Social Services Programs		<u>\$1,045,369,000</u>

Grants-in-Aid:

01	Substance Use Disorder Services	(\$10,787,000)
01	Court Appointed Special Advocates.....	(\$4,175,000)
01	Child Advocacy Center - Multidisciplinary Team Fund.....	(\$7,865,000)
01	Independent Living and Shelter Care ...	(\$12,771,000)
01	Out-of-Home Placements.....	(\$5,324,000)
01	Family Support Services	(\$69,953,000)
01	Child Abuse Prevention	(\$12,324,000)
01	Foster Care	(\$40,188,000)
01	Subsidized Adoption.....	(\$126,520,000)

1	01	Audrey Hepburn Children's House	
2		Regional Diagnostic Treatment	
3		Center.....	(\$535,000)
4	01	Child Treatment Assistance Fund	(\$5,000,000)
5	01	Foster Care and Permanency Initiative.	(\$7,009,000)
6	01	New Jersey Homeless Youth Act	(\$1,627,000)
7	01	Wynona M. Lipman Child Advocacy	
8		Center, Essex County	(\$575,000)
9	01	Purchase of Social Services	(\$55,197,000)
10	01	Child Health Units.....	(\$15,130,000)
11	02	Care Management Organizations	(\$118,444,000)
12	02	Out-of-Home Treatment Services	(\$148,587,000)
13	02	Family Support Services	(\$45,967,000)
14	02	Mobile Response	(\$35,398,000)
15	02	Intensive In-Home Behavioral	
16		Assistance	(\$89,985,000)
17	02	Youth Incentive Program	(\$1,814,000)
18	02	Outpatient.....	(\$10,689,000)
19	02	Contracted Systems Administrator	(\$11,519,000)
20	02	State Children's Health Insurance	
21		Program - Care Management	
22		Organizations	(\$2,691,000)
23	02	State Children's Health Insurance	
24		Program - Out-of-Home Treatment	
25		Services.....	(\$5,229,000)
26	02	State Children's Health Insurance	
27		Program - Mobile Response.....	(\$1,245,000)
28	02	State Children's Health Insurance	
29		Program - In-Home Behavioral	
30		Assistance	(\$3,455,000)
31	02	Mental Health Association of Essex	
32		and Morris, Inc. - Riskin Children's	
33		Center.....	(\$161,000)
34	02	Society for Prevention of Teen Suicide	
35		- Mental Health Toolkits.....	(\$600,000)
36	03	Early Childhood Services	(\$6,132,000)
37	03	School Linked Services Program	(\$39,014,000)
38	03	Family Support Services	(\$18,810,000)
39	03	Project S.A.R.A.H.	(\$214,000)
40	03	Sexual Violence Prevention and	
41		Intervention Services	(\$3,531,000)
42	03	Latino Action Network Hispanic	
43		Women's Resource Center	(\$3,070,000)
44	03	My Sister's Lighthouse - Domestic	
45		Violence	(\$214,000)
46	03	Garden State Equality	(\$428,000)
47	03	Jersey Battered Women's Services -	
48		Morris County	(\$214,000)
49	03	Essex County Family Justice Center	(\$268,000)
50			

1	03	Partnership for Maternal and Child	
2		Health of Northern New Jersey -	
3		Essex County.....	(\$252,000)
4	03	New Jersey Statewide Student Support	
5		Services (NJ4S).....	(\$43,000,000)
6	03	180 Turning Lives Around.....	(\$150,000)
7	03	Central Intake Hubs	(\$2,247,000)
8	03	Family Connects NJ Nurse Tuition	
9		Assistance Program	(\$213,000)
10	03	Abuse Intervention Program	(\$4,218,000)
11	03	Domestic Violence Services	(\$25,596,000)
12	03	Sexual Violence Services.....	(\$5,070,000)
13	03	Kooth Digital Health.....	(\$1,450,000)
14	03	Early Childhood Specialist.....	(\$1,050,000)
15	99	Direct Support Professionals Wage	
16		Increase	(\$5,766,000)
17	03	HomeFront NJ - Diaper Access	
18		Expansion Pilot Program	(\$250,000)
19	03	Nassan's Place - Autism Services	
20		Community Center	(\$500,000)
21	03	New Ephesus Community Services	
22		Corporation - Transitional Housing	
23		Project for Teenage Girls.....	(\$500,000)
24	03	Roselle First Community Development	
25		Corporation - Youth Services	
26		Programs	(\$100,000)
27	03	Women’s Rights Information Center....	(\$160,000)
28	03	Women 2 Women, Shehzori House.....	(\$62,000)
29	03	Center for Great Expectations	(\$1,000,000)
30	03	The Stephanie Nicole Parze	
31		Foundation	(\$50,000)
32	03	Hudson SPEAKS - Bolo Behen Project	(\$76,000)
33	02	Mental Health Initiatives	(\$30,000,000)
34	03	Insite Health - Digital Adolescent	
35		Mental Health Hybrid Pilot Program .	(\$1,000,000)
36			

37 Of the amounts hereinabove appropriated for Child Advocacy Center -
38 Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey
39 Children’s Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107
40 et seq.) to provide support, guidance, and training to centers applying to the
41 Department of Children and Families for grants in order to become certified as Child
42 Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be
43 allocated to support the hiring of a case manager at each county’s Child Advocacy
44 Center to connect victims with services and ensure coordination and case referrals
45 between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law
46 enforcement for non-parental abuse cases.

47 Of the amount hereinabove appropriated for the Independent Living and Shelter Care
48 program, \$234,000 shall be used to support the housing needs of transition-age
49 youth, subject to the approval of the Director of the Division of Budget and
50 Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated for Out-of-Home Placements, Independent Living and
3 Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are
4 available for the payment of obligations applicable to prior fiscal years.

5 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and
6 Independent Living and Shelter Care are subject to the following condition: any
7 change by the Department of Children and Families in the rates paid for these
8 programs shall be approved by the Director of the Division of Budget and
9 Accounting.

10 In order to permit flexibility in the handling of appropriations and ensure the timely
11 processing of payments, amounts may be transferred among the following accounts
12 within the Division of Child Protection and Permanency: Independent Living and
13 Shelter Care, Out-of-Home Placements, Family Support Services, Foster Care, and
14 Subsidized Adoption. All such transfers are subject to the approval of the Director
15 of the Division of Budget and Accounting.

16 In addition to the amounts hereinabove appropriated for Foster Care, Subsidized
17 Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and
18 Family Support Services in the Division of Child Protection and Permanency, such
19 additional amounts as may be necessary to support increased trend costs, as
20 determined by the Commissioner of the Department of Children and Families, are
21 appropriated for the same purpose, subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
24 hereinabove appropriated in the Out-of-Home Placements account is subject to the
25 following condition: amounts that become available as a result of the return of
26 persons from in-State and out-of-State residential placements to community
27 programs within the State may be transferred from the Residential Placements
28 account to the appropriate Child Protection and Permanency account, subject to the
29 approval of the Director of the Division of Budget and Accounting.

30 Of the amount hereinabove appropriated for the Purchase of Social Services account,
31 \$1,000,000 is appropriated for the programs administered under the "New Jersey
32 Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of
33 Child Protection and Permanency shall prioritize the expenditure of this allocation
34 to address transitional living services in the division's region that is experiencing the
35 most severe over-capacity.

36 Of the amounts hereinabove appropriated for Purchase of Social Services, an amount
37 as specified in the Memorandum of Agreement between the Department of Children
38 and Families and the Division of Family Development in the Department of Human
39 Services shall be transferred to the Division of Family Development in the
40 Department of Human Services to fund the Post Adoption Child Care Program,
41 subject to the approval of the Director of the Division of Budget and Accounting.

42 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal
43 year are appropriated for resource families and other out-of-home placements.

44 Receipts from counties for persons under the care and supervision of the Division of
45 Child Protection and Permanency are appropriated for the purpose of providing State
46 Aid to the counties, subject to the approval of the Director of the Division of Budget
47 and Accounting.

48 In order to permit flexibility in the handling of appropriations and ensure the timely
49 payment of claims to providers of medical services, amounts may be transferred
50 among accounts in the Children's System of Care program classification. Amounts

1 may also be transferred to and from various items of appropriation within the
2 General Medical Services program classification of the Division of Medical
3 Assistance and Health Services in the Department of Human Services and the
4 Children's System of Care program classification in the Department of Children and
5 Families. All such transfers are subject to the approval of the Director of the Division
6 of Budget and Accounting. Notice of the Director of the Division of Budget and
7 Accounting's approval shall be provided to the Legislative Budget and Finance
8 Officer on the effective date of the approved transfer.

9 Notwithstanding the provisions of any law or regulation to the contrary, no funds
10 hereinabove appropriated for Out-of-Home Treatment Services, Care Management
11 Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance,
12 Family Support Services, except those services provided pursuant to the "Family
13 Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be
14 expended for any individual served by Children's System of Care, with the exception
15 of court-ordered placements or to ensure services necessary to prevent risk of harm
16 to the individual or others, unless that individual makes a full and complete
17 application for NJ FamilyCare. Individuals receiving services from appropriations
18 covered by the exceptions above shall apply for NJ FamilyCare in a timely manner,
19 as shall be defined by the Commissioner of Children and Families, after receiving
20 services.

21 In addition to the amounts hereinabove appropriated for Care Management
22 Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile
23 Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program,
24 Outpatient, and Contracted Systems Administrator in the Division of Children's
25 System of Care, such additional amounts as may be necessary to support increased
26 trend costs, as determined by the Commissioner of the Department of Children and
27 Families, are appropriated for the same purpose, subject to the approval of the
28 Director of the Division of Budget and Accounting.

29 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as
30 specified in the Memorandum of Agreement between the Department of Children
31 and Families and the Division of Family Development in the Department of Human
32 Services shall be transferred to the Division of Family Development in the
33 Department of Human Services to fund the Strengthening Families Initiative
34 Training Program, subject to the approval of the Director of the Division of Budget
35 and Accounting.

36 Of the amount hereinabove appropriated for the Abuse Intervention Program,
37 \$3,000,000 shall be allocated to expand abuse/batterer intervention programming
38 into all 21 counties, subject to the approval of the Director of the Division of Budget
39 and Accounting.

40 Of the amount appropriated for the School Linked Services Program, \$1,000,000 is
41 appropriated to increase each existing service provider's base contract in equal
42 proportions. Each site funded under this initiative will continue to provide the
43 initiative's traditional core services including: mental health counseling, substance
44 abuse counseling, education and prevention; health awareness and prevention;
45 academic support/tutoring; positive youth development activities, service learning
46 activities; recreational activities; and information and referral services.

47 Of the amounts hereinabove appropriated for the School Linked Services Program,
48 there shall be available \$400,000 for the After School Reading Initiative, \$200,000
49 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and
50 \$530,000 for Positive Youth Development.

1 Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of
2 funding shall be allocated to the Central Intake Hub in each of the 21 counties for a
3 case management specialist for follow-up, outreach, and family case management
4 for families with young children who need support to connect to resources, subject
5 to the approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount
7 hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance
8 Program shall be used to provide tuition assistance, clinical placement, and training
9 grants to students pursuing a bachelor of science degree in nursing, subject to the
10 condition that grant recipients commit to participating in the Family Connects NJ
11 program, in accordance with criteria established by the Commissioner of Children
12 and Families and subject to the approval of the Director of the Division of Budget
13 and Accounting.

14 Of the amount hereinabove appropriated for Domestic Violence Services, the amounts
15 allocated to the domestic violence agencies in the State and to the New Jersey
16 Coalition to End Domestic Violence shall be no less than the amounts allocated for
17 the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000
18 to strengthen and expand domestic violence services Statewide, subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
21 the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117
22 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State
23 revenue, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount
26 anticipated are appropriated for domestic violence prevention services.

27 Of the amount hereinabove appropriated for Sexual Violence Services, the amount
28 allocated to the 21 county-based sexual violence service organizations and the New
29 Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated
30 for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service
31 organizations, subject to the approval of the Director of the Division of Budget and
32 Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
34 the amount hereinabove appropriated for Sexual Violence Services, an amount not
35 to exceed \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition
36 Against Sexual Assault to offset potential losses in federal funding and to strengthen
37 and expand sexual violence prevention and response services, subject to the approval
38 of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, in order to
40 provide flexibility in the handling of appropriations, amounts may be transferred
41 among the Abuse Intervention Program, Domestic Violence Services and Sexual
42 Violence Services accounts, subject to the approval of the Director of the Division
43 on Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
45 the amount hereinabove appropriated for Domestic Violence Services, an amount
46 not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from
47 the Workforce Development Partnership Fund established pursuant to section 9 of
48 P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division
49 of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families, in collaboration with the Commissioner of Education and the Commissioner of Human Services, shall establish a school-based mental health and substance use service program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students; provided, however, that in order to ensure continuity of federal funding, prior to the establishment of such program, the Commissioner shall seek and obtain confirmation, under the DHS 1115 waiver authority, that the program will comply with all applicable federal Medicaid and other requirements.

Of the amount hereinabove appropriated for Family Support Services, \$1,250,000 shall be allocated to increase day and overnight camp reimbursement rates for children with intellectual and developmental disabilities within the Children’s System of Care.

Of the amount hereinabove appropriated for Care Management Organizations, \$22,000,000 shall be used to provide a percentage basis rate increase for Children’s System of Care Medicaid-based fee-for-service contracts and cost reimbursement contracts for residential treatment, outpatient treatment, partial hospitalization and partial care treatment, in-community care and intensive in-home behavioral assistance, mobile response, or care management, in order to facilitate and sustain a robust network of providers responding to the current and ongoing youth mental health crisis.

The amount appropriated for Mental Health Initiatives shall be used to support and expand the mental health workforce and to provide mental health services to children and adolescents, as well as to individuals in professions that have been disproportionately impacted by the COVID-19 pandemic, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Children and Families, Total State
Appropriation \$1,495,612,000

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$450,243,000
Grants-in-Aid	\$1,045,369,000
Appropriations by Fund:	
General Fund	\$1,495,612,000

41 *Community Development Management*

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement.....	\$10,387,000
02-8020	Housing Services	\$17,989,000
06-8015	Uniform Construction Code	\$16,775,000
10-8022	Division of Disaster Recovery and Mitigation	\$1,000,000
13-8027	Codes and Standards	\$559,000
18-8017	Uniform Fire Code	\$8,075,000
Total Direct State Services Appropriation,		
Community Development Management		<u>\$54,785,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages	(\$34,727,000)	
Materials and Supplies	(\$86,000)	
Services Other Than Personal	(\$562,000)	
Maintenance and Fixed Charges	(\$102,000)	
Special Purpose:		
02	Winter Termination Program	
	(P.L.2021, c.317)	(\$3,500,000)
02	Office of Eviction Prevention	(\$5,000,000)
02	Office of Homelessness Prevention..	(\$4,750,000)
02	Affordable Housing	(\$1,805,000)
02	Local Planning Services	(\$1,378,000)
02	Main Street New Jersey	(\$1,500,000)
10	Disaster Recovery and Mitigation	(\$1,000,000)
18	Local Fire Fighters' Training	(\$375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amount hereinabove appropriated for the Uniform Construction Code program
2 classification is payable out of the fees and penalties derived from code enforcement
3 activities. The unexpended balance at the end of the preceding fiscal year, together
4 with any receipts in excess of the amounts anticipated, is appropriated for expenses
5 of code enforcement activities, subject to the approval of the Director of the Division
6 of Budget and Accounting. If the receipts are less than anticipated, the appropriation
7 shall be reduced proportionately.

8 The unexpended balance at the end of the preceding fiscal year in "The Planned Real
9 Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.)
10 fees account, together with any receipts in excess of the amount anticipated, is
11 appropriated for code enforcement activities, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 The amounts received by the Uniform Construction Code Revolving Fund attributable
14 to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other
15 construction, shall be dedicated to the general support of the Uniform Construction
16 Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121
17 (C.52:27D-124.1), shall be available for training and non-training purposes.
18 Notwithstanding the provisions of any law or regulation to the contrary, unexpended
19 balances at the end of the preceding fiscal year in the Uniform Construction Code
20 Revolving Fund are appropriated for expenses of code enforcement activities.

21 Such amounts as may be required for the registration of builders and reviewing and
22 paying claims under "The New Home Warranty and Builders' Registration Act,"
23 P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty
24 Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject
25 to the approval of the Director of the Division of Budget and Accounting.

26 The amount hereinabove appropriated for the Uniform Fire Code program classification
27 is payable out of the fees and penalties derived from code enforcement activities.
28 The unexpended balance at the end of the preceding fiscal year, together with any
29 receipts in excess of the amounts anticipated, is appropriated for expenses of code
30 enforcement activities, subject to the approval of the Director of the Division of
31 Budget and Accounting. If the receipts are less than anticipated, the appropriation
32 shall be reduced proportionately.

33 Notwithstanding the provisions of any law or regulation to the contrary, the Division
34 of Fire Safety may transfer within its own division among Direct State Services
35 appropriations accounts and Grants-In-Aid appropriations accounts, such amounts
36 as are necessary for expenses of code enforcement activities, subject to the approval
37 of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
39 fees associated with the Fire Protection Contractor's Certification program pursuant
40 to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of
41 Community Affairs Division of Fire Safety, in such amounts as are necessary to
42 operate the program, subject to the approval of the Director of the Division of Budget
43 and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount
45 hereinabove appropriated for Main Street New Jersey shall be used to provide
46 technical assistance and other tools to promote historic preservation and recovery of
47 economic viability in localities that contain traditional historic business districts
48 including, but not limited to, training, guidance, and seminars for volunteers and
49 managers of local organizations, subject to the approval of the Director of the
50 Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

The unexpended balance at the end of the preceding fiscal year in the Disaster Recovery and Mitigation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund established under P.L.1997, c.125 the sum of \$651,899, to be used for the demolition and disposal of projects in the City of Salem.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Such additional amounts as may be required to effectuate P.L.2024 ,c.2, as determined by the Commissioner of Community Affairs, are appropriated to the Affordable Housing (P.L.2024, c.2) account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-8010	Housing Code Enforcement.....	\$919,000
02-8020	Housing Services	\$61,210,000
18-8017	Uniform Fire Code	\$8,571,000
Total Grants-in-Aid Appropriation, Community		
Development Management		<u>\$70,700,000</u>

Grants-in-Aid:

01 Cooperative Housing Inspection..... (\$919,000)

1	02	NJ Community Capital Foreclosure	
2		Mitigation Program	(\$1,500,000)
3	02	Single Family Home Lead Hazard	
4		Remediation Fund	(\$4,000,000)
5	02	Newark Homeless Housing Program	(\$2,400,000)
6	02	Down Payment Assistance Fund.....	(\$15,000,000)
7	02	Shelter Assistance	(\$2,300,000)
8	02	Prevention of Homelessness	(\$4,360,000)
9	02	Hudson County Housing First Pilot	
10		Program	(\$500,000)
11	02	Camden Coalition of Health Care	
12		Providers Housing First Pilot	
13		Program	(\$250,000)
14	02	State Rental Assistance Program	(\$18,500,000)
15	02	Lead-Safe Home Renovation Pilot	
16		Program	(\$5,000,000)
17	02	State Rental Assistance Pilot for	
18		Expecting Mothers	(\$2,000,000)
19	02	Lead Programs (P.L.2021, c.182)	(\$3,900,000)
20	18	Uniform Fire Code - Local	
21		Enforcement Agency Rebates.....	(\$8,425,000)
22	18	Uniform Fire Code - Continuing	
23		Education.....	(\$146,000)
24	02	New Jersey Coalition to End	
25		Homelessness - Staff and Retention ...	(\$1,500,000)

26

27 There is appropriated to the Revolving Housing Development and Demonstration Grant

28 Fund an amount not to exceed 50% of the penalties derived from bureau activities

29 in the Housing Code Enforcement program classification, subject to the approval of

30 the Director of the Division of Budget and Accounting.

31 The amount hereinabove appropriated for the Housing Code Enforcement program

32 classification is payable out of the fees and penalties derived from bureau activities.

33 The unexpended balance at the end of the preceding fiscal year, together with any

34 receipts in excess of the amounts anticipated, is appropriated for expenses of code

35 enforcement activities, subject to the approval of the Director of the Division of

36 Budget and Accounting. If the receipts are less than anticipated, the appropriation

37 shall be reduced proportionately.

38 The amount hereinabove appropriated for the Uniform Fire Code program classification

39 is payable out of the fees and penalties derived from code enforcement activities.

40 The unexpended balance at the end of the preceding fiscal year, together with any

41 receipts in excess of the amounts anticipated, is appropriated for expenses of code

42 enforcement activities, subject to the approval of the Director of the Division of

43 Budget and Accounting. If the receipts are less than anticipated, the appropriation

44 shall be reduced proportionately.

45 Notwithstanding the provisions of any law or regulation to the contrary, \$26,500,000

46 is appropriated from the "New Jersey Affordable Housing Trust Fund" to assist

47 homeless and housing-unstable military veterans in finding new long- and short-term

48 housing and stabilizing military veterans' existing housing, subject to the approval

49 of the Director of the Division of Budget and Accounting.

50

1 Such amounts as the Commissioner of Community Affairs determines are necessary
2 are appropriated from the "New Jersey Affordable Housing Trust Fund", to be
3 pledged as a match for the USHUD HOME Investment Partnership Program to
4 ensure adherence to the federal matching requirements for affordable housing
5 production, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7 An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable
8 Housing Trust Fund" as determined by the Commissioner of Community Affairs as
9 necessary to match, on a 50/50 basis, the federal share of the administrative costs of
10 the USHUD Community Development Block Grant-Small Cities Program, subject
11 to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, there is
13 appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to
14 be determined by the Commissioner of Community Affairs to be used to provide
15 technical assistance grants to non-profit housing organizations and authorities for
16 creating and supporting affordable housing and community development
17 opportunities, subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the
20 Commissioner of Community Affairs may determine that monies appropriated from
21 the "New Jersey Affordable Housing Trust Fund" can be provided directly to the
22 housing project being assisted; provided, however, that any such project has the
23 support by resolution of the governing body of the municipality in which it is
24 located; and subject to the approval of the Director of the Division of Budget and
25 Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, there are
27 appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an
28 amount to be determined by the Commissioner of Community Affairs to the New
29 Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing
30 Production Fund, subject to the approval of the Director of the Division of Budget
31 and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
33 to exceed \$2,000,000 from the "New Jersey Affordable Housing Trust Fund" is
34 appropriated to implement a transitional housing pilot program in Atlantic City as
35 determined by the Commissioner of Community Affairs, subject to the approval of
36 the Director of the Division of Budget and Accounting.

37 Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot
38 Program, the Single Family Home Lead Hazard Remediation Fund, and Lead
39 Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the
40 Revolving Housing Development and Demonstration Grant Fund for the purpose of
41 remediating lead in dwellings Statewide, and such amounts as are determined by the
42 State Treasurer to be necessary may be transferred to the Division of Family Health
43 Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-
44 1.1 et seq., subject to the approval of the Director of the Division of Budget and
45 Accounting.

46 The amount hereinabove appropriated for the Down Payment Assistance Fund, together
47 with \$17,000,000 appropriated from the "New Jersey Affordable Housing Trust
48 Fund," are appropriated to the New Jersey Housing and Mortgage Finance Agency
49 for a Down Payment and Closing Cost Assistance Program to provide down payment
50 and closing cost assistance, including but not limited to mortgage insurance

1 assistance, escrows, pre--paid costs, and interest rate reductions, to assist in
2 stabilizing neighborhoods through owner--occupancy and providing home
3 ownership opportunities to households that would otherwise remain tenants, subject
4 to the approval of the Director of the Division of Budget and Accounting.

5 Upon determination by the Commissioner of Community Affairs that all eligible shelter
6 assistance projects have received funding, any available balance in the Shelter
7 Assistance account may be transferred to the Affordable Housing account, subject
8 to the approval of the Director of the Division of Budget and Accounting.

9 The amounts hereinabove appropriated for Shelter Assistance, Prevention of
10 Homelessness, State Rental Assistance Program, and State Rental Assistance Pilot
11 for Expecting Mothers program shall be payable from the receipts of the portion of
12 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing
13 Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts
14 of the portion of the realty transfer fee directed to be credited to the "New Jersey
15 Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-
16 10.1), subject to the approval of the Director of the Division of Budget and
17 Accounting. If the receipts are less than anticipated, the appropriation shall be
18 reduced proportionately.

19 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
20 as are necessary shall be available from the Prevention of Homelessness Grants-In-
21 Aid appropriation for program administrative expenses, subject to the approval of
22 the Director of the Division of Budget and Accounting.

23 Receipts from repayment of loans from the Downtown Business Improvement Loan
24 Fund, together with the unexpended balance at the end of the preceding fiscal year
25 of such loan fund and any interest thereon, are appropriated for the purposes of
26 P.L.1998, c.115 (C.40:56-71.1 et seq.).

27 The unexpended balance at the end of the preceding fiscal year in the State Rental
28 Assistance Program account is appropriated for the expenses of the State Rental
29 Assistance Program.

30 Notwithstanding the provisions of any law or regulation to the contrary, Revolving
31 Housing Development and Demonstration Grant funds are appropriated to support
32 loans and grants to non-profit entities for the purpose of economic development and
33 historic preservation.

34 In addition to the amount hereinabove appropriated for the State Rental Assistance
35 Program (SRAP), an amount not less than \$20,000,000 is appropriated from the
36 "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of
37 subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

38 Notwithstanding the provisions of any law or regulation to the contrary, \$800,000 is
39 appropriated from the "New Jersey Affordable Housing Trust Fund" for HMFA
40 Foreclosure Mediation Assistance Program Counseling, subject to the approval of
41 the Director of the Division of Budget and Accounting.

42
43
44 **STATE AID**

46	02-8020 Housing Services	\$5,000,000
47	Total State Aid Appropriation, Community	
48	Development Management	\$5,000,000

49
50 **State Aid:**

02 Neighborhood Preservation (P.L.1975,
c.248 and c.249)..... (\$5,000,000)

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	\$300,000
	Total Direct State Services Appropriation, Social Services Programs	\$300,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$226,000)
Services Other Than Personal.....	(\$24,000)
Special Purpose:.....	
05 Wealth Disparity Taskforce	(\$50,000)

The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050	Community Resources	\$82,064,000
	Total Grants-in-Aid Appropriation, Social Services Programs	\$82,064,000

Grants-in-Aid:

05 New Jersey Black Issues Convention - Community Programs	(\$100,000)
05 Shri Krishna Nidhi Foundation.....	(\$100,000)
05 Life Changing Experiences.....	(\$400,000)
05 United Way of Northern New Jersey - United in Care.....	(\$850,000)

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1	05	Toni's Kitchen, Montclair	(\$250,000)
2	05	Friendship Circle of New Jersey -	
3		LifeTown, Livingston	(\$500,000)
4	05	Shelia Y. Oliver Civic Association	(\$500,000)
5	05	South Amboy Broadway Business	
6		District Parking Lot Acquisition and	
7		Development.....	(\$850,000)
8	05	Atlantic County Economic Alliance	(\$1,850,000)
9	05	South Amboy Veterans' Memorial	
10		Plaza	(\$50,000)
11	05	Recreation for the Handicapped.....	(\$585,000)
12	05	Interfaith Neighbors, Asbury Park -	
13		Meals on Wheels.....	(\$13,000)
14	05	Monmouth County SPCA.....	(\$150,000)
15	05	Jewish Federation of Greater Metro	
16		West - Community-Based Anti-Hate	
17		Initiative	(\$20,000)
18	05	NJSHARES - S.M.A.R.T. Program	(\$5,500,000)
19	05	NJ Community Development	
20		Corporation Youth Center Project,	
21		Paterson	(\$5,125,000)
22	05	Newark Museum	(\$1,500,000)
23	05	City of Newark - Mayor's Brick City	
24		Peace Collective.....	(\$2,500,000)
25	05	Big Brothers and Big Sisters State	
26		Association	(\$1,000,000)
27	05	International Youth Organization	(\$125,000)
28	05	Transition Professionals Re-Entry	
29		Services	(\$263,000)
30	05	Hudson County Reentry Pilot Program .	(\$7,000,000)
31	05	United Way of Northern New Jersey -	
32		Volunteer Income Tax Preparation	
33		Assistance	(\$750,000)
34	05	Mercer County Reentry Pilot Program..	(\$500,000)
35	05	Re-entry Coalition of New Jersey	(\$1,000,000)
36	05	Wind of Spirit - ESL	(\$45,000)
37	05	Community Food Bank of New Jersey	
38		and Alliance of Boys and Girls Clubs	
39		Pilot	(\$150,000)
40	05	Communities in Cooperation - Reentry	
41		Services	(\$500,000)
42	05	Woodbridge Cypress Center Park	
43		Expansion	(\$500,000)
44	05	Jerry Ust Recreation Complex Capital	
45		Improvements	(\$500,000)
46	05	Propagation House at Mapleton	
47		Preserve - Kingston.....	(\$200,000)
48	05	Jump Start Youth Development -	
49		Paterson	(\$200,000)
50			

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1	05	Hackensack Meadowlands Municipal	
2		Committee of Mayors	(\$63,000)
3	05	Camden County Historical Society	(\$63,000)
4	05	Bergen Family Center - Mental Health	
5		Services	(\$50,000)
6	05	Bergen Volunteers - Mentoring	
7		Program	(\$50,000)
8	05	Community Affairs and Resource	
9		Center	(\$25,000)
10	05	Horizons at the Jersey Shore	(\$25,000)
11	05	Youth Advocate Programs Inc.....	(\$2,000,000)
12	05	New Jersey YMCA State Alliance.....	(\$250,000)
13	05	First Star New Jersey.....	(\$300,000)
14	05	Community YMCA - Counseling and	
15		Social Services.....	(\$50,000)
16	05	Jewish Family Service of Central NJ -	
17		Retired and Senior Volunteer	
18		Program from Union County	(\$25,000)
19	05	State Troopers Fraternal Association	(\$50,000)
20	05	Monmouth Beach Beautification	
21		Committee	(\$25,000)
22	05	Newark Alliance - Hire Buy Live	(\$250,000)
23	05	Newark Public Library - Newark City	
24		of Learning Collaborative	(\$100,000)
25	05	"I Have a Dream" Foundation - New	
26		Jersey	(\$175,000)
27	05	Willingboro Community Center	(\$500,000)
28	05	After School Initiative - Burlington	
29		County	(\$500,000)
30	05	Statewide Hispanic Chamber of	
31		Commerce of New Jersey.....	(\$250,000)
32	05	HomeFront NJ.....	(\$250,000)
33	05	Joseph's House, Camden	(\$600,000)
34	05	Special Olympics	(\$605,000)
35	05	New Jersey Re-entry Corporation -	
36		One-Stop Offender Re-entry Services	(\$12,600,000)
37	05	Volunteers of America - Re-entry	
38		Services	(\$7,400,000)
39	05	Boys and Girls Clubs of New Jersey -	
40		At Risk Youth	(\$1,050,000)
41	05	Garden State Equality - Childhood	
42		Resiliency Initiatives.....	(\$2,000,000)
43	05	United Way of Northern New Jersey -	
44		ALICE Recovery Fund.....	(\$250,000)
45	05	Greater Somerset County YMCA -	
46		Community Center, Franklin	
47		Township	(\$750,000)
48	05	Newark Public Library - New Jersey	
49		Hispanic Research and Information	
50		Center	(\$375,000)

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1	05	Asbury Park Police Athletic League -	
2		Operating Costs	(\$250,000)
3	05	Rising Tide Capital	(\$1,000,000)
4	05	United Way of Passaic County -	
5		Volunteer Income Tax Preparation	
6		Assistance	(\$131,000)
7	05	Trenton Youth Wrestling and Learning	
8		Center - Capital Construction	(\$200,000)
9	05	The Partnership of Urban League	
10		Affiliates of New Jersey	(\$500,000)
11	05	St. Joseph's Home Convent,	
12		Woodbridge - Capital Repairs	(\$200,000)
13	05	Jewish Community Center of	
14		Middlesex County - Capital	
15		Improvements	(\$250,000)
16	05	National Forum for Black Public	
17		Administrators - New Jersey Chapter .	(\$100,000)
18	05	New Jersey YMCA State Alliance -	
19		Local Swimming Lesson Programs	(\$200,000)
20	05	Manna from Heaven, Bridgeton.....	(\$250,000)
21	05	Union Township Community Action	
22		Organization - Early Childhood	
23		Education Programs	(\$100,000)
24	05	Union County Fatherhood Initiative	
25		Coalition	(\$100,000)
26	05	Josephine's Place	(\$100,000)
27	05	Asian Americans and Pacific Islanders	
28		(AAPI) of New Jersey - Statewide	
29		Community Services	(\$300,000)
30	05	Passaic County Affordable Housing	
31		Corporation - Veteran and Senior	
32		Housing Complex	(\$500,000)
33	05	Trenton Area Soup Kitchen - Food	
34		Security Hub	(\$500,000)
35	05	Eid Committee of New Jersey -	
36		Community Engagement Initiative	(\$50,000)
37	05	United Way of Greater Union County,	
38		Elizabeth.....	(\$750,000)
39	05	Urban League of Essex County -	
40		Literacy Center	(\$150,000)
41	05	North Hunterdon Youth Baseball and	
42		Softball League - Jericho Road Field	
43		Repairs.....	(\$100,000)
44	05	United Desi of New Jersey - Cultural	
45		Programming	(\$53,000)
46	05	Sikh American Legal Defense and	
47		Education Fund	(\$25,000)
48	05	The Kintock Group - Re-entry Services	(\$2,000,000)
49	05	Give Chances Inc. - After School	
50		Programming	(\$49,000)

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1	05	Asian Women's Christian Association -	
2		Social Services.....	(\$49,000)
3	05	Indo-American Senior Citizens'	
4		Association of Hudson County -	
5		Capital Repairs.....	(\$60,000)
6	05	Vailsburg Rescue Squad - Ambulance	
7		and Insurance Costs	(\$140,000)
8	05	Urban League of Union County,	
9		Elizabeth - Social Services	(\$100,000)
10	05	Asbury Park Tennis Initiative	(\$100,000)
11	05	Where Angels Play Foundation,	
12		Oakhurst	(\$100,000)
13	05	Meal at Noon, Long Branch -	
14		Operating Aid	(\$50,000)
15	05	Garden State Equality - Venus	
16		Xtravaganza House	(\$400,000)
17	05	Fulfill Food Bank, Neptune - Operating	
18		Aid.....	(\$100,000)
19	05	Interfaith Neighbors - Social Services ..	(\$100,000)
20	05	Boys and Girls Clubs of Monmouth	
21		County - Programming Support.....	(\$100,000)
22	05	Parents with a Plan - Operating Aid.....	(\$100,000)
23	05	Soup Kitchen 411	(\$100,000)
24	05	Trinity Center for Community, Asbury	
25		Park - Code Blue Support.....	(\$75,000)
26	05	Wooden Walls Public Art Project,	
27		Asbury Park	(\$50,000)
28	05	Asbury Park Arts Council -	
29		Programming Support	(\$50,000)
30	05	InfoAge Science and History	
31		Museums, Wall - Information	
32		Technology Exhibits	(\$100,000)
33	05	United Way of Monmouth and Ocean	
34		Counties - Operating Aid	(\$100,000)
35	05	Volunteer Guardianship One on One,	
36		Inc., Flemington - Social Services	(\$50,000)
37	05	Stew Leonard III Water Safety	
38		Foundation - Swim School, Clifton	(\$300,000)
39	05	Community Access Unlimited,	
40		Elizabeth - Low-Income Housing	
41		Construction	(\$1,000,000)
42	05	Puerto Rican Unity for Progress,	
43		Camden - Operating Aid	(\$100,000)
44	05	Young Adults Can Achieve, Elmwood	
45		Park	(\$100,000)
46	05	Trenton Restorative Street Team -	
47		Social Services.....	(\$1,000,000)
48	05	ShoreTown Ballpark Improvements	(\$4,200,000)
49			
50			

1	05	Orthodox Jewish Chamber of	
2		Commerce - Networking Events and	
3		Exposition.....	(\$50,000)
4	05	Hatzolah of Linden - Ambulance	
5		Acquisition for Community Service	
6		Continuity	(\$25,000)
7	05	Common Good Coalition, Inc.....	(\$100,000)
8	05	Boys and Girls Club of Atlantic City	
9		(BGCAC) - Teen Workforce	
10		Development Programs	(\$1,200,000)
11			

12 Of the amount hereinabove appropriated for the Special Olympics program, an amount
13 not to exceed \$75,000 may be allocated for the administrative costs of the program,
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop
16 Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-
17 entry services in Newark, Jersey City, Paterson, and Toms River and in the counties
18 of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include
19 medication-assisted treatment for relapse prevention.

20 The amount hereinabove appropriated for Volunteers of America - Re-entry Services
21 shall be utilized to provide expanded re-entry services in the counties of Atlantic,
22 Burlington, Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem,
23 which shall include medication-assisted treatment for relapse prevention.

24 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law
25 or regulation to the contrary, the amount hereinabove appropriated for the "Lead
26 Hazard Control Assistance Fund" is payable from receipts of the portion of the sales
27 tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant
28 to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated
29 from such receipts an amount not to exceed \$8,000,000, subject to the approval of
30 the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
32 to exceed \$13,500,000 is appropriated from the Universal Service Fund for the
33 purpose of administering the Universal Service Fund program by the Department of
34 Community Affairs, as approved by the Board of Public Utilities and in accordance
35 with the memorandum of understanding between the New Jersey Board of Public
36 Utilities and the Department of Community Affairs, and subject to the approval of
37 the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance
39 Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are
40 appropriated from the "Lead Hazard Control Assistance Fund" for administrative
41 costs, subject to the approval of the Director of the Division of Budget and
42 Accounting.

43
44

45 **STATE AID**

47	05-8050	Community Resources	\$10,500,000
48		(From Property Tax Relief Fund: \$10,500,000)	
49		Total State Aid Appropriation, Social Services	
50		Programs	<u>\$10,500,000</u>

(From Property Tax Relief Fund: \$10,500,000)

State Aid:

05	Repayment of Municipal Contribution to Mass Transit Facility (PTRF)	(\$10,000,000)
05	Perth Amboy's Open Space Acquisition and Improvements (PTRF)	(\$500,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services.....	\$6,020,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	\$6,020,000

Direct State Services:

	Personal Services:	
	Local Finance Board Members	(\$226,000)
	Salaries and Wages	(\$5,301,000)
	Materials and Supplies	(\$39,000)
	Services Other Than Personal.....	(\$224,000)
	Maintenance and Fixed Charges	(\$15,000)
	Special Purpose:	
04	Local Assistance Bureau	(\$215,000)

Receipts received by the Division of Local Government Services are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services.....	\$959,667,000
	(From General Fund: \$4,859,000)	
	(From Property Tax Relief Fund: \$954,808,000)	
	Total State Aid Appropriation, State Subsidies and Financial Aid.....	\$959,667,000
	(From General Fund: \$4,859,000)	
	(From Property Tax Relief Fund: \$954,808,000)	

State Aid:

04	City of Union City - Social Services (PTRF)	(\$5,000,000)
04	Middlesex County Improvement Authority - Educational Infrastructure (PTRF)	(\$5,000,000)

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1	04	Local Recreational Improvement	
2		Grants (PTRF).....	(\$20,000,000)
3	04	Consolidated Municipal Property Tax	
4		Relief Aid (PTRF).....	(\$649,285,000)
5	04	County Prosecutors and Officials	
6		Salary Increase (P.L.2007, c.350)	(\$3,359,000)
7	04	Union County - Clark Reservoir	
8		Dredging and Pollution Remediation	
9		(PTRF)	(\$125,000)
10	04	Emergency Management	
11		Communications - Manville (PTRF) ..	(\$100,000)
12	04	Union County Shared Library Services	
13		(PTRF)	(\$125,000)
14	04	Middlesex County - Parks and	
15		Recreation Youth Sports	
16		Infrastructure (PTRF)	(\$8,500,000)
17	04	Middlesex County - Economic	
18		Development Projects (PTRF)	(\$8,500,000)
19	04	Trenton Capital City Aid (PTRF).....	(\$10,000,000)
20	04	Consolidation Implementation (PTRF)	(\$1,000)
21	04	Transitional Aid to Localities (PTRF) ..	(\$126,927,000)
22	04	Open Space Payments in Lieu of Taxes	
23		(PTRF)	(\$7,983,000)
24	04	Middlesex County Improvement	
25		Authority (PTRF)	(\$8,500,000)
26	04	Camden County - Property Acquisition	
27		(PTRF)	(\$2,500,000)
28	04	Egg Harbor Township - Transportation	
29		Improvements (PTRF)	(\$250,000)
30	04	County of Union, Development,	
31		Capital, and Operating Expenses	
32		(PTRF)	(\$2,000,000)
33	04	Township of Clark - Fire Department ..	(\$1,500,000)
34	04	Township of Ocean (Ocean) - Public	
35		Facility Improvements (PTRF)	(\$250,000)
36	04	Borough of Red Bank - Park	
37		Improvements (PTRF)	(\$350,000)
38	04	Township of Willingboro - Food	
39		Pantry Study (PTRF)	(\$500,000)
40	04	Winfield Township - Playground	
41		Equipment and Sewer Expenses	
42		(PTRF)	(\$100,000)
43	04	Regional School District Consolidation	
44		Feasibility Studies (P.L.2021, c.402)	
45		(PTRF)	(\$2,000,000)
46	04	Shared Services and School District	
47		Consolidation Study and	
48		Implementation (PTRF).....	(\$6,000,000)
49	04	City of Bayonne - Bayonne Food	
50		Pantry (PTRF)	(\$2,000,000)

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1	04	Hudson County - Old Courthouse	
2		Asbestos Remediation (PTRF).....	(\$2,000,000)
3	04	Township of North Brunswick -	
4		Community Resilience Hub and	
5		Pavilion (PTRF)	(\$2,750,000)
6	04	Township of East Brunswick - Crystal	
7		Springs Water Park (PTRF)	(\$500,000)
8	04	City of Burlington - Assiscunk Creek	
9		Levee Improvements (PTRF).....	(\$300,000)
10	04	Township of Burlington - Road and	
11		Recreational Facility Improvements	
12		(PTRF)	(\$475,000)
13	04	Borough of Fieldsboro - Street and	
14		Utility Upgrades (PTRF)	(\$250,000)
15	04	Borough of Palmyra - Fire Department	
16		Building Repairs (PTRF)	(\$100,000)
17	04	Township of Plainsboro -	
18		Revitalization Project (PTRF).....	(\$250,000)
19	04	Cranbury Township - Village Park	
20		Revitalization (PTRF)	(\$275,000)
21	04	Borough of Jamesburg - Police	
22		Department Capital Improvements	
23		(PTRF)	(\$500,000)
24	04	Borough of Hightstown - Dawes Park	
25		ADA Improvements (PTRF).....	(\$100,000)
26	04	Borough of Freehold - Fire Department	
27		Pumper Apparatus (PTRF)	(\$500,000)
28	04	Township of Livingston - Okner	
29		Complex Field Improvements	
30		(PTRF)	(\$1,500,000)
31	04	Township of Ewing - Senior Center	
32		(PTRF)	(\$500,000)
33	04	Township of Hamilton (Mercer) -	
34		Police Headquarters Roof	
35		Replacement (PTRF)	(\$1,400,000)
36	04	Borough of Milltown - Fire Truck	
37		Replacement (PTRF)	(\$200,000)
38	04	Borough of Rutherford - Memorial	
39		Park Field Renovations (PTRF)	(\$3,000,000)
40	04	Borough of Carlstadt - Broad Street	
41		Sports Complex (PTRF)	(\$1,500,000)
42	04	Borough of Metuchen - Fire Truck	
43		Replacement (PTRF)	(\$500,000)
44	04	Borough of Metuchen - Colonial	
45		Cemetery Restoration and Repairs	
46		(PTRF)	(\$250,000)
47	04	Borough of South Plainfield -	
48		Municipal Building Capital	
49		Improvements (PTRF)	(\$500,000)
50			

1	04	City of Elizabeth - Lead Service Line	
2		Improvements (PTRF)	(\$1,000,000)
3	04	Township of North Bergen - Operating	
4		Aid (PTRF)	(\$2,000,000)
5	04	Hopewell Township (Mercer) - Senior	
6		and Community Center (PTRF)	(\$500,000)
7	04	County of Camden - Metro Police	
8		Technology Upgrades (PTRF)	(\$1,000,000)
9	04	County of Camden - Lake	
10		Maintenance Dredging (PTRF)	(\$1,750,000)
11	04	City of Camden - Water Main	
12		Refurbishment Initiative (PTRF)	(\$2,500,000)
13	04	City of Camden - Valve and Fire	
14		Hydrant Replacement Initiative	
15		(PTRF)	(\$500,000)
16	04	County of Camden - Admiral Wilson	
17		Boulevard West Rehabilitation	
18		(PTRF)	(\$1,000,000)
19	04	County of Camden - Walter Rand	
20		Transportation Center Tower (PTRF)	(\$1,000,000)
21	04	County of Mercer - Trenton Thunder	
22		Ballpark Improvements (PTRF)	(\$1,500,000)
23	04	East Windsor Township - Etra Lake	
24		Park Improvements (PTRF)	(\$750,000)
25	04	Township of Robbinsville - Capital	
26		Improvements (PTRF)	(\$600,000)
27	04	Borough of Cliffside Park - Sanitary	
28		and Storm Sewer Improvements	
29		(PTRF)	(\$750,000)
30	04	City of Plainfield - Milt Campbell	
31		Field Flood Mitigation (PTRF)	(\$250,000)
32	04	Borough of Ridgefield - Wolf Creek	
33		Flooding Mitigation (PTRF)	(\$500,000)
34	04	Township of Lakewood - Public	
35		Health and Safety (PTRF)	(\$7,000,000)
36	04	Borough of Highland Park - South	
37		Third Avenue Public Plaza (PTRF)...	(\$1,000,000)
38	04	County of Somerset - Land	
39		Improvements (PTRF)	(\$90,000)
40	04	Town of West New York - Public	
41		Safety Building Reconstruction	
42		Project (PTRF)	(\$300,000)
43	04	County of Bergen - Saddle River	
44		County Park Pond Dredging and	
45		Ecological Restoration (PTRF)	(\$1,000,000)
46	04	County of Essex - Weequahic Park	
47		Improvements (PTRF)	(\$9,000,000)
48	04	Borough of Paramus - Police	
49		Department Drone Program (PTRF) ..	(\$125,000)
50			

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1	04	Township of Pennsville - Riverview	
2		Beach Park Improvement and	
3		Accessibility Project (PTRF)	(\$500,000)
4	04	City of Salem - Downtown Historic	
5		Brickwork Restoration (PTRF)	(\$500,000)
6	04	City of Newark - Newark Fire Division	
7		(PTRF)	(\$750,000)
8	04	Borough of Highland Park - Garbage	
9		Truck Replacement (PTRF)	(\$250,000)
10	04	City of Clifton – Outreach Division	
11		(PTRF)	(\$150,000)
12	04	City of Long Branch - Fire Department	
13		Operations (PTRF)	(\$100,000)
14	04	City of Long Branch - Park	
15		Improvements (PTRF)	(\$100,000)
16	04	Washington Township (Gloucester) -	
17		Inclusive Playground (PTRF)	(\$450,000)
18	04	Township of Buena Vista - Salt Shed	
19		Replacement (PTRF)	(\$400,000)
20	04	Township of Gloucester (Camden) -	
21		Blackwood Community Center	
22		Reconstruction (PTRF)	(\$500,000)
23	04	Township of Winslow - Firefighter	
24		Safety Equipment (PTRF)	(\$500,000)
25	04	Township of Monroe (Gloucester) -	
26		Fire Department Security Upgrades	
27		(PTRF)	(\$400,000)
28	04	City of Jersey City - Right to Counsel	
29		Program (PTRF)	(\$400,000)
30	04	Township of Neptune - Regional Flood	
31		Study (PTRF)	(\$100,000)
32	04	Borough of Freehold - 250th	
33		Anniversary Celebration (PTRF)	(\$100,000)
34	04	Bloomfield, Belleville, and Nutley Fire	
35		Departments – Enhanced Safety and	
36		Training (PTRF)	(\$500,000)
37	04	Borough of Frenchtown - Back-up	
38		Generator Purchase (PTRF)	(\$150,000)
39	04	City of Paterson - Recreation Center	
40		Capital Construction (PTRF)	(\$2,000,000)
41	04	City of Paterson - Larry Doby Field	
42		Improvements (PTRF)	(\$1,500,000)
43	04	Borough of Fanwood - La Grande	
44		Tennis Court Improvements (PTRF) ..	(\$350,000)
45	04	Borough of Fanwood - Capital	
46		Improvements (PTRF)	(\$1,000,000)
47	04	City of Linden - Field Replacement	
48		(PTRF)	(\$2,100,000)
49	04	City of Rahway - Security Assistance	
50		Project (PTRF)	(\$1,000,000)

1	04	Township of Winfield - Police	
2		Department Capital Improvements	
3		(PTRF)	(\$122,000)
4	04	Town of West New York - Parking Lot	
5		Project (PTRF)	(\$3,000,000)
6	04	North Hudson Sewerage Authority -	
7		Sewer Pipe Rehabilitation Project	
8		(PTRF)	(\$500,000)
9	04	Borough of Roselle Park - Operating	
10		Aid (PTRF)	(\$3,000,000)
11	04	Burlington County Sheriff's Office -	
12		Community Policing Initiatives	
13		(PTRF)	(\$150,000)
14	04	County of Somerset - Mountainview	
15		Park (PTRF)	(\$1,000,000)
16	04	Township of South Brunswick - Parks	
17		and Recreation Improvements	
18		(PTRF)	(\$150,000)
19	04	City of Plainfield - Recreational	
20		Improvements (PTRF)	(\$4,000,000)
21	04	Township of Cranford - Downtown	
22		Revitalization and Pedestrianization	
23		Project (PTRF)	(\$2,700,000)
24	04	Township of Scotch Plains - Park	
25		Improvements (PTRF)	(\$1,800,000)
26	04	Borough of East Rutherford - Lois	
27		Lane Athletic Complex (PTRF)	(\$2,000,000)
28	04	Borough of Edgewater - Hudson River	
29		Waterfront Walkway (PTRF).....	(\$1,500,000)
30	04	Borough of Paulsboro - Paulsboro	
31		Municipal Recreation Committee	
32		(PTRF)	(\$25,000)
33	04	Borough of Penns Grove - Youth	
34		Football Program (PTRF)	(\$25,000)
35	04	Borough of Glassboro - Recreational	
36		Improvements (PTRF)	(\$38,000)
37	04	Township of West Deptford -	
38		Recreational Improvements (PTRF)...	(\$52,000)
39	04	Borough of Riverton - Wastewater	
40		System Rehabilitation (PTRF)	(\$235,000)
41	04	City of Bordentown - Lighting and	
42		Security Improvements (PTRF)	(\$250,000)
43	04	Township of Riverside - Capital	
44		Projects (PTRF).....	(\$250,000)
45	04	Union County - Capital Projects	
46		(PTRF)	(\$2,500,000)
47	04	Township of Berkeley Heights - Lower	
48		Columbia Park Turf Field Project	
49		(PTRF)	(\$250,000)
50			

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount
2 hereinabove appropriated for Local Recreational Improvement Grants shall be used
3 to provide grants to local units for repairs and improvements to public recreational
4 facilities pursuant to a competitive process administered by the Division of Local
5 Government Services, subject to the approval of the Director of the Division of
6 Budget and Accounting.

7 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief
8 Aid shall be distributed on the following schedule: on or before August 1, 45% of
9 the total amount due; September 1, 30% of the total amount due; October 1, 15% of
10 the total amount due; November 1, 5% of the total amount due; December 1 for
11 municipalities operating under a calendar fiscal year, 5% of the total amount due;
12 and June 1 for municipalities operating under the State fiscal year, 5% of the total
13 amount due; provided, however, that notwithstanding the provisions of any law or
14 regulation to the contrary, the Director of Local Government Services, in
15 consultation with the Commissioner of Community Affairs and the State Treasurer,
16 may direct the Director of the Division of Budget and Accounting to provide such
17 payments on an accelerated schedule if necessary to ensure fiscal stability for a
18 municipality.

19 Notwithstanding the provisions of any law or regulation to the contrary, from the
20 amounts received from the appropriation to the Consolidated Municipal Property
21 Tax Relief Aid program and received from amounts transferred from Consolidated
22 Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief
23 Aid account, each municipality shall be required to distribute to each fire district
24 within its boundaries the amount received by the fire district from the Supplementary
25 Aid for Fire Services program pursuant to the provisions of the fiscal year 1995
26 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions
27 in the combined total amount received by the municipality from Consolidated
28 Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax
29 Relief Fund/Aid account since fiscal year 2008.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
32 be distributed in the same amounts, and to the same municipalities that received
33 funding pursuant to the previous fiscal year's annual appropriations act; provided
34 further, however, that from the amount hereinabove appropriated there are
35 transferred to the Energy Tax Receipts Property Tax Relief Aid account such
36 amounts as were determined for fiscal year 2024 and prior fiscal years pursuant to
37 subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by
38 P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid
39 received by any other municipality shall be increased by such amounts of
40 Transitional Aid to Localities deemed to constitute Consolidated Municipal Property
41 Tax Relief Aid by the Director of the Division of Local Government Services in the
42 previous fiscal year.

43 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
44 the Division of Local Government Services shall take such actions as may be
45 necessary to ensure that proportional amounts of the Consolidated Municipal
46 Property Tax Relief Aid and the amounts transferred from Consolidated Municipal
47 Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account
48 appropriated to offset losses from business personal property tax that would have
49 otherwise been used for the support of public schools will be used to reduce the
50 school property tax levy for those affected school districts with the remaining State

1 Aid used as municipal property tax relief. The chief financial officer of the
2 municipality shall pay to the school districts such amounts as may be due by
3 December 31.

4 Notwithstanding the provisions of any law or regulation to the contrary, the release of
5 the total annual amount due for the current fiscal year from Consolidated Municipal
6 Property Tax Relief Aid to municipalities is subject to the following condition: the
7 municipality shall submit to the Director of the Division of Local Government
8 Services a report describing the municipality's compliance with the "Best Practices
9 Inventory" established by the Director of the Division of Local Government Services
10 and shall receive at least a minimum score on such inventory as determined by the
11 Director of the Division of Local Government Services; provided, however, that the
12 director may take into account the particular circumstances of a municipality. In
13 preparing the "Best Practices Inventory," the director shall identify best municipal
14 practices in the areas of general administration, fiscal management, and operational
15 activities, as well as the particular circumstances of a municipality, in determining
16 the minimum score acceptable for the release of the total annual amount due for the
17 current fiscal year.

18 The Director of the Division of Local Government Services may permit any
19 municipality that received "Regional Efficiency Aid Program" funds pursuant to the
20 annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its
21 Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property
22 Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy
23 Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid
24 Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount
26 hereinabove appropriated for Trenton Capital City Aid is subject to the following
27 condition: The City of Trenton shall enter into an agreement with the Department of
28 Community Affairs setting forth the terms and conditions for receipt of such aid,
29 which shall include financial and operational oversight by the Director of the
30 Division of Local Government Services in the Department of Community Affairs.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount
32 hereinabove appropriated for Consolidation Implementation shall be allocated to
33 provide reimbursement to local government units that consolidate pursuant to any
34 law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009,
35 c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another
36 municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the
37 Director of the Division of Local Government Services, or in the case of a school
38 district consolidation the Commissioner of Education, determines to be necessary to
39 implement such consolidation or annexation, subject to the approval of the Director
40 of the Division of Budget and Accounting; provided, however, that in addition to the
41 amounts hereinabove appropriated, there are appropriated such additional amounts
42 as are determined to be necessary for reimbursement of non-recurring costs
43 associated with local government unit consolidations, subject to the approval of the
44 Director of the Division of Budget and Accounting; provided further that there are
45 appropriated such additional amounts, not to exceed \$15,000,000, as the Director of
46 the Division of Budget and Accounting, in consultation with the Commissioner of
47 Community Affairs and the Director of the Division of Local Government Services,
48 shall determine to be necessary to design and implement one or more voluntary
49 county-based demonstration projects to achieve efficiencies and future cost savings
50 in the provision of services at the local level.

1 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount
2 may be allocated by the Director of the Division of Local Government Services to
3 provide short-term financial assistance to a local government unit that is determined
4 by the director to be experiencing financial distress caused by the destruction or loss
5 of a major local business ratable. For purposes of this paragraph, a “major local
6 business ratable” means one or more related parcels of property owned by a single
7 business entity, classified as commercial or industrial, which comprised the largest
8 assessed valuation of any one or more line items of taxable property in a
9 municipality, or generated an annual PILOT payment in excess of 10% of the total
10 municipal levy, or is otherwise determined by the director to be of such significance
11 to a municipality that its destruction or loss has resulted in financial distress;
12 provided, however, that notwithstanding the provisions of any law or regulation to
13 the contrary, the Director of the Division of Local Government Services may direct
14 that part of any such allocation be paid to an affected school district or county, or to
15 both, in the same manner as if the award of Transitional Aid were raised as revenue
16 from the municipal tax levy; and provided further that a local government unit
17 determined to be experiencing financial distress because of the loss or destruction of
18 a major local business ratable shall not be required to be subject to any additional
19 conditions, requirements, orders, or other operational efficiency or oversight
20 measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as
21 determined to be appropriate by the Director of the Division of Local Government
22 Services.

23 Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts
24 may be allocated by the Director of the Division of Local Government Services to
25 any State agency or department, county, or county improvement authority to pay for
26 services provided to or on behalf of a participating municipal government unit
27 pursuant to a memorandum of understanding between that State agency or
28 department, county, or county improvement authority, as applicable and the Division
29 of Local Government Services, subject to the approval of the Director of the Division
30 of Budget and Accounting.

31 The amount hereinabove appropriated for Transitional Aid to Localities is subject to
32 the following condition: notwithstanding the provisions of R.S.43:21-14, or any
33 other law or regulation to the contrary, the Commissioner of Labor and Workforce
34 Development, in consultation with the Commissioner of Community Affairs, is
35 authorized to enter into individualized payment plan agreements with municipalities
36 that receive Transitional Aid for the reimbursement of unemployment benefits paid
37 to former employees of such municipal government units, at reasonable interest rates
38 based on current market conditions, and on such other terms and conditions as may
39 be determined to be appropriate by the Commissioner of Labor and Workforce
40 Development. Any municipality that enters into an individualized payment plan
41 agreement pursuant to this section shall be required to expend all funds budgeted for
42 this activity remaining as of the last day of its budget year for the repayment of
43 outstanding obligations under the plan.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount
45 hereinabove appropriated for Transitional Aid to Localities shall be allocated to
46 provide short-term financial assistance where needed to help a municipality that is
47 in serious fiscal distress meet immediate budgetary needs and regain financial
48 stability. A municipality shall be deemed to be eligible for transitional aid if it is
49 identified by the Director of the Division of Local Government Services as
50 experiencing serious fiscal distress where the director determines that, despite local

officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to the municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at the payment amount provided in fiscal year 2024, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services

that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

The amount hereinabove appropriated for Bloomfield, Belleville, and Nutley Fire Departments – Enhanced Safety and Training (PTRF) shall be used to support the construction of a training tower and other programs to enhance the service quality of the fire departments in Bloomfield, Belleville, and Nutley.

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services	\$8,429,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$8,429,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$3,822,000)
	Materials and Supplies	(\$8,000)
	Services Other Than Personal	(\$59,000)
	Maintenance and Fixed Charges	(\$16,000)
	Special Purpose:	
99	Office of Information Privacy	
	(P.L.2021, c.371)	(\$3,000,000)
99	Government Records Council	(\$524,000)
99	Sustainable New Jersey Fund	(\$1,000,000)

Department of Community Affairs, Total State Appropriation \$1,197,465,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act. Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations
(For Display Purposes Only)
Appropriations by Category:
Direct State Services \$69,534,000
Grants-in-Aid \$152,764,000
State Aid \$975,167,000
Appropriations by Fund:
General Fund \$232,157,000
Property Tax Relief Fund \$965,308,000

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

DIRECT STATE SERVICES

Table with 3 columns: Code, Description, Amount.
07-7040 Institutional Control and Supervision \$555,427,000
08-7040 Institutional Care and Treatment \$205,215,000
99-7040 Administration and Support Services \$80,079,000
Total Direct State Services Appropriation, Detention and Rehabilitation \$840,721,000

Direct State Services:

Table with 2 columns: Description, Amount.
Personal Services:.....
Salaries and Wages (\$599,492,000)
Food In Lieu of Cash..... (\$4,232,000)
Materials and Supplies..... (\$76,472,000)
Services Other Than Personal (\$102,304,000)
Maintenance and Fixed Charges (\$16,699,000)
Special Purpose:
07 Civilly Committed Sexual Offender Program (\$35,974,000)

1	08	Culinary Arts Training Program at	
2		Northern State Prison	(\$350,000)
3	08	Mid-State Licensed Drug Treatment	
4		Program	(\$4,000,000)
5	08	Edna Mahan Visitation Program	(\$142,000)
6		Additions, Improvements and	
7		Equipment	(\$1,056,000)
8			

9 The unexpended balances at the end of the preceding fiscal year in the Civilly
10 Committed Sexual Offender Program account is appropriated for the same purpose,
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 Of the amount hereinabove appropriated in the Detention and Rehabilitation various
13 institutional accounts, an amount may be transferred to the Purchase of Community
14 Services account or to other programs that reduce the number of incarcerated persons
15 housed in State facilities, subject to the approval of the Director of the Division of
16 Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
18 hereinabove appropriated for payment of incarcerated person health care are
19 available for the payment of obligations applicable to prior fiscal years.

20 Notwithstanding the provisions of any law or regulation to the contrary, amounts
21 collected by the Department of Corrections as commissions in connection with the
22 provision of services for incarcerated persons at incarcerated person kiosks,
23 including automated banking, video visitation, electronic mail, and related services,
24 and any unexpended balance at the end of the preceding fiscal year in that account
25 are appropriated to offset departmental costs associated with the provision of such
26 services and other materials and services that directly benefit the incarcerated
27 population, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 In addition to the amounts hereinabove appropriated for Institutional Control and
30 Supervision, Institutional Care and Treatment and Administration and Support
31 Services, there is appropriated an amount not to exceed the difference between
32 projected annualized savings from the partial consolidation of the Southern State
33 Correctional Facility, continued savings from contract efficiencies and further
34 restructuring and the actual savings achieved, subject to the approval of the Director
35 of the Division of Budget and Accounting.

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37

38 ***7025 System-Wide Program Support***

39

40 **DIRECT STATE SERVICES**

41

42	07-7025	Institutional Control and Supervision	\$42,160,000
43	13-7025	Institutional Program Support	\$66,290,000
44		Total Direct State Services Appropriation, System-	
45		Wide Program Support	<u>\$108,450,000</u>
46			

47 ***Direct State Services:***

48	Personal Services:	
49	Salaries and Wages	(\$56,850,000)
50	Materials and Supplies	(\$1,856,000)

1		Services Other Than Personal	(\$15,274,000)
2		Special Purpose:	
3	13	Integrated Information Systems	(\$9,915,000)
4	13	Offender Re-Entry Program	(\$1,146,000)
5	13	DOC/DOT Work Details	(\$537,000)
6	13	Medication Assisted Treatment	
7		(MAT) Program	(\$2,550,000)
8	13	Narcan Equipment and Training for	
9		Staff	(\$486,000)
10	13	Peer Specialist Entry Engagement	
11		Program	(\$400,000)
12	13	Navigators for Released	
13		Incarcerated Persons	(\$1,000,000)
14	13	Inhaled Narcan for Released	
15		Incarcerated Persons	(\$355,000)
16	13	Hepatitis C Treatment of Offenders	
17		with Substance Use Disorder	
18		(SUD) Diagnosis	(\$3,700,000)
19	13	Hepatitis C Testing and Treatment	
20		for State Incarcerated Persons	(\$4,500,000)
21	13	Pre-Release Employment	
22		Navigation and Re-Entry Services	
23		Program	(\$350,000)
24	13	IT Modernization, Security	
25		Improvements and Enhancements ..	(\$2,000,000)
26		Additions, Improvements and	
27		Equipment	(\$7,531,000)
28			

29 In addition to the amounts hereinabove appropriated for Institutional Program Support,
30 an amount not to exceed \$10,000,000 is appropriated for the testing and treatment
31 of Hepatitis C in the State incarcerated population, subject to the approval of the
32 Director of the Division of Budget and Accounting.

33
34
35 **GRANTS-IN-AID**

37	13-7025	Institutional Program Support	\$68,844,000
38		Total Grants-in-Aid Appropriation, System-Wide	
39		Program Support	\$68,844,000

40
41 ***Grants-in-Aid:***

42	13	Purchase of Service for Persons	
43		Incarcerated In County Penal	
44		Facilities	(\$21,520,000)
45	13	Purchase of Community Services	(\$46,924,000)
46	13	Incarcerated Veterans Initiative Pilot	
47		Program	(\$400,000)
48			

49 Of the amount hereinabove appropriated for Purchase of Service for Persons
50 Incarcerated in County Penal Facilities, an amount may be transferred for

operational costs of State facilities for incarcerated person housing, which become ready for occupancy and other programs which reduce the number of State incarcerated persons in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Persons Incarcerated in County Penal Facilities account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-sentenced incarcerated persons as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State incarcerated persons, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Release Support Partnership Program shall be used to provide grants to non-profit entities to meet the reentry needs of individuals preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-7025	Institutional Program Support	\$39,600,000
	(From Property Tax Relief Fund: \$39,600,000)	
	Total State Aid Appropriation, System-Wide	
	Program Support	\$39,600,000
	(From Property Tax Relief Fund: \$39,600,000)	

State Aid:

13	Essex County - County Jail Substance	
	Use Disorder Programs (PTRF).....	(\$23,000,000)
13	Union County - Incarcerated Person	
	Rehabilitation Services (PTRF).....	(\$3,500,000)
13	Hudson County Jail (PTRF)	(\$10,000,000)
13	County Re-Entry Coordinators (PTRF).	(\$2,100,000)
13	Hudson County Department of	
	Corrections and Rehabilitation -	
	Capital Renovations (PTRF)	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$600,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

17 Parole

DIRECT STATE SERVICES

03-7010	Parole.....	\$61,459,000
05-7280	State Parole Board.....	\$14,972,000
99-7280	Administration and Support Services	\$4,608,000
	Total Direct State Services Appropriation, Parole	<u>\$81,039,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$51,561,000)
	Materials and Supplies	(\$663,000)
	Services Other Than Personal.....	(\$3,393,000)
	Maintenance and Fixed Charges	(\$1,053,000)
	Special Purpose:.....	
03	Parolee Electronic Monitoring	
	Program.....	(\$5,610,000)
03	Supervision, Surveillance, and Gang	
	Suppression Program	(\$3,425,000)
03	Sex Offender Management Unit	(\$11,776,000)
03	Satellite-based Monitoring of Sex	
	Offenders.....	(\$2,152,000)
03	Medication-Assisted Treatment	
	(MAT) Expansion.....	(\$100,000)
03	Narcan Administration and Training	(\$40,000)
	Additions, Improvements and	
	Equipment.....	(\$1,266,000)

GRANTS-IN-AID

03-7010	Parole.....	\$31,836,000
	Total Grants-in-Aid Appropriation, Parole.....	<u>\$31,836,000</u>

Grants-in-Aid:

03	Re-Entry Substance Abuse Program (RESAP).....	(\$9,100,000)
03	Mutual Agreement Program (MAP).....	(\$4,682,000)
03	Community Resource Center Program (CRC)	(\$12,817,000)
03	Stages to Enhance Parolee Success Program (STEPS).....	(\$5,237,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$20,950,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$20,950,000</u>

Direct State Services:

Personal Services:

Table with 2 columns: Description, Amount. Rows include Salaries and Wages (\$16,444,000), Materials and Supplies (\$664,000), Services Other Than Personal (\$532,000), Maintenance and Fixed Charges (\$1,086,000), Additions, Improvements and Equipment (\$2,224,000).

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation \$1,191,440,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of incarcerated persons in the several institutions, and such funds as may be received, are appropriated for the benefit of such incarcerated persons.

Payments received by the State from employers of incarcerated persons on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

Summary of Department of Corrections Appropriations (For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$1,051,160,000
Grants-in-Aid	\$100,680,000
State Aid	\$39,600,000

Appropriations by Fund:

General Fund	\$1,151,840,000
Property Tax Relief Fund	\$39,600,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$485,000
38-5120	Facilities Planning and School Building Aid	\$1,407,000
42-5120	School Finance.....	\$3,093,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance		<u>\$4,985,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,498,000)
Materials and Supplies	(\$17,000)
Services Other Than Personal.....	(\$270,000)
Special Purpose:.....	
36 Office of School Bus Safety (P.L.2021, c.471).....	(\$200,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$3,000,000
38-5120	Facilities Planning and School Building Aid	\$50,000,000
(From Property Tax Relief Fund: \$50,000,000)		
Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance		<u>\$53,000,000</u>
(From General Fund: \$3,000,000)		
(From Property Tax Relief Fund: \$50,000,000)		

Grants-in-Aid:

03	Community Schools Pilot Program Fund.....	(\$3,000,000)
38	SDA Capital Maintenance and Emergent Projects (PTRF)	(\$50,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the New Jersey Schools Development Authority (SDA) to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

01-5120	General Formula Aid.....	\$11,163,597,000

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		(From General Fund: \$5,910,228,000)	
		(From Property Tax Relief Fund: . \$5,253,369,000)	
02-5120	Nonpublic School Aid.....		\$143,129,000
03-5120	Miscellaneous Grants-In-Aid		\$149,135,000
	(From Property Tax Relief Fund: \$149,135,000)		
07-5120	Special Education		\$1,784,684,000
	(From Property Tax Relief Fund: . \$1,784,684,000)		
36-5120	Student Transportation		\$410,883,000
	(From Property Tax Relief Fund: \$410,883,000)		
38-5120	Facilities Planning and School Building Aid		\$1,138,237,000
	(From Property Tax Relief Fund: . \$1,138,237,000)		
	Subtotal State Aid Appropriation, Direct		
	Educational Services and Assistance		\$14,789,665,000
	(From General Fund: \$6,053,357,000)		
	(From Property Tax Relief Fund: . \$8,736,308,000)		
Less:	.....		
	Assessment of EDA Debt Service.....	(\$26,529,000)	
	Growth Savings – Payment Changes	(\$104,191,000)	
	Total Deductions		(\$130,720,000)
	Total State Aid Appropriation, Direct Educational		
	Services and Assistance.....		\$14,658,945,000
	(From General Fund: \$6,053,357,000)		
	(From Property Tax Relief Fund: . \$8,605,588,000)		
State Aid:			
01	Equalization Aid.....	(\$5,910,228,000)	
01	Equalization Aid (PTRF)	(\$3,232,592,000)	
01	Vocational Expansion Stabilization		
	Aid (PTRF)	(\$14,166,000)	
01	Supplemental Wraparound Program		
	(PTRF)	(\$4,500,000)	
01	Military Impact Aid (PTRF)	(\$9,409,000)	
01	Educational Adequacy Aid (PTRF).....	(\$82,397,000)	
01	Security Aid (PTRF).....	(\$365,209,000)	
01	Adjustment Aid (PTRF).....	(\$249,420,000)	
01	Preschool Education Aid (PTRF)	(\$1,231,947,000)	
01	School Choice (PTRF).....	(\$63,729,000)	
02	Nonpublic Textbook Aid	(\$8,243,000)	
02	Nonpublic Handicapped Aid.....	(\$28,240,000)	
02	Nonpublic Auxiliary Services Aid	(\$46,149,000)	
02	Nonpublic Auxiliary/Handicapped		
	Transportation Aid	(\$2,469,000)	
02	Nonpublic Nursing Services Aid.....	(\$20,078,000)	
02	Nonpublic Security Aid	(\$30,550,000)	
02	Nonpublic Technology Initiative.....	(\$7,400,000)	
03	Charter School Aid (PTRF)	(\$26,588,000)	
03	Bridge Loan Interest and Approved		
	Borrowing Cost (PTRF).....	(\$200,000)	

1	03	Payments for Institutionalized	
2		Children - Unknown District of	
3		Residence (PTRF)	(\$45,200,000)
4	03	Recovery High School Access Project	
5		(PTRF)	(\$1,500,000)
6	03	Charter School Facility Improvements	
7		(PTRF)	(\$9,000,000)
8	03	Clayton Model Pilot Program	
9		(P.L.2021, c.85) (PTRF)	(\$2,250,000)
10	03	Commercial Valuation Stabilization	
11		Aid (PTRF)	(\$15,000,000)
12	03	Lead Testing for Schools (PTRF).....	(\$3,500,000)
13	03	Middlesex County Vocational and	
14		Technical Schools - Administrative	
15		Infrastructure (PTRF)	(\$5,000,000)
16	03	Menstrual Products School	
17		Reimbursement Program (P.L.2023,	
18		c.147) (PTRF)	(\$3,500,000)
19	07	Special Education Categorical Aid	
20		(PTRF)	(\$1,364,684,000)
21	07	Extraordinary Special Education Costs	
22		Aid (PTRF)	(\$420,000,000)
23	36	Transportation Aid (PTRF)	(\$410,783,000)
24	36	Family Crisis Transportation Aid	
25		(PTRF)	(\$100,000)
26	38	School Building Aid (PTRF).....	(\$13,925,000)
27	38	School Construction Debt Service Aid	
28		(PTRF)	(\$165,041,000)
29	38	School Construction & Renovation	
30		Fund (PTRF)	(\$959,271,000)
31	03	Roselle Public Schools - Capital	
32		Improvements (PTRF)	(\$500,000)
33	03	Monroe Township Public Schools	
34		(Middlesex) - Capital Improvements	
35		(PTRF)	(\$300,000)
36	03	Fairview Public Schools - Capital	
37		Construction (PTRF)	(\$10,000,000)
38	03	Wood-Ridge School District -	
39		Highland Avenue Learning Annex	
40		(PTRF)	(\$12,500,000)
41	03	Hoboken Public School District -	
42		Capital Improvements (PTRF)	(\$250,000)
43	03	Innovation Academy - Hillside	
44		Township School District (PTRF).....	(\$250,000)
45	03	Hudson County Schools of	
46		Technology - Capital Construction	
47		(PTRF)	(\$1,500,000)
48	03	Kenilworth Public Schools - Capital	
49		Improvements (PTRF)	(\$250,000)
50			

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1	03	Bass River Township School District -	
2		Capital (PTRF)	(\$37,000)
3	03	Chesterfield Township School District	
4		- Capital (PTRF)	(\$17,000)
5	03	Eastampton School District - Capital	
6		(PTRF)	(\$3,000)
7	03	Evesham Township School District -	
8		Capital (PTRF)	(\$2,000)
9	03	Lenape Regional High School District	
10		- Capital (PTRF)	(\$457,000)
11	03	Lumberton Township School District -	
12		Capital (PTRF)	(\$99,000)
13	03	Pemberton Township School District	
14		(Pemberton Borough) - Capital	
15		(PTRF)	(\$10,000)
16	03	Rancocas Valley Regional High	
17		School District - Capital (PTRF)	(\$10,000)
18	03	Shamong Township School District -	
19		Capital (PTRF)	(\$56,000)
20	03	Tabernacle Township School District	
21		- Capital (PTRF)	(\$27,000)
22	03	Washington Township School District	
23		(Burlington) - Capital (PTRF)	(\$1,000)
24	03	Westampton Township Public School	
25		District - Capital (PTRF)	(\$5,000)
26	03	Woodland Township School District -	
27		Capital (PTRF)	(\$26,000)
28	03	Little Ferry Public Schools - Capital	
29		Construction (PTRF)	(\$5,000,000)
30	03	Bloomfield Public Schools - Capital	
31		Improvements (PTRF)	(\$200,000)
32	03	Essex Regional Educational Services	
33		Commission - Capital Improvements	
34		(PTRF)	(\$1,000,000)
35	03	South Orange-Maplewood School	
36		District - International Integration	
37		Initiative (PTRF)	(\$250,000)
38	03	Ocean Township School District	
39		(Monmouth) - Student Mental	
40		Health Programs (PTRF)	(\$100,000)
41	03	Fair Haven Public Schools - Student	
42		Mental Health Services (PTRF)	(\$100,000)
43	03	Shrewsbury Borough School District -	
44		Student Mental Health Services	
45		(PTRF)	(\$100,000)
46	03	Eatontown Public Schools - Student	
47		Mental Health Programs (PTRF)	(\$100,000)
48	03	Tinton Falls School District - Mental	
49		Health Assistance (PTRF)	(\$100,000)
50			

03	Red Bank Borough Public Schools -	
	Student Mental Health Programs	
	(PTRF)	(\$100,000)
03	East Orange School District - Capital	
	(PTRF)	(\$400,000)
03	South Brunswick School District -	
	Capital (PTRF)	(\$485,000)
03	Hillsborough Township Public	
	Schools - Capital (PTRF)	(\$277,000)
03	Jackson School District -	
	Infrastructure Improvements (PTRF)	(\$2,500,000)
03	Hunterdon Central Regional School	
	District - Capital (PTRF)	(\$135,000)
03	Asbury Park School District - Student	
	Mental Health Programs (PTRF)	(\$250,000)
Less:	.....	
	Total Deductions:	\$130,720,000

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2024-2025 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2024-2025 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$1,070.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,090.00, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40--31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2023 and the rate per pupil shall be \$135.

1 From the amount hereinabove appropriated for Nonpublic Security Aid, the
2 Commissioner of Education shall provide State aid to each school district in an
3 amount equal to \$205 multiplied by the number of nonpublic school students within
4 the district identified by the district on or before November 5 for security services,
5 equipment, or technology to ensure a safe and secure school environment for
6 nonpublic school students.

7 Items purchased for the use of nonpublic school students with Nonpublic Technology
8 Initiative funds in previous budget cycles shall remain the property of the local
9 education agency; provided, however, that they shall remain on permanent loan for
10 the use of nonpublic school students for the balance of the technologies' useful life.

11 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic
12 Technology Initiative aid shall be paid to school districts and allocated for nonpublic
13 school pupils at the rate of \$49 per pupil in a manner that is consistent with the
14 provisions of the federal and State constitutions.

15 Such amounts received in the "School District Deficit Relief Account," established
16 pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments,
17 are appropriated, subject to the approval of the Director of the Division of Budget
18 and Accounting.

19 Notwithstanding the provisions of the "School District Fiscal Accountability Act,"
20 P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the
21 event that a school district owes an amount greater than 50 percent of its annual
22 general fund budget attributable in substantial part to loans made to the district from
23 the "School District Deficit Relief Account," established pursuant to section 5 of
24 P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all
25 available assets of the school district, may be forgiven upon the school district's
26 merger with another district if the Commissioner of Education determines that such
27 debt represents an impediment to consolidation, subject to the approval of the
28 Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is
30 appropriated from the "Drug Abuse Education Fund," established pursuant to section
31 1 of P.L.1999, c.12 (C.54A:9-25.12), the amount of \$50,000, to be used for the New
32 Jersey State Interscholastic Athletic Association (NJSIAA) Steroid Testing program.

33 In addition to the amount hereinabove appropriated for the School Construction and
34 Renovation Fund account to make payments under the contracts authorized pursuant
35 to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other
36 amounts as the Director of the Division of Budget and Accounting shall determine
37 are required to pay all amounts due from the State pursuant to such contracts.

38 The unexpended balance at the end of the preceding fiscal year in the School
39 Construction and Renovation Fund account is appropriated for the same purpose.

40 In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization
41 Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such
42 additional amounts as are necessary, as determined by the Commissioner of
43 Education, to provide additional Adjustment Aid, Equalization Aid, Special
44 Education Categorical Aid, Security Aid, and Transportation Aid to participating
45 districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and
46 any other additional funding necessary to fulfill the provisions of P.L.2021, c.402
47 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of
48 the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, in the event
50 that an "SDA district" sells district surplus property, the proceeds from such sale

shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to "SDA districts" to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority (SDA) shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2024-2025 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2023-2024 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education Aid through the competitive process administered by the Commissioner of Education which began in 2019-2020; 3) in the case of any other district with an allocation of Preschool Education Aid in the 2023-2024 school year calculated using

1 the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), districts that
2 participated in the federal Preschool Expansion Grant in 2018-2019, districts that
3 received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-
4 2019, or districts that received an allocation of Preschool Education Aid through the
5 competitive process administered by the Commissioner of Education which began
6 in 2019-2020, an amount calculated in accordance with those provisions based upon
7 2024-2025 projected FTE enrollments, and multiplied by the per pupil allocations
8 as set forth in the February 2024 State Aid notice issued by the commissioner. A
9 school district that receives Preschool Education Aid for the first time in the 2024-
10 2025 school year shall demonstrate, in its application, due diligence in establishing
11 partnerships to provide its preschool program through a mixed-delivery system in
12 all licensed child care providers and Head Start programs in its community or
13 neighboring communities that are willing and able to meet all preschool program
14 requirements.

15 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
16 hereinabove appropriated for Preschool Education Aid, an amount not to exceed
17 \$20,000,000 shall be allocated in amounts determined by the Commissioner of
18 Education: (1) for the provision of preschool expansion grants to be allocated by the
19 commissioner to districts in total additional preschool funding for the purpose of
20 expanding free access to full-day preschool for resident three- and four-year old
21 children in accordance with the preschool quality standards issued by the
22 commissioner and based on a district's demonstration of its readiness to operate a
23 preschool program consistent with those standards and; (2) to the Department to
24 address workforce preparation and training and other ancillary needs related to
25 preschool expansion. In allocating grant funds to school districts, the commissioner
26 shall give preference to districts that demonstrate in their preschool expansion grant
27 applications a planned preschool program that includes a mixed-delivery model of
28 preschool education. A district applying for a grant that does not have a planned
29 mixed-delivery model of preschool education shall demonstrate in its application
30 due diligence to partner with all ready, willing, and able licensed child care providers
31 and Head Start programs in their communities and neighboring communities.
32 Notwithstanding any law, rule, or regulation to the contrary, a district receiving a
33 grant may enter into contracts with licensed child care providers for the provision of
34 preschool education services, which shall be stated in the Notice of Funding
35 Opportunity for preschool expansion grants posted by the department.

36 The Department of Education, the Department of Children and Families, and the
37 Department of Human Services shall post on the departments' Internet websites, no
38 later than July 14, 2024, lists of all: current districts with State-funded preschool;
39 districts eligible to apply for Preschool Education Aid and licensed child care
40 providers and Head Start programs in each eligible district's community and in
41 neighboring communities, including contact information for the providers and
42 programs. The Department of Education, the Department of Children and Families,
43 and the Department of Human Services shall post revised lists for the 2025-2026
44 school year no later than April 1, 2025. The Department of Education, the
45 Department of Children and Families, and the Department of Human Services shall,
46 in consultation with school districts, licensed child care providers, Head Start
47 programs, and other stakeholders identified by the Commissioner of Education,
48 produce a report to the Legislature on the efficacy of the mixed-delivery model of
49 preschool education, on or before March 1, 2025, and the report shall be posted on
50 the Department of Education's Internet website.

1 Notwithstanding the provisions of any law or regulation to the contrary, a district's
2 2024-2025 allocation of the amounts hereinabove appropriated for School Choice
3 Aid shall be 90 percent of the amount calculated pursuant to the provisions of
4 P.L.2007, c.260 (C.18A:7F-43 et al.); provided, however, in the event that School
5 Choice enrollment reflected on the October 2023 Application for State School Aid
6 is less than projected School Choice enrollment reflected on the 2023-2024 State
7 Aid notice, such district's 2024-2025 School Choice Aid allocation shall be adjusted
8 to reflect actual prebudget year enrollment as of October 2023, as set forth in the
9 February 2024 State Aid notice issued by the Commissioner of Education. A
10 district's 2024-2025 School Choice enrollment shall not exceed the district's
11 maximum funded choice student enrollment as determined by the commissioner.

12 Notwithstanding the provisions of any law or regulation to the contrary, following
13 notification to the Joint Budget Oversight Committee, there are appropriated to the
14 Emergency Fund account such additional amounts as may be required to fund
15 approved applications for emergency aid following district needs assessments
16 conducted by the Department of Education, subject to the approval of the Director
17 of the Division of Budget and Accounting. Provided, further, that the Commissioner
18 of Education shall determine the repayment terms, if any, that will be assessed and
19 may appoint a State monitor to a school district that receives an allocation from the
20 Emergency Fund, who shall have the same powers and duties of a State monitor
21 appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).

22 Notwithstanding the provisions of any law or regulation to the contrary, a charter
23 school's 2024-2025 allocation of the amount hereinabove appropriated for Charter
24 School Aid shall be as set forth in the February 2024 State Aid notice issued by the
25 Commissioner of Education, and shall be adjusted based on the October 15th and
26 the end of the school year actual pupil counts in each of the following cases: 1) in
27 the case of a charter school with higher enrollment in the 2024-2025 school year
28 than in the 2007-2008 school year, to provide that in the 2024-2025 school year, the
29 charter school receives no less total support from the State and the resident district
30 than the sum of the total 2007-2008 payments from the resident district and the 2007-
31 2008 payments of Charter School Aid and Charter Schools - Council on Local
32 Mandates Aid and to ensure that such total payments provide a 2024-2025 per pupil
33 amount that is no less than the 2007-2008 per pupil amount based on average daily
34 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
35 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in
36 the 2024-2025 school year, the charter school receives no less total support from the
37 State and resident school district than in the 2023-2024 school year and to ensure
38 that such total payments provide a 2024-2025 per pupil amount that is not less than
39 the 2023-2024 per pupil amount based on average daily enrollment. This allocation
40 shall be adjusted based on the October 15, 2024 actual pupil count. In addition to
41 the amounts hereinabove appropriated for Charter School Aid, such additional
42 amounts as may be required, based on actual charter school enrollment counts
43 submitted through the Charter School Enrollment System, for the support of Charter
44 School Aid are appropriated, subject to the approval of the Director of the Division
45 of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, from the
47 amount hereinabove appropriated for Preschool Facilities Lead Remediation, the
48 Commissioner of Education shall award grants to school districts for water
49 infrastructure improvement projects in schools serving solely preschool students,
50 provided that eligibility for funding such projects shall be based on the eligibility

1 requirements for water infrastructure improvement grants in schools serving grades
2 kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act,"
3 P.L.2018, c.119, and its implementing regulations. The unexpended balance at the
4 end of the preceding fiscal year in the Preschool Facilities Lead Remediation account
5 is appropriated for the same purpose, subject to the approval of the Director of the
6 Division of Budget and Accounting.

7
8 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
9 hereinabove appropriated for Charter School Facility Improvements, to protect the
10 health and safety of students, \$9,000,000 shall be provided to the Department of
11 Education to administer grants to support emergent needs, capital maintenance, and
12 facilities costs in charter schools and renaissance school projects upon the review of
13 the Director of the New Jersey Department of Education Office of Charter and
14 Renaissance Schools.

15 The unexpended balance at the end of the preceding fiscal year in the Charter School
16 Facility Improvements account is appropriated.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount
18 hereinabove appropriated for Lead Testing for Schools is subject to the following
19 condition: amounts shall be paid to "district boards of education," as defined in
20 N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of
21 Budget and Accounting, based on approved applications for reimbursement of the
22 costs of testing school drinking water pursuant to the program requirements
23 established by the Department of Education in regulations adopted pursuant to the
24 "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.) at
25 N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year
26 in the Lead Testing for Schools account is appropriated for the same purpose, subject
27 to the approval of the Director of the Division of Budget and Accounting.

28 In addition to the amounts hereinabove appropriated for the Menstrual Products School
29 Reimbursement Program (P.L.2023, c.147), such additional amounts as may be
30 required as determined by the Commissioner of Education for the support of the
31 Menstrual Products School Reimbursement Program are appropriated, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a
34 portion of the district tuition amounts payable to a county special services school
35 district operating an extended school year program may be transferred to the county
36 special services school district prior to the first of September in the event the board
37 shall file a written request with the Commissioner of Education stating the need for
38 the funds. The commissioner shall review the board's request and determine whether
39 to grant the request after an assessment of whether the district needs to spend the
40 funds prior to September and after considering the availability of district surplus.
41 The commissioner shall transfer the payment for the portion of the tuition payable
42 for which need has been demonstrated.

43 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
44 hereinabove appropriated for Extraordinary Special Education Costs Aid, such
45 amounts as the Director of the Division of Budget and Accounting determines shall
46 be charged to the Property Tax Relief Fund instead of receipts deposited into the
47 Extraordinary Aid account.

48 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts
49 shall not be reimbursed for administrative fees paid to cooperative transportation
50 service agencies.

1 For any school district receiving amounts from the amount hereinabove appropriated
2 for Transportation Aid, and notwithstanding the provisions of any law or regulation
3 to the contrary, if the school district is located in a county of the third class or a
4 county of the second class with a population of less than 235,000, according to the
5 1990 federal decennial census, transportation shall be provided to school pupils
6 residing in this school district in going to and from any remote school other than a
7 public school, not operated for profit in whole or in part, located within the State not
8 more than 30 miles from the residence of the pupil.

9 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any
10 other law or regulation to the contrary, the maximum amount of nonpublic school
11 transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,185.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount
13 hereinabove appropriated for Family Crisis Transportation Aid shall be paid to
14 districts based on applications approved from the prior year in accordance with the
15 provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval
16 of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
18 hereinabove appropriated for School Building Aid, a district's district aid percentage
19 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-
20 10) shall equal the percentage calculated for the 2001-2002 school year.

21 Of the amounts hereinabove appropriated for School Building Aid and School
22 Construction Debt Service Aid, the calculation of each eligible district's allocation
23 shall include the amount based on school bond and lease purchase agreement
24 payments for interest and principal payable during the 2024-2025 school year
25 pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and
26 the adjustments required for prior years based on the difference between the amounts
27 calculated using actual principal and interest amounts in a prior year and the amounts
28 allocated and paid in that prior year.

29 Notwithstanding the provisions of any law or regulation to the contrary, an eligible
30 district's allocation of the amounts hereinabove appropriated for School
31 Construction Debt Service Aid and School Building Aid shall be 85 percent of the
32 district's approved November 29, 2023 application amount.

33 Notwithstanding the provisions of any law or regulation to the contrary, when
34 calculating a district's allocation of the amount hereinabove appropriated for School
35 Construction Debt Service Aid, the provisions of subsection d. of section 9 of
36 P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project
37 approved by the Commissioner of Education and by the voters in a referendum after
38 the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective
39 date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

40 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any
41 other law or regulation to the contrary, for the purpose of calculating a district's State
42 Debt Service Aid, "M", the maintenance factor, shall equal 1.

43 In addition to the amount hereinabove appropriated for the School Construction and
44 Renovation Fund account to make payments under the contracts authorized pursuant
45 to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other
46 sums as the Director of the Division of Budget and Accounting shall determine are
47 required to pay all amounts due from the State pursuant to such contracts.

48 The unexpended balance at the end of the preceding fiscal year in the School
49 Construction and Renovation Fund account is appropriated for the same purpose.
50

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

The amount appropriated for South Brunswick School District – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements, the marching band program, and school security.

The amount appropriated for Hillsborough Township Public Schools – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements, the marching band program, and the preservation of extracurricular activities.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to districts who have successfully appealed their aid allocations pursuant to the appeals process set forth in section 11 of P.L.2007, c.260 (C.18A:7F-53) regarding the income data utilized in the calculation of this aid, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for Hunterdon Central Regional School District – Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements and the marching band program.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$6,935,000
	Total Direct State Services Appropriation,	
	Operation and Support of Educational Institutions ..	\$6,935,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,030,000)
	Materials and Supplies	(\$665,000)
	Services Other Than Personal	(\$589,000)
	Maintenance and Fixed Charges	(\$400,000)
	Special Purpose:	
12	Transportation Expenses for	
	Students	(\$40,000)
	Additions, Improvements and	
	Equipment	(\$1,211,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule

adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

The unexpended balances at the end of the preceding fiscal year in the receipt accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$979,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs.....	\$979,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$918,000)
Materials and Supplies	(\$12,000)
Services Other Than Personal.....	(\$49,000)

GRANTS-IN-AID

20-5062	Career Readiness and Technical Education	\$750,000
	Total Grants-in-Aid Appropriation, Supplemental Education and Training Programs.....	\$750,000

Grants-in-Aid:

20	Artificial Intelligence Career and Technical Education Expansion	(\$750,000)

The amount hereinabove appropriated for Artificial Intelligence Career and Technical Education Expansion is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program to support the development by vocational technical schools of programs, curricula, and career pathways related to generative artificial intelligence; establish written eligibility criteria for the selection of participating vocational technical schools; and set program goals and requirements for such programs for the 2024-2025 school year, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

20-5062	Career Readiness and Technical Education	\$4,860,000

Total State Aid Appropriation, Supplemental	
Education and Training Programs.....	\$4,860,000

State Aid:

20	Vocational Education	(\$4,860,000)

Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments, and Curriculum	\$54,561,000
31-5060	Grants Management	\$1,139,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$7,295,000
33-5067	Field Services	\$9,477,000
34-5068	Innovation.....	\$1,565,000
35-5069	Early Childhood Education	\$3,317,000
37-5069	Comprehensive Support	\$1,515,000
40-5064	Student Services.....	\$5,932,000
Total Direct State Services Appropriation, Educational Support Services		\$84,801,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$23,906,000)
	Materials and Supplies	(\$100,000)
	Services Other Than Personal.....	(\$2,743,000)
	Maintenance and Fixed Charges	(\$7,000)
Special Purpose:.....		
30	Learning Loss Program	(\$250,000)
30	Statewide Assessment Program.....	(\$46,275,000)
30	Reading Acceleration/Professional Integrated Development Program ..	(\$2,000,000)
30	Climate Change Education Grants to Schools.....	(\$4,000,000)
30	General Education Development.....	(\$250,000)
32	Teacher Leader Network.....	(\$250,000)
32	Paraprofessional Training Program ..	(\$1,000,000)
32	K-12 Education Workforce Diversity Programs	(\$550,000)
40	New Jersey Commission on Holocaust Education.....	(\$255,000)
40	New Jersey Amistad Commission	(\$1,010,000)

40	New Jersey Commission on Latino and Hispanic Heritage.....	(\$1,000,000)
40	Mental Health Screening in Schools Grant Program Fund (P.L.2021, c.237)	(\$1,000,000)
40	Youth Disconnection Prevention and Recovery Ombudsperson (P.L.2023, c.277)	(\$200,000)
	Additions, Improvements and Equipment.....	(\$5,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the professional development and licensure programs.

The amount hereinabove appropriated for the Teacher Leader Network shall be utilized in the efforts to expand the Network, as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Paraprofessional Training Program shall be utilized to bolster paraprofessional development training programs and to fund tuition assistance for paraprofessionals who wish to become teachers, as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for K-12 Education Workforce Diversity Programs shall be used to support Department of Education programs to increase and retain diversity in the K-12 education workforce, which shall include, but not be limited to, the program established pursuant to section 1 of P.L.2019, c.102 (C.18A:6-136) and programs to provide mentorship to minority teachers and candidates for teacher preparation as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Climate Change Education Grants to Schools, \$500,000 shall be used to support the Office of Climate Change Education. The remaining funds shall be used for grants to support schools with the implementation of the new climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to "SDA districts" submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program.

The unexpended balance at the end of the preceding fiscal year in the Paraprofessional Training Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for K-12 Education Workforce Diversity Programs, an amount may be transferred to the High Poverty School District Minority Teacher Recruitment Program account as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the K-12 Education Workforce Diversity Programs account is appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

30-5063	Standards, Assessments, and Curriculum	\$13,925,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$1,900,000
34-5068	Innovation.....	\$1,668,000
40-5064	Student Services.....	\$4,963,000
	(From General Fund: \$4,463,000)	
	(From Property Tax Relief Fund: \$500,000)	
	Total Grants-in-Aid Appropriation, Educational Support Services.....	\$22,456,000
	(From General Fund: \$21,956,000)	
	(From Property Tax Relief Fund: \$500,000)	

Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver	(\$1,625,000)
30	K-12 Computer Science Education Initiative	(\$1,600,000)
30	Jobs for America's Graduates New Jersey (JAG NJ).....	(\$350,000)
30	Bard High School Early College Newark	(\$400,000)
30	W.E.B. Du Bois Scholars Institute.....	(\$125,000)
30	Advanced Placement/International Baccalaureate Course Expansion Grants	(\$500,000)
30	Liberty Science Center - Educational Services	(\$675,000)
30	Engaged Learning Strategies - STEM Curriculum Program.....	(\$1,000,000)
30	Governor's Literacy Initiative.....	(\$1,900,000)
32	Heldrich Center for Workforce Development - Teacher Workforce Reporting	(\$350,000)
32	Culture and Climate Innovation Grants	(\$1,450,000)
34	NAN Newark Tech World.....	(\$600,000)
34	New Jersey STEM Innovation Fellowship	(\$50,000)

1	34	Research & Development Council of	
2		New Jersey.....	(\$243,000)
3	34	STEAMpark, Inc. - Educational	
4		Programs.....	(\$25,000)
5	34	Artificial Intelligence Innovation in	
6		Education Grants.....	(\$750,000)
7	40	Unified Sports Program.....	(\$13,000)
8	40	High Poverty School District Minority	
9		Teacher Recruitment Program	(\$1,000,000)
10	40	Restorative Justice in Education	
11		(P.L.2019, c.412) (PTRF).....	(\$500,000)
12	40	School-Based Mental Health Training	
13		Grant Program (P.L.2021, c.322)	(\$500,000)
14	40	Teach for America New Jersey - New	
15		Teacher Recruitment	(\$600,000)
16	40	Good Grief, Inc.	(\$50,000)
17	40	Grants for After School and Summer	
18		Activities for At-Risk Children	(\$800,000)
19	30	Junior Achievement of New Jersey.....	(\$250,000)
20	32	Montclair Fund for Educational	
21		Excellence.....	(\$100,000)
22	30	HomeWorks Trenton - Capital	
23		Improvements	(\$100,000)
24	30	Literacy Initiatives	(\$5,250,000)
25	40	Effective School Solutions - High	
26		Acuity School-Based Care Pilot	
27		Program	(\$400,000)
28	40	New Jersey Tutoring Corps	(\$1,100,000)
29	30	Literacy Volunteers of Somerset	
30		County	(\$150,000)

31
32 The amount hereinabove appropriated for Culture and Climate Innovation Grants is
33 subject to the following conditions: the Commissioner of Education shall develop a
34 competitive grant program to incentivize public school districts to address local
35 issues related to educator quality of life, establish written eligibility criteria for the
36 selection of participating public schools, and set program goals and requirements for
37 the 2024-2025 school year, subject to the approval of the Director of the Division of
38 Budget and Accounting.

39 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall
40 supplement that portion of the advanced placement exam fee that is not currently
41 funded by The College Board test fee waiver and school test processing fee waiver
42 for students that qualify for the Free or Reduced Price Lunch Program.

43 The amount hereinabove appropriated for the K-12 Computer Science Education
44 Initiative shall be used exclusively to support approved applications for the
45 expansion and support of professional development of K-12 computer science
46 teachers, and for advanced computer science course offerings as determined by the
47 Commissioner of Education based on a district’s demonstration of its readiness to
48 implement such a program, subject to the approval of the Director of the Division of
49 Budget and Accounting.

1 The amount hereinabove appropriated for Advanced Placement/International
2 Baccalaureate Course Expansion Grants is subject to the following condition: the
3 Commissioner of Education shall develop a competitive grant program to provide
4 funding for districts to train or hire additional teachers for Advanced Placement or
5 International Baccalaureate classes. The commissioner shall also establish written
6 eligibility criteria for the selection of participating public schools and set program
7 goals and requirements for the 2024-2025 school year, subject to the approval of the
8 Director of the Division of Budget and Accounting.

9 The amount hereinabove appropriated for the Liberty Science Center - Educational
10 Services shall be used to provide educational services to districts with high
11 concentrations of at-risk students in the science education component of the New
12 Jersey Student Learning Standards as established by law.

13 The amount hereinabove appropriated for Literacy Initiatives is subject to the following
14 conditions: the Commissioner of Education shall develop a competitive grant
15 program for school districts to acquire or develop high-quality literacy screening
16 tools for grades K-3, as determined by the Commissioner of Education, subject to
17 the approval of the Director of the Division of Budget and Accounting.

18 The amount hereinabove appropriated for the Governor's Literacy Initiative shall be
19 used for a grant for the Learning Through Listening program and the Excite Reading
20 Initiative at the New Jersey Unit of Learning Ally.

21 From the amount hereinabove appropriated for High Poverty School District Minority
22 Teacher Recruitment Program, the Commissioner of Education shall continue the
23 Department of Education's efforts to develop and implement a competitive grant
24 program to provide funding to eligible organizations that recruit, train, and place
25 new teachers, with special emphasis on minority teachers, in one or more high
26 poverty school districts in the State. To be eligible to receive a grant under the
27 program an organization shall meet certain conditions established by the
28 commissioner. "High poverty school district" means a school district in which the
29 percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007,
30 c.260 (C.18A:7F-45), is equal to or greater than 40 percent. From the amount
31 hereinabove appropriated for High Poverty School District Minority Teacher
32 Recruitment Program, the commissioner shall appropriate not less than \$250,000 to
33 an organization that, in addition to the criteria stated above, also provides at least
34 two years of direct coaching for teachers and does not accept tuition or fees from
35 teachers to participate in the program. The organization shall also demonstrate a
36 history of being able to place minority teachers in high poverty districts.

37 The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM
38 Reimbursement Program (P.L.2019, c.256) account established pursuant to
39 P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject
40 to the approval of the Director of the Division of Budget and Accounting.

41 The amount hereinabove appropriated for Artificial Intelligence Innovation in
42 Education Grants is subject to the following conditions: the Commissioner of
43 Education shall develop a competitive grant program to support the development by
44 public school districts of programs, curricula, resources, and best practices for
45 education on topics related to generative artificial intelligence; establish written
46 eligibility criteria for the selection of participating public school districts; and set
47 program goals and requirements for such programs for the 2024-2025 school year,
48 subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	\$6,156,798,000
	<i>(From Property Tax Relief Fund: .. \$6,156,798,000)</i>	
	Total State Aid Appropriation, Educational Support	
	Services.....	\$6,156,798,000
	<i>(From Property Tax Relief Fund: .. \$6,156,798,000)</i>	

State Aid:

39	Teachers' Pension and Annuity Fund -	
	Post Retirement Medical (PTRF)	(\$1,232,533,000)
39	Teachers' Pension and Annuity Fund	
	(PTRF)	(\$3,382,053,000)
39	Social Security Tax (PTRF)	(\$937,333,000)
39	Teachers' Pension and Annuity Fund -	
	Non-contributory Insurance (PTRF) .	(\$40,733,000)
39	Post Retirement Medical Other Than	
	TPAF (PTRF)	(\$295,346,000)
39	Debt Service on Pension Obligation	
	Bonds (PTRF)	(\$268,800,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$670,000

43-5092	Office of Fiscal Accountability and Compliance	\$2,784,000
99-5095	Administration and Support Services	\$19,634,000
Total Direct State Services Appropriation,		
	Education Administration and Management	\$23,088,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$19,446,000)
	Materials and Supplies	(\$85,000)
	Services Other Than Personal.....	(\$3,075,000)
	Maintenance and Fixed Charges	(\$52,000)
	Special Purpose:	
43	Internal Auditing	(\$342,000)
99	State Board of Education Expenses ..	(\$63,000)
	Additions, Improvements and	
	Equipment.....	(\$25,000)
Receipts from fees for school district personnel background checks and unexpended		
balances at the end of the preceding fiscal year of such receipts are appropriated for		
the operation of the criminal history review program.		
Such additional amounts as may be required for payments to arbitrators in accordance		
with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the		
approval of the Director of the Division of Budget and Accounting.		
The unexpended balance at the end of the preceding fiscal year in the Student		
Registration and Record System account is appropriated for the same purpose.		
Costs, including required enhancements and upgrades, attributable to the Statewide		
longitudinal data system, shall be paid from revenue received from the Special		
Education Medicaid Initiative (SEMI) program and are appropriated for these		
purposes to the Student Registration and Record System account upon		
recommendation from the Commissioner of Education, subject to the approval of the		
Director of the Division of Budget and Accounting.		
In the event that revenues received from the Special Education Medicaid Initiative		
(SEMI) program are insufficient to satisfy costs, including required enhancements		
and upgrades, attributable to the Statewide longitudinal data system, there are		
appropriated to the Student Registration and Record System account such amounts		
as may be required as the Director of the Division of Budget and Accounting shall		
determine.		

GRANTS-IN-AID

99-5095	Administration and Support Services	\$1,050,000
Total Grants-in-Aid Appropriation, Education		
	Administration and Management	\$1,050,000

Grants-in-Aid:

99	Institute of Italian and Italian American	
	Heritage Studies.....	(\$50,000)
99	Health Insurance Fund COVID-19	
	Reimbursements.....	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for Health Insurance Fund COVID-19 Reimbursements is to be used to reimburse the New Jersey Health Insurance Fund for costs incurred due to reimbursement of members' claims for COVID-19 surveillance testing.

Department of Education, Total State Appropriation \$21,018,647,000

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2024-2025 school year, there is appropriated an amount of federal funds not less than \$400,000 and not to exceed \$1,500,000, subject to the approval of the director.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

1 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June
2 school aid payments are subject to the approval of the State Treasurer.

3 From the amounts hereinabove appropriated, such amounts as are required to satisfy
4 delayed June 2024 school aid payments are appropriated and the State Treasurer is
5 hereby authorized to make such payment in July 2024, as adjusted for any amounts
6 due and owing to the State as of June 30, 2024.

7 Notwithstanding the provisions of any law or regulation to the contrary, payments from
8 amounts hereinabove appropriated for State Aid may be made directly to the district
9 bank account for the repayment of principal and interest and other costs, when
10 authorized under the terms of a promissory note entered into under the provisions of
11 section 1 of P.L.2003, c.97 (C.18A:22-44.2).

12 Notwithstanding the provisions of any law or regulation to the contrary, the
13 Commissioner of Education may reduce the total State Aid amount payable for the
14 2024-2025 school year for a district in which an independent audit of the 2023-2024
15 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the
16 Uniform Minimum Chart of Accounts after the recalculation of the district's actual
17 Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

18 Notwithstanding the provisions of any law or regulation to the contrary, any school
19 district receiving a final judgment or order against the State to assume the fiscal
20 responsibility for the residential placement of a special education student shall have
21 the amount of the judgment or order deducted from the State Aid to be allocated to
22 that district.

23 Notwithstanding the provisions of any law or regulation to the contrary, the
24 Commissioner of Education may withhold State Aid payments to a school district
25 that has not submitted in final form the data elements requested for inclusion in a
26 Statewide data warehouse within 60 days of the department's initial request or its
27 request for additional information, whichever is later.

28 In the event that sufficient balances are not available in the "School District Deficit
29 Relief Account" for amounts recommended by the Commissioner of Education to
30 the State Treasurer for advance State Aid payments in accordance with P.L.2006,
31 c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting
32 is authorized to transfer such amounts as required from available balances in State
33 Aid accounts. Notwithstanding the provisions of any law or regulation to the
34 contrary, there are appropriated such additional amounts as are required for the
35 "School District Deficit Relief Account," as determined by the Commissioner of
36 Education, subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
39 P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-
40 24), or any law or regulation to the contrary, the amount of the Department of
41 Education State Aid appropriations made available to the Department of Human
42 Services, the Department of Children and Families, the Department of Corrections
43 or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.)
44 to defray the costs of educating eligible children in approved facilities under contract
45 with the applicable department shall be made at annual rate and payment schedule
46 adopted by the Commissioner of Education and the Director of the Division of
47 Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, tuition for
49 pupils under contract for services at the Marie H. Katzenbach School for the Deaf,
50 the Commission for the Blind and Visually Impaired, or in a regional day school

operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2024-2025 school year based on adjustments to the 2023-2024 allocations using actual pupil counts.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Summary of Department of Education Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$120,788,000
Grants-in-Aid		\$77,256,000
State Aid		\$20,820,603,000
Appropriations by Fund:		
General Fund		\$6,205,761,000
Property Tax Relief Fund		\$14,812,886,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management.....	\$11,761,000
12-4875	Parks Management	\$45,970,000

13-4880	Hunters’ and Anglers’ License Fund	\$18,396,000
14-4885	Shellfish and Marine Fisheries Management	\$4,758,000
20-4880	Wildlife Management.....	\$1,903,000
21-4895	Natural Resources Engineering	\$1,683,000
24-4876	Palisades Interstate Park Commission	\$6,950,000
Total Direct State Services Appropriation, Natural		
Resource Management.....		<u>\$91,421,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages		(\$57,545,000)
Employee Benefits.....		(\$1,931,000)
Materials and Supplies		(\$5,312,000)
Services Other Than Personal.....		(\$4,494,000)
Maintenance and Fixed Charges		(\$2,127,000)
Special Purpose:		
11	Fire Fighting Costs	(\$8,150,000)
12	Princeton Battlefield State Park	(\$13,000)
12	Green Acres/Open Space	
	Administration.....	(\$6,687,000)
12	Blue Acres	(\$975,000)
20	Wildlife Management	
	Grants/Technical Assistance	(\$660,000)
20	Endangered Species Tax Check-Off	
	Donations	(\$469,000)
21	Dam Safety	(\$1,428,000)
12	Monmouth Battlefield State Park -	
	State Land Acquisition Project.....	(\$100,000)
Additions, Improvements and		
Equipment.....		(\$1,530,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and

1 Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,"
2 and any Green Trust Fund established pursuant to a Green Acres bond act to the
3 General Fund, together with an amount not to exceed \$403,000, and is appropriated
4 to the Department of Environmental Protection for Green Acres/Blue Acres/Open
5 Space Administration, subject to the approval of the Director of the Division of
6 Budget and Accounting. Further, there are appropriated from the Garden State Green
7 Acres Preservation Trust Fund such amounts as may be required for the
8 Department's administrative costs related to programs for buyout of flood-prone
9 properties funded by the federal "Disaster Relief Appropriations Act, 2013,"
10 provided that reimbursements to the Department of such costs from federal funding
11 agencies shall be reimbursed to the Garden State Green Acres Preservation Trust
12 Fund.

13 There is appropriated to the Delaware and Raritan Canal Commission such amounts as
14 may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118
15 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and
16 Accounting.

17 Receipts from police court, stands, concessions, and self-sustaining activities operated
18 or supervised by the Palisades Interstate Park Commission, and the unexpended
19 balance at the end of the preceding fiscal year of such receipts, are appropriated for
20 the same purpose.

21 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund,
22 the first \$13,514,000 is appropriated from that fund and any amount remaining
23 therein and the unexpended balance at the end of the preceding fiscal year of the
24 receipts in the Hunters' and Anglers' License Fund, together with any receipts in
25 excess of the amount anticipated, are appropriated for the same purpose. If receipts
26 to that fund are less than anticipated, the appropriation from the fund shall be
27 reduced proportionately.

28 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such
29 amounts as may be necessary to offset revenue losses associated with the issuance
30 of free waterfowl stamps and hunting and fishing licenses to active members of the
31 New Jersey National Guard and disabled veterans. The amount to be appropriated
32 shall be certified by the Division of Fish and Wildlife and is subject to the approval
33 of the Director of the Division of Budget and Accounting.

34 The amount hereinabove appropriated for the Endangered Species Tax Check-Off
35 Donations account is payable from receipts, and the unexpended balances in the
36 Endangered Species Tax Check-Off Donations account at the end of the preceding
37 fiscal year, together with Endangered Species Tax Check-Off receipts in excess of
38 the amount anticipated, are appropriated for the same purpose. If receipts are less
39 than anticipated, the appropriation shall be reduced proportionately.

40 An amount not to exceed \$4,568,000 is appropriated from the capital construction
41 appropriation for Shore Protection Fund Projects for costs attributable to planning,
42 operation, and administration of the shore protection program, subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 An amount not to exceed \$1,418,000 is appropriated from the capital construction
45 appropriation for Flood Control for costs attributable to the operation and
46 administration of the State Flood Control Program, subject to the approval of the
47 Director of the Division of Budget and Accounting.

48 An amount not to exceed \$440,000 is appropriated from the capital construction
49 appropriation for Shore Protection Fund Projects for the operation and maintenance
50 of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection or repair requirements. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management	\$4,751,000
	Total Grants-in-Aid Appropriation, Natural	
	Resource Management.....	\$4,751,000

Grants-in-Aid:

12	Public Facility Programming	(\$540,000)
12	Friends of the New Jersey School of	
	Conservation	(\$2,800,000)
12	Washington Crossing Park	
	Association, NJ - Nelson House	
	Restoration.....	(\$111,000)
12	American Battlefield Trust - Princeton	
	Battlefield State Park Capital	
	Improvements	(\$1,300,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

12-4875	Parks Management	\$8,500,000
	(From Property Tax Relief Fund: \$8,500,000)	
	Total State Aid Appropriation, Natural Resource	
	Management.....	\$8,500,000
	(From Property Tax Relief Fund: \$8,500,000)	

State Aid:

12	Grants for Urban Parks (PTRF)	(\$8,000,000)
12	Town of Clinton - Moebus Property	
	Preservation Project (PTRF).....	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$69,500,000
	Total Capital Construction Appropriation, Natural	
	Resource Management.....	\$69,500,000

Capital Projects:

21	Shore Protection Fund Projects.....	(\$50,000,000)
21	Flood Control.....	(\$19,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1). An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	\$13,628,000
07-4850	Water Monitoring and Resource Management	\$11,801,000
15-4890	Land Use Regulation and Management	\$15,932,000
18-4810	Science and Research	\$440,000
29-4850	Environmental Management and Preservation - Constitutional Dedication	\$16,172,000
90-4801	Environmental Policy and Planning.....	\$3,815,000
Total Direct State Services Appropriation, Science and Technical Programs		\$61,788,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$25,560,000)
Materials and Supplies	(\$463,000)
Services Other Than Personal.....	(\$3,709,000)
Maintenance and Fixed Charges	(\$217,000)
Special Purpose:.....	
Trenton Water Works - Direct	
Operational Oversight.....	(\$3,000,000)
Water/Wastewater Operators	
Licenses	(\$43,000)
Safe Drinking Water Fund	(\$2,767,000)
Water Resources Monitoring and	
Planning	(\$5,369,000)
Tidelands Peak Demands	(\$4,161,000)
Hazardous Waste Research	(\$250,000)
Water Resources Monitoring and	
Planning - Constitutional	
Dedication	(\$16,172,000)
Additions, Improvements and	
Equipment.....	(\$77,000)

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$785,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Science and Research, an amount not to exceed \$3,728,000 is appropriated from the Hazardous Discharge Site

Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply Program and for the Private Well Testing Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2024, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with the Land Use Regulation and Management program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the

federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to such amounts as may be authorized pursuant to separate legislation, there is appropriated to the Lake Hopatcong Commission \$500,000 from the revenue derived from fees imposed and paid to the New Jersey Motor Vehicle Commission for power vessel operator licenses, to be credited to and deposited in the "Lake Hopatcong Fund" established pursuant to section 12 of P.L.2000, c.175 (C.58:4B-12) for the purposes of continuing operations of the Commission, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in the event that actual power vessel operator license fee collections are less than \$500,000, there is appropriated such additional amounts from other revenues of the Motor Vehicle Commission as the Director of the Division of Budget and Accounting determines to be necessary to achieve a total amount of \$500,000 to be credited to the Lake Hopatcong Fund.

CAPITAL CONSTRUCTION

05-4810	Water Supply	\$54,600,000
	Total Capital Construction Appropriation, Science and Technical Programs	\$54,600,000

Capital Projects:

05	Drinking Water and Clean Water Infrastructure	(\$54,600,000)

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response	\$10,589,000
23-4910	Solid and Hazardous Waste Management	\$5,740,000
27-4815	Remediation Management	\$35,703,000

Total Direct State Services Appropriation, Site	
Remediation and Waste Management	\$52,032,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$7,361,000)
Materials and Supplies	(\$146,000)
Services Other Than Personal.....	(\$3,396,000)
Maintenance and Fixed Charges	(\$437,000)
Special Purpose:.....	
19 Cleanup Projects Administrative	
Costs	(\$10,589,000)
27 Hazardous Discharge Site Cleanup	
Fund – Responsible Party	(\$20,228,000)
27 New Jersey Spill Compensation	
Fund - Administrative Costs	(\$9,875,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$17,551,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amount hereinabove for the New Jersey Spill Compensation Fund - Administrative Costs account is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$11,084,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program

classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

GRANTS-IN-AID

19-4815	Publicly-Funded Site Remediation and Response	\$250,000
	Total Grants-in-Aid Appropriation, Site Remediation and Waste Management	\$250,000

Grants-in-Aid:

19	Replacement Firefighting Foam Grants (P.L.2023, c.243)	(\$250,000)

The unexpended balance at the end of the preceding fiscal year in the Replacement Firefighting Foam Grants (P.L.2023, c.243) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4850	Environmental Management and Preservation - Constitutional Dedication	\$54,985,000
	Total Capital Construction Appropriation, Site Remediation and Waste Management	\$54,985,000

Capital Projects:

29	Hazardous Substance Discharge Remediation - Constitutional Dedication.....	(\$16,172,000)
29	Private Underground Storage Tank Remediation - Constitutional Dedication.....	(\$16,172,000)
29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication.....	(\$22,641,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication shall be provided from

revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 Environmental Regulation

DIRECT STATE SERVICES

01-4820	Radiation Protection and Quality Assurance.....	\$6,108,000
02-4825	Air Pollution Control	\$16,087,000
08-4891	Water Pollution Control	\$8,219,000
09-4860	Public Wastewater Facilities	\$3,469,000
Total Direct State Services Appropriation,		
Environmental Regulation		<u>\$33,883,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$19,863,000)
	Materials and Supplies	(\$164,000)
	Services Other Than Personal	(\$4,720,000)
	Maintenance and Fixed Charges	(\$198,000)
	Special Purpose:	
01	Nuclear Emergency Response	(\$1,898,000)
01	Quality Assurance - Lab	
	Certification Programs	(\$1,797,000)
02	Pollution Prevention	(\$1,059,000)
02	Toxic Catastrophe Prevention	(\$1,105,000)
02	Worker and Community Right to	
	Know Act	(\$824,000)
02	Oil Spill Prevention	(\$2,155,000)
	Additions, Improvements and	
	Equipment	(\$100,000)

There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,438,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$72,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$735,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$801,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the

provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated \$15,000,000 from the Clean Energy Fund to the Department of Environmental Protection for the purposes of supporting the Electric School Bus Program, established pursuant to P.L.2022, c.86 (C.26:2C-8.58).

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Charging Stations Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$2,199,000
99-4800	Administration and Support Services	\$32,923,000
Total Direct State Services Appropriation,		
	Environmental Planning and Administration	\$35,122,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,207,000)
Materials and Supplies	(\$397,000)
Services Other Than Personal.....	(\$1,952,000)
Maintenance and Fixed Charges	(\$177,000)
Special Purpose:.....	
99 New Jersey Environmental	
Management System.....	(\$4,729,000)

99 Office of Climate Action and the
Green Economy (\$580,000)
99 Council on Green Jobs (\$4,000,000)
Additions, Improvements and
Equipment..... (\$80,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the
Records Custodian - Open Public Records Act account is appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and
Accounting.

The amount hereinabove appropriated for the Council on Green Jobs is appropriated
from the Workforce Development Partnership Fund.

STATE AID

99-4800 Administration and Support Services \$8,411,000
(From General Fund: \$6,815,000)
(From Property Tax Relief Fund: \$1,596,000)
Total State Aid Appropriation, Environmental
Planning and Administration \$8,411,000
(From General Fund: \$6,815,000)
(From Property Tax Relief Fund: \$1,596,000)

State Aid:

99 Mosquito Control, Research,
Administration and Operations
(PTRF)..... (\$1,596,000)
99 Administration and Operations of the
Highlands Council (\$3,066,000)
99 Administration, Planning and
Development Activities of the
Pinelands Commission (\$3,749,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the
Department of Environmental Protection, pursuant to a memorandum of agreement
between the Pinelands Commission and the Department of Environmental
Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control,
Research, Administration and Operations (PTRF) account is appropriated for the
same purpose, subject to the approval of the Director of the Division of Budget and
Accounting.

Of the amount hereinabove appropriated for Mosquito Control, Research,
Administration and Operations (PTRF), no less than \$250,000 shall be allocated for
the activities of the State Mosquito Control Commission subject to the approval of
the Director of the Division of Budget and Accounting.

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$5,116,000
04-4835	Pesticide Control.....	\$2,341,000
08-4855	Water Pollution Control	\$7,047,000
15-4855	Land Use Regulation and Management	\$3,152,000
23-4855	Solid and Hazardous Waste Management	\$6,560,000
Total Direct State Services Appropriation,		
Compliance and Enforcement		\$24,216,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$18,279,000)
Materials and Supplies	(\$196,000)
Services Other Than Personal.....	(\$3,743,000)
Maintenance and Fixed Charges	(\$704,000)
Special Purpose:.....	
15 Tidelands Peak Demands	(\$1,294,000)

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
	Total State Aid Appropriation, Compliance and	
	Enforcement	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	

State Aid:

08	County Environmental Health Act	
	(PTRF).....	(\$2,700,000)

**Department of Environmental Protection, Total State
Appropriation** \$502,159,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,838,000 from the same source for other administrative costs, including legal

1 services, subject to the approval of the Director of the Division of Budget and
2 Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, with regard to
4 the fee-related appropriations provided hereinabove, the Commissioner of
5 Environmental Protection shall obtain concurrence from the Director of the Division
6 of Budget and Accounting before altering fee schedules or any other revenue-
7 generating mechanism under the Department's purview.

8 Notwithstanding the provisions of the "Environmental Fee Accountability Act of
9 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1
10 et seq.), all revenues from fees and fines collected by the Department of
11 Environmental Protection, unless otherwise herein dedicated, shall be deposited into
12 the General Fund without regard to their specific dedication.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the federal
14 fund amounts hereinabove appropriated for the programs included in the
15 Performance Partnership Grant Agreement with the United States Environmental
16 Protection Agency, the Department of Environmental Protection is authorized to
17 reallocate the appropriations, in accordance with the grant agreement and subject to
18 the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
20 regulation to the contrary, of the amounts appropriated for site remediation, the
21 Department of Environmental Protection may enter into a contract with the United
22 States Environmental Protection Agency (EPA) to provide the State's statutory
23 matching share for EPA-led Superfund remedial actions pursuant to the State
24 Superfund contract.

25 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water
26 Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines,
27 Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to
28 exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal
29 year are appropriated for the expansion of compliance, enforcement, and permitting
30 efforts in the Department, subject to the approval of the Director of the Division of
31 Budget and Accounting.

32 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
33 regulation to the contrary, of the amounts hereinabove appropriated for water
34 resource evaluation studies and monitoring, the Department of Environmental
35 Protection may enter into contracts with the United States Geological Survey to
36 provide the State's match to joint funding agreements for water resource evaluation
37 studies and monitoring analyses.

38 There is reappropriated to the Department of Environmental Protection an amount not
39 to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the
40 "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by
41 that act, of State Projects, including State Projects to restore coastal protection
42 systems and removal of sand from State waterways resulting from Superstorm
43 Sandy, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45 There is hereby appropriated for the same purpose the unexpended balance of funds
46 that were appropriated to the Department of Environmental Protection from the
47 "1996 Dredging and Containment Facility Fund," established pursuant to section 18
48 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
49 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,"
50 P.L.1996, c.70, to provide funding to the Department of Transportation for financing

the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$298,462,000
Grants-in-Aid	\$5,001,000
State Aid	\$19,611,000
Capital Construction	\$179,085,000
Appropriations by Fund:	
General Fund	\$489,363,000
Property Tax Relief Fund	\$12,796,000

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics.....	\$2,059,000
02-4220	Family Health Services	\$11,953,000
03-4230	Public Health Protection Services	\$14,487,000
05-4285	Community Health Services	\$10,305,000
08-4280	Laboratory Services	\$7,991,000
12-4245	HIV, STD, and TB Services	\$1,486,000
Total Direct State Services Appropriation, Health Services.....		<u>\$48,281,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$16,478,000)

S2025 SARLO, GREENSTEIN
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1		Materials and Supplies	(\$2,229,000)
2		Services Other Than Personal.....	(\$2,949,000)
3		Maintenance and Fixed Charges	(\$1,730,000)
4		Special Purpose:.....	
5	02	WIC Farmers Market Program	(\$261,000)
6	02	Identification System for Children's	
7		Health and Disabilities.....	(\$300,000)
8	02	Maternal Feedback on Quality of	
9		Care Database.....	(\$1,200,000)
10	02	Healthy Corner Store Initiative	
11		(P.L.2019, c.15).....	(\$1,750,000)
12	02	Breastfeeding Strategy Plan	(\$331,000)
13	02	Governor's Council for Medical	
14		Research and Treatment of Autism	(\$492,000)
15	02	Public Awareness Campaign for	
16		Black Infant Mortality	(\$500,000)
17	02	Implicit Bias Reduction Training	(\$450,000)
18	02	WIC Online Shopping Delivery	
19		Fees	(\$2,900,000)
20	02	Direct Service Workforce	
21		Development	(\$2,250,000)
22	02	Maternal Mortality Review	
23		Committee	(\$204,000)
24	03	Cancer Registry	(\$393,000)
25	03	Cancer Investigation and Education .	(\$493,000)
26	03	Emergency Medical Services for	
27		Children	(\$50,000)
28	03	New Jersey Immunization	
29		Information Systems.....	(\$500,000)
30	03	Animal Welfare	(\$146,000)
31	03	Worker and Community Right to	
32		Know.....	(\$1,833,000)
33	05	Breast Cancer Public Awareness	
34		Campaign	(\$90,000)
35	05	New Jersey Commission on Cancer	
36		Research.....	(\$4,000,000)
37	05	Smoking Cessation and Prevention ..	(\$500,000)
38	05	Cancer Screening - Early Detection	
39		and Education Program.....	(\$5,000,000)
40	08	Tissue Bank Program (P.L.2017,	
41		c.247) (P.L.2019, c.268)	
42		(P.L.2022, c.106).....	(\$406,000)
43	08	West Nile Virus - Laboratory	(\$630,000)
44		Additions, Improvements and	
45		Equipment.....	(\$216,000)
46			

47 Notwithstanding the provisions of section 5(c)(2) of P.L.2019, c.15 (C.24:4A-10) or
48 any law or regulation to the contrary, the amount hereinabove appropriated for
49 Healthy Corner Store Initiatives is subject to the following condition: the maximum
50 total grant amount available to qualified small food retailers shall not exceed

1 \$10,000 per retailer, subject to the approval of the Director of the Division of Budget
2 and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, there is
4 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
5 the operations of New Jersey's Autism Registry.

6 Notwithstanding the provisions of any law or regulation to the contrary, there are
7 appropriated from the New Jersey Spinal Cord Research Fund such amounts as are
8 necessary to support the award of grants for research on the treatment of spinal cord
9 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
10 the Division of Budget and Accounting.

11 The amount hereinabove appropriated for WIC Online Shopping Delivery Fees shall be
12 used to pay the costs of delivery fees incurred by WIC recipients for orders of
13 groceries eligible under WIC and placed using online ordering platforms approved
14 by the Commissioner of Health.

15 The unexpended balance at the end of the preceding fiscal year in the Sickle Cell
16 Disease Pilot Program (P.L.2023, c.242) account is appropriated for the same
17 purpose, subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-
20 6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of
21 section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-
22 59) or any other law or regulation to the contrary, the amounts hereinabove
23 appropriated to the New Jersey State Commission on Brain Injury Research, New
24 Jersey Commission on Spinal Cord Research, and the Governor's Council for
25 Medical Research and Treatment of Autism are subject to the following condition:
26 an amount from each appropriation, subject to the approval of the Director of the
27 Division of Budget and Accounting, may be used to pay the salary and other benefits
28 of one person who shall serve as Executive Director for all three entities, with the
29 services of such person allocated to the three entities as shall be determined by the
30 three entities.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is
32 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
33 the operations of the Governor's Council for Medical Research and Treatment of
34 Autism.

35 Receipts deposited into the Autism Medical Research and Treatment Fund are
36 appropriated for the Governor's Council for Medical Research and Treatment of
37 Autism, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, there are
40 appropriated from the Autism Medical Research and Treatment Fund such amounts
41 as are necessary to support the award of grants for a Special Health Needs Medical
42 Homes pilot program, subject to the approval of the Director of the Division of
43 Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, there is
45 appropriated \$250,000 from the Autism Medical Research and Treatment Fund for
46 the Autism New Jersey Helpline.

47 Notwithstanding the provisions of any law or regulation to the contrary, there are
48 appropriated from the New Jersey Brain Injury Research Fund such amounts as are
49 necessary to support the award of grants for research on the treatment of brain
50

1 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
2 the Division of Budget and Accounting.

3 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of
4 any law or regulation to the contrary, there is appropriated \$154,000 from the
5 "Emergency Medical Technician Training Fund" to fund the Emergency Medical
6 Services for Children Program.

7 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross
8 income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et
9 al.) are appropriated to the New Jersey State Commission on Cancer Research for
10 breast cancer research projects, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 The unexpended balances at the end of the preceding fiscal year in the Statewide
13 Trauma Registry account are appropriated to implement a Statewide registry of
14 hospitalization for traumatic injury, subject to the approval of the Director of the
15 Division of Budget and Accounting.

16 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
17 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
18 Worker and Community Right to Know account is payable from the "Worker and
19 Community Right to Know Fund."

20 The unexpended balance at the end of the preceding fiscal year in the New Jersey
21 Emergency Medical Service Helicopter Response Program account is appropriated.

22 Notwithstanding the provisions of any law or regulation to the contrary, there are
23 appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the
24 reasonable and necessary expenses of the "Animal Population Control Fund,"
25 subject to the approval of the Director of the Division of Budget and Accounting.

26 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
27 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,890,000, are appropriated for the
28 Medical Emergency Disaster Preparedness for Bioterrorism program and shall be
29 deposited into a dedicated account, the expenditure of which shall be subject to the
30 approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is
32 appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for
33 Emergency Medical Services and \$180,000 for the First Response EMT Cardiac
34 Training Program.

35 In the event that amounts available in the "Emergency Medical Technician Training
36 Fund" are insufficient to support reimbursement levels of \$1,500 for initial EMT
37 training, while at the same time continuing to ensure funding for continuing EMT
38 education at current levels, there are appropriated such amounts as the Director of
39 the Division of Budget and Accounting shall determine to be necessary to maintain
40 these increased levels for initial and continuing EMT training and education.

41 Notwithstanding the provisions of any law or regulation to the contrary, there is
42 appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to
43 support the web-based certification platform for all certified NJ Emergency Medical
44 Services Personnel.

45 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13),
46 funds in the Hepatitis Inoculation Fund are appropriated and may be used for
47 hepatitis prevention activities, subject to the approval of the Director of the Division
48 of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

02-4220	Family Health Services	\$214,965,000
	(From General Fund: \$214,449,000)	
	(From Casino Revenue Fund: \$516,000)	
03-4230	Public Health Protection Services	\$81,181,000
05-4285	Community Health Services	\$3,450,000
12-4245	HIV, STD, and TB Services	\$33,898,000
	Total Grants-in-Aid Appropriation, Health Services .	\$333,494,000
	(From General Fund: \$332,978,000)	
	(From Casino Revenue Fund: \$516,000)	

Grants-in-Aid:

02	Family Planning Services	(\$30,029,000)
02	Maternal, Child and Chronic Health Services.....	(\$41,699,000)
02	Statewide Birth Defects Registry (CRF)	(\$516,000)
02	Bergen Volunteer Medical Initiative	(\$750,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(\$400,000)
02	NJ Center for Tourette Syndrome and Associated Disorders	(\$455,000)
02	Samaritan - Expanded Access to Palliative Care	(\$1,000,000)
02	American Red Cross New Jersey Region.....	(\$1,500,000)
02	Poison Control Center.....	(\$587,000)
02	Family Planning Facilities Upgrades (HCFFA)	(\$10,000,000)
02	Early Childhood Intervention Program.	(\$118,374,000)
02	Surveillance, Epidemiology, and End Results Expansion Program - CINJ....	(\$2,055,000)

1	02	Adler Aphasia Center.....	(\$100,000)
2	02	Reach Out and Read New Jersey.....	(\$100,000)
3	02	Improving Veterans Access to Health	
4		Care.....	(\$2,500,000)
5	02	REED Next Autism Services Program .	(\$900,000)
6	03	Cancer Institute Of New Jersey.....	(\$33,000,000)
7	03	South Jersey Cancer Program - Cooper	
8		University Healthcare	(\$32,400,000)
9	03	Cancer Institute of New Jersey -	
10		University Hospital Cancer Center	
11		Services.....	(\$1,000,000)
12	03	Cancer Institute of New Jersey -	
13		Colorectal and Lung Cancer, Service	
14		Expansion.....	(\$2,000,000)
15	03	Cancer Insitute of New Jersey -	
16		Pediatric Cancer Center	(\$10,000,000)
17	03	ScreenNJ	(\$1,000,000)
18	03	Worker and Community Right to	
19		Know.....	(\$281,000)
20	03	Public Health Infectious Disease	
21		Control	(\$1,500,000)
22	05	Implementation of Comprehensive	
23		Cancer Control Program	(\$1,000,000)
24	05	ALS Association.....	(\$500,000)
25	05	Pharmaceutical Services for Adults	
26		with Cystic Fibrosis.....	(\$100,000)
27	05	Ritesh Shah Charitable Pharmacy -	
28		Medication Support	(\$100,000)
29	12	North Jersey Community Research	
30		Initiative.....	(\$38,000)
31	12	HIV, STD, and TB Grants.....	(\$27,410,000)
32	12	Overdose Fatality Review Team	(\$1,500,000)
33	12	Harm Reduction Services.....	(\$4,500,000)
34	05	The Mo'Hair Foundation.....	(\$200,000)
35	05	Kindersmile Foundation.....	(\$250,000)
36	12	Hyacinth AIDS Foundation - Newark	
37		Clinic	(\$450,000)
38	05	Joan Dancy & PALS Foundation	(\$50,000)
39	02	Traumatic Brain Injury Center of	
40		Excellence at Complete Care	(\$4,000,000)
41	05	Matheny Medical and Educational	
42		Center - HVAC Replacement.....	(\$450,000)
43	05	Project H.O.P.E.	(\$800,000)
44			

45 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health
46 Services, an amount may be transferred to Direct State Services in the Department
47 of Health to cover administrative costs of the program, subject to the approval of the
48 Director of the Division of Budget and Accounting.
49 The Commissioner of Health shall, pursuant to applications, award funding for a pilot
50 program for integrated health care for military, veterans, and first responders, to up

1 to one health system or general hospital in the northern part of the State and up to
2 one health system or general hospital in the southern part of the State.

3 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
4 appropriated, subject to the approval of the Director of the Division of Budget and
5 Accounting.

6 Of the amount hereinabove appropriated for the ALS Association to provide support
7 services to New Jersey residents, 50 percent shall be allocated to the Greater
8 Philadelphia Chapter of the ALS Association to serve residents in southern New
9 Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS
10 Association to serve residents in central and northern New Jersey.

11 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
12 the amount hereinabove appropriated for the Early Childhood Intervention Program,
13 there is appropriated up to \$4,000,000 from the Autism Medical Research and
14 Treatment Fund for the same purpose, subject to the approval of the Director of the
15 Division of Budget and Accounting; provided, however, that such sums as are
16 necessary to fund the Autism helpline and registry and any grant award approvals
17 announced by the Governor's Council for Medical Research and Treatment of
18 Autism after June 1, 2021 shall first be paid from the Autism Medical Research and
19 Treatment Fund.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated for the Early Childhood Intervention Program shall be
22 conditioned on the Early Childhood Intervention Program's family cost sharing
23 program involving a progressive charge for each hour of direct services provided to
24 the child and/or the child's family in accordance with the child's Individualized
25 Family Service Plan, based upon household size and gross income as set forth in the
26 most recent published edition of the New Jersey Early Intervention System Family
27 Cost Participation Handbook.

28 In addition to the amount hereinabove appropriated for the Early Childhood
29 Intervention Program, such additional amounts as may be necessary are appropriated
30 for the same purpose, subject to the approval of the Director of the Division of
31 Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 hereinabove appropriated for the Early Childhood Intervention Program shall be
34 conditioned on adherence to the requirements of the "Individuals with Disabilities
35 Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as
36 amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the
37 State Plan filed by the Early Childhood Intervention Program with the U.S.
38 Department of Education, Office of Special Education Programs.

39 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End
40 Results Expansion Program-CINJ account, an amount may be transferred to Direct
41 State Services in the Department of Health to cover administrative costs of the
42 program, subject to the approval of the Director of the Division of Budget and
43 Accounting.

44 The amount hereinabove appropriated for Improving Veterans Access to Health Care
45 shall be used to support the costs of continued operations by the Vets4Warriors
46 Program and any remaining amounts may be allocated by the Commissioner of
47 Health on a competitive basis to fund initiatives to improve veterans' access to health
48 care.

49 Upon a determination by the Commissioner of Health, made in consultation with the
50 State Treasurer, that additional State funding is necessary to reimburse centers for

1 services to uninsured clients, the Director of the Division of Budget and Accounting
2 shall authorize the appropriation of such sums as the commissioner determines are
3 necessary for grants to federally qualified health centers.

4 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
5 appropriated from the New Jersey Brain Injury Research Fund the amount of
6 \$280,000 which shall be transferred to the Department of Human Services and
7 allocated to the Brain Injury Alliance of New Jersey for specialized community-
8 based services.

9 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and
10 Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

11 From the amount hereinabove appropriated for the Cancer Institute of New Jersey,
12 \$250,000 is appropriated to the Ovarian Cancer Research Fund.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be
15 conditioned upon the following provision: no funds shall be expended except to
16 support CINJ's infrastructure necessary to support cancer research, prevention, and
17 treatment.

18 The unexpended balance at the end of the preceding fiscal year in the South Jersey
19 Cancer Program - Cooper University Healthcare account are appropriated to the
20 program for cancer-related capital equipment, design, engineering, and construction
21 expenses.

22 The amount hereinabove appropriated for Cancer Institute of New Jersey - University
23 Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey
24 for the expansion of National Cancer Institute-designated Cancer Center services at
25 University Hospital in Newark to attract clinical trials and advanced cancer care and
26 prevention strategies to the Greater Newark Area with the goal of ensuring parity
27 among cancer patients, including the underserved and underinsured populations.

28 Of the amount hereinabove appropriated for Public Health Infectious Disease Control,
29 up to \$250,000 may be transferred to Direct State Services accounts in the
30 Department of Health to cover administrative costs of the program, subject to the
31 approval of the Director of the Division of Budget and Accounting.

32 There are appropriated from the New Jersey Emergency Medical Service Helicopter
33 Response Program Fund, established pursuant to section 2 of P.L.1992, c.87
34 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary
35 expenses of the operation of the New Jersey Emergency Medical Service Helicopter
36 Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.),
37 subject to the approval of the Director of the Division of Budget and Accounting.

38 No funds hereinabove appropriated to the Department of Health shall be used for the
39 Medical Waste Management Program. The Department of Health and the
40 Department of Environmental Protection shall establish a transition plan to ensure
41 provisions of the "Comprehensive Regulated Medical Waste Management Act,"
42 P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

43 In order to permit flexibility in the handling of appropriations, amounts may be
44 transferred between Direct State Services and Grants-In-Aid accounts within the
45 HIV, STD, and TB Services program classification in the Department of Health,
46 subject to the approval of the Director of the Division of Budget and Accounting.
47 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
48 the effective date of the approved transfer.

49 Of the amount hereinabove appropriated for HIV, STD, and TB Grants, savings realized
50 from reduced transportation costs may be transferred to the AIDS Drug Distribution

1 Program account, subject to the approval of the Director of the Division of Budget
2 and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, in order to
4 maximize prescription drug coverage under the Medicare Part D program established
5 pursuant to the federal "Medicare Prescription Drug, Improvement, and
6 Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS
7 Drug Distribution Program (ADDP) shall not be spent unless the ADDP is
8 designated as the authorized representative for the purposes of coordinating benefits
9 with the Medicare Part D program, including enrollment and appeals of coverage
10 determinations. ADDP is authorized to represent program beneficiaries in the
11 pursuit of such coverage. ADDP representation shall not result in any additional
12 financial liability on behalf of such program beneficiaries and shall include, but need
13 not be limited to, the following actions: application for the premium and cost-sharing
14 subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances,
15 or coverage determinations; and facilitated enrollment in a prescription drug plan or
16 Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment
17 in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the
18 ADDP Program.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount
20 hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is
21 conditioned upon the Department of Health coordinating the benefits of ADDP with
22 the prescription drug benefits of the Medicare Part D program, established pursuant
23 to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
24 2003," as the primary payer. The ADDP benefit and reimbursement shall only be
25 available to cover the beneficiary cost share to in-network pharmacies and for
26 deductible and coverage gap costs, as determined by the Commissioner of Health,
27 associated with enrollment in Medicare Part D for ADDP beneficiaries, and for
28 Medicare Part D premium costs for ADDP beneficiaries.

29 Notwithstanding the provisions of any law or regulation to the contrary, no funds
30 appropriated in the AIDS Drug Distribution Program (ADDP) account shall be
31 available as payment as an ADDP benefit to any pharmacy that is not enrolled as a
32 participating pharmacy in a pharmacy network under the Medicare Part D program
33 established pursuant to the federal "Medicare Prescription Drug, Improvement, and
34 Modernization Act of 2003."

35 Commencing with the start of the fiscal year, and consistent with the requirements of
36 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
37 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution
38 Program (ADDP) account shall be expended for any individual enrolled in the
39 ADDP program unless the individual provides all data necessary to enroll the
40 individual in the Medicare Part D program established pursuant to the MMA,
41 including data required for the subsidy assistance, as outlined by the Centers for
42 Medicare and Medicaid Services.

43 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
44 hereinabove appropriated for the AIDS Drug Distribution Program shall be
45 expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs,
46 including but not limited to drugs used for baldness and weight loss.

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48
49 **STATE AID**
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Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 *Health Planning and Evaluation*

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight.....	\$18,343,000
07-4270	Health Care Systems Analysis.....	\$1,753,000
Total Direct State Services Appropriation, Health Planning and Evaluation.....		<u>\$20,096,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$10,839,000)
	Materials and Supplies	(\$97,000)
	Services Other Than Personal.....	(\$6,881,000)
	Maintenance and Fixed Charges	(\$185,000)
Special Purpose:.....		
06	Nursing Home Background Checks/Nursing Aide Certification Program.....	(\$954,000)
06	Implement Patient Safety Act	(\$390,000)
06	Substance Use Disorder and Mental Health Treatment Programs	(\$540,000)
Additions, Improvements and Equipment.....		
		(\$210,000)

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Health Care Facility Regulation and Oversight program classification to offset the costs of performing the required reviews.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis.....	\$581,707,000
Total Grants-in-Aid Appropriation, Health Planning and Evaluation.....		<u>\$581,707,000</u>

Grants-in-Aid:

07	Health Care Subsidy Fund Payments ...	(\$19,962,000)
07	Hospital Asset Transformation	
	Program.....	(\$14,992,000)
07	Visiting Nurse Association of Central	
	Jersey Community Health Center -	
	LGBTQ	(\$1,000,000)
07	Parker Health Clinic - Red Bank.....	(\$150,000)
07	Visiting Nurses Association of Central	
	New Jersey Inc. - Children Family	
	Health.....	(\$500,000)
07	Metropolitan Regional Diagnostic &	
	Treatment Center - Newark Beth	
	Israel Medical Center	(\$400,000)
07	Camden Coalition of Healthcare	
	Providers-Pledge to Connect Pilot	
	Program.....	(\$2,500,000)
07	Cooper University Healthcare-System	
	of Care Model Program for	
	Individuals with Intellectual and	
	Developmental Disabilities	(\$1,000,000)
07	Cooper University Healthcare-	
	Pediatric Mental Health Services	(\$2,000,000)
07	Robert Wood Johnson Barnabas Health	
	- Community Health Projects.....	(\$50,000,000)
07	Valley Health System - Inpatient and	
	Medical Department Expansion	(\$5,500,000)
07	City of Newark Access to Health Care	
	Partnership	(\$30,000,000)
07	Graduate Medical Education.....	(\$336,500,000)
07	Holy Name Hospital, Teaneck -	
	Palliative Care Pilot Program.....	(\$4,000,000)
07	Hackensack Meridian School of	
	Medicine	(\$10,000,000)
07	Hunterdon County Medical Center -	
	Mental Health & Substance Abuse	
	Disorder Services	(\$250,000)
07	Quality Improvement Program - New	
	Jersey (QIP-NJ).....	(\$62,645,000)
07	Central Jersey Medical Center	
	Integrated Behavioral Healthcare	
	Clinic	(\$1,500,000)
07	The Children’s Hospital at Saint	
	Peter’s University Hospital -	
	Modernization and Expansion.....	(\$4,000,000)
07	Hackensack Meridian Jersey Shore	
	University Medical Center - Maternal	
	Health Services Expansion	(\$4,000,000)

07	CentraState Healthcare System -	
	Fluoroscopy X-ray Imaging System...	(\$500,000)
07	Englewood Health Physician Network	
	- Asian Health and Wellness at	
	Englewood Cliffs.....	(\$500,000)
07	Cooper University Hospital, Ronald	
	McDonald House, Southern New	
	Jersey, Camden - Facility Expansion .	(\$750,000)
07	Overlook Medical Center Expansion....	(\$10,000,000)
	Englewood Hospital and Medical	
	Center - Advanced Medical	
	Equipment	(\$1,000,000)
07	Virtua Health Maternal Behavioral	
	Health Program	(\$750,000)
07	Inspira Health - Service Expansion	(\$1,000,000)
07	Deborah Heart and Lung Center.....	(\$308,000)
07	Hackensack Meridian Health - Drug	
	Dispensing Technology	(\$3,000,000)
07	Hackensack University Medical Center	
	for Community Impact Project	
	Expansion.....	(\$2,500,000)
07	Saint Joseph's Hospital - Capital	
	Improvements.....	(\$5,000,000)
07	Overlook Medical Center - Emergency	
	Department Improvements.....	(\$5,500,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Of the amounts hereinabove appropriated to Robert Wood Johnson Barnabas Health - Community Health Projects and City of Newark Access to Health Care Partnership, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review,

1 examine, or audit any and all financial information maintained by an acute care
2 hospital to ensure appropriate use of public funds.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
5 payments are subject to the following conditions: (a) a disproportionate share
6 hospital eligible for funding through the Charity Care program may decline all or
7 part of its Charity Care payments for the fiscal year by notifying the Commissioner
8 of Health on a form designated by the Department of Health on or before the fifteenth
9 day following enactment. If a disproportionate share hospital declines Charity Care
10 payments for the fiscal year the amount declined shall be redistributed in the
11 following manner: the amount to be redistributed shall be distributed to the
12 remaining eligible hospitals in proportion to its share of the original subsidy total to
13 the other remaining eligible hospitals in accordance with the provisions of section 3
14 of P.L.2004, c.113 (C.26:2H--18.59i), as modified by this act, subject to the approval
15 of the Director of the Division of Budget and Accounting; and (b) a disproportionate
16 share hospital that accepts Charity Care payments in the current fiscal year or in a
17 prior fiscal year and is therefore determined through a hospital audit to have
18 exceeded its hospital-specific disproportionate share hospital limit, potentially
19 resulting in the State being required to reimburse the federal government, shall have
20 its Charity Care payments reduced by the amount of any such required
21 reimbursement. In the event that the hospital is determined to have exceeded its
22 disproportionate share hospital limit by an amount greater than its Charity Care
23 allocation for the current fiscal year, the entirety of its Charity Care allocation shall
24 be withheld and the hospital shall be subject to such additional reductions or
25 repayments, or both, as may be determined by the Commissioner of Health to be
26 necessary to ensure compliance with federal and State requirements, subject to the
27 approval of the Director of the Division of Budget and Accounting. In the event that
28 a disproportionate share hospital has its Charity Care payments reduced by the State
29 pursuant to this paragraph, any amounts so reimbursed shall be redistributed in the
30 following manner: the amount to be redistributed shall be distributed to the
31 remaining eligible hospitals proportional to each hospital's share of the Charity Care
32 payment determined under this paragraph.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
34 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
35 payments are subject to the following condition: In a manner determined by the
36 Commissioner of Health and subject to the approval of the Director of the Division
37 of Budget and Accounting, eligible hospitals shall receive their charity care subsidy
38 payments in two, equal lump sum payments, the first of which will occur in August
39 covering the six-month period beginning July 1st through and including December
40 31st, and the second of which will occur in January covering the six-month period
41 beginning January 1st through and including June 30th. If an eligible hospital closes
42 before June 30th, the hospital shall reimburse to the State upon closure any subsidy
43 payments attributed on the normal monthly payment basis to after the hospital's date
44 of closure.

45 There are appropriated such additional sums as are required to pay all amounts due
46 from the State pursuant to any contract entered into between the State Treasurer and
47 the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of
48 P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation
49 Program.
50

1 Notwithstanding the provisions of any law or regulation to the contrary, the
2 appropriation for the Health Care Subsidy Fund Payments is subject to the following
3 condition: the distribution of charity care subsidy payments shall be calculated using
4 the following methodology: (1) each hospital shall be ranked in order of its hospital-
5 specific, relative charity care percentage, or RCCP, based on the submitted 2022
6 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-
7 specific gross revenue for charity care patients by the hospital's total gross revenue
8 for all patients; (2) the ten hospitals with the highest RCCP shall receive a charity
9 care payment equal to 40 percent of each hospital's hospital-specific reimbursed
10 documented charity care, except that such a hospital with an operating margin less
11 than or equal to -15 percent shall receive a Charity Care reimbursement equal to 50
12 percent of their hospital-specific documented Charity Care, with operating margins
13 being calculated using 2022 audited ACH cost reports with a numerator of Form L3,
14 Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus
15 Line 31; (3) notwithstanding the provisions of clause (2), the hospital with the
16 highest hospital-specific reimbursed documented charity care in calendar year (CY)
17 2022 located in each of the ten municipalities in the State containing a hospital, with
18 the lowest median annual household income according to the 2022 5-Year American
19 Community Survey, shall receive a charity care payment equal to 30 percent of its
20 hospital-specific reimbursed documented charity care; (4) an acute care hospital that
21 is deemed to be a Disproportionate Share Hospital (DSH), according to s.1923(b) of
22 the Social Security Act, as reported in Medicaid State Plan Rate Year ended June
23 30, 2018, shall also receive 30 percent of its CY 2022 hospital-specific documented
24 charity care; and (5) a specialty heart hospital shall also receive 30 percent of its CY
25 2022 hospital-specific documented charity care. Any hospital that meets more than
26 one of the categories pursuant to this paragraph shall only receive a Charity Care
27 subsidy equal to the percentage of documented charity care that is the highest. Until
28 approval by the federal government is received of the charity care subsidy payment
29 methodology, State funds may be used to fund the entirety of the charity care subsidy
30 using the methodology described above.

31 The amount appropriated for City of Newark Access to Health Care Partnership shall
32 support a program administered by Newark Beth Israel Medical Center, in
33 partnership with University Hospital, to improve access to health care for the
34 residents of the City of Newark. The partnership shall present a report on the
35 implementation and results of the program to the Commissioner of Health no later
36 than May 30.

37 Notwithstanding the provisions of any law or regulation to the contrary, and except as
38 otherwise provided and subject to such modifications as may be required by the
39 Centers for Medicare and Medicaid Services in order to achieve any required federal
40 approval and full Federal Financial Participation, \$34,000,000 from the amounts
41 hereinabove appropriated from Graduate Medical Education (GME) shall be
42 designated as Supplemental Graduate Medical Education Subsidy (GME-S), and
43 shall be available to hospitals that meet the following eligibility criteria: (a) an
44 eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top
45 fourteen acute care hospitals with a residency program; (b) the RMP is a ratio
46 calculated using the 2022 Audited Acute Care Hospital (ACH) Cost Reports
47 according to the DOH due date of August 31, 2022, as submitted by January 31,
48 2023 by each acute care hospital and audited by March 1, 2023; (c) the RMP
49 numerator equals a hospital's gross revenue from patient care for Medicaid and
50 Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D &

Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed \$34,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2022 submitted by each acute care hospital by February 14, 2024 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2022 and December 31, 2022; payment dates between January 1, 2022 and December 31, 2023; and a run-date of not later than February 15, 2024; (c) in the event that a hospital reported less than 12 months of 2022 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2022 submitted by the affected acute care hospital by January 31, 2021 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2022 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2022 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2022 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: $1.35 * ((1 + x)^{0.405} - 1)$, in which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the

1 difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less
2 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2022 Medicaid
3 managed care GME costs shall equal total 2022 Medicaid managed care IME costs
4 plus total 2022 Medicaid managed care DME costs; (k) the 2022 total Medicaid
5 managed care DME costs is divided by the total 2022 Medicaid managed care GME
6 costs; (l) the DME allocation portion is calculated by multiplying the total subsidy
7 amount by the ratio in (k) above; (m) each hospital's percentage of total 2022
8 Medicaid managed care DME costs shall be multiplied by the DME allocation to
9 calculate its DME payment; (n) the 2022 total Medicaid managed care IME costs are
10 divided by the total 2022 Medicaid managed care GME costs; (o) the IME allocation
11 portion is calculated by multiplying the total subsidy amount by the ratio in (n)
12 above; (p) each hospital's percentage of total 2022 Medicaid managed care IME
13 costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the
14 sum of a hospital's DME and IME payments shall equal its subsidy payment. The
15 total GME Subsidy amount and these payments shall not exceed \$218,000,000 and
16 shall be paid in 12 monthly payments; (r) in the event that a hospital believes that
17 there are mathematical errors in the calculations, or data not matching the actual
18 source documents used to calculate the subsidy as defined above, hospitals shall be
19 permitted to file calculation appeals within 15 working days of receipt of the subsidy
20 allocation letter. If upon review it is determined by the DOH that the error has
21 occurred and would constitute at least a five percent change in the hospital's
22 allocation amount, a revised industry-wide allocation shall be issued; (s) each
23 hospital receiving a GME allocation shall, on or before May 31, 2025, provide a
24 report to the Commissioner of Health indicating the total number of physicians who
25 completed their training during the preceding calendar year, and the number of those
26 physicians who plan to practice medicine within the State of New Jersey.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount
28 hereinabove appropriated for Graduate Medical Education (GME) is subject to the
29 following condition: participating hospitals shall provide to residents and fellows
30 participating in the GME program instruction concerning prevention of opioid
31 addiction as well as diagnosis, assessment, and treatment strategies: provided,
32 however, that such instruction may also be provided to other students and providers
33 including, but not limited to, physicians, nurses, pharmacists, and social workers,
34 working within the hospital or in the outpatient setting. To satisfy this condition,
35 participating hospitals may develop an internal training program, enter into a
36 partnership with a school or university, or provide financial support for residents and
37 fellows to participate in independent educational programs or conferences that
38 provide continuing medical education credits that are specifically focused in the
39 subject area of addiction. To document compliance, participating hospitals shall
40 complete a report to the Department of Health no later than May 31, 2025.

41 Notwithstanding the provisions of any law or regulation to the contrary, and except as
42 otherwise provided and subject to such modifications as may be required by the
43 Centers for Medicare and Medicaid Services in order to achieve any required federal
44 approval and full Federal Financial Participation, \$84,500,000 from the amounts
45 hereinabove appropriated from Graduate Medical Education (GME) shall be
46 designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and
47 shall be available to hospitals that have a residency program and are designated as
48 Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T
49 Subsidy shall be calculated using the same methodology as the GME Subsidy is
50

calculated in this act, except the total aggregate amount of the GME-T Subsidy payments to eligible hospitals shall not exceed \$84,500,000.

In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program – New Jersey (QIP – NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned medical school.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

23 Behavioral Health Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services.....	\$312,180,000
99-4291	Administration and Support Services	\$61,158,000
Total Direct State Services Appropriation,		
	Behavioral Health Services.....	<u>\$373,338,000</u>

Direct State Services:

Personal Services:.....		
	Salaries and Wages	(\$344,299,000)
	Materials and Supplies.....	(\$12,441,000)
	Services Other Than Personal	(\$7,945,000)
	Maintenance and Fixed Charges	(\$3,783,000)
Special Purpose:		
15	Interim Assistance.....	(\$654,000)
15	Medical Security Officer Units Pilot	(\$3,200,000)
Additions, Improvements and		
	Equipment	(\$1,016,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N., and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Division of Behavioral Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the Patient Care and Health Services and Administration and Support Services program classifications within the psychiatric hospitals' accounts, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services	\$8,726,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services	<u>\$8,726,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,972,000)
	Materials and Supplies	(\$18,000)
	Services Other Than Personal	(\$303,000)
	Maintenance and Fixed Charges	(\$37,000)
	Special Purpose:	
99	Office of Long-Term Care	
	Resiliency	(\$1,100,000)
99	Mission Critical Long-Term Care	
	Team	(\$2,224,000)

Additions, Improvements and
Equipment..... (\$72,000)

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner	\$4,334,000
99-4210	Administration and Support Services	\$25,071,000
Total Direct State Services Appropriation, Health Administration		<u>\$29,405,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$17,620,000)
	Materials and Supplies	(\$63,000)
	Services Other Than Personal.....	(\$1,264,000)
	Maintenance and Fixed Charges	(\$5,000)
Special Purpose:		
11	State Medical Examiner Opioid Detection	(\$1,200,000)
99	Office of Minority and Multicultural Health.....	(\$1,462,000)
99	Centralized Analytics Hub	(\$750,000)
99	Maternal Data Center and NJ Report Card of Hospital Maternity Care	(\$630,000)
99	Office of Healthcare Affordability and Transparency.....	(\$1,125,000)
99	Stillbirth Prevention Public Health Campaign	(\$100,000)
99	Integrated Population Health Data Project	(\$400,000)
99	Substance Use Disorder Health Information Technology Interoperability Project	(\$2,700,000)
99	Opioid Reduction Options Project....	(\$500,000)
99	Single License for Primary Care, Mental Health Care and Substance Use Disorder Treatment.....	(\$1,306,000)
Additions, Improvements and Equipment.....		
		(\$280,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including

funding mechanisms, for local boards of health to actively engage with local primary care physicians and nurses to address public health at the local level and further public health campaigns.

Department of Health, Total State Appropriation \$1,395,047,000

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished

thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$479,846,000
Grants-in-Aid	\$915,201,000
Appropriations by Fund:	
General Fund	\$1,394,531,000
Casino Revenue Fund	\$516,000

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services
7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services	\$22,215,000
99-7700	Administration and Support Services	\$17,263,000
Total Direct State Services Appropriation, Division of Mental Health and Addiction Services.....		\$39,478,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$13,618,000)
Materials and Supplies.....	(\$73,000)
Services Other Than Personal	(\$3,152,000)
Maintenance and Fixed Charges	(\$149,000)
Special Purpose:	
09 Medication Assisted Treatment - Training for Medical Professionals	(\$850,000)
09 Reducing Opioid Rx in Hospital Emergency Rooms	(\$188,000)
09 County Jail Medication Assisted Treatment Initiative	(\$5,400,000)
09 Interim Managing Entity Expansion	(\$1,181,000)
09 Information Technology Enhancements - Community Based Substance Use Disorder Providers	(\$425,000)

1	09	Addictions Public Awareness and	
2		Media Campaign.....	(\$1,000,000)
3	09	Substance Exposed Infants	(\$6,105,000)
4	09	Supportive Housing Subsidies	(\$3,291,000)
5	09	Recovery Housing.....	(\$525,000)
6	09	Expansion of Opioid Recovery Pilot	
7		Program	(\$3,250,000)
8		Additions, Improvements and	
9		Equipment.....	(\$271,000)

10

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount
12 hereinabove appropriated for Expanded Addiction Initiatives shall be used to
13 develop, support, and expand programs and services, including providing grants to
14 entities providing such programs and services, that the Commissioner of Health, the
15 Commissioner of Human Services, the Commissioner of Corrections, and the
16 Commissioner of Children and Families determine to be most effective in directly
17 addressing the Statewide public health crisis associated with substance use disorders,
18 including opioid use disorder, subject to the approval of the Director of the Division
19 of Budget and Accounting. Such programs and services may include, but shall not
20 be limited to, efforts to improve access to community-based behavioral health care,
21 develop the State’s anti-addiction infrastructure, support enhanced integration of
22 care, provide medication-assisted treatment to incarcerated persons prior to release
23 as recommended by a physician, and address relevant social and economic factors;
24 the amount appropriated may be expended or transferred.

25 There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement
26 Fund" such amounts as may be necessary to carry out the provisions of P.L.1983,
27 c.531 (C.26:2B-32 et seq.).

28 Notwithstanding the provisions of the “New Jersey Cannabis Regulatory, Enforcement
29 Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I--31 et al,
30 there is appropriated \$1,000,000 from Cannabis Regulatory, Enforcement
31 Assistance, and Marketplace Modernization Fund to fund the Partnership for a Drug
32 Free New Jersey.

33

34

35 **GRANTS-IN-AID**

36

37	08-7700	Community Services	\$421,194,000
38	09-7700	Addiction Services	\$51,507,000
39		Total Grants-in-Aid Appropriation, Division of	
40		Mental Health and Addiction Services.....	\$472,701,000

41

42 ***Grants-in-Aid:***

43	08	Community Care.....	(\$365,957,000)
44	08	Univ. Behavioral Healthcare Centers -	
45		Newark (Rutgers, the State	
46		University)	(\$6,251,000)
47	08	Univ. Behavioral Healthcare Centers -	
48		Piscataway (Rutgers, the State	
49		University)	(\$11,945,000)

50

1	08	Gun Violence and Suicide Prevention	
2		Grant	(\$250,000)
3	08	Justice Involved Mental Health Pilot....	(\$1,600,000)
4	08	Monmouth Mental Health Association.	(\$125,000)
5	08	Bilingual Mental Health Professional	
6		Residencies	(\$800,000)
7	08	9-8-8 Mental Health Crisis and Suicide	
8		Prevention Hotline.....	(\$28,824,000)
9	08	Mental Health Professionals Capacity	
10		Expansion Initiatives	(\$4,592,000)
11	09	Substance Use Disorder Treatment for	
12		DCP&P/Work-First Mothers	(\$1,401,000)
13	09	Community Based Substance Use	
14		Disorder Treatment and Prevention -	
15		State Share	(\$41,979,000)
16	09	Medication Assisted Treatment	
17		Initiative	(\$5,805,000)
18	09	Compulsive Gambling	(\$683,000)
19	09	Mutual Agreement Parolee	
20		Rehabilitation Project for Substance	
21		Use Disorders	(\$1,239,000)
22	09	Mental Health Association of Essex	
23		and Morris County.....	(\$150,000)
24	08	Sloan Kettering Middletown - Mental	
25		Health Services.....	(\$100,000)
26	08	Open Heart Yoga - Mental Health	
27		Counseling Services	(\$100,000)
28	09	SONORA Remote Methadone Dosing	
29		Pilot Program	(\$250,000)
30	08	NJ 2-1-1 Partnership Operating Aid.....	(\$650,000)

31
32 An amount not to exceed \$2,490,000 may be transferred from the Community Care
33 account to the Health Care Subsidy Fund Payments account in the Department of
34 Health, to increase the Mental Health Subsidy Fund portion of this account in order
35 to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-
36 Term Care Facility (STCF) beds, for new STCF beds which opened after January 1,
37 2008, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 In order to permit flexibility in the handling of appropriations and assure timely
40 payment to service providers during the conversion to a fee-for-service
41 reimbursement structure, funds may be transferred from the Community Care
42 account to the Division of Children’s System of Care in the Department of Children
43 and Families to support mental health treatment programs for children, subject to the
44 approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
46 hereinabove appropriated for Community Care, an amount not to exceed \$250,000,
47 subject to the approval of the Director of the Division of Budget and Accounting,
48 shall be allocated to support the Rabbinical College of America/Chabad of New
49 Jersey mental health initiative to provide mental health training and workshops to
50 promote mental health awareness.

1 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
2 hereinabove appropriated for Community Care, an amount not to exceed \$250,000,
3 subject to the approval of the Director of the Division of Budget and Accounting,
4 shall be allocated to Seton Hall University to support the Great Minds Dare to Care
5 initiative to support a comprehensive and collaborative suicide prevention initiative
6 and promote the reduction of stigma surrounding mental health.

7 Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated
8 for the Psychiatry Residency Expansion Program and shall be made available by the
9 Department of Human Services to existing accredited New Jersey psychiatry
10 residency training programs that have maximized Medicare funding available for
11 this purpose. Funding shall be available on a competitive basis for the sole purpose
12 of supporting new four-year residency slots that supplement existing psychiatry
13 resident training slots including those both publicly funded and those supported with
14 non-governmental funds, within the limits of the available appropriation. Funded
15 resident training shall include training in and the provision of services at standard
16 reimbursement rates to uninsured and underinsured individuals served by the
17 Department, including individuals with mental health and substance use disorders
18 and individuals dually diagnosed with mental health conditions and intellectual and
19 developmental disabilities.

20 In order to permit flexibility in the handling of appropriations and assure timely
21 payment to service providers, funds may be transferred within the Grants-In-Aid
22 accounts within the Division of Mental Health and Addiction Services, in a
23 cumulative amount not to exceed \$5,000,000, subject to the approval of the Director
24 of the Division of Budget and Accounting.

25 In order to permit flexibility in the handling of appropriations and ensure the timely
26 payment of claims to providers of mental health and substance use disorder services,
27 amounts may be transferred to and from the various items of appropriation within
28 the General Medical Services program classification in the Division of Medical
29 Assistance and Health Services and the Community Services and Addiction Services
30 program classifications in the Division of Mental Health and Addiction Services,
31 subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 hereinabove appropriated for the Justice Involved Mental Health Pilot program shall
34 be made available to fund no less than two county-based pilot programs designed to
35 serve clients with mental health conditions. Part of this amount shall be allocated to
36 the Mental Health Association of Essex and Morris, Inc. to implement a pilot
37 program in Morris County. The remaining amount shall be allocated to at least one
38 other county-based pilot program in a county selected pursuant to a competitive
39 process as determined by the Commissioner of Human Services, subject to the
40 approval of the Director of the Division of Budget and Accounting.

41 The amount appropriated for Mental Health Professional Capacity Expansion
42 Initiatives is allocated as follows: \$2,852,000 for the cost to add seven new medical
43 residency positions; \$920,000 to add four new child and adolescent psychiatry
44 fellowship positions; \$720,000 to support the new residency positions supported
45 herein; and \$100,000 for outreach to medical students to promote new residency
46 positions in the State, with a focus on outreach to underrepresented in medicine
47 students.

48 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the
49 contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the
50 Division of Mental Health and Addiction Services for the purposes of the Law

1 Enforcement Officer Crisis Intervention Services Hotline and the reporting and
2 operations of the Cop 2 Cop program.

3 In order to permit flexibility in the handling of appropriations and ensure the timely
4 payment of claims to providers of medical services, the amounts hereinabove
5 appropriated may be transferred from the Substance Use Disorder Treatment for
6 DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment
7 and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual
8 Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in
9 the Division of Mental Health and Addiction Services to the various items of
10 appropriation within the General Medical Services program classification in the
11 Division of Medical Assistance and Health Services, subject to the approval of the
12 Director of the Division of Budget and Accounting. Notice thereof shall be provided
13 to the Legislative Budget and Finance Officer on the effective date of the approved
14 transfer.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-
17 First Mothers, Community Based Substance Use Disorder Treatment and Prevention
18 - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement
19 Parolee Rehabilitation Project for Substance Use Disorders are subject to the
20 following condition: all providers of addiction services under these programs shall
21 be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and
22 to bill the State NJ FamilyCare program for all appropriate services provided to
23 eligible beneficiaries who are covered under the Medicaid State Plan.

24 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
25 hereinabove appropriated for Community Based Substance Use Disorder Treatment
26 and Prevention - State Share account, an amount not to exceed \$1,500,000, subject
27 to the approval of the Director of the Division of Budget and Accounting, shall be
28 allocated to the New Bridge Medical Center for the provision of addiction services.

29 In addition to the amount hereinabove appropriated for Community Based Substance
30 Use Disorder Treatment and Prevention - State Share, an amount not to exceed
31 \$500,000 is appropriated to support a pilot Medication Assisted Treatment program
32 to serve individuals reintegrating into society, subject to the approval of the Director
33 of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any other law or regulation to the contrary, monies
35 in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of
36 P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for
37 Community Based Substance Use Disorder Treatment and Prevention - State Share,
38 are hereby appropriated, subject to the approval of the Director of the Division of
39 Budget and Accounting, for the purpose of engaging the Division of Property
40 Management and Construction (DPMC) to retain architects and consultants as
41 deemed necessary by DPMC to review the proposed plans for capital construction
42 projects for facilities providing addiction treatment services submitted by providers
43 of addiction treatment services to the Division of Mental Health and Addiction
44 Services to enable DPMC to determine the best facility layout at the lowest possible
45 cost, to monitor the capital projects during design and construction, to provide
46 assistance to the grantee with respect to the undertaking of the capital projects, and
47 to advise the Assistant Commissioner or designee of the Department of Human
48 Services as may be required.

49 Of the amounts hereinabove appropriated for Community Based Substance Use
50 Disorder Treatment and Prevention - State Share, an amount not to exceed

1 \$7,902,000 may be transferred to the Division of Children's System of Care in the
2 Department of Children and Families to support substance use disorder treatment
3 programs as specified in the Memorandum of Agreement between the Department
4 of Human Services and the Department of Children and Families, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
7 hereinabove appropriated for Community Based Substance Use Disorder Treatment
8 and Prevention -- State Share, an amount not to exceed \$1,000,000, subject to the
9 approval of the Director of the Division of Budget and Accounting, shall be allocated
10 to New Beginnings to provide support for addiction, housing, and rehabilitation
11 services in South Jersey.

12 The unexpended balance at the end of the preceding fiscal year of appropriations made
13 to the Department of Human Services by section 20 of P.L.1989, c.51 for State-
14 licensed or approved drug use disorder prevention and treatment programs is
15 appropriated for the same purpose, subject to the approval of the Director of the
16 Division of Budget and Accounting.

17 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
18 amount not to exceed \$200,000 is appropriated from the annual assessment against
19 permit holders to the Department of Human Services for prevention, education, and
20 treatment programs for compulsive gambling pursuant to the provisions of section
21 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
24 amount equal to one-half of forfeited winnings collected by the Division of Gaming
25 Enforcement, not to exceed \$50,000 annually, shall be deposited into the State
26 General Fund for appropriation to the Department of Human Services to provide
27 funds for compulsive gambling treatment and prevention programs, pursuant to
28 section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
31 as are determined by the Director of Budget and Accounting, in consultation with
32 the Chief Administrator of the Motor Vehicle Commission, to be necessary to
33 supplement any anticipated shortfall in funds appropriated for transfer to the
34 "Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue
35 Fund," not to exceed \$7,500,000, are appropriated, subject to the approval of the
36 Director of the Division of Budget and Accounting.

37 The amounts hereinabove appropriated for the General Medical Services and the
38 Community Services and Addictions Services program classifications within the
39 Department of Human Services, are subject to the following condition:
40 notwithstanding the provisions of any law or regulation to the contrary and subject
41 to any required federal approval, the Commissioner of Human Services shall
42 implement a new rate methodology as part of the ongoing fee-for-service
43 conversion, which implementation may include, but need not be limited to,
44 modifications to reimbursement levels, as well as contract and service modifications,
45 with respect to mental health and substance use disorder services.

46 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or
47 regulation to the contrary, the unexpended balance at the end of the preceding fiscal
48 year in the "Alcohol Education, Rehabilitation and Enforcement Fund" is
49 appropriated and shall be distributed to counties for the treatment of alcohol and
50

1 drug use disorders and for education purposes, subject to the approval of the Director
2 of the Division of Budget and Accounting.
3 There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and
4 Enforcement Fund" to fund the Local Alcoholism Authorities-Expansion Program.

5
6
7 **STATE AID**
8

9	08-7700 Community Services	\$146,164,000
10	(From Property Tax Relief Fund: \$146,164,000)	
11	Total State Aid Appropriation, Division of Mental	
12	Health and Addiction Services.....	\$146,164,000
13	(From Property Tax Relief Fund: \$146,164,000)	

14
15 **State Aid:**

16 08 Support of Patients in County
17 Psychiatric Hospitals (PTRF) (\$146,164,000)
18

19 The unexpended balance at the end of the preceding fiscal year in the Support of
20 Patients in County Psychiatric Hospitals account is appropriated for the same
21 purpose.

22 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
23 the State share of payments from the Support of Patients in County Psychiatric
24 Hospitals account to the several county psychiatric facilities on behalf of the
25 reasonable cost of maintenance of patients deemed to be county indigents shall be at
26 the rate of 125 percent of the rate established by the Commissioner of Human
27 Services, in consultation with the Commissioner of Health, for the period July 1 to
28 December 31 and at the rate of 45 percent of the rate established by the
29 Commissioner of Human Services, in consultation with the Commissioner of Health,
30 for the period January 1 to June 30 such that the total amount to be paid by the State
31 on behalf of county indigent patients for the calendar year shall not exceed 85
32 percent of the total reasonable per capita cost; and further provided that the rate at
33 which the State will reimburse the county psychiatric hospitals shall not exceed 100
34 percent of the per capita rate at which each county pays to the State for the reasonable
35 cost of maintenance and clothing of each patient residing in a State psychiatric
36 facility, excluding the depreciation, interest and carry-forward adjustment
37 components of this rate, and including the depreciation, interest, and carry-forward
38 adjustment components of each individual county psychiatric hospital's rate
39 established for the period January 1 to December 31 by the Commissioner of Human
40 Services in consultation with the Commissioner of Health. The initial determination
41 of whether a county hospital rate exceeds the per capita rate that counties pay to the
42 State on behalf of applicable patients residing in a State psychiatric facility will be
43 based on a comparison of estimated cost used to set reimbursement rates for the
44 upcoming calendar year. A second comparison of the actual per diem costs of the
45 county psychiatric hospital and State psychiatric hospitals will be completed after
46 actual cost reports for the period are available including an inflationary adjustment
47 for the six-month difference in fiscal reporting periods between State and county
48 hospitals. The county hospital carry-forward adjustment to be included in rates paid
49 by the State will exclude costs found to exceed 100 percent of the actual cost rate of
50 the State psychiatric facilities.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount
2 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
3 conditioned upon the following provision: payments to county psychiatric hospitals
4 will only be made after receipt of their claims by the Division of Mental Health and
5 Addiction Services. County psychiatric hospitals shall submit such claims no less
6 frequently than quarterly and within 15 days of the close of each quarter.

7 With the exception of all past, present, and future revenues representing federal
8 financial participation received by the State from the United States that is based on
9 payments to hospitals that serve a disproportionate share of low-income patients,
10 which shall be retained by the State, the sharing of revenues received to defray the
11 State Aid appropriation for the costs of maintaining patients in State and county
12 psychiatric hospitals shall be based on the same percent as costs are shared between
13 the State and counties.

14 The amount hereinabove appropriated for State Aid reimbursement payments for
15 maintenance of patients in county psychiatric facilities shall be limited to inpatient
16 services only, except that such reimbursement shall be paid to a county for outpatient
17 and partial hospitalization services as defined by the Department of Human Services,
18 if outpatient and/or partial hospitalization services had been previously provided at
19 the county psychiatric facility prior to January 1, 1998. These outpatient and partial
20 hospitalization payments shall not exceed the amount of State Aid funds paid to
21 reimburse outpatient and partial hospitalization services provided during calendar
22 year 1997. In addition, any revision or expansion to the number of inpatient beds or
23 inpatient services provided at such hospitals which will have a material impact on
24 the amount of State Aid payments made for such services, must first be approved by
25 the Department of Human Services before such change is implemented.

26 The amount hereinabove appropriated for the Division of Mental Health and Addiction
27 Services for State facility operations and the amount appropriated as State Aid for
28 the costs of county facility operations are first charged to the federal
29 Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid
30 uncompensated care. Accordingly, DSH revenues earned by the State related to
31 services provided by county psychiatric hospitals which are supported through this
32 State Aid appropriation shall be considered as the first source supporting the State
33 Aid appropriation.

34 In addition to the amounts hereinabove appropriated for the Support of Patients in
35 County Psychiatric Hospitals, in the event that the Assistant Commissioner of the
36 Division of Mental Health and Addiction Services determines that, in order to
37 provide the least restrictive setting appropriate, a patient should be admitted to a
38 county psychiatric hospital in a county other than the one in which the patient is
39 domiciled rather than to a State psychiatric hospital, there are hereby appropriated
40 such additional amounts as may be required, as determined by the Assistant
41 Commissioner to reimburse a county for the extra costs, if any, which were incurred
42 in connection with the care of such patient in a county psychiatric hospital which
43 exceeded the cost of care which would have been incurred had the patient been
44 placed in a State psychiatric hospital, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 The amount hereinabove appropriated for Support of Patients in County Psychiatric
47 Hospitals is conditioned upon the following provisions: County psychiatric hospitals
48 shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ
49 FamilyCare program; (2) complete or pursue in good faith the completion of
50 eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the

1 NJ FamilyCare program for all applicable services; and (4) neither admit nor
2 discharge patients based upon NJ FamilyCare eligibility.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
5 conditioned upon the county psychiatric hospitals providing and certifying all
6 information that is required by the State, in the form specified by the Division of
7 Mental Health and Addiction Services, to prepare a complete, accurate, and timely
8 claim to federal authorities for Medicaid Disproportionate Share Hospital claim
9 revenues.

10 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the
11 contrary, the amount hereinabove appropriated for Support of Patients in County
12 Psychiatric Hospitals is conditioned upon the following provisions: for rates
13 effective January 1, 2013, and any prior year rate adjustments that may be required
14 beginning January 1, 2013, the approval of the State House Commission shall not be
15 required for the setting of such rates and the Commissioner of Human Services, in
16 consultation with the Commissioner of Health, shall set: (1) the per capita cost rates
17 to be paid by the State to the several counties on behalf of the reasonable cost of
18 maintenance of State and county patients in any county psychiatric facility,
19 including outpatient psychiatric services, (2) the per capita rates which each county
20 shall pay to the Treasurer for the reasonable cost of maintenance and clothing of
21 each patient residing in a State psychiatric facility having a legal settlement in such
22 county ("County Patients"), (3) the rates to be paid for the reasonable cost of
23 maintenance and clothing of the convict and criminal mentally ill in any State
24 psychiatric facility and the cost of maintenance of County Patients residing in State
25 developmental centers or receiving other residential functional services for the
26 developmentally disabled. Such rates will be fixed no later than October 1 of each
27 calendar year. Notice of such rates shall be provided by the Commissioner of Human
28 Services to the clerk of the respective boards of chosen freeholders.

29 In the event that the Division of Mental Health and Addiction Services is notified that
30 a county psychiatric hospital will cease operations for the current fiscal year, or any
31 portion thereof, in order to assure continuity of care for patients who otherwise
32 would have been served by the county hospital, as well as to preserve patient and
33 public safety, the Division shall have the authority to transfer funds from the Support
34 of Patients in County Psychiatric Hospitals account to Direct State Services and
35 Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for
36 the fiscal year, subject to a plan approved by the Director of the Division of Budget
37 and Accounting.

38 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
39 with respect to the amount hereinabove appropriated for Support of Patients in
40 County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to
41 each county an amount equal to 35 percent of the total per capita costs for the
42 reasonable cost of maintenance and clothing of county patients in State psychiatric
43 facilities.

44 In addition to the amount hereinabove appropriated for the Support of Patients in
45 County Psychiatric Hospitals (PTRF), such additional amounts as determined by the
46 Commissioner of Human Services are appropriated for the same purpose, subject to
47 the approval of the Director of the Division of Budget and Accounting.

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$70,255,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services.....	<u>\$70,255,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$16,841,000)
	Materials and Supplies	(\$109,000)
	Services Other Than Personal.....	(\$23,839,000)
	Maintenance and Fixed Charges	(\$63,000)
	Special Purpose:.....	
21	Episodes of Care - P.L.2019. c.86	(\$2,000,000)
21	Payments to Fiscal Agents	(\$26,473,000)
21	Professional Standards Review Organization - Utilization Review .	(\$301,000)
21	Drug Utilization Review Board- Administrative Costs	(\$10,000)
21	Community Doula Directory	(\$450,000)
	Additions, Improvements and Equipment.....	(\$169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible incarcerated persons requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$2,750,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$1,375,000 in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub's achievement of deliverables and performance metrics, as specified in the Regional Health Hub's approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub's innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

GRANTS-IN-AID

22-7540	General Medical Services.....	\$6,069,483,000
	<i>(From General Fund: \$6,065,483,000)</i>	
	<i>(From Property Tax Relief Fund: \$4,000,000)</i>	
	Total Grants-in-Aid Appropriation, Division of	
	Medical Assistance and Health Services	\$6,069,483,000
	<i>(From General Fund: \$6,065,483,000)</i>	
	<i>(From Property Tax Relief Fund: \$4,000,000)</i>	
Grants-in-Aid:		
22	Medical Coverage - Aged, Blind and Disabled	(\$1,624,032,000)
22	Medical Coverage - Community-Based Long Term Care Recipients....	(\$1,589,580,000)
22	Medical Coverage - Nursing Home Residents.....	(\$586,793,000)
22	Medical Coverage - Title XIX Parents and Children.....	(\$673,838,000)
22	Medical Coverage - ACA Expansion Population	(\$475,142,000)
22	Medicare Parts A and B	(\$313,620,000)
22	Medicare Part D.....	(\$719,561,000)
22	Eligibility and Enrollment Services.....	(\$26,042,000)

22	Eligibility and Enrollment Services	
	(PTRF)	(\$4,000,000)
22	Provider Settlements and Adjustments	(\$56,875,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist, no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that a third party must respond within a reasonable period, not to exceed 60 calendar days, to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made; provided further that a third party shall agree not to deny a claim submitted by the State solely on the basis of the date of submission of the claim, the type or format of the claim form, a failure to obtain prior authorization, or a failure to present proper documentation at the point-of-sale that is the basis of the claim, if both of the following apply: the claim is submitted by the State within the three-year period beginning on the date on which the item or service was furnished; and any action by the State to enforce its rights with respect to the claim is commenced within six years of the State's submission of the claim.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts hereinabove appropriated in the General Medical Services program classification, payment may be made for services provided as part of the Integrated Care for Kids model for beneficiaries residing in Monmouth and Ocean counties.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Payments by the Division of Medical Assistance and Health Services are authorized to be made to Managed Care Organizations and medical care providers to enroll in NJ FamilyCare any child who, except for immigration status, meets financial and other eligibility provisions of the program.

1 In order to permit flexibility in the handling of appropriations and ensure the timely
2 payment of claims to providers of medical services, amounts may be transferred to
3 and from accounts within the General Medical Services program classification in the
4 Division of Medical Assistance and Health Services. All such transfers are subject
5 to the approval of the Director of the Division of Budget and Accounting. Notice
6 thereof shall be provided to the Legislative Budget and Finance Officer on the
7 effective date of the approved transfer.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
9 hereinabove appropriated in the General Medical Services program classification are
10 subject to the following conditions: the base payment rate per medical encounter, as
11 described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall
12 be equal to 100 percent of the Medicare FQHC prospective payment system base
13 rate, as adjusted according to the geographic location of the FQHC, plus an add-on
14 payment of \$19.35 and an additional amount that when aggregated for all FY 2025
15 payments totals \$2,000,000.

16 The amounts hereinabove appropriated within the General Medical Services program
17 classification are subject to the following provisions: the Commissioner of Human
18 Services shall apply the emergency room triage reimbursement fee of \$140,
19 established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim
20 submitted for a patient enrolled in the State Medicaid program.

21 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of
22 P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and
23 subject to federal approval, a pregnant woman whose family income does not exceed
24 the highest income eligibility level for pregnant women established under the State
25 plan under Title XIX and Title XXI of the federal Social Security Act shall continue
26 to be eligible for coverage until the end of the 365-day period beginning on the last
27 day of her pregnancy.

28 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of
29 P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of
30 section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the
31 contrary, the amounts hereinabove appropriated in the General Medical Services
32 program classification are subject to the following conditions: in order to encourage
33 home and community based services as an alternative to nursing home placement,
34 consistent with the federally approved Section 1115 Medicaid demonstration waiver
35 and any approved amendments thereto, the Commissioner of Human Services is
36 authorized to adjust financial eligibility and other requirements and services for
37 medically needy eligibility groups and the Managed Long Term Services and
38 Supports population, subject to the approval of the Director of the Division of
39 Budget and Accounting and subject to any other required federal approval.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated in the General Medical Services program classification are
42 subject to the following condition: effective January 1, 2015, the Commissioner of
43 Human Services is authorized to provide any or all types and levels of services that
44 are provided through the Medicaid State Plan's Alternative Benefit Plan to any or
45 all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6),
46 (7), (9), (10), (11), (12), (13), (16(a)), (17), (18) and (19) of subsection i. of section
47 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the
48 Division of Budget and Accounting and subject to any required federal approval.

49 Notwithstanding the provisions of any law or regulation to the contrary and subject to
50 any required federal approval, the amounts appropriated for the General Medical

Services program classification are subject to the following condition: premiums shall not be required to be collected from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154 (C.30:4J-12) or any other law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: disenrollment from employer-sponsored group or other health insurance coverage shall not cause a child or parent to be ineligible to enroll in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults or couples without dependent children, and parents and caretaker relatives in the NJ FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in General Medical Services program classification Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management program classification accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.

The appropriations within the General Medical Services program classification are subject to the following conditions: the Division of Medical Assistance and Health

Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers, provided, however, that if an alternate eligibility function at an outstanding location complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency worker may be removed from the outstation location.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal "Deficit Reduction Act of 2005," Pub.L.109-171.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.

The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Medical Assistance and Health Services. The hourly rate for personal care services shall be \$26.68.

Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated in the General Medical Services program classification is appropriated to pay for rate increases as determined by the Division of Medical Assistance and Health Services in the Department of Human Services for NJ Family Care pediatric specialty services in the categories of acute care, outpatient facility care, clinic services, professional services, ancillary services, mental health and substance use disorder services, subject to the following conditions; (i) any required federal approval; and (ii) prior to expending any of this amount, the Division of Medical Assistance and Health Services in the Department of Human Services shall conduct a market rate study of current NJ Family Care fee-for-service and managed care payment rates and reimbursement practices, which shall make recommendations to the Commissioner of Human Services on rate adjustments for the aforementioned services, and establish a methodology that may include, but is not limited to, factors for service type, care setting, and delivery mechanisms for in and out-of-State care.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following conditions: as of January 1, 2014 or on such date

1 established by the federal government for the Health Insurance Marketplace
2 pursuant to the "Patient Protection and Affordable Care Act," the following groups
3 of current enrollees shall be transitioned to the State Health Insurance Exchange for
4 continued health care coverage: a) adults or couples without dependent children who
5 were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b)
6 all parents or caretakers who: (i) have gross family income that does not exceed 200
7 percent of the poverty level; (ii) have no health insurance, as determined by the
8 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are
9 adult aliens lawfully admitted for permanent residence, but who have lived in the
10 United States for less than five full years after such lawful admittance, and are
11 enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is
12 funded solely by the State.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
14 hereinabove appropriated for the General Medical Services program classification
15 are subject to the following condition: only the following individuals shall be
16 excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care
17 program: (1) individuals who are institutionalized in an inpatient psychiatric
18 institution, an inpatient psychiatric program for children under the age of 21, or a
19 residential facility including facilities characterized by the federal government as
20 ICFs/MR, except that individuals who are eligible through the Division of Child
21 Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint
22 Commission on Accreditation of Healthcare Organizations accredited children's
23 residential care facility and individuals in a mental health or substance abuse
24 residential treatment facility shall not be excluded from enrollment pursuant to this
25 paragraph; (2) individuals in out-of-State placements; (3) special low-income
26 Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the
27 Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
29 hereinabove appropriated for the General Medical Services program classification
30 are subject to the following condition: Non-contracted hospitals providing
31 emergency services to NJ FamilyCare members enrolled in the managed care
32 program shall accept as payment in full 90 percent of the amounts that the non-
33 contracted hospital would receive from NJ FamilyCare for the emergency services
34 and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare
35 fee-for-service.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
37 hereinabove appropriated for the General Medical Services program classification
38 are subject to the following condition: Effective July 1, 2011, the following services,
39 which were previously covered by NJ FamilyCare fee-for-service, shall be covered
40 and provided instead through a managed care delivery system for all clients served
41 by and/or enrolled in that system: 1) home health agency services; 2) medical day
42 care, including both adult day health services and pediatric medical day care; 3)
43 prescription drugs; and 4) rehabilitation services, including occupational, physical,
44 and speech therapies. The above condition shall be effective for personal care
45 assistant services.

46 Of the revenues received as a result of sanctions to health maintenance organizations
47 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
48 appropriated to the General Medical Services program classification or NJ KidCare
49 - Administration account to improve access to medical services and quality care
50

1 through such activities as outreach, education, and awareness, subject to the approval
2 of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated for the General Medical Services program classification
5 are subject to the following condition: the Director of the Division of Medical
6 Assistance and Health Services may restrict the number of provider agreements with
7 managed care entities, if such restriction does not substantially impair access to
8 services.

9 In addition to the amounts hereinabove appropriated for the General Medical Services
10 program classification, there are appropriated such amounts as may be necessary for
11 the same purpose, subject to the approval of the Director of the Division of Budget
12 and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
14 beginning of the current fiscal year and subject to federal approval, of the amounts
15 hereinabove appropriated for the General Medical Services program classification,
16 inpatient medical services provided through the Division of Medical Assistance and
17 Health Services shall be conditioned upon the following provision: No funds shall
18 be expended for hospital services during which a preventable hospital error occurred
19 or for hospital services provided for the necessary inpatient treatment arising from a
20 preventable hospital error, as shall be defined by the Commissioner of Human
21 Services.

22 Of the amount hereinabove appropriated for the General Medical Services program
23 classification, the Division of Medical Assistance and Health Services is authorized
24 to competitively bid and contract for performance of federally mandated inpatient
25 hospital utilization reviews, and the funds necessary for the contracted utilization
26 review of these hospital services are made available from the General Medical
27 Services program classification, subject to the approval of the Director of the
28 Division of Budget and Accounting.

29 Such amounts as may be necessary are appropriated from enhanced audit recoveries
30 obtained by the Division of Medical Assistance and Health Services to fund the costs
31 of enhanced audit recovery efforts of the division within the General Medical
32 Services program classification, subject to the approval of the Director of the
33 Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, all financial
35 recoveries obtained through the efforts of any entity authorized to undertake the
36 prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated
37 to the General Medical Services program classification in the Division of Medical
38 Assistance and Health Services.

39 Notwithstanding the provisions of any law or regulation to the contrary and subject to
40 notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove
41 appropriated for fee-for-service prescription drugs in the General Medical Services
42 program classification is subject to the following conditions: the maximum
43 allowable cost for legend and non-legend drugs shall be calculated based on Actual
44 Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug
45 Acquisition Cost (NADAC) Retail Price Survey, in accordance with subsection (f)
46 of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
47 less a volume discount of two percent in the absence of a NADAC price; (iii) the
48 federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data
49 submitted by providers of pharmaceutical services for brand-name multi-source and
50 multi-source drugs in the absence of any alternative pricing benchmarks. For legend

1 and non-legend drugs purchased through the 340B Drug Pricing program, the
2 maximum allowable cost shall be based on the 340B ceiling price. In the absence
3 of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a
4 volume discount of 25 percent. The 340B ceiling price or the alternative benchmark
5 shall only apply when its price is the lowest compared to the pricing formulas
6 described by (i) through (v) above. Reimbursement for covered outpatient drugs
7 shall be calculated based on: (i) the lower of the AAC plus a professional fee of
8 \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost
9 acquisition data submitted by providers of pharmaceutical services for brand-name
10 multi-source and multi-source drugs, where an alternative pricing benchmark is not
11 available, plus a professional fee of \$10.92; or a provider's usual and customary
12 charge; or (iii) for COVID-19 vaccinations, an administration fee(s) equivalent to
13 the Medicare rate(s) or a provider's usual and customary charge. To effectuate the
14 calculation of SUL rates and/or the calculation of single-source and brand-name
15 multi-source legend and non-legend drug costs where an alternative pricing
16 benchmark is not available, the Department of Human Services shall mandate
17 ongoing submission of current drug acquisition data by providers of pharmaceutical
18 services and no funds hereinabove appropriated shall be paid to any entity that fails
19 to submit required data. Reimbursement for covered outpatient drugs dispensed to
20 beneficiaries residing in long-term-care facilities shall be calculated based on: (i) the
21 lower of the AAC plus a professional fee of \$10.92; or a provider's usual and
22 customary charge; or (ii) the lower of cost acquisition data submitted by providers
23 of pharmaceutical services for brand-name multi-source and multi-source drugs,
24 where an alternative pricing benchmark is not available, plus a professional fee of
25 \$10.92; or a provider's usual and customary charge. To effectuate the calculation
26 of SUL rates and/or the calculation of single-source and brand-name multi-source
27 legend and non-legend drug costs where an alternative pricing benchmark is not
28 available, the Department of Human Services shall mandate ongoing submission of
29 current drug acquisition data by providers of pharmaceutical services and no funds
30 hereinabove appropriated shall be paid to any entity that fails to submit required
31 data.

32 Notwithstanding the provisions of any law or regulation to the contrary, the
33 appropriations for the General Medical Services program classification shall be
34 conditioned upon the following provision: each prescription order for protein
35 nutritional supplements and specialized infant formulas dispensed shall be filled
36 with the generic equivalent unless the prescription order states "Brand Medically
37 Necessary" in the prescriber's own handwriting.

38 Notwithstanding the provisions of any law or regulation to the contrary, no funds
39 hereinabove appropriated for the General Medical Services program classification
40 are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on
41 its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413
42 (C.30:4D-3), by participating in a billing agreement executed between the State and
43 the pharmacy.

44 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
45 the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements
46 which are hereinabove appropriated in the General Medical Services program
47 classification shall be consistent with reimbursement for legend and non-legend
48 drugs.

49 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
50 hereinabove appropriated to the General Medical Services program classification,

no payment shall be expended for drugs used for: (1) the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to drugs used for baldness and purely cosmetic skin conditions; and (2) weight loss, unless deemed medically necessary to meaningfully promote the proper function of the body or prevent or treat illness or disease, and until the Department of Human Services, in consultation with the Department of Health, completes and submits to the Legislature an examination of the viability and likely cost to the State of providing coverage for such drugs in the NJ FamilyCare Program, Pharmaceutical Assistance for the Aged and Disabled program, and AIDS Drug Distribution Program, and additional funding has been appropriated for payments for drugs used for weight loss by the Legislature.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85 percent finished.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the General Medical Services program classification.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for contraceptives for individuals who can become pregnant and would be eligible for medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612, and who are not otherwise eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: reimbursement for the cost of physician administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition Cost for the drugs administered in a practitioner's office less a volume discount of one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the practitioner's usual and customary charge.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from the General Medical Services program classification shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

1 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection
2 (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for
3 the General Medical Services program classification is conditioned upon the
4 following: the minimum hourly fee-for-service and managed care reimbursement
5 rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty
6 Nursing services shall be \$63 per hour for registered nurses and \$51 for licensed
7 practical nurses.

8 Of the amount hereinabove appropriated for the General Medical Services program
9 classification, the Commissioners of Human Services and Health shall establish a
10 system to utilize unopened and unexpired prescription drugs previously dispensed
11 but not administered to individuals residing in nursing facilities.

12 The amount hereinabove appropriated for the General Medical Services program
13 classification is subject to the following condition: payment is authorized for limited
14 prenatal medical care provided by clinics, or in the case of radiology and clinical
15 laboratory services ordered by a clinic, as well as prenatal outpatient hospital
16 services and perinatal doula services, for New Jersey pregnant women who, except
17 for financial requirements, are not eligible for any other State or federal health
18 insurance program.

19 Notwithstanding the provisions of any law or regulation to the contrary, effective July
20 1, 2009, no payments for partial care services in mental health clinics, as hereinabove
21 appropriated in the General Medical Services program classification shall be
22 provided unless the services are given prior authorization by professional staff
23 designated by the Department of Human Services.

24 The amount hereinabove appropriated for the General Medical Services program
25 classification may be used to pay financial rewards to individuals or entities who
26 report instances of health care-related fraud and/or abuse involving the programs
27 administered by the Division of Medical Assistance and Health Services (DMAHS),
28 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New
29 Jersey General Public Assistance programs. Rewards may be paid only when the
30 reports result in a recovery by DMAHS, and only if other conditions established by
31 DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000,
32 whichever is less. Notwithstanding the provisions of any law or regulation to the
33 contrary, but subject to any necessary federal approval and/or change in federal law,
34 receipt of such rewards shall not affect an applicant's individual financial eligibility
35 for the programs administered by DMAHS, or for PAAD or Work First New Jersey
36 General Public Assistance programs.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
38 hereinabove appropriated for the General Medical Services program classification
39 are subject to the following condition: the Commissioner of Human Services is
40 authorized to implement a pilot program, effective on or after January 1, 2015, to
41 remove the NJ FamilyCare eligibility determination and redetermination process
42 from one or more county welfare agencies, as determined by the Commissioner of
43 Human Services, subject to any required federal approval.

44 Of the amount hereinabove appropriated in the General Medical Services program
45 classification, there shall be transferred to various accounts, including Direct State
46 Services and State Aid accounts, such amounts, not to exceed \$11,500,000, as are
47 necessary to pay for the administrative costs of the program classification, subject
48 to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
50 hereinabove appropriated to the General Medical Services program classification are

1 subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
2 whose applications to enroll in the NJ FamilyCare program were received on or after
3 March 1, 2010: (i) whose family gross income does not exceed 200 percent of the
4 federal poverty level; (ii) who have no health insurance, as determined by the
5 Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall
6 not be eligible for enrollment in the NJ FamilyCare program and there shall be no
7 future enrollments of such persons in the NJ FamilyCare program; and (b) as of July
8 1, 2011, any adult alien lawfully admitted for permanent residence, but who has
9 lived in the United States for less than five full years after such lawful admittance
10 and whose enrollment in the NJ FamilyCare program was terminated on or before
11 July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program;
12 provided, however, that this termination of enrollment and benefits shall not apply
13 to such persons who are either (i) pregnant or (ii) under the age of 19.

14 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156
15 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove
16 appropriated for NJ FamilyCare are subject to the following condition: the
17 Department of Human Services may determine eligibility for the NJ FamilyCare
18 program by verifying income through any means authorized by the "Children's
19 Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including
20 through electronic matching of data files provided that any consents, if required,
21 under State or federal law for such matching are obtained.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
23 hereinabove appropriated for the General Medical Services program classification
24 are subject to the following condition: the Division of Medical Assistance and Health
25 Services shall enroll, under standard procedures, and reimburse, for qualified
26 services, any midwife licensed to practice by the State Board of Medical Examiners
27 pursuant to R.S.45:10-1 et seq.

28 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
29 appropriated hereinabove to support the State share of Medicaid home and
30 community based services (HCBS), an amount not to exceed the total enhanced
31 federal matching rate provided for such services pursuant to the "American Rescue
32 Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the
33 Division of Budget and Accounting, is appropriated to implement program and rate
34 adjustments that enhance, expand, or strengthen Medicaid HCBS services, as
35 required by federal law; provided, however, that such program and rate changes shall
36 be determined by the Commissioner of Human Services, subject to the approval of
37 the Director of the Division of Budget and Accounting, and shall be consistent with
38 Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare
39 and Medicaid Services and required by the "American Rescue Plan Act of 2021" and
40 federal regulation.

41 Such amounts as may be necessary are hereinabove appropriated from enhanced audit
42 recoveries obtained by the Department of Human Services to fund the costs of
43 enhanced audit recovery efforts of the department within the General Medical
44 Services program classification, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 The amounts hereinabove appropriated for the General Medical Services program
47 classification are available for the payment of obligations applicable to prior fiscal
48 years.

49 Notwithstanding the provisions of any law or regulation to the contrary, payments from
50 appropriations hereinabove in the General Medical Services program classification

for special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are subject to the following condition: subject to the approval of any required State plan amendment by the federal Centers for Medicare and Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service recipients established by the Division of Medical Assistance and Health Services. The base year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and shall be updated by the economic factor specified in N.J.A.C. 10:52-5.13. Provided however, in the event that the number of licensed beds decreases by 20 percent or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report year.

Of the amounts hereinabove appropriated for General Medical Services, effective January 1, 2018 such sums as are necessary shall be made available to reimburse medical professionals for advance care planning visits consistent with current Medicare reimbursement policy.

Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g)(2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers' Compensation shall make their records available to the Division of Medical Assistance and Health Services or the State's authorized third party liability services contractor for the purpose of matching no less frequently than on a monthly basis with the Division of Medical Assistance and Health Services' records in order to identify current or former Medicaid/NJ FamilyCare beneficiaries who have recovered or may recover payments from any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, personal identifying information as common identifiers consistent with federal law.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from a Class II facility with greater than 500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal approval, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: from the amounts hereinabove appropriated, payments may be made, subject to any required federal approval, to support any authorized demonstration program undertaken by the Division of Medical Assistance and Health Services pursuant to Section 1115 of the Social Security Act upon receipt of federal approval, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, in order to implement the perinatal episode of care pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove appropriated in the General Medical Services program classification, payments may

1 be made to support shared savings initiatives, incentive payments, and other quality
2 and cost improvements, subject to the approval of the Director of the Division of
3 Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount
5 hereinabove appropriated for the General Medical Services program classification is
6 subject to the following condition: amounts received by the State from Bergen
7 County pursuant to an intergovernmental transfer agreement established via the New
8 Jersey Medicaid Access to Physician Services Program are authorized to be used as
9 necessary by the Director of the Division of Budget and Accounting and the Division
10 of Medical Assistance and Health Services, consistent with Centers for Medicare
11 and Medicaid Services guidelines, solely to maximize federal Medicaid payments to
12 physicians and non--physician professionals who are affiliated or employed by New
13 Bridge Medical Center.

14 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
15 hereinabove appropriated in the General Medical Services program classification,
16 an amount not to exceed \$10,000,000 is appropriated to pay for payment rate
17 increases per medical encounter for reproductive health services as determined by
18 the Division of Medical Assistance and Health Services in the Department of Human
19 Services, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary and subject to
22 any required federal approval, from the amounts appropriated in the General Medical
23 Services program classification, Managed Care Organizations are to establish a
24 program that provides an enhanced payment for well--child and sick visit claims
25 submitted for children under four years of age at Healthy Steps sites who show proof
26 they are meeting or are on track to meet Healthy Steps model fidelity.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated within the General Medical Services program
29 classification are conditioned on the following: subject to any federal regulation to
30 the contrary, federally qualified health centers shall be funded for any reduction in
31 revenue due to the decrease in Medicare Prospective Payment System rates during
32 State Fiscal Year 2022, that were applied during State Fiscal Year 2023, subject to
33 the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or
35 regulation to the contrary, and subject to approval by the federal government, the
36 amounts hereinabove appropriated for General Medical Services program
37 classification are subject to the following condition: the Division of Medical
38 Assistance and Health Services shall increase reimbursement for ambulance
39 services, including basic life support emergency and nonemergency ambulance
40 services and specialty care transport services, provided to Medicaid Managed Care
41 and Medicaid fee for service recipients who are also Medicare eligible to the
42 applicable Medicare rate.

43 Subject to federal approval, the appropriations for those programs within the General
44 Medical Services program classification are conditioned upon the Department of
45 Human Services implementing policies that would limit the ability of individuals
46 who have the financial ability to provide for their own long-term care needs to
47 manipulate current NJ FamilyCare rules to avoid payment for that care. The Division
48 of Medical Assistance and Health Services shall require, in the case of a married
49 individual requiring long-term care services, that the portion of the couple's
50

resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than \$89.50, \$79.50, and \$69.50, respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee--for--service and managed care per diem reimbursement rates for adult medical day care providers shall be \$92.08.

Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the General Medical Services program classification, shall be provided unless the services are given prior authorization by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged, Blind and Disabled account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: physical therapy, occupational therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II

(county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is \$400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or \$804 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2024, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2024 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2024 shall be applied from July 1, 2024, through September 30, 2024, and the first add-on as calculated in section 4 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2024; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2025 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2023, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations

(a) shall receive a performance add-on of \$3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2022, Q4 2022, Q1 2023 and Q2 2023, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2025 survey period, (d) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of \$4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by the Department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of \$1.25 for the following CMS staff measures where the nursing facility has not failed to reported any data for any of the reporting periods Q4 2021, Q1 2022, Q2 2022, Q3 2022, Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average of Q4 2022, Q1 2023, Q2 2023 and Q3 2023, as calculated by the Department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2021, Q1 2022, Q2 2022, and Q3 2022, as calculated by the Department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day, (8) each nursing facility shall be eligible to receive a per diem adjustment that shall be calculated based upon an additional \$37,200,000 in State and \$37,200,000 in federal appropriations, except that if the Department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, plus the performance add-ons defined above, subject to the approval of the Director of the Division of Budget and Accounting; and (9) within 30 days of setting nursing facility Medicaid reimbursement rates based upon Medicaid cost

1 reports submitted by nursing homes, the Commissioner of Human Services shall
2 report to the Legislature on the differential between the average per diem nursing
3 home Medicaid rate and the average per diem cost of providing nursing home care
4 to Medicaid beneficiaries.

5 Notwithstanding the provisions of N.J.A.C.10:166-1.1 et seq. or any other law or
6 regulation to the contrary, the amounts hereinabove appropriated within the General
7 Medical Services program classification for medical day care services shall be
8 subject to the following condition: the daily reimbursement for fee-for-service
9 pediatric medical day care services shall remain at the rate established in the
10 preceding fiscal year.

11 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
12 regulation to the contrary, and subject to any required federal approval, the amounts
13 hereinabove appropriated within the General Medical Services program
14 classification are subject to the following conditions: (1) Long-Term Care
15 Behavioral Health nursing facilities approved pursuant to the Department of Health's
16 expedited certificate of need being paid on a fee-for-service basis for custodial care
17 shall be reimbursed at a per diem rate equal to 85 percent of the simple average of
18 all Class III (special care) Long-Term Care Specialized Behavior Modification
19 nursing facility rates minus any performance add-on amounts; (2) for the purposes
20 of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate
21 shall not include, if the nursing facility is eligible for reimbursement, the difference
22 between the full calculated provider tax add-on and the quality-of-care portion of
23 the provider tax add-on, which difference shall be payable as an allowable cost
24 pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) the
25 add-ons used for fiscal year 2024 shall be applied from July 1, 2024, through
26 September 30, 2024 and the first add-on as calculated in herein shall be applied to
27 both MCO and fee-for-service per diem reimbursement rates effective October 1,
28 2024; except that if the Department promulgates regulations implementing a new
29 rate setting methodology in the current fiscal year, nursing facilities shall be
30 reimbursed in accordance with that rate setting methodology, subject to the approval
31 of the Director of the Division of Budget and Accounting.

32 Such amounts as may be necessary are hereinabove appropriated from the General Fund
33 for the payment of increased nursing home rates to reflect the costs incurred due to
34 the payment of a nursing home provider assessment, pursuant to the "Nursing Home
35 Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.),
36 subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount
38 hereinabove appropriated in the General Medical Services program classification
39 for the managed care state directed payment program pursuant to 42 CFR 438.6(c)
40 that provides a supplemental payment for each acute care hospital outpatient visit is
41 subject to the condition that hospitals shall demonstrate by January 1, 2025
42 participation in the New Jersey Department of Health's New Jersey Health
43 Information Network (NJHIN); so long as the NJHIN and its vendors maintain
44 policies and procedures to ensure that the minimum necessary personal health
45 information (PHI) is collected, used, disclosed or stored; develops and implements
46 a cyber security incident program; maintains adequate cyber security insurance; and,
47 assumes sole responsibility for notification of any breach of PHI. For purposes of
48 this paragraph, demonstrated participation in the NJHIN shall mean: (1) the hospital
49 has directly, or indirectly through another Trusted Data Sharing Organization,
50 executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN

1 Business Associate Agreement; (2) the hospital participates in bi-directional
2 Statewide Admission, Discharge, Transfer Notification using industry standard data
3 exchange technology, and (3) the hospital participates in bi-directional Continuity
4 of Care document (CCDA) exchange using industry standard data exchange
5 technology with at least 90% data conformance to standards as reported in hospital
6 performance reports as determined by the Commissioner of Health; except hospitals
7 may apply for a hardship exception to be adjudicated by the Commissioner of Health.
8 Notwithstanding the provisions of any law or regulation to the contrary, such sums as
9 shall be necessary, as determined by the Commissioner of Human Services, to
10 implement the provisions of P.L.2023, c.181 (C.30:4D-7ll.1 et seq) requiring an
11 enhanced per diem reimbursement rate for nursing facilities providing services to a
12 NJ FamilyCare beneficiary residing in a single occupancy room are appropriated,
13 subject to the approval of the Director of the Division of Budget and Accounting.
14 Notwithstanding the provisions of any law or regulation to the contrary, an amount up
15 to the total collected in liquidated damages from Managed Care Organizations
16 pursuant to P.L.2021, c.276 (C.30:4D-7ff et seq.) for failure to meet network
17 adequacy standards may be transferred to administration accounts to fund costs
18 incurred in monitoring network adequacy, subject to the approval of the Director of
19 the Division of Budget and Accounting.
20 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
21 any required federal approval, the amounts hereinabove appropriated within the
22 General Medical Services program classification are subject to the following
23 conditions: (1) the Division of Medical Assistance and Health Services shall
24 establish a managed care state directed payment program pursuant to 42 CFR
25 438.6(c) and that provides a supplemental payment for each acute care hospital
26 outpatient visit for which NJ FamilyCare is the primary payer and there is no third-
27 party liability; (2) an outpatient visit is defined as all services billed on a single UB-
28 92, UB-04 or successor claim form related to a singular diagnosis or treatment of
29 services, which did not result in hospitalization; (3) public hospitals shall receive a
30 Medicaid outpatient add-on equal to the difference between the statewide average
31 commercial rate (ACR) and the average managed care payment per hospital
32 outpatient visit, where (a) the average managed care payment per hospital outpatient
33 visit shall be calculated by dividing the total amount of managed care hospital
34 outpatient payments by the number of visits, calculated on managed care encounter
35 payments for which NJ FamilyCare was the primary payer for calendar year 2022,
36 with payment dates between January 1, 2022, and June 30, 2023, with a run-date of
37 not later than September 12, 2023, (b) the ACR shall be calculated using the 2022
38 Audited Acute Care Hospital (ACH) Cost Reports submitted to the Department of
39 Health as follows: (i) the ACR numerator equals a hospital's gross revenue from
40 patient care for payers as reported on Form E6, Line 1, Column A, Column B,
41 Column F, and Column I minus prior year allowances and adjustments as reported
42 on Form E6, Line 2, Column A, Column B, Column F, and Column I minus current
43 year allowances as reported on Form E6, Line 3, Column A, Column B, Column F
44 and Column I, (ii) the ACR denominator equals the sum of the hospital's visits as
45 reported on Form B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the
46 ACR equals the sum of the ACR numerators divided by the sum of the ACR
47 denominators for all hospitals submitting an ACH cost report; (4)(a) the remaining
48 non-public, acute care hospitals shall be ranked by their Relative Medicaid
49 Percentage (RMP) from highest to lowest, which shall be calculated using the 2022
50 ACH Cost Reports submitted to the Department of Health and shall be calculated as

follows: (i) the RMP numerator equals a hospital's gross revenue from patient care as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP denominator for each hospital submitting an ACH cost report, and (iv) for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an outpatient add-on equal to \$200 per visit, hospitals with an RMP ranking of 16 through 30 shall receive an outpatient add on equal to \$150 per visit, hospitals with an RMP ranking of 31 through 45 shall receive an outpatient add on equal to \$100 per visit, and hospitals ranked 46 and lower shall receive an outpatient add on equal to \$50 per visit; (5) each of the hospitals located in the ten municipalities in the State containing a hospital that have the lowest median annual household income according to Table S1901 from the 2022 American Community Survey (ACS) 5-Yr Estimate Released December 7, 2023, shall be ranked from the hospital with the highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services to the hospital with the lowest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services, as calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2022, with payment dates between January 1, 2022, and June 30, 2023, with a run-date of not later than September 12, 2023, and the hospital in each of the ten municipalities, if any, with the highest reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive a 25 percent increase to their designated tier's add-on payment, unless such hospital is publicly owned; (6) hospitals shall receive interim quarterly Medicaid managed care outpatient hospital payments on or about the 15th of the first month of each quarter based on calendar year 2022 outpatient visits as calculated in (5) above, which shall be reconciled to actual fiscal year utilization in the subsequent fiscal year's April payment. In addition, notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for the General Medical Services program classification, the Department of Human Services shall conduct an assessment of the viability and cost to the State of a supplemental Medicaid add-on payment to physician practices that are affiliated with hospital systems for services provided to Medicaid recipients, which may differentiate based on delivery systems employed in different health systems. The Commissioner of Human Services shall report to the Legislature whether such funding is consistent with federal approvals and does not jeopardize any federal funding.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$3,043,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$5,469,000
55-7530	Programs for the Aged	\$1,330,000
(From General Fund:		\$459,000)

		(From Casino Revenue Fund: \$871,000)	
57-7530	Office of the Public Guardian.....		\$2,459,000
	Total Direct State Services Appropriation, Division		
	of Aging Services		\$12,301,000
	(From General Fund: \$11,430,000)		
	(From Casino Revenue Fund: \$871,000)		
Direct State Services:			
	Personal Services:		
	Salaries and Wages	(\$8,967,000)	
	Salaries and Wages (CRF)	(\$796,000)	
	Materials and Supplies	(\$137,000)	
	Materials and Supplies (CRF).....	(\$14,000)	
	Services Other Than Personal.....	(\$1,715,000)	
	Services Other Than Personal (CRF)	(\$47,000)	
	Maintenance and Fixed Charges	(\$372,000)	
	Maintenance and Fixed Charges (CRF)	(\$2,000)	
	Special Purpose:		
55	Federal Programs for the Aged	(\$139,000)	
55	NJ Elder Index.....	(\$100,000)	
	Additions, Improvements and		
	Equipment (CRF).....	(\$12,000)	

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled		\$89,824,000
	(From General Fund: \$84,735,000)		
	(From Casino Revenue Fund: \$5,089,000)		
55-7530	Programs for the Aged		\$60,397,000
	(From General Fund: \$44,563,000)		
	(From Casino Revenue Fund: \$15,834,000)		
	Total Grants-in-Aid Appropriation, Division of		
	Aging Services		\$150,221,000
	(From General Fund: \$129,298,000)		
	(From Casino Revenue Fund: \$20,923,000)		
Grants-in-Aid:			
24	Senior Save Navigator Grant Program		
	(P.L.2023, c.79)	(\$6,700,000)	
24	Pharmaceutical Assistance to the Aged		
	- Claims	(\$666,000)	

24	Pharmaceutical Assistance to the Aged and Disabled - Claims	(\$74,253,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)	(\$5,089,000)
24	Senior Gold Prescription Discount Program	(\$3,116,000)
55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ.....	(\$650,000)
55	Community Based Senior Programs	(\$42,663,000)
55	Community Based Senior Programs (CRF).....	(\$15,834,000)
55	Jewish Federation of New Jersey - Meals on Wheels Program.....	(\$500,000)
55	Bright Side Manor, Teaneck.....	(\$500,000)
55	Jewish Community Housing Corporation of Metropolitan New Jersey - Assited Living Services to Low-Income Seniors	(\$250,000)

Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for the expansion of long-term care services and supports for older adults and individuals seeking home and community based services.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing

1 health, casualty, or malpractice insurance policies in the State or covering residents
2 of this State, shall enter into an agreement with the Department of Human Services
3 to permit and assist the matching of the Department of Human Services' program
4 eligibility and/or adjudication claims files against that third party's eligibility and/or
5 adjudicated claims files for the purpose of the coordination of benefits, utilizing, if
6 necessary, social security numbers as common identifiers.

7 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
8 c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for
9 payments to providers in the same program classification from which the recovery
10 originated.

11 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
12 portion of receipts generated or savings realized in the Medical Services for the Aged
13 or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from
14 initiatives included in the current fiscal year appropriations act may be transferred
15 to administration accounts to fund costs incurred in realizing these additional
16 receipts or savings, subject to the approval of the Director of the Division of Budget
17 and Accounting.

18 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
19 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold
20 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last
21 resource benefits, notwithstanding any provisions contained in contracts, wills,
22 agreements, or other instruments. Any provision in a contract of insurance, will, trust
23 agreement, or other instrument which reduces or excludes coverage or payment to
24 an individual because of that individual's eligibility for, or receipt of, PAAD or
25 Senior Gold Prescription Discount Program benefits shall be void, and no PAAD
26 and Senior Gold Prescription Discount Program payments shall be made as a result
27 of any such provision.

28 Notwithstanding the provisions of any law or regulation to the contrary, no funds
29 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
30 classification and the Senior Gold Prescription Discount Program account shall be
31 expended for fee-for-service prescription drug claims with no Medicare Part D
32 coverage except under the following conditions: (1) the maximum allowable cost for
33 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
34 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
35 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
36 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
37 less a volume discount, in the absence of a NADAC price, that is consistent with the
38 NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit
39 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
40 services for brand-name multi-source drugs and multi-source drugs in the absence
41 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
42 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
43 professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
44 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
45 providers of pharmaceutical services for brand-name multi-source and multi-source
46 drugs, where an alternative pricing benchmark is not available, plus a professional
47 fee that is consistent with the NJ FamilyCare Program; or a provider's usual and
48 customary charge. For legend drugs purchased through the 340B Drug Pricing
49 Program, the maximum allowable cost shall be based on the 340B ceiling price. In
50 the absence of a 340B ceiling price, the alternative benchmark used shall be the

WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated such additional amounts from the General Fund and available federal matching funds as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary

1 prescription drug mail-order or specialty pharmacy in a Medicare Part D provider
2 network or private third party liability plan network for beneficiaries enrolled in a
3 Medicare Part D program or beneficiaries with primary prescription coverage that
4 requires use of mail order. The mail-order program may waive, discount, or rebate
5 the beneficiary copayment and mail-order pharmacy providers may dispense up to a
6 90-day supply on prescription refills with the voluntary participation of the
7 beneficiary, subject to the approval of the Commissioner of Human Services and the
8 Director of the Division of Budget and Accounting.

9 Consistent with the requirements of the federal "Medicare Prescription Drug,
10 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
11 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
12 to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD)
13 programs and Senior Gold Prescription Discount Program recipients, no funds
14 hereinabove appropriated to the PAAD program or Senior Gold Prescription
15 Discount Program accounts shall be expended for any individual unless the
16 individual enrolled in the PAAD program or Senior Gold Prescription Discount
17 Program provides all data necessary to enroll the individual in Medicare Part D,
18 including data required for the subsidy assistance, as outlined by the Centers for
19 Medicare and Medicaid Services.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
22 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior
23 Gold Prescription Discount Program shall be conditioned upon the following
24 provision: no funds shall be appropriated for the refilling of a prescription drug when
25 paid by PAAD or the Senior Gold Prescription Discount Program as the primary
26 payer until such time as the original prescription is 85 percent finished.

27 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
28 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
29 Disabled program or the Senior Gold Prescription Discount Program shall be
30 expended for diabetic testing materials and supplies which are covered under the
31 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs
32 used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not
33 limited to: drugs used for baldness, weight loss, and skin conditions.

34 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
35 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
36 Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall
37 be expended to cover medications not on the formulary of a PAAD program or
38 Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan.
39 This exclusion shall not apply to those drugs covered by the PAAD program and
40 Senior Gold Prescription Discount Program which are specifically excluded by the
41 federal Medicare Prescription Drug Program. In addition, this exclusion shall not
42 impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
43 Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the
44 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
45 plan.

46 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
47 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior
48 Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and
49 Community Based Senior Programs are available for the payment of obligations
50 applicable to prior fiscal years.

1 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the
2 Aged - Claims and Senior Gold Prescription Discount Program, an amount not to
3 exceed \$2,850,000 may be transferred to various accounts as required, including
4 Direct State Services accounts, subject to the approval of the Director of the Division
5 of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, no funds
7 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
8 program and Senior Gold Prescription Discount Program accounts shall be available
9 as payment as a PAAD program or the Senior Gold Prescription Discount Program
10 benefit to any pharmacy that is not enrolled as a participating pharmacy in a
11 pharmacy network under Medicare Part D.

12 In order to permit flexibility in implementing ElderCare Initiatives hereinabove
13 appropriated as part of Community Based Senior Programs, amounts may be
14 transferred between Direct State Services and Grants-In-Aid accounts, subject to the
15 approval of the Director of the Division of Budget and Accounting. Notice thereof
16 shall be provided to the Legislative Budget and Finance Officer on the effective date
17 of the approved transfer.

18 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
19 to the Aged and Disabled program, there are appropriated such additional amounts
20 as may be required from the Casino Revenue Fund and available federal matching
21 funds for the payment of claims, credits, and rebates, subject to the approval of the
22 Director of the Division of Budget and Accounting.

23 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
24 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are
25 available for the payment of obligations applicable to prior fiscal years.

26 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
27 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource
28 benefits, notwithstanding any provision contained in contracts, wills, agreements, or
29 other instruments. Any provision in a contract of insurance, will, trust agreement, or
30 other instrument which reduces or excludes coverage or payment to an individual
31 because of that individual's eligibility for or receipt of PAAD benefits shall be void,
32 and no PAAD payments shall be made as a result of any such provision.

33 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged
34 and Disabled-Claims program, notwithstanding the provisions of section 3 of
35 P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the
36 copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall
37 be \$5 for generic drugs and \$7 for brand name drugs.

38 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
39 approval of a plan by the Commissioner of Human Services, no funds appropriated
40 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
41 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is
42 the primary payer, unless participating pharmaceutical manufacturing companies
43 execute contracts with the Department of Human Services. Name brand
44 manufacturers must provide for the payment of rebates to the State on the same basis
45 as provided for in subsections (a) through (c) of section 1927 of the federal Social
46 Security Act, 42 U.S.C. s.1396r-8.

47 Notwithstanding the provisions of any law or regulation to the contrary, no funds
48 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
49 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless
50 participating pharmaceutical manufacturing companies execute contracts with the

1 Department of Human Services, providing for the payment of rebates to the State
2 provided, however, nothing in this paragraph shall apply to insulin products.
3 Furthermore, rebates from pharmaceutical manufacturing companies for
4 prescriptions purchased by the PAAD program shall continue during the current
5 fiscal year, provided that the manufacturers' rebates for PAAD claims paid as
6 secondary to Medicare Part D shall apply only to the amount paid by the State under
7 the PAAD program. All revenues from such rebates during the current fiscal year
8 are appropriated for the PAAD program.

9 Notwithstanding the provisions of any law or regulation to the contrary, the
10 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
11 are conditioned upon the Department of Human Services coordinating benefits with
12 any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part
13 D provider network or private third party liability plan network for beneficiaries
14 enrolled in a Medicare Part D program or beneficiaries with primary prescription
15 coverage that requires use of mail-order. The mail-order program may waive,
16 discount, or rebate the beneficiary copayment and mail-order pharmacy providers
17 may dispense up to a 90-day supply on prescription refills with the voluntary
18 participation of the beneficiary, subject to the approval of the Commissioner of
19 Human Services and the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount
21 hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled
22 (PAAD) program is conditioned upon the Department of Human Services
23 coordinating the benefits of the PAAD program with the prescription drug benefits
24 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act
25 of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition
26 against State automatic enrollment of PAAD program recipients in the federal
27 program. The PAAD program benefit and reimbursement shall only be available to
28 cover the beneficiary cost share to in-network pharmacies and for deductible and
29 coverage gap costs, as determined by the Commissioner of Human Services,
30 associated with enrollment in Medicare Part D for beneficiaries of the PAAD and
31 the Senior Gold Prescription Discount Program, and for Medicare Part D premium
32 costs for PAAD program beneficiaries.

33 Notwithstanding the provisions of any law or regulation to the contrary, no funds
34 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
35 program and the Senior Gold Prescription Discount Program accounts shall be
36 available as payment as a PAAD program or Senior Gold Prescription Discount
37 Program benefit to any pharmacy that is not enrolled as a participating pharmacy in
38 a pharmacy network under Medicare Part D.

39 Consistent with the requirements of the federal "Medicare Prescription Drug,
40 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
41 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
42 to the Aged and Disabled (PAAD) program recipients, no funds hereinabove
43 appropriated from the PAAD account shall be expended for any individual enrolled
44 in the PAAD program unless the individual provides all data that may be necessary
45 to enroll the individual in Medicare Part D, including data required for the subsidy
46 assistance, as outlined by the Centers for Medicare and Medicaid Services.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amount
48 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
49 Disabled (PAAD) program shall be conditioned upon the following provision: no
50

1 funds shall be appropriated for the refilling of a prescription drug paid by PAAD as
2 a primary payer until such time as the original prescription is 85 percent finished.

3 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
4 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
5 Disabled (PAAD) program shall be expended to cover medications not on the
6 formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion
7 shall not apply to those drugs covered by PAAD which are specifically excluded by
8 the federal Medicare Prescription Drug Program. In addition, this exclusion shall
9 not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
10 Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the
11 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
12 plan.

13 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
14 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
15 Disabled (PAAD) program shall be expended for diabetic testing materials and
16 supplies which are covered under the federal Medicare Part B program, or for
17 vitamins, cough/cold medications, drugs used for the treatment of erectile
18 dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness,
19 weight loss, and skin conditions.

20 Notwithstanding the provisions of any law or regulation to the contrary, no funds
21 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
22 classification and the Senior Gold Prescription Discount Program account shall be
23 expended for fee-for-service prescription drug claims with no Medicare Part D
24 coverage except under the following conditions: (1) the maximum allowable cost for
25 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
26 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
27 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
28 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
29 less a volume discount, in the absence of a NADAC price, that is consistent with the
30 NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit
31 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
32 services for brand-name multi-source drugs and multi-source drugs in the absence
33 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
34 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
35 professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
36 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
37 providers of pharmaceutical services for brand-name multi-source and multi-source
38 drugs, where an alternative pricing benchmark is not available, plus a professional
39 fee that is consistent with the NJ FamilyCare Program; or a provider's usual and
40 customary charge. For legend drugs purchased through the 340B Drug Pricing
41 Program, the maximum allowable cost shall be based on the 340B ceiling price. In
42 the absence of a 340B ceiling price, the alternative benchmark used shall be the
43 WAC minus a volume discount of 25 percent. The 340B ceiling price or the
44 alternative benchmark shall only apply when its price is the lowest compared to the
45 pricing formulas described by (i) through (v) above. Reimbursement for covered
46 outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a
47 professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the
48 lower of cost acquisition data submitted by providers of pharmaceutical services for
49 brand-name multi-source and multi-source drugs, where an alternative pricing
50 benchmark is not available, plus a professional fee of \$10.92; or a provider's usual

and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$140,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

55-7530	Programs for the Aged	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	
	Total State Aid Appropriation, Division of Aging	
	Services.....	\$6,992,000
	(From General Fund: \$4,538,000)	
	(From Property Tax Relief Fund: \$2,454,000)	

State Aid:

55	County Offices on Aging (PTRF)	(\$2,454,000)
55	Older Americans Act – State Share	(\$4,538,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	\$2,256,000
	Total Direct State Services Appropriation, Division	
	of Disability Services	\$2,256,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$1,724,000)

1	Materials and Supplies	(\$4,000)
2	Services Other Than Personal.....	(\$269,000)
3	Maintenance and Fixed Charges	(\$9,000)
4	Special Purpose:.....	
5	27 Disability Information Hub	(\$250,000)

GRANTS-IN-AID

12	27-7545 Disability Services	\$16,207,000
13	(From General Fund:	\$12,473,000)
14	(From Casino Revenue Fund:	\$3,734,000)
15	Total Grants-in-Aid Appropriation, Division of	
16	Disability Services	\$16,207,000
17	(From General Fund:	\$12,473,000)
18	(From Casino Revenue Fund:	\$3,734,000)
20	Grants-in-Aid:	
21	27 Personal Assistance Services Program..	(\$7,375,000)
22	27 Personal Assistance Services Program	
23	(CRF).....	(\$3,734,000)
24	27 Transportation/Vocational Services for	
25	the Disabled	(\$2,098,000)
26	27 New Jersey Association of Centers for	
27	Independent Living	(\$3,000,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed \$500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

46	05-7610 Residential Care and Habilitation Services	\$65,233,000
47	99-7610 Administration and Support Services	\$21,371,000
48	Total Direct State Services Appropriation,	
49	Operation and Support of Educational Institutions..	\$86,604,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$44,179,000)
Materials and Supplies	(\$23,636,000)
Services Other Than Personal.....	(\$9,541,000)
Maintenance and Fixed Charges	(\$8,288,000)
Additions, Improvements and	
Equipment.....	(\$960,000)

The State appropriation for the State’s developmental centers is based on ICF/IDD revenues of \$269,236,000, provided that if the ICF/IDD revenues exceed \$269,236,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$7,545,000
99-7601	Administration and Support Services	\$8,480,000
	Total Direct State Services Appropriation,	
	Community Programs.....	<u>\$16,025,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$7,381,000)
Materials and Supplies	(\$169,000)
Services Other Than Personal.....	(\$2,086,000)
Maintenance and Fixed Charges	(\$1,840,000)
Special Purpose:.....	
08 New Jersey Donated Dental	
Program.....	(\$170,000)
08 START Regional Response Teams	
to Address Behavioral Health	
Crisis in Individuals with	(\$3,200,000)

1	Intellectual or Developmental	
2	Disabilities	
3	99 Developmental Disabilities Council .	(\$298,000)
4	Additions, Improvements and	
5	Equipment.....	(\$881,000)
6		
7		
8		
9		

GRANTS-IN-AID

12	01-7601	Purchased Residential Care	\$1,247,113,000
13		(From General Fund: \$657,162,000)	
14		(From Casino Revenue Fund: \$589,951,000)	
15	02-7601	Social Supervision and Consultation	\$153,494,000
16	03-7601	Adult Activities.....	\$301,683,000
17		Total Grants-in-Aid Appropriation, Community	
18		Programs	\$1,702,290,000
19		(From General Fund: \$1,112,339,000)	
20		(From Casino Revenue Fund: \$589,951,000)	
21			

Grants-in-Aid:

23	01	CCP - Individual Supports	(\$462,151,000)
24	01	CCP - Individual Supports (CRF)	(\$589,951,000)
25	01	Skill Development Homes	(\$5,498,000)
26	01	Client Housing.....	(\$38,990,000)
27	01	Contracted Services	(\$97,200,000)
28	01	Direct Support Professionals Wage	
29		Increase	(\$53,148,000)
30	02	Office for Prevention of	
31		Developmental Disabilities.....	(\$559,000)
32	02	CCP - Individual and Family Support	
33		Services.....	(\$43,668,000)
34	02	Supports Program - Individual and	
35		Family Support Services.....	(\$109,267,000)
36	03	Supports Program - Employment and	
37		Day Services	(\$113,673,000)
38	03	CCP - Employment and Day Services..	(\$188,010,000)
39	01	LADACIN Network - Monmouth	
40		County.....	(\$100,000)
41	01	Recycle Ramp Program - Habitat for	
42		Humanity Salem County.....	(\$75,000)
43			

44 Cost recoveries from consumers with developmental disabilities collected during the
45 current fiscal year, not to exceed \$5,000,000, are appropriated for the continued
46 operation of the Division of Developmental Disabilities community-based
47 residential programs, subject to the approval of the Director of the Division of
48 Budget and Accounting.
49 The amount hereinabove appropriated for CCP - Individual and Family Support
50 Services is conditioned upon the following: the fee-for-service rate for behavioral

1 supports assessment/plan development shall be \$22.05 for each 15 minutes and the
2 fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26
3 for each 15 minutes.
4 The amount hereinabove appropriated for Supports Program – Employment and Day
5 Services is conditioned upon the following: the rate for supported employment
6 services shall be no less than \$63 per hour.
7 Such amounts as may be necessary are appropriated from the General Fund for the
8 payment of any provider assessments to State ICF/IDD facilities, subject to the
9 approval of the Director of the Division of Budget and Accounting of a plan to be
10 submitted by the Commissioner of Human Services. Notwithstanding the provisions
11 of any law or regulation to the contrary, only the federal share of funds anticipated
12 from these assessments shall be available to the Department of Human Services for
13 the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).
14 Notwithstanding the provisions of any law or regulation to the contrary, \$1,338,638,000
15 of federal Community Care Program funds is appropriated for community-based
16 programs in the Division of Developmental Disabilities. The appropriation of federal
17 Community Care Program funds above this amount is conditional upon the approval
18 of a plan submitted by the Department of Human Services that must be approved by
19 the Director of the Division of Budget and Accounting.
20 In order to permit flexibility in the handling of appropriations and assure timely
21 payment to service providers, funds may be transferred within the Grants-In-Aid
22 accounts within the Division of Developmental Disabilities, subject to the approval
23 of the Director of the Division of Budget and Accounting.
24 In addition to the amount hereinabove appropriated for the Purchased Residential Care,
25 Social Supervision and Consultation, and Adult Activities program classifications,
26 such additional amounts as may be necessary are appropriated for the same purpose,
27 subject to the approval of the Director of the Division of Budget and Accounting.
28
29

30 ***33 Supplemental Education and Training Programs***
31 ***7560 Commission for the Blind and Visually Impaired***
32

33 **DIRECT STATE SERVICES**
34

35	11-7560	Services for the Blind and Visually Impaired	\$8,715,000
36	99-7560	Administration and Support Services	\$2,663,000
37		Total Direct State Services Appropriation,	
38		Commission for the Blind and Visually Impaired ...	<u>\$11,378,000</u>

39
40 ***Direct State Services:***

41		Personal Services:	
42		Salaries and Wages	(\$8,893,000)
43		Materials and Supplies	(\$126,000)
44		Services Other Than Personal	(\$766,000)
45		Maintenance and Fixed Charges	(\$456,000)
46		Special Purpose:	
47	11	Tuition Reimbursements for	
48		Teachers of the Visually Impaired .	(\$213,000)
49	11	Technology for the Visually	
50		Impaired	(\$746,000)

Additions, Improvements and
Equipment..... (\$178,000)

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,900,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	<u>\$3,900,000</u>

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(\$2,021,000)
11	Services to Rehabilitation Clients	(\$1,262,000)

Notwithstanding the provisions of N.J.A.C.10:91-7.1 or any other law or regulation to the contrary, the amount appropriated for Services to Rehabilitation Clients for reimbursement to providers for vision exam services shall be: \$250 for a low vision exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-up exam.

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$40,213,000
	Total Direct State Services Appropriation, Division of Family Development	<u>\$40,213,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$17,120,000)
	Materials and Supplies	(\$330,000)
	Services Other Than Personal.....	(\$4,944,000)
	Maintenance and Fixed Charges	(\$843,000)
	Special Purpose:.....	
15	Electronic Benefit	
	Transfer/Distribution System	(\$5,529,000)
15	Work First New Jersey -	
	Technology Investment.....	(\$10,489,000)
15	Supplemental Nutrition Assistance	
	Program - Process Technology	
	Improvements.....	(\$750,000)
	Additions, Improvements and	
	Equipment.....	(\$208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information, which shall include up-to-date, non-modeled employment and income data provided by employers, from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$539,206,000
	Total Grants-in-Aid Appropriation, Division of	
	Family Development	\$539,206,000

Grants-in-Aid:

15	Work First New Jersey - Training	
	Related Expenses.....	(\$1,967,000)
15	Work First New Jersey Support	
	Services.....	(\$26,460,000)
15	Work First New Jersey Child Care.....	(\$482,505,000)
15	Kinship Care Initiatives	(\$5,416,000)
15	Hackensack Meridian Health- Fresh	
	Match Program Expansion.....	(\$1,500,000)
15	SSI Attorney Fees.....	(\$1,823,000)
15	Utility Assistance Payments.....	(\$3,297,000)
15	Substance Use Disorder Initiatives.....	(\$15,113,000)
15	South Jersey Dream Center - Food	
	Distribution Center	(\$100,000)
15	The Care Center of New Jersey - Food	
	for HOPE	(\$1,025,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment for services provided to clients within Division programs, including but not limited to Social Services for the Homeless, amounts may be transferred between the various items of General Fund and Property Tax Relief Fund appropriations within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the following condition: such sums as may be necessary are allocated for

1 the provision of voluntary intensive case management services to all eligible
2 program recipients.

3 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
4 the amounts hereinabove appropriated for Work First New Jersey Child Care, an
5 amount not to exceed \$50,100,000 is appropriated from the Workforce Development
6 Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D--9),
7 subject to the approval of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, no funds
9 hereinabove appropriated for before-school, after-school, and summer "wrap
10 around" child care shall be expended except in accordance with the following
11 condition: Effective September 1, 2010, families with incomes between 101 percent
12 and 250 percent of the federal poverty level who reside in districts who received
13 Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school
14 year shall be subject to a copayment for "wrap around" child care, based upon a
15 schedule approved by the Department of Human Services and published in the New
16 Jersey Register, and effective September 1, 2010, families who reside in districts
17 who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-
18 2008 school year must meet the eligibility requirements under the New Jersey Cares
19 for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive
20 free or subsidized "wrap around" child care.

21 In addition to the amounts hereinabove appropriated for Work First New Jersey Child
22 Care, there are appropriated such amounts as may be necessary, as determined by
23 the Commissioner of the Department of Human Services, to fund the Work First
24 New Jersey Child Care Program, subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 In addition to the amounts hereinabove appropriated for Social Services for the
27 Homeless, there is appropriated to the Division of Family Development in the
28 Department of Human Services, subject to the approval of the Director of the
29 Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used
30 to provide case management services to individuals who qualify for such services
31 pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.

32 The unexpended balance at the end of the preceding fiscal year in the Thriving By Three
33 Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the
34 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law, rule or regulation to the contrary, every
36 household in the State that is eligible to receive benefits under the Supplemental
37 Nutrition Assistance Program (SNAP) established pursuant to the "Food and
38 Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a
39 minimum annual energy assistance payment of \$21 in order to qualify the household
40 for a heating and cooling standard utility allowance under SNAP, in accordance with
41 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been
42 unavailable to the household under the State and federal criteria for SNAP and any
43 applicable energy assistance programs that were in place as of July 1, 2013.

44 The unexpended balance at the end of the preceding fiscal year in the Hackensack
45 Meridian Health- Fresh Match Program Expansion account is appropriated for the
46 same purpose, subject to the approval of the Director of the Division of Budget and
47 Accounting.

15-7550	Income Maintenance Management	\$384,669,000
	(From General Fund: \$264,130,000)	
	(From Property Tax Relief Fund: \$120,539,000)	
	Total State Aid Appropriation, Division of Family	
	Development	\$384,669,000
	(From General Fund: \$264,130,000)	
	(From Property Tax Relief Fund: \$120,539,000)	
State Aid:		
15	County Administration Funding	
	(PTRF).....	(\$46,916,000)
15	Work First New Jersey - Client	
	Benefits.....	(\$16,230,000)
15	Social Services for the Homeless	
	(PTRF).....	(\$16,220,000)
15	Code Blue (PTRF).....	(\$2,500,000)
15	Supplemental Nutrition Assistance	
	Program - Minimum Benefit	(\$30,250,000)
15	General Assistance Emergency	
	Assistance Program.....	(\$47,362,000)
15	Payments for Cost of General	
	Assistance.....	(\$45,070,000)
15	Work First New Jersey - Emergency	
	Assistance.....	(\$13,754,000)
15	Payments for Supplemental Security	
	Income	(\$81,096,000)
15	State Supplement Security Income	
	Administrative Fee.....	(\$27,618,000)
15	General Assistance County	
	Administration (PTRF)	(\$26,610,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State.....	(\$250,000)
15	Supplemental Nutrition Assistance	
	Program Administration - State	
	(PTRF).....	(\$28,293,000)
15	Work First New Jersey Menstrual	
	Hygiene and Diaper Benefits	
	Programs.....	(\$2,500,000)

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program. Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

1 The amounts hereinabove appropriated for Income Maintenance Management are
2 conditioned upon the following provision: any change by the Department of Human
3 Services in the standards upon which or from which grants of categorical public
4 assistance are determined, first shall be approved by the Director of the Division of
5 Budget and Accounting.

6 In order to permit flexibility and ensure the timely payment of benefits to welfare
7 recipients, amounts may be transferred between the various items of appropriation
8 within the Income Maintenance Management program classification, subject to the
9 approval of the Director of the Division of Budget and Accounting. Notice thereof
10 shall be provided to the Legislative Budget and Finance Officer on the effective date
11 of the approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
13 the Division of Budget and Accounting is authorized to withhold State Aid payments
14 to municipalities to satisfy any obligations due and owing from audits of that
15 municipality's General Assistance program.

16 The unexpended balances at the end of the preceding fiscal year in accounts where
17 expenditures are required to comply with Maintenance of Effort requirements as
18 specified in the federal "Personal Responsibility and Work Opportunity
19 Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of
20 General Assistance and General Assistance Emergency Assistance Program
21 accounts are appropriated, subject to the approval of the Director of the Division of
22 Budget and Accounting.

23 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the
24 contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to
25 the Division of Family Development in the Department of Human Services to offset
26 unpaid receivables for the child support program.

27 In addition to the amounts hereinabove appropriated, to the extent that federal child
28 support incentive earnings are available, such additional amounts are appropriated
29 from federal child support incentive earnings to pay on behalf of individuals on
30 whom is imposed a \$35 annual child support user fee, subject to the approval of the
31 Director of the Division of Budget and Accounting.

32 There is appropriated an amount equal to the difference between actual revenue loss
33 reflected in the Earned Income Tax Credit program and the amount anticipated as
34 the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of
35 Effort requirements to allow the Department of Human Services to comply with the
36 Maintenance of Effort requirements as specified in the federal "Personal
37 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,
38 and as legislatively required by the Work First New Jersey program established
39 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
40 Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
42 the amounts hereinabove appropriated for Work First New Jersey - Client Benefits
43 and General Assistance Emergency Assistance Program accounts, an amount not to
44 exceed \$6,900,000 is appropriated from the Universal Service Fund for utility
45 payments for Work First New Jersey recipients, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or
48 regulation to the contrary, the amounts hereinabove appropriated for the Income
49 Maintenance Management program classification shall be subject to the following
50 condition: an assistance unit with two or more children that is eligible for benefits

1 under the Work First New Jersey Program and in receipt of child support shall
2 receive, in addition to its regular grant of cash assistance benefits, a monthly amount
3 of child support based on the current child support received for the month and
4 adjusted for the number of children in the assistance unit, in accordance with federal
5 law.

6 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation
7 to the contrary, the level of cash assistance benefits payable to an assistance unit
8 with dependent children shall increase as a result of a child having been born to the
9 assistance unit while the assistance unit is receiving assistance.

10 Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any
11 other law or regulation to the contrary, the amounts hereinabove appropriated for the
12 Income Maintenance Management program classification shall be subject to the
13 following condition: in an assistance unit with a single adult or couple with
14 dependent children, an adult that fails to actively cooperate with the Work First New
15 Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or
16 participate in work activities under the program without good cause, and has
17 therefore entered a pro-rata sanction period, shall have until the end of the sixth
18 month of the pro-rata sanction period to actively cooperate with the program or
19 participate in work activities before the assistance unit's cash assistance case shall
20 be suspended.

21 Notwithstanding any other law or regulation to the contrary, the maximum benefit
22 levels provided to Work First New Jersey recipients shall be 20 percent greater than
23 the assistance levels in effect in State fiscal year 2019.

24 In addition to the amounts hereinabove appropriated for Work First New Jersey -
25 Emergency Assistance, Payments for Supplemental Security Income and General
26 Assistance Emergency Assistance Program, there is appropriated to the Division of
27 Family Development in the Department of Human Services, subject to the approval
28 of the Director of the Division of Budget and Accounting, an amount not to exceed
29 \$20,000,000 to be used to provide emergency assistance benefits to individuals who
30 qualify for such benefits pursuant to P.L.1997, c.14 (C.44:10-44 et seq.), as amended
31 by P.L.2018, c.164 and P.L.2019, c.74.

32 The unexpended balance at the end of the preceding fiscal year in the Supplemental
33 Nutrition Assistance Program - Minimum Benefit account is appropriated for the
34 same purpose, subject to the approval of the Director of the Division of Budget and
35 Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, the Division
37 of Family Development may replace Work First New Jersey and Supplemental
38 Nutrition Assistance Program benefits that are determined by the Division to have
39 been stolen through card skimming, card cloning, or similar fraudulent methods,
40 subject to the same conditions that apply to the federal Supplemental Nutrition
41 Assistance Program, set forth in the federal "Consolidated Appropriations Act,
42 2023," P.L. 117-328, regarding EBT benefit fraud and prevention, and such amounts
43 as may be necessary for the payment of any benefit replacement may be transferred
44 from the various items of State and federal appropriations within the Income
45 Maintenance Management program classification or are appropriated, subject to the
46 approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
48 hereinabove appropriated for Payments for Cost of General Assistance and General
49 Assistance Emergency Assistance Program are subject to the following condition:
50

the per diem reimbursement rate for hotels and motels shall be \$10 greater than the rates in effect during fiscal year 2024.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management program classification are conditioned upon the following provision: benefits for the General Assistance and General Assistance Emergency Assistance programs shall be made available to individuals regardless of a conviction for distribution of a controlled substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14 (C.44:10-48), provided the individual meets all other eligibility criteria and program rules.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$6,600,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf.....	\$2,371,000
	Total Direct State Services Appropriation, Division	
	of the Deaf and Hard of Hearing.....	\$2,371,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$943,000)
	Services Other Than Personal.....	(\$40,000)

1		Maintenance and Fixed Charges	(\$1,000)
2		Special Purpose:	
3	23	Services to Deaf Clients	(\$783,000)
4	23	Leveling the Playing Field Early	
5		Intervention Program	(\$550,000)
6	23	Communication Access Services	(\$54,000)

GRANTS-IN-AID

13	23-7580	Services for the Deaf	\$320,000
14		(From Casino Revenue Fund:	\$320,000)
15		Total Grants-in-Aid Appropriation, Division of the	
16		Deaf and Hard of Hearing	\$320,000
17		(From Casino Revenue Fund:	\$320,000)

Grants-in-Aid:

20	23	Hearing Aid Assistance to the Aged	
21		and Disabled Program (CRF)	(\$320,000)

In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

42	96-7500	Institutional Security Services	\$8,268,000
43	99-7500	Administration and Support Services	\$57,099,000
44		Total Direct State Services Appropriation, Division	
45		of Management and Budget	\$65,367,000

Direct State Services:

48		Personal Services:	
49		Salaries and Wages	(\$39,141,000)
50		Materials and Supplies	(\$363,000)

1		Services Other Than Personal.....	(\$11,684,000)
2		Maintenance and Fixed Charges	(\$865,000)
3		Special Purpose:.....	
4	96	Human Services Police Dispatch.....	(\$730,000)
5	99	Nurture NJ	(\$2,000,000)
6	99	Office of State Diversity, Equity,	
7		and Inclusion	(\$850,000)
8	99	Language Access and Translation	
9		Services (P.L.2023, c.263).....	(\$1,000,000)
10	99	Long-Term Care Integrity and	
11		Oversight.....	(\$1,150,000)
12	99	Transfer to State Police for	
13		Fingerprinting/Background Checks	
14		of Job Applicants.....	(\$6,484,000)
15	99	Office of New Americans	(\$500,000)
16		Additions, Improvements and	
17		Equipment.....	(\$600,000)

18
19 Revenues representing receipts to the General Fund from charges to residents' trust
20 accounts for maintenance costs are appropriated for use as personal needs
21 allowances for patients/residents who have no other source of funds for these
22 purposes; except that the total amount herein for these allowances shall not exceed
23 \$150,000 and any increase in the maximum monthly allowance shall be approved by
24 the Director of the Division of Budget and Accounting.

25 In addition to the amount appropriated for Legal Services of New Jersey, \$8,200,000,
26 subject to the approval of the Director of the Division of Budget and Accounting,
27 shall be made available by the Department of Human Services to one or more
28 qualified organizations as determined by the Commissioner of Human Services for
29 the provision of legal services and related costs to individuals at risk of detention or
30 deportation based on their immigration status.

31
32
33 **GRANTS-IN-AID**

35	99-7500	Administration and Support Services	\$12,930,000
36		Total Grants-in-Aid Appropriation, Division of	
37		Management and Budget	\$12,930,000

38
39 ***Grants-in-Aid:***

40	99	Legal Services.....	(\$4,500,000)
41	99	Unit Dose Contracting Services.....	(\$3,000,000)
42	99	Consulting Pharmacy Services	(\$3,930,000)
43	99	Kids In Need of Defense (KIND) -	
44		Legal Services for Unaccompanied	
45		Minors	(\$1,500,000)

46
47 Notwithstanding the provisions of any law or regulation to the contrary, the amount
48 hereinabove appropriated for Legal Services shall be made available to Kids in Need
49 of Defense (KIND) and subgrantees as determined by the Commissioner of the
50 Department of Human Services to provide legal representation and case management

to unaccompanied children and similarly situated youth living in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Human Services, Total State Appropriation \$9,851,331,000

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work First New Jersey Program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," and as statutorily required by the Work First New Jersey Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in

1 accordance with a plan prepared by the department, and approved by the Director of
2 the Division of Budget and Accounting.

3 To effectuate the orderly consolidation or closure of a developmental center, amounts
4 hereinabove appropriated for the State developmental centers may be transferred to
5 accounts throughout the Department of Human Services in accordance with the plan
6 adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close
7 a developmental center, subject to the approval of the Director of the Division of
8 Budget and Accounting.

9 The unexpended balances at the end of the preceding fiscal year due to opportunities
10 for increased recoveries in the Department of Human Services are appropriated,
11 subject to the approval of the Director of the Division of Budget and Accounting.
12 These recoveries may be transferred to the Division of Medical Assistance and
13 Health Services to support the General Medical Services program classification,
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and
16 subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any
17 law or regulation to the contrary, the minimum monthly personal needs allowance
18 provided to persons residing in nursing facilities, State or county psychiatric
19 hospitals, and State Developmental Centers who are eligible for Medicaid or SSI
20 benefits shall be \$50. To effectuate the purposes of this provision, amounts may be
21 transferred from General Medical Services appropriations to other accounts in the
22 department and the Department of Health, subject to the approval of the Director of
23 the Division of Budget and Accounting.

24 The amounts hereinabove appropriated for the Purchased Residential Care, Social
25 Supervision and Consultation, Adult Activities, Community Services, Addiction
26 Services, and Administration and Support Services program classifications are
27 available for the payment of obligations applicable to prior fiscal years, subject to
28 the approval of the Director of the Division of Budget and Accounting.

29
30

Summary of Department of Human Services Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$346,248,000
Grants-in-Aid	\$8,967,258,000
State Aid	\$537,825,000
Appropriations by Fund:	
General Fund	\$8,962,375,000
Property Tax Relief Fund	\$273,157,000
Casino Revenue Fund	\$615,799,000

50 *Economic Planning, Development, and Security*
51 *Economic Planning and Development*

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$3,650,000
	Total Direct State Services Appropriation,	
	Economic Planning and Development	\$3,650,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$789,000)
	Materials and Supplies	(\$11,000)
	Services Other Than Personal	(\$748,000)
	Maintenance and Fixed Charges	(\$25,000)
	Special Purpose:	
99	Healthcare Ombudsperson	(\$1,327,000)
99	Center for Occupational	
	Employment Information	(\$750,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$1,600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

53 *Economic Assistance and Security*

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan.....	\$33,617,000
04-4520	Private Disability Insurance Plan.....	\$5,685,000
05-4525	Workers' Compensation	\$14,552,000
06-4530	Special Compensation	\$2,268,000
Total Direct State Services Appropriation,		
Economic Assistance and Security		<u>\$56,122,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$35,956,000)
	Materials and Supplies	(\$343,000)
	Services Other Than Personal.....	(\$6,440,000)
	Maintenance and Fixed Charges	(\$2,938,000)
Special Purpose:.....		
03	State Disability Insurance Plan	(\$300,000)
03	State Disability Benefits Fund -	
	Joint Tax Functions	(\$5,500,000)
03	Family Leave Insurance	(\$4,142,000)
04	Private Disability Insurance Plan	(\$100,000)
05	Workers' Compensation	(\$363,000)
06	Special Compensation.....	(\$40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary Fund if the Commissioner of Labor determines that there are sufficient moneys in the Unemployment Compensation Auxiliary Fund to repay all or a portion of the interest amount due on September 30 of that calendar year. Additionally, the amount necessary to pay interest due on any advances made under Title XII of the Social Security Act is appropriated from Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

1 In addition to the amounts hereinabove appropriated, there is appropriated from the
2 Unemployment Compensation Auxiliary Fund, an amount not to exceed
3 \$45,000,000 to support the Unemployment Insurance program as well as costs
4 associated with certain State required notifications to Unemployment Insurance
5 claimants and for the support of the workforce development system, subject to the
6 approval of the Director of the Division of Budget and Accounting.

7 In addition to the amount hereinabove appropriated for administrative costs associated
8 with the State Disability Insurance Plan, there is appropriated from the State
9 Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to
10 include \$1,000,000 for a reengineering study of the business process, subject to the
11 approval of the Director of the Division of Budget and Accounting.

12 The amounts hereinabove appropriated for the State Disability Insurance Plan and
13 Private Disability Insurance Plan are payable out of the State Disability Benefits
14 Fund.

15 In addition to the amounts hereinabove appropriated for the State Disability Insurance
16 Plan and Private Disability Insurance Plan, there are appropriated from the State
17 Disability Benefits Fund such additional amounts as may be required to pay
18 disability benefits, subject to the approval of the Director of the Division of Budget
19 and Accounting.

20 In addition to the amounts hereinabove appropriated for the State Disability Insurance
21 Plan and the Private Disability Insurance Plan, there are appropriated from the State
22 Disability Benefits Fund such additional amounts as may be required to administer
23 the State Disability Insurance Plan and the Private Disability Insurance Plan.

24 In addition to the amounts hereinabove appropriated for the State Disability Insurance
25 Plan, there are appropriated from the Family Temporary Disability Leave Account
26 within the State Disability Benefits Fund such amounts as may be required to pay
27 benefits during periods of family temporary disability leave and the associated
28 administrative costs, subject to the approval of the Director of the Division of Budget
29 and Accounting.

30 In addition to the amount hereinabove appropriated for the Workers' Compensation
31 program, there are appropriated receipts in excess of the amount anticipated for the
32 same purpose, subject to the approval of the Director of the Division of Budget and
33 Accounting.

34 In addition to the amount hereinabove appropriated for the Special Compensation
35 program, there are appropriated receipts in excess of the amount anticipated for the
36 same purpose, subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 The amount hereinabove appropriated for the Special Compensation program shall be
39 payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation
40 set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for
41 the Special Compensation program, there are appropriated from the Second Injury
42 Fund such additional amounts as may be required for costs of administration and
43 beneficiary payments.

44 There is appropriated from the balance in the Second Injury Fund an amount not to
45 exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund
46 for the payment of benefits as determined in accordance with section 11 of P.L.1966,
47 c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next
48 Uninsured Employer's Fund surcharge imposed in accordance with section 10 of
49 P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to
50

the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94. Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years. Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund. From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated from the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department's effort in auditing and collection of unemployment contribution obligations, subject to the approval of the Director of the Division of Budget and Accounting.

54 *Workforce and Employment Services*

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services.....	\$2,704,000
09-4545	Employment Services.....	\$11,329,000
10-4545	Employment and Training Services	\$5,500,000
12-4550	Workplace Standards	\$13,241,000
16-4555	Public Sector Labor Relations	\$4,249,000
17-4560	Private Sector Labor Relations	\$1,300,000
Total Direct State Services Appropriation,		
Workforce and Employment Services		<u>\$38,323,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$22,777,000)
Materials and Supplies	(\$33,000)
Services Other Than Personal.....	(\$1,288,000)
Maintenance and Fixed Charges	(\$26,000)
Special Purpose:.....	
09 Workforce Development Partnership	
Program.....	(\$1,909,000)

1	09	Workforce Development Partnership	
2		- Counselors	(\$81,000)
3	09	Workforce Literacy and Basic Skills	
4		Program.....	(\$2,000,000)
5	10	Opioid Initiatives	(\$5,000,000)
6	10	Teacher Apprenticeships	(\$500,000)
7	12	Worker and Community Right to	
8		Know Act	(\$30,000)
9	12	Worker Health & Safety	(\$750,000)
10	12	Teen Summer Working Hours	
11		Database (P.L.2022, c.63).....	(\$1,000,000)
12	12	Public Works Contractor	
13		Registration	(\$2,790,000)
14	12	Safety Commission	(\$3,000)
15	12	Domestic Work Enforcement	
16		Program (P.L.2023, c.262).....	(\$100,000)
17		Additions, Improvements and	
18		Equipment.....	(\$36,000)
19			

20 The amount hereinabove appropriated for the Vocational Rehabilitation Services
21 program classification is appropriated from the Workforce Development Partnership
22 Fund.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount
24 hereinabove appropriated for the Vocational Rehabilitation Services program
25 classification is available for the payment of obligations applicable to prior fiscal
26 years.

27 The amount hereinabove appropriated for Salaries and Wages for the Vocational
28 Rehabilitation Services program classification shall be conditioned on the following:
29 a) prior to determination of funding levels for the various services funded by any
30 State or federal funds for vocational rehabilitation services, including but not limited
31 to slot values and transportation, the Commissioner of Labor and Workforce
32 Development shall consult with the sheltered workshop provider community to
33 ensure a fair and adequate allocation of funding; and b) the Commissioner shall
34 notify the Joint Budget Oversight Committee not less than 10 days prior to
35 implementation of any change in rates for vocational rehabilitation services.

36 Notwithstanding the provisions of any law or regulation to the contrary, there is
37 appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from
38 the Unemployment Compensation Auxiliary Fund for the same purpose, subject to
39 the approval of the Director of the Division of Budget and Accounting.

40 The amounts hereinabove appropriated for the Workforce Development Partnership
41 Program and Workforce Development Partnership - Counselors shall be
42 appropriated from receipts from the Workforce Development Partnership Fund,
43 pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional
44 amounts as may be required to administer the Workforce Development Partnership
45 Program, subject to the approval of the Director of the Division of Budget and
46 Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, up to 15
48 percent of the amount available from the Workforce Development Partnership Fund
49 for the Supplemental Workforce Development Benefits Program shall be
50 appropriated as necessary to fund additional administrative costs relating to the

1 processing and payment of benefits, subject to the approval of the Director of the
2 Division of Budget and Accounting.

3 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other
4 law or regulation to the contrary, the unexpended balance at the end of the preceding
5 fiscal year in the Workforce Development Partnership Fund is appropriated to such
6 fund, subject to the approval of the Director of the Division of Budget and
7 Accounting.

8 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills
9 Program shall be appropriated from receipts received pursuant to P.L.2001, c.152
10 (C.34:15D-21 et seq.), together with such additional amounts as may be required to
11 administer the Workforce Literacy Program, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 Receipts in excess of the amount anticipated for the Workplace Standards program and
14 the unexpended balance at the end of the preceding fiscal year are appropriated for
15 the same program, subject to the approval of the Director of the Division of Budget
16 and Accounting.

17 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
18 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
19 unexpended balance at the end of the preceding fiscal year in the Supplemental
20 Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval
21 of the Director of the Division of Budget and Accounting.

22 Any excess receipts that are appropriated to the Workplace Standards program and that
23 are available may be used by the Department of Labor and Workforce Development
24 as match for any federal programs requiring a State match.

25 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
26 an amount not less than \$2,000,000 shall be allocated for the costs of additional staff
27 assigned to enforce the provisions of the "New Jersey Prevailing Wage Act,"
28 P.L.1963, c.150 (C.34:11-56.25 et seq.).

29 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
30 an amount not less than \$1,000,000 shall be allocated to the Office of Strategic
31 Enforcement for the costs of additional staff assigned to enforce the provisions of
32 the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

33 The amount hereinabove appropriated for the Teen Summer Working Hours Database
34 (P.L.2022, c.63) is appropriated from the Workforce Development Partnership Fund.

35 The unexpended balance at the end of the preceding fiscal year in the Temporary
36 Worker - Bill of Rights (P.L.2023, c.10) account is appropriated for the same
37 purpose, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 Notwithstanding the provisions of the "Worker and Community Right To Know Act,"
40 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
41 Worker and Community Right To Know Act account is payable from the Worker
42 and Community Right To Know Fund. If receipts to that fund are less than
43 anticipated, the appropriation shall be reduced proportionately.

44 Receipts in excess of the amount anticipated for the Public Works Contractor
45 Registration program and the unexpended balance at the end of the preceding fiscal
46 year are appropriated for the Public Works Contractor Registration program, subject
47 to the approval of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations
49 Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne
50 equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Workforce Development Partnership Fund. From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development. There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services.....	\$54,644,000
	(From General Fund:)	\$52,448,000)
	(From Casino Revenue Fund:)	\$2,196,000)
10-4545	Employment and Training Services	\$29,376,000
	Total Grants-in-Aid Appropriation, Workforce and	
	Employment Services	\$84,020,000
	(From General Fund:)	\$81,824,000)
	(From Casino Revenue Fund:)	\$2,196,000)

Grants-in-Aid:

07	Vocational Rehabilitation Services	(\$41,938,000)
07	Vocational Rehabilitation Services	
	(CRF).....	(\$2,196,000)
07	Services to Clients (State Share).....	(\$4,432,000)
07	Direct Support Professionals Wage	
	Increase.....	(\$1,678,000)
07	Mid-Atlantic States Career and	
	Education Center.....	(\$1,000,000)
07	ACCSES NJ - Extended Employment...	(\$2,700,000)
07	ACCSES NJ - Extended Employment -	
	Transportation.....	(\$700,000)
10	New Jersey Youth Corps	(\$2,325,000)
10	Work First New Jersey Work Activities	(\$26,751,000)
10	Progress 360.....	(\$250,000)
10	Camden County Youth Services	
	Commission - Job Training and	
	Workforce Investment Pilot Program .	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$20,000,000 from the Workforce Development Partnership Fund.

1 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an
2 amount not less than \$46,776,000 shall be allocated for the Extended Employment
3 client slots and shall be paid in 12 equal monthly payments of \$3,898,000,
4 commencing in July 2024. These funds shall be contracted in July, and the first
5 payment shall be paid to providers in July 2024.

6 The amount hereinabove appropriated for Vocational Rehabilitation Services is
7 conditioned upon the following: the rates for Pre-Placement, Supported Employment
8 Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along
9 services shall be no less than \$64 per hour.

10 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
11 hereinabove appropriated for Vocational Rehabilitation Services, there is
12 appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

13 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
14 Services, such sums as may be necessary to allow for the matching of federal funds
15 made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the
16 Workforce Development Partnership Fund, subject to the approval of the Director
17 of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amount
19 hereinabove appropriated for the Vocational Rehabilitation Services program
20 classification is available for the payment of obligations applicable to prior fiscal
21 years.

22 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
23 Services, there is appropriated an additional \$5,000,000 from the Workforce
24 Development Partnership Fund for Extended Employment (Center based jobs),
25 Extended Employment Transportation, and Long-Term Follow Along Services
26 which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there
27 is appropriated an additional \$5,000,000 from the Workforce Development
28 Partnership Fund, of which \$3,600,000 shall be allocated for the Extended
29 Employment client slots, and \$1,400,000 shall be allocated for Extended
30 Employment Transportation. Further, there is appropriated an additional
31 \$10,500,000 from the Workforce Development Partnership Fund for Extended
32 Employment.

33 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
34 Services, an amount not to exceed \$2,000,000 to allow for the matching of federal
35 funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the
36 Supplemental Workforce Fund for Basic Skills, subject to the approval of the
37 Director of the Division of Budget and Accounting.

38 The unexpended balance at the end of the preceding fiscal year in the Future of Work
39 Initiatives account is appropriated for the same purpose, subject to the approval of
40 the Director of the Division of Budget and Accounting.

41 In addition to the amounts hereinabove appropriated for the Employment and Training
42 Services program classification, an amount not to exceed \$50,000 is appropriated
43 from the Unemployment Compensation Auxiliary Fund for costs incurred by the
44 Disadvantaged Youth Employment Opportunities Council, subject to the approval
45 of the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
47 hereinabove appropriated for New Jersey Youth Corps, \$2,325,000 is appropriated
48 from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
49 (C.34:15D-9) and an amount not to exceed 10 percent from all funds available to the
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1 program shall be made available for administrative costs incurred by the Department
2 of Labor and Workforce Development.

3 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
4 hereinabove appropriated for Work First New Jersey Work Activities and Work First
5 New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the
6 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-
7 9), together with such additional amounts as may be required to administer the Work
8 First New Jersey Program, as determined by the Commissioner of Labor and
9 Workforce Development, subject to the approval of the Director of the Division of
10 Budget and Accounting.

11 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities,
12 an amount not to exceed three percent shall be made available for administrative
13 costs incurred by the Department of Labor and Workforce Development.

14 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
15 the amounts hereinabove appropriated for the Work First New Jersey Work
16 Activities and Work First New Jersey-Training Related Expenses accounts, an
17 amount not to exceed \$21,500,000 is appropriated from the Workforce Development
18 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval
19 of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
21 the amount hereinabove appropriated for Employment and Training Services, an
22 amount not to exceed \$27,500,000 is appropriated from the Workforce Development
23 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of
24 funding the New Jersey Apprenticeship Network, the Career Accelerator Internship
25 Program, the Workforce Development Policy and Evaluation Lab, the New Jersey
26 Career Network, the New Jersey Economic Development Authority Workforce
27 Development Partnership, and such other priority additional workforce initiatives
28 recommended by the Commissioner of Labor and Workforce Development, subject
29 to the approval of the Director of the Division of Budget and Accounting.

30 In addition to the amount appropriated for Employment and Training Services program
31 classification, there is appropriated an additional \$6,000,000 from the Workforce
32 Development Partnership Fund for NJ Community College Consortium for
33 Workforce and Economic Development.

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36 **70 Government Direction, Management, and Control**
37 **74 General Government Services**
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39 **DIRECT STATE SERVICES**
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41	22-4575	General Administration, Agency Services, Test	
42		Development and Analytics	\$23,009,000
43	24-4580	Appeals and Regulatory Affairs	\$3,818,000
44		Total Direct State Services Appropriation, General	
45		Government Services.....	<u>\$26,827,000</u>

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47 **Direct State Services:**

48	Personal Services:	
49	Civil Service Commission.....	(\$5,000)
50	Salaries and Wages	(\$24,176,000)

1	Materials and Supplies	(\$332,000)
2	Services Other Than Personal.....	(\$1,331,000)
3	Maintenance and Fixed Charges	(\$141,000)
4	Special Purpose:.....	
5	22 Test Validation/Police Testing	(\$434,000)
6	22 Americans with Disabilities Act.....	(\$60,000)
7	Additions, Improvements and	
8	Equipment.....	(\$348,000)
9		

10 Receipts from fees charged to applicants for open competitive or promotional
11 examinations, and the unexpended fee balance at the end of the preceding fiscal year,
12 collected from firefighter and law enforcement examination receipts, are
13 appropriated for the costs of administering these exams, subject to the approval of
14 the Director of the Division of Budget and Accounting.

15 Receipts from fees charged for appeals to the Civil Service Commission are
16 appropriated for the costs of administering the appeals process, subject to the
17 approval of the Director of the Division of Budget and Accounting.

18 Receipts from Training and Development (CLIP) and any unexpended balance at the
19 end of the preceding fiscal year are appropriated for costs related to that program,
20 subject to the approval of the Director of the Division of Budget and Accounting.

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23 **Department of Labor and Workforce Development, Total State**
24 **Appropriation** \$208,942,000

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Summary of Department of Labor and Workforce Development Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$124,922,000
Grants-in-Aid	\$84,020,000
<i>Appropriations by Fund:</i>	
General Fund	\$206,746,000
Casino Revenue Fund	\$2,196,000

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66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$431,266,000

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1	09-1020	Criminal Justice	\$62,136,000
2	30-1460	Gaming Enforcement	\$68,685,000
3		(From Casino Control Fund: \$68,685,000)	
4	99-1200	Administration and Support Services	\$37,846,000
5		Total Direct State Services Appropriation, Law	
6		Enforcement	\$599,933,000
7		(From General Fund: \$531,248,000)	
8		(From Casino Control Fund: \$68,685,000)	
9			
10		Direct State Services:	
11		Personal Services:.....	
12		Salaries and Wages	(\$290,701,000)
13		Salaries and Wages (CCF).....	(\$60,413,000)
14		Cash in Lieu of Maintenance	(\$46,313,000)
15		Cash in Lieu of Maintenance (CCF)	(\$1,006,000)
16		Materials and Supplies.....	(\$17,974,000)
17		Materials and Supplies (CCF)	(\$350,000)
18		Services Other Than Personal	(\$26,951,000)
19		Services Other Than Personal (CCF) ...	(\$2,518,000)
20		Maintenance and Fixed Charges	(\$6,333,000)
21		Maintenance and Fixed Charges (CCF)	(\$2,348,000)
22		Special Purpose:	
23	06	Nuclear Emergency Response	
24		Program	(\$373,000)
25	06	Drunk Driver Fund Program.....	(\$350,000)
26	06	State Police DNA Laboratory	
27		Enhancement.....	(\$4,904,000)
28	06	Urban Search and Rescue	(\$1,000,000)
29	06	Rural Section Policing.....	(\$87,002,000)
30	06	Waterfront Operations	(\$4,000,000)
31	06	ARRIVE Together Pilot Program	
32		(P.L.2022, c.36)	(\$300,000)
33	06	Expungement Unit.....	(\$13,000,000)
34	09	Sexual Assault Nurse Examiner	
35		Program	(\$4,200,000)
36	09	Division of Criminal Justice - State	
37		Match.....	(\$750,000)
38	09	Office of Public Integrity &	
39		Accountability	(\$8,517,000)
40	09	Police Training Commission	(\$3,200,000)
41	09	Expenses of State Grand Jury	(\$356,000)
42	09	Medicaid Fraud Investigation -	
43		State Match	(\$1,758,000)
44	09	Victim and Witness Advocacy Fund	(\$500,000)
45	30	Gaming Enforcement (CCF).....	(\$1,500,000)
46	99	Emergency Operations Center and	
47		Hamilton TechPlex Maintenance...	(\$3,473,000)
48	99	N.C.I.C. 2000 Project	(\$1,575,000)
49		Additions, Improvements and	
50		Equipment	(\$7,718,000)

Additions, Improvements and
Equipment (CCF) (\$550,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Criminal Justice salaries, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be used for the costs of increased staffing for labor enforcement matters.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Division of Criminal Justice - State Match, an amount not to exceed \$600,000 is appropriated to provide State matching funds for the purpose of strengthening and expanding services related to Internet Crimes Against Children cases, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Police Training Commission program is appropriated from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, all fees and receipts collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are appropriated to fund a portion of the operational costs of the Police Training Commission program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

1 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of
2 N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended
3 balance at the end of the preceding fiscal year, are appropriated to offset the costs of
4 administering the application process, subject to the approval of the Director of the
5 Division of Budget and Accounting.

6 Of the amounts hereinabove appropriated in the Rural Section Policing account,
7 amounts may be transferred to salary and other operating accounts within the
8 Division of State Police, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program,
11 there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for
12 the Drunk Driver Fund Program.

13 In addition to the amount hereinabove appropriated for Waterfront Operations, there
14 are appropriated such additional amounts as may be required to support the New
15 Jersey State Police waterfront operations in accordance with P.L.2017, c.324
16 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the
17 responsibilities of the Waterfront Commission to the New Jersey State Police,
18 including long-term costs and expenses resulting from the transition, subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver
21 Fund Program account, together with any receipts in excess of the amount
22 anticipated in the Drunk Driving Fines account in the Department of Transportation,
23 are appropriated to the Drunk Driver Fund Program account in the Department of
24 Law and Public Safety, subject to the approval of the Director of the Division of
25 Budget and Accounting.

26 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable
27 out of the Drunk Driving Enforcement Fund established pursuant to section 1 of
28 P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining
29 therein. If receipts to the fund are less than anticipated, the appropriation shall be
30 reduced proportionately.

31 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the
32 unexpended balance at the end of the preceding fiscal year, in the Noncriminal
33 Record Checks account, together with any receipts in excess of the amount
34 anticipated are appropriated for use of the Division of State Police, subject to the
35 approval of the Director of the Division of Budget and Accounting.

36 In addition to the amount hereinabove appropriated for State Police Operations, such
37 amounts as may be required for the purpose of offsetting costs of the provision of
38 State Police services are appropriated from indirect cost recoveries received from
39 the New Jersey Highway Authorities and other agencies, subject to the approval of
40 the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts
42 pursuant to the New Jersey Emergency Medical Service Helicopter Response Act,
43 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to
44 the Division of State Police and the Department of Health to defray the operating
45 costs of the New Jersey Emergency Medical Service Helicopter Response Program
46 as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation
47 program. The unexpended balance at the end of the preceding fiscal year is
48 appropriated to the special capital maintenance reserve account for capital
49 replacement and major maintenance of medevac and general aviation helicopter
50 equipment and any expenditures therefrom shall be subject to the approval of the

Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting. No funds shall be expended to expand services in a manner that duplicates service currently provided. The Department of Health and the Division of State Police shall establish performance metrics to ensure the appropriate delivery of State-wide emergency medical helicopter service and that no inefficient duplication of State funded service exists.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists

and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Meadowlands Study account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$386,000
	Total Grants-in-Aid Appropriation, Law Enforcement	\$386,000

Grants-in-Aid:

06 Nuclear Emergency Response Program (\$386,000)

The unexpended balance at the end of the preceding fiscal year in the NJ Statewide Body Worn Camera Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$26,765,000
	(From General Fund:	\$19,765,000)
	(From Property Tax Relief Fund:	\$7,000,000)
09-1020	Criminal Justice	\$2,000,000
	(From Property Tax Relief Fund:	\$2,000,000)
	Total State Aid Appropriation, Law Enforcement	\$28,765,000
	(From General Fund:	\$19,765,000)
	(From Property Tax Relief Fund:	\$9,000,000)

State Aid:

06 ARRIVE Together Pilot Program
(P.L.2022, c.36) (\$19,765,000)
06 Essex Crime Prevention (PTRF)..... (\$7,000,000)
09 Safe and Secure Neighborhoods
Program (PTRF)..... (\$2,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not to exceed \$500,000 shall be available for administrative expenses of the Office of Alternative and Community Responses, subject to the approval of the Director of the Division of Budget and Accounting.

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Division of Highway Traffic Safety	\$1,265,000
17-1420	Election Law Enforcement	\$6,662,000
20-1450	Review and Enforcement of Ethical Standards	\$1,428,000
22-1410	Regulation of Racing Activities	\$20,000,000
Total Direct State Services Appropriation, Special Law Enforcement Activities		<u>\$29,355,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$6,437,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal	(\$1,550,000)
	Maintenance and Fixed Charges	(\$23,000)
Special Purpose:		
03	Federal Highway Safety	(\$1,265,000)
22	Horse Racing Purse Subsidies	(\$20,000,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off-Track

and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

17-1420	Election Law Enforcement	\$28,902,000
	<i>(From Gubernatorial Elections Fund: . \$28,902,000)</i>	
	Total Grants-in-Aid Appropriation, Special Law	
	Enforcement Activities	\$28,902,000
	<i>(From Gubernatorial Elections Fund: . \$28,902,000)</i>	

Grants-in-Aid:

17 Election Law Enforcement (GEF) (\$28,902,000)

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs.....	\$32,911,000
35-1505	Institutional Control and Supervision	\$43,970,000
36-1505	Institutional Care and Treatment	\$14,508,000

40-1500	Juvenile Parole and Transitional Services.....	\$5,090,000
99-1500	Administration and Support Services	\$21,625,000
Total Direct State Services Appropriation, Juvenile		
	Services.....	\$118,104,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$93,696,000)
	Materials and Supplies	(\$5,059,000)
	Services Other Than Personal.....	(\$13,777,000)
	Maintenance and Fixed Charges	(\$2,672,000)
Special Purpose:		
34	Juvenile Aftercare Programs	(\$73,000)
34	Juvenile Justice Initiatives	(\$612,000)
99	Johnstone Facility Maintenance	(\$457,000)
99	Juvenile Justice - State Matching	
	Funds.....	(\$132,000)
99	Custody and Civilian Staff	
	Equipment and Supplies	(\$186,000)
	Additions, Improvements and	
	Equipment.....	(\$1,440,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Juvenile Community Programs, an amount not to exceed \$750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Juvenile Justice Commission, upon the recommendation of the Executive Director of the Juvenile Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500	Juvenile Community Programs.....	\$20,799,000
Total Grants-in-Aid Appropriation, Juvenile		
	Services.....	\$20,799,000

Grants-in-Aid:

34	Juvenile Detention Alternative	
	Initiative	(\$1,900,000)
34	Alternatives to Juvenile Incarceration	
	Programs.....	(\$1,624,000)
34	Crisis Intervention Program.....	(\$4,292,000)
34	State/Community Partnership Grants....	(\$12,670,000)

34 Purchase of Services for Juvenile
Offenders (\$313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$17,679,000
99-1000	Administration and Support Services	\$40,325,000
Total Direct State Services Appropriation, Central Planning, Direction and Management		<u>\$58,004,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$17,768,000)
	Materials and Supplies	(\$74,000)
	Services Other Than Personal.....	(\$454,000)
	Maintenance and Fixed Charges	(\$22,000)
Special Purpose:.....		
13	Office of Homeland Security and Preparedness.....	(\$7,134,000)
13	Cybersecurity and Data Protection ...	(\$10,545,000)
99	Prescription Drug Monitoring Program Enhancement	(\$200,000)
99	Continuing Education for Health Care Professionals	(\$1,000,000)
99	Operation Helping Hand	(\$2,200,000)
99	Office of the Attorney General - Honors Program	(\$1,700,000)
99	Statewide Affirmative Firearms Enforcement Office	(\$450,000)
99	Paterson Police Department - State Costs	(\$10,000,000)
99	Mental Health Diversion Program	(\$5,000,000)
99	Office of Law Enforcement Professional Standards.....	(\$1,436,000)
Additions, Improvements and Equipment.....		
		(\$21,000)

1 The amount hereinabove appropriated for the Office of the Attorney General - Honors
2 Program is appropriated from the Workforce Development Partnership Fund.

3 In addition to the amount hereinabove appropriated for Paterson Police Department -
4 State Costs, there are appropriated such additional amounts as may be necessary for
5 the same purpose, subject to the approval of the Director of the Division of Budget
6 and Accounting.

7 The unexpended balance at the end of the preceding fiscal year in the Paterson Police
8 Department - State Costs account is appropriated for the same purpose, subject to
9 the approval of the Director of the Division of Budget and Accounting.

10 The amount appropriated for the Mental Health Diversion Program shall be deposited
11 into the "Mental Health Diversion Program Support Fund" to implement P.L.2023,
12 c.188, and an amount not less than \$1,000,000 shall be allocated for program
13 operations in the County of Essex, subject to the approval of the Director of the
14 Division of Budget and Accounting.

15 The Attorney General shall provide the Director of the Division of Budget and
16 Accounting, the Senate Budget and Appropriations Committee and the Assembly
17 Appropriations Committee, or the successor committees thereto, with written reports
18 on August 1 and February 1, of the use and disposition by State law enforcement
19 agencies, including the offices of the county prosecutors, of any interest in property
20 or money seized, or proceeds resulting from seized or forfeited property, and any
21 interest or income earned thereon, arising from any State law enforcement agency
22 involvement in a surveillance, investigation, arrest or prosecution involving offenses
23 under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or
24 forfeiture. The reports shall specify for the preceding period of the fiscal year the
25 type, approximate value, and disposition of the property seized and the amount of
26 any proceeds received or expended, whether obtained directly or as contributive
27 share, including but not limited to the use thereof for asset maintenance, forfeiture
28 prosecution costs, costs of extinguishing any perfected security interest in seized
29 property and the contributive share of property and proceeds of other participating
30 local law enforcement agencies. The reports shall provide an itemized accounting
31 of all proceeds expended and shall specify with particularity the nature and purpose
32 of each such expenditure.

33 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into
34 the State Forensic Laboratory Fund, together with the unexpended balance at the end
35 of the preceding fiscal year, are appropriated and may be transferred to the Division
36 of State Police to defray additional laboratory related administration and operational
37 expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al.,
38 subject to the approval of the Director of the Division of Budget and Accounting.

39 The unexpended balance at the end of the preceding fiscal year in the Office of
40 Homeland Security and Preparedness is appropriated, subject to the approval of the
41 Director of the Division of Budget and Accounting.

42 In addition to the amount hereinabove appropriated for the Office of Homeland Security
43 and Preparedness, such additional amounts as may be required are appropriated for
44 the purposes of providing State matching funds for federal grants related to
45 homeland security and such amounts may be transferred to other departments and
46 State agencies for the same purpose, subject to the approval of the Director of the
47 Division of Budget and Accounting.

48 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
49 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$10,400,000, are appropriated for the
50 Office of Homeland Security and Preparedness and shall be deposited into a

dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-1005	Homeland Security and Preparedness	\$18,500,000
	Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	<u>\$18,500,000</u>

Grants-in-Aid:

13	New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)	(\$10,000,000)
13	Reproductive Health Security Grant Program	(\$5,000,000)
13	Beth Medrash Govoha, Lakewood - Security Needs and Anti-terrorism	(\$2,000,000)
13	Jewish Federation of New Jersey - Community Security Initiatives	(\$1,500,000)

The unexpended balance at the end of the preceding fiscal year in the Seabrooks-Washington Community-Led Crisis Response Act (P.L.2023, c.259) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Community--Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Reproductive Health Security Grant Program shall be used to provide grants to eligible reproductive health care facilities that provide reproductive health care services, pursuant to a process administered by the Director of the Office of Homeland Security and Preparedness to determine facilities that are at a high risk of being the target of unlawful activity, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Reproductive Health Security Grant Program, an amount not to exceed five percent of the funds may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Reproductive Health Security Grant Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services.....	\$123,008,000
	Subtotal Direct State Services Appropriation,	
	General Government Services	\$123,008,000
Less:	.....	
	Legal Services.....	(\$105,037,000)
	Total Deductions	(\$105,037,000)
	Total Direct State Services Appropriation, General	
	Government Services.....	\$17,971,000

Direct State Services:

	Personal Services:.....	
	Salaries and Wages	(\$15,844,000)
	Materials and Supplies.....	(\$89,000)
	Services Other Than Personal	(\$462,000)
	Maintenance and Fixed Charges	(\$134,000)
	Special Purpose:	
12	Legal Services.....	(\$105,037,000)
12	Child Welfare Unit.....	(\$1,442,000)
Less:	.....	

Total Deductions:..... \$105,037,000

In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs.....	\$12,857,000
15-1314	Operation of State Professional Boards	\$17,633,000
	(From General Fund: \$17,541,000)	
	(From Casino Revenue Fund: \$92,000)	
16-1350	Protection of Civil Rights.....	\$10,229,000
19-1440	Services to Victims of Crime	\$15,857,000
	Total Direct State Services Appropriation,	
	Protection of Citizens' Rights.....	\$56,576,000
	(From General Fund: \$56,484,000)	
	(From Casino Revenue Fund: \$92,000)	
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$8,767,000)
	Salaries and Wages (CRF)	(\$52,000)
	Employee Benefits (CRF)	(\$40,000)
	Materials and Supplies	(\$101,000)
	Services Other Than Personal.....	(\$20,190,000)

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1		Maintenance and Fixed Charges	(\$208,000)
2		Special Purpose:	
3	14	Prescription Drug Monitoring	
4		Program.....	(\$500,000)
5	14	OB/GYN Clinical Training Program	(\$5,000,000)
6	14	Consumer Affairs Legalized Games	
7		of Chance	(\$1,200,000)
8	14	Securities Enforcement Fund	(\$893,000)
9	14	Consumer Affairs Weights and	
10		Measures Program	(\$2,612,000)
11	14	Consumer Affairs Charitable	
12		Registration Program	(\$556,000)
13	15	Personal Care Attendants -	
14		Background Checks	(\$500,000)
15	16	Anti-Discrimination Training.....	(\$100,000)
16	19	Victims of Crime Compensation	
17		Office	(\$13,372,000)
18	19	Violence Intervention and Victim	
19		Assistance	(\$1,485,000)
20	19	Mass Violence Care Fund	(\$1,000,000)

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In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drug Affordability Council (P.L.2023, c.106) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks, investigations required by law, opioid related expenses, and unanticipated costs related to enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.

1 Receipts in excess of the amount anticipated from the assessment and recovery of costs,
2 fines, and penalties as well as other receipts received pursuant to the Consumer
3 Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred
4 for additional operational costs of the Division of Consumer Affairs, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)
7 from the operations of the Division of Consumer Affairs Legalized Games of Chance
8 program and the unexpended balances at the end of the preceding fiscal year, are
9 appropriated for the purpose of offsetting the operational costs of the program,
10 subject to the approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Securities Enforcement Fund account is
12 payable from receipts from fees and penalties deposited in the Securities
13 Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1).
14 Notwithstanding the provisions of any law or regulation to the contrary, an amount
15 not less than that anticipated as General Fund revenue from receipts from fees and
16 penalties collected by the Securities Enforcement Fund shall be transferred to the
17 General Fund as State revenue by April 1. The unexpended balance at the end of
18 the preceding fiscal year is appropriated to the Securities Enforcement Fund program
19 account to offset the cost of operating this program and for use by the Department
20 of Law and Public Safety to support departmental efforts related to suicide and
21 violence prevention, fire safety, anti-gang activities, background checks and
22 investigations required by law, critical equipment or facility needs, and
23 unanticipated public safety or citizen protection needs, subject to the approval of the
24 Director of the Division of Budget and Accounting.

25 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from
26 the operations of the Division of Consumer Affairs, Office of Weights and Measures
27 program and the unexpended balances at the end of the preceding fiscal year, are
28 appropriated for the purposes of offsetting the operational costs of the program,
29 subject to the approval of the Director of the Division of Budget and Accounting.

30 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18
31 et seq.) from the operations of the Division of Consumer Affairs Charitable
32 Registration and Investigation program and the unexpended balances at the end of
33 the preceding fiscal year, are appropriated for the purpose of offsetting the
34 operational costs of the program, subject to the approval of the Director of the
35 Division of Budget and Accounting.

36 The amount hereinabove appropriated for each of the several State professional boards,
37 advisory boards, and committees shall be payable from receipts of those entities, and
38 any receipts in excess of the amounts specifically provided to each of the entities,
39 and the unexpended balances at the end of the preceding fiscal year are appropriated,
40 subject to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any
42 law or regulation to the contrary, any receipts from the assessment of fines, fees, and
43 penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the
44 Division on Civil Rights for operational costs, subject to the approval of the Director
45 of the Division of Budget and Accounting.

46 Receipts from the provision of copies of transcripts and other materials related to
47 officially docketed cases are appropriated.

48 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess
49 of the amount anticipated and the unexpended balance at the end of the preceding
50 fiscal year are appropriated for payment of claims of victims of crime pursuant to

P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Victims of Crime Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Victims of Crime Compensation Office is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

The amount appropriated for Mass Violence Care Fund is appropriated for the purposes set forth in P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 4409 and Senate Bill No. 3124).

**Department of Law and Public Safety, Total State
Appropriation**

\$977,295,000

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated

pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$879,943,000	
Grants-in-Aid	\$68,587,000	
State Aid	\$28,765,000	
Appropriations by Fund:		
General Fund	\$870,616,000	
Property Tax Relief Fund	\$9,000,000	
Casino Control Fund	\$68,685,000	
Casino Revenue Fund	\$92,000	
Gubernatorial Elections Fund.....	\$28,902,000	

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$5,652,000
60-3600	Joint Training Center Management and Operations	\$324,000
99-3600	Administration and Support Services	\$10,088,000
Total Direct State Services Appropriation, Military Services.....		\$16,064,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$10,967,000)
Materials and Supplies	(\$357,000)

1	Services Other Than Personal	(\$1,303,000)
2	Maintenance and Fixed Charges	(\$934,000)
3	Special Purpose:	
4	40 National Guard - State Active Duty .	(\$50,000)
5	40 New Jersey National Guard	
6	ChalleNGe Youth Program	(\$265,000)
7	40 Joint Federal - State Operations and	
8	Maintenance Contracts (State	
9	Share)	(\$2,140,000)
10	Additions, Improvements and	
11	Equipment.....	(\$48,000)
12		

13 Receipts from the rental and use of armories and the unexpended balance at the end of
14 the preceding fiscal year in the receipt account are appropriated for the operation
15 and maintenance thereof, subject to the approval of the Director of the Division of
16 Budget and Accounting.

17 The unexpended balance at the end of the preceding fiscal year in the National Guard-
18 State Active Duty account is appropriated for the same purpose.

19 In addition to the amounts hereinabove appropriated for the National Guard--State
20 Active Duty account, there are appropriated such amounts as are determined to be
21 necessary by The Adjutant General to pay for the cost of unanticipated or
22 extraordinary National Guard deployments, subject to the approval of the Director
23 of the Division of Budget and Accounting.

24 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-
25 State Operations and Maintenance Contracts (State Share) account is appropriated
26 for the same purpose.

27 Receipts from the sale of solar energy credits and the receipt of energy rebates and the
28 unexpended balance at the end of the preceding fiscal year in the receipt account are
29 appropriated for the operation and maintenance of other energy program projects.

30 In addition to the amount hereinabove appropriated for New Jersey National Guard
31 Support Services, funds received for Distance Learning Program use are
32 appropriated for the same purposes, subject to the approval of the Director of the
33 Division of Budget and Accounting.

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35 **GRANTS-IN-AID**

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37 The unexpended balance at the end of the preceding fiscal year in the USS New Jersey
38 Commissioning Committee account is appropriated.

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40 ***80 Special Government Services***
41 ***83 Services to Veterans***
42 ***3610 Veterans' Program Support***

43
44 **DIRECT STATE SERVICES**

45		
46	50-3610 Veterans' Outreach and Assistance	\$6,097,000
47	51-3610 Veterans' Haven	\$5,540,000
48	70-3610 Burial Services	\$2,203,000
49	Total Direct State Services Appropriation, Veterans'	
50	Program Support	<u>\$13,840,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$11,746,000)
Materials and Supplies	(\$501,000)
Services Other Than Personal.....	(\$417,000)
Maintenance and Fixed Charges	(\$286,000)
Special Purpose:.....	
50 Payment of Military Leave Benefits.	(\$67,000)
50 Veterans’ State Benefits Bureau	(\$110,000)
50 Maintenance for Memorials	(\$371,000)
70 Indigent Veteran Burial Assistance .	(\$25,000)
70 Honor Guard Support Services	(\$317,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans’ Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610 Veterans’ Outreach and Assistance	\$6,543,000
Total Grants-in-Aid Appropriation, Veterans’	
Program Support	\$6,543,000

Grants-in-Aid:

 Special Purpose:.....

1	50	Support Services for Returning	
2		Veterans	(\$399,000)
3	50	Vietnam Veterans Memorial	
4		Foundation	(\$125,000)
5	50	Veterans' Tuition Grants	(\$4,000)
6	50	Veterans' Transportation	(\$335,000)
7	50	Blind Veterans' Allowances	(\$57,000)
8	50	Paraplegic and Hemiplegic	
9		Veterans' Allowance	(\$298,000)
10	50	Post-Traumatic Stress Disorder	(\$1,300,000)
11	50	Education and Health Centers of	
12		America - NJ Veterans Resource	
13		Centers.....	(\$500,000)
14	50	Goodwill NYNJ - Essex County	
15		Veterans Clubhouse	(\$25,000)
16	50	New Jersey Vietnam Veterans	
17		Memorial Foundation - Capital	
18		Improvements	(\$3,000,000)
19	50	SOS Veterans Stakeholder Group	(\$500,000)
20			

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	\$22,363,000
99-3630	Administration and Support Services	\$5,570,000
	Total Direct State Services Appropriation, Menlo	
	Park Veterans' Memorial Home	<u>\$27,933,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,695,000)
Materials and Supplies	(\$2,050,000)
Services Other Than Personal.....	(\$1,839,000)
Maintenance and Fixed Charges	(\$235,000)
Additions, Improvements and	
Equipment.....	(\$114,000)

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services	\$250,000
	Total Grants-in-Aid Appropriation, Menlo Park	
	Veterans' Memorial Home	\$250,000

Grants-in-Aid:

	Special Purpose:.....	
20	Prescription Drug Program	(\$250,000)

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	\$24,184,000
99-3640	Administration and Support Services	\$4,396,000
	Total Direct State Services Appropriation, Paramus	
	Veterans' Memorial Home	\$28,580,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$25,394,000)
Materials and Supplies	(\$1,439,000)
Services Other Than Personal.....	(\$1,546,000)
Maintenance and Fixed Charges	(\$162,000)
Additions, Improvements and	
Equipment.....	(\$39,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	\$251,000
	Total Grants-in-Aid Appropriation, Paramus	
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:

	Special Purpose:.....	
20	Prescription Drug Program	(\$251,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

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20-3650	Domiciliary and Treatment Services	\$26,346,000
99-3650	Administration and Support Services	\$5,289,000
Total Direct State Services Appropriation, Vineland		
	Veterans' Memorial Home	\$31,635,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$27,076,000)
Materials and Supplies	(\$1,565,000)
Services Other Than Personal.....	(\$2,596,000)
Maintenance and Fixed Charges	(\$274,000)
Additions, Improvements and	
Equipment.....	(\$124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	\$251,000
Total Grants-in-Aid Appropriation, Vineland		
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:

	Special Purpose:.....	
20	Prescription Drug Program	(\$251,000)

Department of Military and Veterans' Affairs, Total State Appropriation \$125,347,000

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the “Colgate Clock” located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

Summary of Department of Military and Veterans' Affairs Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	\$118,052,000
Grants-in-Aid	\$7,295,000
Appropriations by Fund:	
General Fund	\$125,347,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education.....	\$10,967,000
81-2400	Educational Opportunity Fund Programs.....	\$440,000
Total Direct State Services Appropriation, Higher Educational Services		\$11,407,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,980,000)
Materials and Supplies	(\$9,000)
Services Other Than Personal.....	(\$1,256,000)
Maintenance and Fixed Charges	(\$12,000)
Special Purpose:.....	
80 State Policy Lab.....	(\$1,000,000)
80 Student Success Incentive Funding ..	(\$5,000,000)
80 Higher Education Chief Financial Officers Training (P.L.2023, c.115)	(\$100,000)
Additions, Improvements and Equipment.....	(\$50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and

Accounting, for the purpose of supporting the maintenance of the Statewide longitudinal data system.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education.....	\$95,750,000
81-2400	Educational Opportunity Fund Programs.....	\$54,838,000
Total Grants-in-Aid Appropriation, Higher Educational Services		<u>\$150,588,000</u>

Grants-in-Aid:

80	College Bound	(\$2,500,000)
80	College Readiness Now.....	(\$800,000)
80	Center on Gun Violence Research	(\$2,000,000)
80	New Jersey Civic Information Consortium	(\$2,000,000)
80	Governor's School	(\$100,000)
80	Hunger-Free Campus Program	(\$1,200,000)
80	Fringe Support for Public Research Institutions of Higher Education.....	(\$75,000,000)
80	Some College, No Degree	(\$6,400,000)
80	County College-Based Adult Centers ...	(\$3,600,000)
80	Direct Support Professional Career Development Program (P.L.2021, c.421).....	(\$1,000,000)
80	Innovation Dual Enrollment Program ...	(\$500,000)
80	Global Entrepreneurs in Residence.....	(\$400,000)
81	Opportunity Program Grants	(\$37,329,000)
81	Supplementary Education Program Grants	(\$17,509,000)
80	Rutgers Center for Real Estate	(\$250,000)

An amount not to exceed five percent of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Civic Information Consortium account is appropriated.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount
2 hereinabove appropriated for Fringe Support for Public Research Institutions of
3 Higher Education is subject to the following conditions: (1) amounts shall be
4 allocated among and distributed to senior research institutions of higher education
5 based on a funding rationale determined by the Secretary of Higher Education and
6 subject to the approval of the Director of the Division of Budget and Accounting;
7 (2) allocations to individual senior research institutions shall be used only to offset
8 fringe benefit costs charged to research programs using the composite fringe benefit
9 rate for the year ending June 30, 2025 established by the Division of Budget and
10 Accounting; and (3) the senior research institutions must demonstrate to the
11 Secretary of Higher Education that they continue to negotiate with the federal
12 government to develop a lower, federally approved rate for the purpose of enabling
13 such institution to direct more grant funding towards eligible research activities.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount
15 hereinabove appropriated for the Innovation Dual Enrollment Program is subject to
16 the following conditions: the Secretary of Higher Education shall develop a dual
17 enrollment competitive grant program, establish written eligibility criteria for the
18 selection of participating institutions of higher education and public schools, and set
19 program goals and requirements for the 2024-2025 school year. Such eligibility
20 criteria and other relevant information shall be publicly available and published on
21 the Office of the Secretary of Higher Education's public website, subject to the
22 approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for Global Entrepreneurs in Residence shall be
24 used to offer competitive grants to research colleges and universities for the purpose
25 of paying the costs of retaining undergraduate and graduate student entrepreneurs,
26 as determined by the Secretary of Higher Education, subject to the approval of the
27 Director of the Division of Budget and Accounting.

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30 ***2405 Higher Education Student Assistance Authority***

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32 **DIRECT STATE SERVICES**

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34 At any time prior to the issuance and sale of bonds or other obligations by the Higher
35 Education Student Assistance Authority, the State Treasurer is authorized to transfer
36 from any available monies in any fund of the Treasury of the State to the credit of
37 any fund of the authority such amounts as the State Treasurer deems necessary. Any
38 amounts so transferred shall be returned to the same fund of the Treasury of the State
39 by the State Treasurer from the proceeds of the sale of the first issue of authority
40 bonds or other authority obligations.

41 In furtherance of the "Higher Education Student Assistance Authority Law,"
42 N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety
43 bond or any other debt service reserve cash equivalent instrument or any
44 insufficiency of such instruments to pay debt service on the bonds issued by the
45 Higher Education Student Assistance Authority, there are appropriated to the Higher
46 Education Student Assistance Authority such amounts as are necessary to repay the
47 issuer of such surety bond or such other cash equivalent instrument for such draw or
48 to satisfy such insufficiency, subject to the approval of the Director of the Division
49 of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs.....	\$666,093,000
Total Grants-in-Aid Appropriation, Higher		
	Education Student Assistance Authority	\$666,093,000

Grants-in-Aid:

45	Tuition Aid Grants.....	(\$480,887,000)
45	Part-Time Tuition Aid Grants for	
	County Colleges	(\$8,737,000)
45	Part-Time Tuition Aid Grant - EOF	
	Students.....	(\$842,000)
45	Governor's Urban Scholarship Program	(\$595,000)
45	Community College Opportunity Grant	(\$39,820,000)
45	Pay It Forward Fund	(\$4,287,000)
45	Garden State Guarantee	(\$94,352,000)
45	Student Teacher Stipends.....	(\$10,000,000)
45	New Jersey STEM Loan Redemption	
	Program.....	(\$100,000)
45	New Jersey World Trade Center	
	Scholarship Program	(\$202,000)
45	New Jersey Student Tuition Assistance	
	Reward Scholarship (NJSTARS I &	
	II).....	(\$7,771,000)
45	Primary Care Practitioners Loan	
	Redemption Program	(\$3,875,000)
45	Teachers Loan Redemption Program ...	(\$5,000,000)
45	Tuition Assistance, Thomas Edison	
	State University Students.....	(\$1,000,000)
45	Behavioral Healthcare Provider Loan	
	Redemption Program	(\$7,000,000)
45	Nursing Faculty Loan Redemption	
	Program.....	(\$1,625,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund

shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community College Opportunity Grants, the maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$65,001 and \$80,000, shall not exceed fifty percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000; and the maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$80,001 and \$100,000, shall not exceed thirty-three and one-third percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Community College Opportunity Grant for County Vocational Schools Pilot shall be available to provide grants to cover tuition of students enrolled in post-secondary career and technical education courses offered by county vocational schools in partnership with a county college provided that such post-secondary career and technical education courses are awarded credits by a

1 county college as part of a curriculum leading to a degree, and further provided that
2 all available grants and employer support have been exhausted. The per-student
3 amount shall be reduced proportionally if the amount appropriated is insufficient to
4 provide full funding for all eligible enrolled students.

5 In addition to the amount hereinabove appropriated for Community College
6 Opportunity Grants (CCOG), there are appropriated such amounts as are required to
7 cover the costs of increases in the number of applicants qualifying for CCOG awards
8 or to fund shifts in the distribution of awards that result in an increase in total
9 program costs, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount
12 hereinabove appropriated for Garden State Guarantee awards is subject to the
13 following conditions: \$94,352,000 is appropriated to the Higher Education Student
14 Assistance Authority to provide grants during the fall 2024 and spring 2025
15 semesters to eligible New Jersey resident undergraduate students in each student's
16 third or fourth year of full-time enrollment at a New Jersey senior public college or
17 university, as full-time enrollment is defined pursuant to N.J.A.C.9A:9-3.4 and as
18 years three and four are defined by the Higher Education Student Assistance
19 Authority and published on the Authority's Internet website; provided that (1) the
20 amount of the Garden State Guarantee awards for qualified students with an annual
21 adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26
22 (C.18A:71B-111), between \$0 and \$65,000 shall ensure that each such student
23 receives sufficient financial aid from a combination of State, federal, institutional,
24 and other grants or scholarships to eliminate the student's net cost of tuition and
25 mandatory fees in both the fall 2024 and spring 2025 semesters; and that (2) the
26 amount of the Garden State Guarantee awards for qualified students with an annual
27 adjusted gross income between \$65,001 and \$80,000, as such term is defined in
28 section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student
29 receives sufficient financial aid from a combination of State, federal, institutional,
30 and other grants or scholarships to pay a remaining net price of no more than \$3,750
31 in tuition and mandatory fees in either the fall 2024 or spring 2025 semester; and
32 that (3) the amount of the Garden State Guarantee awards for qualified students with
33 an annual adjusted gross income between \$80,001 and \$100,000, as such term is
34 defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such
35 student receives sufficient financial aid from a combination of State, federal,
36 institutional, and other grants or scholarships to pay a remaining net price of no more
37 than \$5,000 in tuition and mandatory fees in either the fall 2024 or spring 2025
38 semester; and provided further that the Higher Education Student Assistance
39 Authority shall establish criteria governing student eligibility and other necessary
40 program elements for Fiscal Year 2025, which shall be published on the Authority's
41 Internet website; and provided further that eligibility for each senior public
42 institution's students to receive Garden State Guarantee awards shall be contingent
43 on the institution's maintenance of efforts, whereby in academic years 2024-2025
44 the senior public institution's awards per-student for students enrolled in years three
45 and four, with annual adjusted gross incomes ranging from \$0-\$20,000, \$20,001-
46 \$40,000, \$40,001-\$65,000, \$65,001-\$80,000, and \$80,001-\$100,000, are each
47 within at least five percent of the per-student average amounts of institutional
48 financial aid the institution awarded during academic year 2020-2021 to students in
49 corresponding years of enrollment and annual adjusted gross income ranges.
50

1 In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG)
2 there are appropriated such amounts as are required to cover the costs of increases
3 in the number of applicants qualifying for GSG awards or to fund shifts in the
4 distribution of awards that result in an increase in total program costs, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount
7 hereinabove appropriated for the Student Teacher Stipends is subject to the
8 following conditions and subject to available funding: (1) a student teacher attending
9 a New Jersey institution that offers an educator preparation program approved by
10 the New Jersey Department of Education and who agrees to complete a semester of
11 full-time clinical field practice in compliance with the terms of the approved
12 educator preparation program shall be eligible for a one-time award not to exceed
13 \$4,500 for the student to use to pay for living expenses while participating in full-
14 time student teaching; (2) the Higher Education Student Assistance Authority shall
15 provide funding to the New Jersey institution at which the eligible student is enrolled
16 to be applied to the student's account, subject to the approval of the Director of the
17 Division of Budget and Accounting; provided, however, that such award shall not
18 displace any other federal, State-, or institution-funded student financial assistance,
19 grants, or scholarships; and (3) no more than five percent of the amount appropriated
20 may be allocated for the administrative costs of the program.

21 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax
22 returns for the New Jersey World Trade Center Scholarship Fund are appropriated
23 for the purpose of providing scholarships for eligible recipients as defined in
24 P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of
25 the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amount
27 hereinabove appropriated for the New Jersey Student Tuition Assistance Reward
28 Scholarship program is subject to the following condition: all NJ STARS II awards
29 must be used at institutions of higher education that offer degrees through the
30 baccalaureate level and which participate in the Tuition Aid Grant program pursuant
31 to N.J.A.C.9A:9-2.1.

32 Notwithstanding the provisions of any law or regulation to the contrary, the maximum
33 tuition to be used in determining the amount of a NJ STARS award to a student at a
34 county college shall be limited to the in-county tuition charged for students pursuing
35 a full-time course of study at that county college.

36 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59
37 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey
38 Student Tuition Assistance Reward Scholarship program shall be used to fund
39 summer semester NJ STARS scholarship awards.

40 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other
41 law or regulation to the contrary, the amounts hereinabove appropriated for the New
42 Jersey Student Tuition Assistance Reward Scholarship program are subject to the
43 following condition: the maximum New Jersey Student Tuition Assistance Reward
44 Scholarship awards for students first enrolling in the program for academic year
45 2015-2016 and thereafter who attend a county college that has eliminated general
46 education fees and increased its tuition correspondingly will be reduced by an
47 amount to be calculated and approved by the Director of the Division of Budget and
48 Accounting. The amount of the reduction shall be the three-year average percentage
49 that fees comprised of total tuition and fees as reported to the Higher Education
50

1 Student Assistance Authority (HESAA) on the institutional budget survey in the
2 three immediate years prior to the elimination of the general education fees.

3 Notwithstanding the provisions of subsections a. and c. of N.J.S.18A:71C-37, or any
4 law or regulation to the contrary, the amount hereinabove appropriated for the
5 Primary Care Practitioner Loan Redemption Program is subject to the following
6 condition: the maximum total redemption of eligible qualifying loan expenses for
7 four full years of service shall not exceed \$200,000, subject to the approval of the
8 Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any
10 other law or regulation to the contrary, the amount hereinabove appropriated for
11 Primary Care Practitioners Loan Redemption Program shall not be utilized for the
12 Nursing Faculty Loan Redemption Program.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
14 hereinabove appropriated for the Teachers Loan Redemption Program, an amount
15 determined by the Executive Director of the Higher Education Student Assistance
16 Authority, not to exceed \$1,000,000 shall be allocated for the redemption of a
17 portion of qualifying student loans of eligible participants hired on or after January
18 1, 2024, and any remaining amount shall be allocated for the redemption of a portion
19 of qualifying student loans of eligible participants hired on or after January 1, 2009
20 through and including December 31, 2023. Qualifying student loans shall include
21 government or commercial loans used for the actual costs paid for tuition and
22 reasonable education and living expenses related to obtaining a degree. The Higher
23 Education Student Assistance Authority shall select program participants from
24 among those applicants who submit their applications within the deadlines
25 established by the Authority and meet the eligibility criteria established pursuant to
26 section 2 of P.L.2021, c.384 (C.18A:71C-84), subject to available funds. If
27 appropriated funds are insufficient to provide loan redemptions to all of the
28 applicants who meet the eligibility criteria, the Authority shall accord priority to
29 applicants based on a district's number of unfilled teacher vacancies, an applicant's
30 student loan burden, and an applicant's hiring date. If appropriated funds are
31 insufficient to provide loan redemptions to all of the top-ranked qualified applicants
32 based on the above-listed priorities, the Authority shall select program participants
33 by means of a lottery or other form of random selection from among the highest
34 priority applicants.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
36 provided hereinabove in Student Assistance Programs shall be available for payment
37 of liabilities applicable to prior fiscal years.

38 The unexpended balances at the end of the preceding fiscal year in Student Assistance
39 Programs are appropriated to such programs, subject to the approval of the Director
40 of the Division of Budget and Accounting.

41 In order to permit and ensure the timely award of student financial aid grants, amounts
42 may be transferred among accounts in Student Assistance Programs, including
43 Survivor Tuition Benefits, subject to the approval of the Director of the Division of
44 Budget and Accounting. Notice of the Director of the Division of Budget and
45 Accounting's approval shall be provided to the Legislative Budget and Finance
46 Officer on the effective date of the approved transfer.

47 Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of
48 the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure
49 that the maximum Tuition Aid Grant award amount for applicants at Kean
50 University, as that term is defined pursuant to section 3 of P.L.2021, c.282

(C.18A:64O-3), qualifying for full-time Tuition Aid Grant awards in the 2024-2025 academic year is no less than the maximum Tuition Aid Grant award amount for applicants at all other public research universities, as that term is defined pursuant to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time Tuition Aid Grant awards in the 2024-2025 academic year.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support.....	\$372,816,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick.....	<u>\$372,816,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation.....	(\$49,833,000)
82	The Rutgers Special Needs Dental Treatment Center	(\$250,000)
82	New Jersey Center for Civic Education - Middle School and High School Civics Instruction	(\$150,000)
82	Rutgers, The State University - New Brunswick	(\$172,530,000)
82	Cancer Institute of New Jersey.....	(\$5,000,000)
82	Child Health Institute.....	(\$1,700,000)
82	School of Biomedical and Health Sciences	(\$141,533,000)
82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(\$320,000)
82	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442)...	(\$1,000,000)
82	Center for American Women and Politics - Women Elected and Appointed Officials Database	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support.....	\$26,729,000

1	Total Grants-in-Aid Appropriation, Agricultural	
2	Experiment Station	\$26,729,000
3		

4 **Grants-in-Aid:**

5	82 Rutgers Equine Science Center	
6	Operating Support	(\$48,000)
7	82 New Jersey Agricultural Experiment	
8	Station	(\$4,500,000)
9	82 New Jersey Agricultural Experiment	
10	Station - Rutgers University	(\$20,931,000)
11	82 Cooperative Extension Outreach	(\$1,250,000)
12		

13 For the purpose of implementing the appropriations act for the current fiscal year, the
14 number of State-funded positions at the Agricultural Experiment Station shall be
15 404.

16 For the purpose of implementing the appropriations act for the current fiscal year, the
17 fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever
18 programs, are funded by the State.

19 Rutgers, The State University of New Jersey is authorized to reallocate appropriations
20 from the General University to the Agricultural Experiment Station, as needed, to
21 assure that there are sufficient funds in the Agricultural Experiment Station to meet
22 federal requirements for the Hatch and Smith/Lever programs.

23
24

25 **2416 Rutgers, The State University - Camden**

26
27

GRANTS-IN-AID

28		
29	82-2416 Institutional Support.....	\$33,244,000
30	Total Grants-in-Aid Appropriation, Rutgers, The	
31	State University - Camden.....	\$33,244,000
32		

33 **Grants-in-Aid:**

34	82 Clinical Legal Programs for the Poor -	
35	Rutgers Law School	(\$200,000)
36	82 Outcomes-Based Allocation	(\$9,482,000)
37	82 Rowan University - Rutgers Camden	
38	Board of Governors, Rutgers-Camden	
39	School of Business.....	(\$2,250,000)
40	82 Rowan University - Rutgers Camden	
41	Board of Governors, Health	
42	Initiatives	(\$1,500,000)
43	82 Rutgers Camden Law School - Legal	
44	Assistance for Tenants	(\$742,000)
45	82 Focus and Student Mental Health and	
46	Wellbeing	(\$210,000)
47	82 Rutgers, The State University -	
48	Camden.....	(\$15,860,000)
49	82 Civic Engagement Initiative at Rutgers	
50	University-Camden	(\$2,500,000)

82 Student Success Initiatives at Rutgers
University - Camden (\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support.....	\$57,682,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark	<u>\$57,682,000</u>

Grants-in-Aid:

82 Clinical Legal Programs for the Poor -
Rutgers Law School (\$200,000)
82 Outcomes-Based Allocation (\$18,081,000)
82 Rutgers Newark Law School - Legal
Assistance for Tenants (\$742,000)
82 Scholarship and Transformative
Education in Prison Program..... (\$2,583,000)
82 Center for Politics and Race in
America (\$1,250,000)
82 Rutgers, The State University - Newark (\$31,626,000)
82 Center on Law, Inequality, and
Metropolitan Equity (\$1,000,000)
82 Center for Local Supply Chain
Resiliency (\$1,000,000)
82 New Jersey Nursing Emotional Well-
Being Institute..... (\$1,200,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support.....	\$59,640,000
	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology.....	<u>\$59,640,000</u>

Grants-in-Aid:

82 Outcomes-Based Allocation (\$15,655,000)
82 Public Polytechnic Adjustment Aid
(NJIT) (\$9,400,000)
82 New Jersey Institute of Technology..... (\$34,585,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440	Institutional Support.....	\$13,220,000
	Total Grants-in-Aid Appropriation, Thomas Edison State University	\$13,220,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$8,159,000)
82	Thomas Edison State University	(\$4,561,000)
82	National Guard Tuition Waiver Reimbursement	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 323.

2445 Rowan University

GRANTS-IN-AID

82-2445	Institutional Support	\$162,768,000
	Total Grants-in-Aid Appropriation, Rowan University.	\$162,768,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$21,389,000)
82	Rowan University	(\$32,753,000)
82	Cooper University Hospital - Population Health and Joint Board.....	(\$500,000)
82	School of Veterinary Medicine	(\$12,000,000)
82	Child Abuse Research Education and Service Institute	(\$1,850,000)
82	Camden Opioid Research Initiative	(\$500,000)
82	Cooper Medical School of Rowan University	(\$11,550,000)
82	Cooper Medical School - Cooper University Hospital Support.....	(\$34,297,000)
82	School of Osteopathic Medicine	(\$37,929,000)
82	Center for Research and Education in Advanced Transportation Engineering Systems	(\$2,000,000)
82	Virtua Health College of Medicine and Life Sciences	(\$8,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,898.

Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine, \$2,700,000 is to be allocated to the Cooper Medical School of Rowan University.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 47 positions at the School of Veterinary Medicine of Rowan University are funded by the State.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support.....	\$41,911,000
Total Grants-in-Aid Appropriation, New Jersey City University		\$41,911,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$11,025,000)
82	New Jersey City University	(\$23,586,000)
82	New Jersey City University - Institutional Stabilization Aid	(\$7,000,000)
82	Deferred Maintenance Needs.....	(\$300,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support	\$60,769,000
Total Grants-in-Aid Appropriation, Kean University....		\$60,769,000

Grants-in-Aid:

82	Urban Policy Institute	(\$675,000)
82	Outcomes-Based Allocation	(\$19,845,000)
82	Kean University	(\$37,499,000)
82	Faith-Based Institute of Public Policy	(\$250,000)
82	James Townley House - Capital Improvements.....	(\$2,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support.....	\$52,261,000
Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		\$52,261,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$14,112,000)
82	William Paterson University of New Jersey	(\$29,649,000)
82	Improvement and Enhancement of Nursing Workforce	(\$1,000,000)
82	Institutional and Workforce Sustainability Plan	(\$7,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support.....	\$87,028,000
Total Grants-in-Aid Appropriation, Montclair State University		\$87,028,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$27,122,000)
82	Montclair State University	(\$55,480,000)
82	Bloomfield College of Montclair State University Outcomes-Based Allocation	(\$2,426,000)
82	Bloomfield College of Montclair State University	(\$2,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support.....	\$34,476,000

Total Grants-in-Aid Appropriation, The College of	
New Jersey	\$34,476,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$5,954,000)
82 The College of New Jersey	(\$28,522,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475 Institutional Support.....	\$26,794,000
Total Grants-in-Aid Appropriation, Ramapo College	
of New Jersey	\$26,794,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$5,513,000)
82 Ramapo College of New Jersey	(\$18,781,000)
82 Nursing Program Expansion	(\$2,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623.
The unexpended balance at the end of the preceding fiscal year in the Property Disposition Support account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2480 Stockton University

GRANTS-IN-AID

82-2480 Institutional Support.....	\$45,109,000
Total Grants-in-Aid Appropriation, Stockton	
University	\$45,109,000

Grants-in-Aid:

82 Outcomes-Based Allocation	(\$11,907,000)
82 Stockton University	(\$28,340,000)
82 Stockton University Atlantic City	
Campus	(\$4,612,000)
82 Stockton University - Atlantic City	
Campus Economic Development	
Center	(\$250,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support.....	\$129,745,000
	Total Grants-in-Aid Appropriation, University Hospital.....	\$129,745,000

Grants-in-Aid:

82	University Hospital	(\$42,745,000)
82	University Hospital Capital Improvements	(\$40,000,000)
82	City of Newark Emergency Medical Services	(\$2,000,000)
82	Master Facility Plan Capital Investment	(\$45,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,200.

In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$27,255,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATIONAL SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities

1 Authority or by the college or university. Such funds, if so pledged, shall be made
2 available by the State Treasurer upon receipt of written notification by the
3 Educational Facilities Authority or the Director of the Division of Budget and
4 Accounting that the college or university does not have sufficient funds available for
5 prompt payment of principal and interest on such bonds, and shall be paid by the
6 State Treasurer directly to the holders of such bonds at such time and in such
7 amounts as specified by the bond indenture, notwithstanding that payment of such
8 funds does not coincide with any date for payment otherwise fixed by law.

9 Notwithstanding the provisions of any law or regulation to the contrary, no amount
10 hereinabove appropriated for any senior public institution of higher education shall
11 be paid until the institution remits its quarterly fringe benefit reimbursement for
12 positions in excess of the number of State-funded positions provided in this act, by
13 the deadline and in the manner required by the Director of the Division of Budget
14 and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated for the senior public institutions of higher education shall
17 be paid to each institution in equal monthly installments on the last business day of
18 each month.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
20 hereinabove appropriated for Institutional Support of the various State institutions
21 of higher education are conditioned upon the following: no sum shall be expended
22 for payment as a settlement, buyout, separation payment, severance pay or any other
23 form of monetary payment of any kind whatsoever in connection with the
24 termination of, or separation from, the employment prior to the end of the term of
25 an existing contract of any officer or employee of such institution who receives
26 annual compensation in excess of \$250,000.

27 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical
28 School - Cooper University Hospital Support, the Director of the Division of Budget
29 and Accounting may transfer such amounts as are determined to be necessary to the
30 Division of Medical Assistance and Health Services to maximize federal Medicaid
31 funds.

32 Funds appropriated to Rutgers University for purposes of medical education are
33 authorized to be used as necessary by the Director of the Division of Budget and
34 Accounting and the Division of Medical Assistance and Health Services, consistent
35 with CMS guidelines, solely to maximize federal Medicaid payments to faculty
36 physicians and non-physician professionals who are affiliated with the
37 aforementioned respective medical schools.

38 Funds appropriated to Rowan University for purposes of medical education at Cooper
39 Medical School of Rowan University and the Rowan School of Osteopathic
40 Medicine are authorized to be used as necessary by the Director of the Division of
41 Budget and Accounting and the Division of Medical Assistance and Health Services,
42 consistent with CMS guidelines, solely to maximize federal Medicaid payments to
43 faculty physicians and non-physician professionals who are affiliated with the
44 aforementioned respective medical schools.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
46 hereinabove appropriated for the Outcomes-Based Allocation program in each of the
47 senior public institutions of higher education shall be allocated and distributed to
48 eligible senior public institutions based on a funding rationale determined by the
49 Secretary of Higher Education, in consultation with the presidents of senior public
50 institutions. The funding shall be based upon the following criteria along with any

other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) share program-level spending information to assist in the distribution of future funding; and (b) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2021-2022 and each subsequent academic semester according to the schedule determined by the Secretary and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts appropriated for Institutional Stabilization Aid to a New Jersey senior public college or university while under the oversight of an appointed State Monitor shall be conditioned upon the following provision: the governing body of the senior public college or university shall adopt a resolution whereby the governing body acknowledges the duties and responsibilities of the State Monitor and aligns and revises the senior public college or university's governance, leadership, and administration in accordance with the duties and responsibilities of the State Monitor as prescribed in P.L.2023, c.115.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	\$5,859,000
	Total Direct State Services Appropriation, Division of State Library	\$5,859,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$4,504,000)

1	Materials and Supplies	(\$410,000)
2	Services Other Than Personal.....	(\$193,000)
3	Maintenance and Fixed Charges	(\$27,000)
4	Special Purpose:.....	
5	51 Supplies and Extended Services.....	(\$725,000)
6		

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
8 hereinabove appropriated for Direct State Services for the New Jersey State Library,
9 excluding amounts appropriated to Special Purpose accounts, shall be paid in equal
10 monthly installments, on the last business day of each month.
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14 **STATE AID**

16	51-2541 Library Services	\$9,425,000
17	(From General Fund: \$4,499,000)	
18	(From Property Tax Relief Fund: \$4,926,000)	
19	Total State Aid Appropriation, Division of State	
20	Library	\$9,425,000
21	(From General Fund: \$4,499,000)	
22	(From Property Tax Relief Fund: \$4,926,000)	
23		

24 **State Aid:**

25	51 Per Capita Library Aid (PTRF)	(\$4,676,000)
26	51 Library Network.....	(\$4,499,000)
27	51 Hoboken Public Library (PTRF).....	(\$250,000)
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32 ***37 Cultural and Intellectual Development Services***

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34 **DIRECT STATE SERVICES**

36	05-2530 Support of the Arts.....	\$455,000
37	06-2535 Museum Services	\$2,618,000
38	07-2540 Development of Historical Resources.....	\$1,568,000
39	Total Direct State Services Appropriation, Cultural	
40	and Intellectual Development Services	\$4,641,000
41		

42 **Direct State Services:**

43	Personal Services:	
44	Salaries and Wages	(\$3,137,000)
45	Materials and Supplies	(\$80,000)
46	Services Other Than Personal.....	(\$353,000)
47	Maintenance and Fixed Charges	(\$71,000)
48	Special Purpose:.....	
49	07 New Jersey Historical Commission -	
50	Celebration of America.....	(\$500,000)

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The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Pandemic Revenue Loss (State Museum) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the COVID-19 Frontline Healthcare Worker Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

05-2530	Support of the Arts.....	\$35,600,000
07-2540	Development of Historical Resources.....	\$7,117,000
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services.....	\$42,717,000

05	Paper Mill Playhouse - Capital Improvements	(\$875,000)
05	Count Basie Center for the Arts.....	(\$525,000)
05	Mayo Performing Arts Center	(\$125,000)
05	Two River Theater, Red Bank	(\$250,000)
05	Cultural Projects.....	(\$26,900,000)
05	Newark Symphony Hall Infrastructure Project	(\$2,250,000)
05	Capital Philharmonic of New Jersey.....	(\$175,000)
07	Battleship New Jersey Museum	(\$875,000)
07	New Jersey Women Vote - Alice Paul Institute.....	(\$57,000)
07	New Jersey Historical Commission - Agency Grants	(\$5,500,000)
07	New Jersey Council for the Humanities	(\$100,000)
05	Montclair Film - Operations & Education and Workforce Development Programs	(\$500,000)
05	WBGO 88.3 FM/Newark Public Radio - Capital Construction	(\$100,000)
05	New Jersey Symphony	(\$2,000,000)
07	Thomas Edison Center at Menlo Park...	(\$200,000)
07	Monmouth Museum	(\$50,000)
05	Axelrod Performing Arts Center - Operating Costs	(\$100,000)
05	Jersey Shore Arts Center	(\$100,000)

1	07	Simon Wiesenthal Center - Mobile	
2		Museum of Tolerance	(\$100,000)
3	05	State Theatre New Jersey - Capital	
4		Improvements	(\$700,000)
5	05	Count Basie Center for the Arts -	
6		Capital Improvements	(\$1,000,000)
7	07	New Jersey Fire Museum and Fallen	
8		Firefighters Memorial (P.L.2021,	
9		c.463).....	(\$200,000)
10	07	Cradle of Liberty Antique Fire	
11		Apparatus Association - Repaupo Fire	
12		Museum Facility Upgrades.....	(\$35,000)

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Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed five percent may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25 percent shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25 percent allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$7,765,000
02-2510	Business Action Center	\$26,532,000
08-2545	State Archives	\$1,250,000
25-2525	Election Management and Coordination	\$15,877,000
Total Direct State Services Appropriation, General		
Government Services.....		<u>\$51,424,000</u>

Direct State Services:

1		Personal Services:	
2		Salaries and Wages	(\$8,305,000)
3		Materials and Supplies	(\$163,000)
4		Services Other Than Personal.....	(\$1,233,000)
5		Maintenance and Fixed Charges	(\$222,000)
6		Special Purpose:.....	
7	01	Office of Volunteerism	(\$79,000)
8	01	Office of Programs	(\$890,000)
9	01	Martin Luther King, Jr.	
10		Commemorative Commission.....	(\$240,000)
11	01	Cultural Trust	(\$165,000)
12	01	New Jersey Puerto Rico	
13		Commission.....	(\$400,000)
14	01	Business Marketing Initiative.....	(\$2,000,000)
15	02	Office of Economic Growth.....	(\$800,000)
16	02	New Jersey Small Business	
17		Development Centers.....	(\$1,200,000)
18	02	Travel and Tourism Advertising and	
19		Promotion.....	(\$17,600,000)
20	02	New Jersey Israel Commission	(\$350,000)
21	02	Agritourism Fund (P.L.2023, c.87) ..	(\$2,500,000)
22	25	Help America Vote Act.....	(\$4,327,000)
23	25	Early Voting Implementation.....	(\$10,000,000)
24	02	Women's Business Centers of New	
25		Jersey	(\$300,000)
26	02	New Jersey Pride Chamber of	
27		Commerce	(\$150,000)
28	02	New Jersey-India Commission.....	(\$250,000)
29	02	New Jersey Ireland Trade	
30		Commission.....	(\$250,000)

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The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing Initiative shall be used to pay for the costs of developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, pursuant to a

competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey's limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$5,545,000
02-2510	Business Action Center	\$2,000,000
Total Grants-in-Aid Appropriation, General		
Government Services.....		<u>\$7,545,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research and Development	(\$3,225,000)
01	Cultural Trust.....	(\$720,000)
02	New Jersey Manufacturing Extension Program, Inc.	(\$2,000,000)
01	New Jersey Muslim Voice for Progress - Community Engagement.....	(\$250,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10 percent may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research and Development, an amount not to exceed five percent may be used for administrative purposes, including the oversight of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination.....	\$13,515,000
	Total State Aid Appropriation, General Government	
	Services.....	\$13,515,000

State Aid:

25	Extended Polling Place Hours	(\$12,600,000)
25	County Election Boards Mail-in	
	Ballots	(\$915,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Election Results Reporting (P.L.2023, c.131) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70 subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation	\$2,167,406,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$73,331,000
Grants-in-Aid	\$2,071,135,000
State Aid	\$22,940,000
<i>Appropriations by Fund:</i>	
General Fund	\$2,162,480,000

Property Tax Relief Fund	\$4,926,000

78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

DIRECT STATE SERVICES

01-6400	Motor Vehicle Services	\$85,509,000
	Total Direct State Services Appropriation, Vehicular Safety	\$85,509,000

Direct State Services:

Special Purpose:.....

01	MVC Surcharge Bonds - Debt Service	(\$34,009,000)
01	MVC - Operations	(\$50,000,000)
01	MVC Mobile Driver's Licenses and Identification Cards	(\$1,500,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds – Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection, and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged

1 by the Office of Administrative Law for hearing services, or an amount no less than
2 \$500,000, subject to the approval of the Director of the Division of Budget and
3 Accounting.

4 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
5 law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to
6 the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental
7 Property Rentals account to reflect savings from implementation of management and
8 procurement efficiencies, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10 Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter
11 Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are
12 appropriated to the Division of State Police and the Department of Health to defray
13 the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35
14 et seq.). The unexpended balance at the end of the preceding fiscal year is
15 appropriated to the special capital maintenance reserve account for capital
16 replacement and major maintenance of helicopter equipment, and any expenditures
17 therefrom shall be subject to the approval of the Director of the Division of Budget
18 and Accounting.

19 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established
20 pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other
21 clean air purposes, subject to the approval of the Director of the Division of Budget
22 and Accounting.

23 There are appropriated from the "Unsafe Driving Surcharges Fund" established
24 pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in
25 such fund as required under the contract between the State Treasurer and the New
26 Jersey Economic Development Authority entered into pursuant to section 7 of
27 P.L.2004, c.70 (C.34:1B-21.29).

28 There are appropriated from the "Division of Motor Vehicles Surcharge Fund"
29 established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts
30 on deposit in such fund as required under the contract between the State Treasurer
31 and the New Jersey Economic Development Authority entered into pursuant to
32 section 7 of P.L.2004, c.70 (C.34:1B-21.29).

33 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
34 law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are
35 derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited
36 into the General Fund as State revenue.

37 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
38 law to the contrary, an amount not to exceed \$10,000,000 from receipts from the
39 increase in motor vehicle fees imposed in 2009 shall be deposited into the General
40 Fund as State revenue, subject to the approval of the Director of the Division of
41 Budget and Accounting.

42 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
43 law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the
44 revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in
45 the General Fund to reflect continuing savings initiatives, subject to the approval of
46 the Director of the Division of Budget and Accounting.

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$36,635,000
08-6120	Physical Plant and Support Services	\$4,641,000
71-6200	Capital Program Management	\$30,000,000
Total Direct State Services Appropriation, State and		
Local Highway Facilities		\$71,276,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$21,522,000)
	Materials and Supplies	(\$10,957,000)
	Services Other Than Personal	(\$1,792,000)
	Maintenance and Fixed Charges	(\$7,005,000)
Special Purpose:		
71	Staff Augmentation	(\$25,000,000)
71	Simple Fix Safety Program	(\$5,000,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et al.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission

for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$1,900,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et al.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Simple Fix Safety Program shall be used to support State and local projects to facilitate traffic and pedestrian safety projects pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

71-6200	Capital Program Management	\$16,500,000
	Total Grants-in-Aid Appropriation, State and Local	
	Highway Facilities.....	\$16,500,000

Grants-in-Aid:

71	Local Aid and Economic Development	
	Grants	(\$16,000,000)

71 Mobility and Transportation Innovation
Pilot Program (P.L.2023, c.184)..... (\$500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

STATE AID

71-6200	Capital Program Management	\$75,755,000
	(From Property Tax Relief Fund: \$75,755,000)	
	Total State Aid Appropriation, State and Local	
	Highway Facilities.....	\$75,755,000
	(From Property Tax Relief Fund: \$75,755,000)	

State Aid:

71	Pedestrian Safety Grants (PTRF).....	(\$1,440,000)
71	Local Transportation Projects Fund	
	(PTRF).....	(\$58,015,000)
71	County of Camden - Roadway and	
	Street Improvements, City of Camden	
	(PTRF).....	(\$3,000,000)
71	County of Camden - Newton Avenue	
	Flood Mitigation Project (PTRF).....	(\$500,000)
71	County of Camden - Kaighns Avenue	
	Infrastructure Program (PTRF)	(\$500,000)
71	County of Camden - Emergency	
	Roadway Improvements (PTRF)	(\$5,500,000)
71	City of Bayonne - South Cove	
	Pedestrian Bridge (PTRF)	(\$500,000)
71	Weehawken Township - Pedestrian	
	Safety Improvements (PTRF).....	(\$1,200,000)
71	Borough of Ridgefield - Road Safety	
	and Congestion Improvement Project	
	(PTRF).....	(\$250,000)
71	Borough of Eatontown - Transportation	
	and Safety Improvements (PTRF)	(\$100,000)
71	Township of South Brunswick -	
	Richard Road Improvements (PTRF) .	(\$750,000)
71	Township of Lawrence (Mercer) -	
	Long Acres Wall Barrier (PTRF)	(\$2,000,000)
71	Borough of Ridgefield - Traffic Safety	
	Improvements (PTRF).....	(\$2,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	\$1,658,219,000
	(From General Fund: \$1,458,219,000)	
	(From Property Tax Relief Fund:..... \$200,000,000)	
	Total Capital Construction Appropriation, State and	
	Local Highway Facilities	\$1,658,219,000
	(From General Fund: \$1,458,219,000)	
	(From Property Tax Relief Fund:..... \$200,000,000)	

Capital Projects:

60	Transportation Trust Fund -	
	Subaccount for Debt Service for Prior	
	Bonds	(\$897,903,000)
60	Transportation Trust Fund -	
	Subaccount for Debt Service for Prior	
	Bonds (PTRF)	(\$200,000,000)
60	Transportation Trust Fund -	
	Subaccount for Debt Service for	
	Transportation Program Bonds	(\$560,316,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$464,178,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$982,041,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and

1 use tax which is hereby appropriated for such purposes pursuant to Article VIII,
2 Section II, paragraph 4 of the State Constitution.

3 In addition, the amount hereinabove appropriated for the Transportation Trust Fund
4 Subaccount for Debt Service for Prior Bonds may also be provided from (i)
5 \$12,000,000 of funds from the various transportation-oriented authorities pursuant
6 to contracts between such transportation-oriented authorities and the State; and (ii)
7 such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be
8 necessary and are hereby appropriated to satisfy all current fiscal year debt service,
9 bond reserve requirements, and other fiscal obligations of the New Jersey
10 Transportation Trust Fund Authority relating to the Prior Bonds.

11 Notwithstanding the provisions of any law or regulation to the contrary, in the event
12 that some of the amounts hereinabove appropriated are not required to pay amounts
13 due under the State contract between the State Treasurer and the New Jersey
14 Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt
15 of federal subsidies for debt service on the Prior Bonds, or other obligations issued
16 by the New Jersey Transportation Trust Fund Authority in connection with the Prior
17 Bonds the amount hereinabove appropriated shall be reduced by such corresponding
18 amount.

19 Notwithstanding the provisions of any law or regulation to the contrary, in the event
20 that some of the amounts hereinabove appropriated are not required to pay amounts
21 due under the State contract between the State Treasurer and the New Jersey
22 Transportation Trust Fund Authority for the Prior Bonds or the State contract
23 between the State Treasurer and the New Jersey Transportation Trust Fund Authority
24 for the Transportation Program Bonds as the result of refundings, restructurings,
25 lowered interest rates, or any other action which reduces the amounts required to
26 make the payments under such State contracts, the amount hereinabove appropriated
27 for the Transportation Program Bonds or the Prior Bonds shall be reduced by such
28 corresponding amounts.

29 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II,
30 paragraph 4 of the State Constitution in excess of the amounts of such dedicated
31 revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service
32 for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for
33 Transportation Program Bonds, for bond reserve requirements or for other fiscal
34 obligations of the New Jersey Transportation Trust Fund Authority are hereby
35 appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

36 Notwithstanding the provisions of any law or regulation to the contrary, the Department
37 of Transportation is authorized to use monies in the Transportation Trust Fund
38 Subaccount for Capital Reserves for contracted federal projects until such time as
39 federal funds become available for those projects, subject to the approval of the
40 Director of the Division of Budget and Accounting. Subject to the receipt of federal
41 funds, the Transportation Trust Fund Subaccount for Capital Reserves may be
42 reimbursed for all monies that were transferred to advance federally funded projects,
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the Department
45 of Transportation and the New Jersey Transit Corporation, upon approval of the
46 Director of the Division of Budget and Accounting, may use Special Transportation
47 Fund monies to support contracted Transportation Trust Fund projects until such
48 time as revenues and other funds of the New Jersey Transportation Trust Fund
49 Authority become available for those projects. Subject to the receipt of those
50 revenues and other funds of the Authority, the Special Transportation Fund shall be

1 reimbursed for all the monies that were used to advance Transportation Trust Fund
2 projects.

3 Notwithstanding the provisions of any law or regulation to the contrary, monies
4 deposited into the Transportation Trust Fund Subaccount for Capital Reserves may
5 be transferred to the Transportation Trust Fund Subaccount for Debt Service for
6 Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for
7 Transportation Program Bonds to satisfy current year debt service, bond reserve
8 requirements, and other fiscal obligations of the New Jersey Transportation Trust
9 Fund Authority, subject to the approval of the Director of the Division of Budget
10 and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
12 hereinabove appropriated the Department of Transportation may expend necessary
13 amounts for improvements to streets and roads providing access to State facilities
14 within the capital city without local participation.

15 Receipts representing the State share from the rental or lease of property, and the
16 unexpended balances at the end of the preceding fiscal year of such receipts are
17 appropriated for maintenance or improvement of transportation property, equipment,
18 and facilities.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Department
20 of Transportation may transfer Transportation Trust Fund monies to contracted
21 federal projects until such time as federal funds become available for those projects,
22 subject to the approval of the Director of the Division of Budget and Accounting and
23 the Legislative Budget and Finance Officer. Subject to the receipt of federal funds,
24 the Transportation Trust Fund may be reimbursed for all the monies that were
25 transferred to advance federally funded projects.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
27 hereinabove appropriated to the Department of Transportation (DOT) for its capital
28 projects from the revenues and other funds of the New Jersey Transportation Trust
29 Fund Authority are hereby subject to the following condition: if the Department of
30 Environmental Protection (DEP) determines that the issuance of any permit to the
31 DOT regarding any capital project is conditioned upon the providing of new or
32 enhanced public access with respect to coastal zone management (public access
33 project), the DOT may fund the cost of such public access project from the monies
34 hereinabove appropriated. In the alternative, if the DEP and DOT determine that it
35 is in the best interest of the public access project for it to be undertaken by the DEP
36 or another governmental entity, the DOT may provide funding for such public access
37 project from the monies hereinabove appropriated to the DEP or such other
38 governmental entity pursuant to an agreement between the DOT and the DEP or
39 other governmental entity, as applicable.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated from the revenues and other monies of the New Jersey
42 Transportation Trust Fund Authority for the Department of Transportation and the
43 New Jersey Transit Corporation, respectively, for salary and overhead costs of
44 employees of the Department of Transportation and the New Jersey Transit
45 Corporation, respectively, associated with the construction of capital projects by the
46 Department of Transportation and the New Jersey Transit Corporation, respectively,
47 shall not be subject to any limitation.

48 The unexpended balances at the end of the preceding fiscal year of appropriations from
49 the New Jersey Transportation Trust Fund Authority are appropriated.
50

1 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
2 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget
3 Oversight Committee of transfers among appropriations by project shall not be
4 required. Notice of a transfer approved by the Director of the Division of Budget
5 and Accounting pursuant to that section shall be provided to the Legislative Budget
6 and Finance Officer on the effective date of the approved transfer.

7 Notwithstanding the provisions of any law or regulation to the contrary, there is
8 appropriated to the Department of Transportation, such amounts as shall be approved
9 by the Director of the Division of Budget and Accounting, from the revenues and
10 other funds of the New Jersey Transportation Trust Fund Authority received in
11 connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles
12 (GARVEE) Bonds for the capital projects listed. Federal funds received in
13 conjunction with the capital projects funded through the issuance of these GARVEE
14 Bonds are appropriated to the authority to pay debt service and other costs related to
15 the GARVEE Bonds.

16 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
17 the sale or conveyance of any lands held by the Department of Transportation are
18 appropriated for the acquisition of land for highway projects or to refund the Federal
19 Highway Administration where required by federal law. Receipts from the sale of
20 all fill material held by the Department of Transportation are appropriated for
21 demolition, acquisition of land, rehabilitation or improvement of existing facilities,
22 and construction of new facilities, subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
25 the Port Authority of New York and New Jersey pursuant to a contract with the State
26 for transportation system improvements are appropriated to the Department of
27 Transportation for such improvements.

28 Notwithstanding the provisions of any law or regulation to the contrary, the
29 Commissioner of Transportation, upon approval of the Director of the Division of
30 Budget and Accounting, may transfer New Jersey Transportation Trust Fund
31 Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road
32 projects which are to be funded by the Port Authority of New York and New Jersey
33 pursuant to an agreement between the Port Authority of New York and New Jersey
34 and the Commissioner of Transportation dated July 29, 2011, until such time as
35 funding from the Port Authority of New York and New Jersey is paid to the State
36 pursuant to such agreement. Subject to the receipt of those funds, the New Jersey
37 Transportation Trust Fund Authority shall be reimbursed for all monies transferred
38 to advance these projects. In the event that all of such transfers are not reimbursed
39 by the Port Authority of New York and New Jersey pursuant to the agreement, an
40 amount equivalent to such unreimbursed monies is hereby appropriated from the
41 New Jersey Transportation Trust Fund Authority to such projects and such amounts
42 shall constitute line item appropriations approved by the Legislature.

43 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law
44 or regulation to the contrary, in recognition of the extensive destruction and damage
45 to the State's roads, highways, bridges, and other critical transportation infrastructure
46 during recent years inflicted by a series of federally declared disaster events,
47 including but not limited to Hurricane Irene and Super Storm Sandy, of the amount
48 hereinabove appropriated from the New Jersey Transportation Trust Fund Authority,
49 an amount not to exceed \$135,000,000 may be used for permitted maintenance,
50 subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance Program in fiscal year 2025 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid, State Transportation Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$1,233,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	\$600,000
ADA Curb Ramp Implementation	Various	30,000
Aeronautics and UAS Program	Various	500,000
Airport Improvement Program	Various	4,000,000
Betterments, Dams	Various	300,000
Betterments, Roadway Preservation	Various	18,000,000
Betterments, Safety	Various	16,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	1,000,000
Bridge and Structure Inspection, Miscellaneous	Various	150,000
Bridge Emergency Repair	Various	85,000,000
Bridge Inspection Program, Minor Bridges	Various	8,800,000
Bridge Maintenance and Repair, Movable	Various	25,000,000
Bridges		
Bridge Preventive Maintenance	Various	35,000,000
Bridge Replacement, Future Projects	Various	1,000,000
Bridge Scour Countermeasures	Various	200,000
Congestion Relief, Intelligent Transportation	Various	4,000,000
System Improvements (Smart Move Program)		
Construction Inspection	Various	12,000,000
Construction Program IT System (TRNS.PORT)	Various	5,400,000

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1	Culvert Replacement Program	Various	4,000,000
2	Design, Emerging Projects	Various	17,000,000
3	Design, Geotechnical Engineering Tasks	Various	500,000
4	Drainage Rehabilitation and Maintenance, State	Various	20,000,000
5	Duck Island Landfill, Site Remediation	Mercer	100,000
6	Electrical Facilities	Various	6,000,000
7	Electrical Load Center Replacement, Statewide	Various	6,000,000
8	Emergency Management and Transportation	Various	1,500,000
9	Security Support		
10	Environmental Investigations	Various	7,500,000
11	Environmental Project Support	Various	1,200,000
12	Equipment (Vehicles, Construction, Safety)	Various	19,000,000
13	Equipment, Snow and Ice Removal	Various	4,000,000
14	Guiderail Upgrade	Various	1,000,000
15	Interstate Service Facilities	Various	750,000
16	Job Order Contracting Infrastructure Repairs,	Various	25,000,000
17	Statewide		
18	Legal Costs for Right of Way Condemnation	Various	1,900,000
19	Lincoln Tunnel Access Project (LTAP)	Hudson,	95,000,000
20		Essex	
21	Local Aid, Infrastructure Fund	Various	7,500,000
22	Local Aid, State Transportation Infrastructure	Various	20,500,000
23	Bank		
24	Local Bridges, Future Needs	Various	44,000,000
25	Local County Aid, DVRPC	Various	30,145,891
26	Local County Aid, NJTPA	Various	98,651,454
27	Local County Aid, SJTPO	Various	21,202,655
28	Local Freight Impact Fund	Various	28,000,000
29	Local Municipal Aid, DVRPC	Various	26,868,698
30	Local Municipal Aid, NJTPA	Various	100,796,486
31	Local Municipal Aid, SJTPO	Various	12,334,816
32	Local Municipal Aid, Urban Aid	Various	10,000,000
33	Maritime Transportation System	Various	20,000,000
34	Minority and Women Workforce Training Set	Various	1,500,000
35	Aside		
36	Mobility and Systems Engineering Program	Various	3,000,000
37	New Jersey Rail Freight Assistance Program	Various	25,000,000
38	Orphan Bridge Reconstruction	Various	3,000,000
39	Park and Ride/Transportation Demand	Various	700,000
40	Management Program		
41	Physical Plant	Various	20,000,000
42	Planning and Research, State	Various	2,000,000
43	Program Implementation Costs, NJDOT	Various	110,000,000
44	Project Development: Concept Development and	Various	4,000,000
45	Preliminary Engineering		
46	Rail-Highway Grade Crossing Program, State	Various	5,000,000
47	Regional Action Program	Various	2,000,000
48	Resurfacing Program	Various	90,780,000
49	Right of Way Full-Service Consultant Term	Various	50,000
50	Agreements		

1	Route 1, Alexander Road to Mapleton Road	Mercer,	4,000,000
2		Middlesex	
3	Route 1&9, Interchange at Route I-278	Union	3,300,000
4	Route 9, Garden State Parkway to CR 559 (Mays	Atlantic	2,300,000
5	Landing Road)		
6	Route 23, Pequannock Avenue to Village Road	Morris	500,000
7	Route 40/322, Median Closures, Oakcrest	Atlantic	2,500,000
8	Avenue to Spencer Avenue		
9	Route 41 and Deptford Center Road	Gloucester	2,000,000
10	Route 46, Riverdale Drive to Route 23	Passaic	500,000
11	Route 47, Bridge over Dennis Creek	Cape May	2,600,000
12	Route 57, CR 519 Intersection Improvement	Warren	3,500,000
13	Safe Streets to Transit Program	Various	1,000,000
14	Safety Programs	Various	250,000
15	Salt Storage Facilities - Statewide	Various	3,000,000
16	Sign Structure Inspection Program	Various	2,100,000
17	Signs Program, Statewide	Various	4,000,000
18	Smart and Connect Corridors Program	Various	7,000,000
19	Solid and Hazardous Waste Cleanup, Reduction	Various	2,000,000
20	and Disposal		
21	South Inlet Transportation Improvement Project	Atlantic	1,500,000
22	Staff Augmentation	Various	1,000,000
23	State Police Enforcement and Safety Services	Various	15,000,000
24	Title VI and Nondiscrimination Supporting	Various	100,000
25	Activities		
26	Traffic Monitoring Systems	Various	1,490,000
27	Traffic Signal Replacement	Various	10,000,000
28	Transit Village Program	Various	1,000,000
29	Transportation Research Technology	Various	1,700,000
30	Unanticipated Design, Right of Way and	Various	43,700,000
31	Construction Expenses, State		
32	Utility Reconnaissance and Relocation	Various	2,500,000
33			
34	Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or		
35	regulation to the contrary, there is appropriated the sum of \$767,000,000 from the		
36	revenues and other funds of the New Jersey Transportation Trust Fund Authority, and		
37	from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital		
38	Reserves, for the specific projects identified as follows:		
39	New Jersey Transit Corporation		
40	<u>Description</u>	<u>County</u>	<u>Amount</u>
41	ADA-Platforms/Stations	Various	\$500,000
42	Bridge and Tunnel Rehabilitation	Various	16,630,000
43	Bus Acquisition Program	Various	73,062,000
44	Bus Passenger Facilities/Park and Ride	Various	800,000
45	Bus Support Facilities and Equipment	Various	72,438,000
46	Bus Vehicle and Facility Maintenance/Capital	Various	100,000
47	Maintenance		
48	Capital Program Implementation	Various	40,000,000
49	Claims Support	Various	100,000
50	Environmental Compliance	Various	3,000,000

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1	Ferry Program	Various	6,490,244
2	High Speed Track Program	Various	2,600,000
3	Immediate Action Program	Various	38,029,309
4	Light Rail Infrastructure Improvements	Various	18,275,000
5	Light Rail Vehicle Rolling Stock	Various	5,000,000
6	Miscellaneous	Various	500,000
7	NEC Improvements	Various	68,363,000
8	New Brunswick Station Platform Extension and	Middlesex	2,687,000
9	Elevator Improvements (Liberty Corridor)		
10	Other Rail Station/Terminal Improvements	Various	11,310,000
11	Physical Plant	Various	9,279,860
12	Portal North Bridge	Hudson	111,600,880
13	Private Carrier Equipment Program	Various	3,000,000
14	Rail Fleet Overhaul	Various	12,200,000
15	Rail Rolling Stock Procurement	Various	159,012,876
16	Rail Support Facilities and Equipment	Various	4,725,000
17	Safety Improvement Program	Various	725,000
18	Section 5310 Program	Various	1,750,000
19	Section 5311 Program	Various	100,000
20	Security Improvements	Various	2,470,000
21	Signals and Communications/Electric Traction	Various	21,717,082
22	Systems		
23	Small/Special Services Program	Various	1,473,000
24	Study and Development	Various	9,409,000
25	Technology Improvements	Various	10,406,000
26	Track Program	Various	28,500,000
27	Transit Rail Initiatives	Various	30,746,749

62 Public Transportation

GRANTS-IN-AID

34	04-6050	Railroad and Bus Operations	\$3,003,503,000
35		Subtotal Grants-in-Aid Appropriation, Public	
36		Transportation	\$3,003,503,000
37	Less:	.....	
38		Farebox Revenue	(\$947,000,000)
39		Other Commercial Revenue	(\$131,700,000)
40		Other Reimbursements	(\$1,779,803,000)
41		Total Deductions	(\$2,858,503,000)
42		Total Grants-in-Aid Appropriation, Public	
43		Transportation	\$145,000,000
44			
45	Grants-in-Aid:		
46		Personal Services:	
47		Salaries and Wages	(\$1,781,452,000)
48		Materials and Supplies	(\$415,311,000)
49		Services Other Than Personal	(\$246,930,000)
50		Special Purpose:	

04	Purchased Transportation	(\$288,733,000)
04	Insurance and Claims	(\$80,862,000)
04	Tolls, Taxes and Other Operating Expenses	(\$190,215,000)
Less:		
Total Deductions:.....		\$2,858,503,000

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$70,089,000 from the Clean Energy Fund for utility costs, bus electrification and other clean energy projects associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations	\$46,171,000
	<i>(From Property Tax Relief Fund: \$46,171,000)</i>	
	Total State Aid Appropriation, Public Transportation	\$46,171,000
	<i>(From Property Tax Relief Fund: \$46,171,000)</i>	

State Aid:

04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF).....	(\$42,521,000)
04	County of Burlington - BurLink Buses (PTRF).....	(\$400,000)
04	City of Rahway - Train Station Infrastructure Improvements (PTRF)..	(\$2,500,000)
04	County of Passaic - Microtransit Pilot Program (PTRF).....	(\$750,000)

Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 *Regulation and General Management*

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$801,000
99-6000	Administration and Support Services	\$735,000
Total Direct State Services Appropriation,		
	Regulation and General Management	<u>\$1,536,000</u>
Direct State Services:		
	Materials and Supplies	(\$105,000)
	Services Other Than Personal.....	(\$713,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:.....	
05	Office of Maritime Resources	(\$248,000)

05 Airport Safety Administration..... (\$465,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$2,099,966,000

Notwithstanding any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation are directed and authorized to provide for the restoration and reclamation into open spaces and recreation parkland from functionally obsolescent transportation support facilities and properties, after any and all contamination abatement, environmental remediation, and structural demolition has been completed.

<i>Summary of Department of Transportation Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$158,321,000
Grants-in-Aid	\$161,500,000
State Aid	\$121,926,000
Capital Construction	\$1,658,219,000
<i>Appropriations by Fund:</i>	

General Fund	\$1,778,040,000
Property Tax Relief Fund	\$321,926,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$28,511,000
49-2155	Miscellaneous Higher Education Programs	\$88,750,000
Total Grants-in-Aid Appropriation, Higher Educational Services		<u>\$117,261,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities.....	(\$13,200,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(\$195,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program	(\$125,000)
47	Caldwell University Art Therapy.....	(\$125,000)
47	Research Under Contract with the Institute of Medical Research, Camden.....	(\$1,000,000)
47	NJ Coastal Consortium for Resilient Communities.....	(\$250,000)
47	Seton Hall - Legal Assistance for Tenants	(\$1,016,000)
47	Seton Hall Student Facility.....	(\$750,000)
47	Stevens Institute of Technology	(\$5,750,000)
47	Saint Elizabeth University - Facility Improvements	(\$500,000)
49	Higher Education Capital Improvement Program - Debt Service	(\$41,776,000)
49	Equipment Leasing Fund - Debt Service	(\$11,681,000)
49	Higher Education Facilities Trust Fund - Debt Service	(\$27,761,000)
49	Higher Education Technology Bond - Debt Service	(\$7,532,000)
47	Coriell Institute of Medical Research - New Headquarters.....	(\$500,000)

1	47	Monmouth University - Student	
2		Wellness Center	(\$100,000)
3	47	Stevens Institute of Technology -	
4		Institute for Artificial Intelligence,	
5		Capital Construction	(\$1,500,000)
6	47	Monmouth University - Capital	
7		Projects	(\$3,000,000)
8	47	Seton Hall University - Library	
9		Improvements	(\$500,000)

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The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the five State Colleges shall be 29,982 for fiscal year 2025.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The amount appropriated for NJ Coastal Consortium for Resilient Communities is conditioned on the following: the consortium shall include Monmouth University as a member school.

STATE AID

48-2155	Aid to County Colleges	\$290,395,000
	(From General Fund:	\$23,800,000)
	(From Property Tax Relief Fund:	\$266,595,000)
	Subtotal State Aid Appropriation, Higher	
	Educational Services	\$290,395,000
	(From General Fund:	\$23,800,000)
	(From Property Tax Relief Fund:	\$266,595,000)
Less:	.....	
	Supplemental Workforce Fund – Basic Skills	
	.....	(\$23,800,000)
	Total Deductions	(\$23,800,000)
	Total State Aid Appropriation, Higher Educational	
	Services.....	\$266,595,000
	(From General Fund:	\$0)
	(From Property Tax Relief Fund:	\$266,595,000)

State Aid:

48	Operational Costs	(\$23,800,000)
48	Operational Costs (PTRF).....	(\$145,323,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) ...	(\$39,651,000)
48	Alternate Benefit Program - Employer Contributions (PTRF)	(\$20,300,000)
48	Alternate Benefit Program - Non- contributory Insurance (PTRF)	(\$2,664,000)
48	Middlesex County College Capital (PTRF)	(\$8,500,000)
48	Middlesex County College - Educational Programming (PTRF).....	(\$5,000,000)
48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF) ..	(\$6,000)
48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(\$57,000)
48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(\$1,744,000)
48	Post Retirement Medical Other Than TPAF (PTRF)	(\$36,995,000)
48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(\$37,000)
48	Debt Service on Pension Obligation Bonds (PTRF)	(\$263,000)
48	Brookdale Community College (PTRF)	(\$125,000)
48	Hudson County Community College - Capital (PTRF)	(\$5,000,000)
48	Essex County College (PTRF)	(\$400,000)
48	Camden County College - Student Success Program (PTRF)	(\$530,000)
Less:	.....	
Total Deductions:		\$23,800,000

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$23,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to the contrary, the amount hereinabove appropriated for Operational Costs shall be allocated and distributed to the 18 county colleges predicated on the funding distribution model for state Operational Costs based on factors including

enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges, in consultation with the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	\$203,882,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	\$203,882,000

Grants-in-Aid:

38	Main Street Recovery Fund (P.L.2020, c.156).....	(\$26,500,000)
38	New Jersey Commission on Science, Innovation & Technology	(\$4,500,000)
38	Small Business Bonding Readiness Assistance Fund, EDA	(\$500,000)
38	Economic Redevelopment and Growth Grants, EDA	(\$87,048,000)
38	Fort Monmouth Infrastructure	(\$10,000,000)
38	Economic Recovery Fund - Strategic Innovation Centers and Maternal and Infant Health Innovation Center	(\$30,000,000)
38	Manufacturing Initiative	(\$10,000,000)
38	Arts and Innovation, EDA	(\$3,000,000)
38	Wealth Disparities Initiatives, EDA.....	(\$2,000,000)

38	New Jersey Motion Picture	
	Commission	(\$1,000,000)
38	AI Innovation Challenge, EDA.....	(\$4,000,000)
38	Innovation Fellows, EDA	(\$2,000,000)
38	CSIT Maternal & Infant Health R&D	
	Grant Program	(\$250,000)
38	Events Attraction and Marketing, EDA	(\$19,000,000)
38	Brownfield Site Reimbursement Fund ..	(\$3,534,000)
38	TechUnited: NJ - Women and Minority	
	Business Owner Mentorship Cohort ...	(\$500,000)
38	Community-Based Single Entity	
	Hospital Loan Fund.....	(\$50,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Arts and Innovation, \$3,000,000 shall be allocated to the New Jersey Performing Arts Center for the North to Shore Festival.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for AI Innovation Challenge shall be used by the New Jersey Economic Development Authority to provide grants through one or more competitive programs to individuals or entities that submit applications or proposals for the use of artificial intelligence technologies for social and public good, including, but not limited to, the improvement of government services, which grants the New Jersey Economic Development Authority may provide directly or may provide through grants to entities that operate or manage innovation-oriented centers for such entities to administer their own grant programs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Innovation Fellows shall be used by the New Jersey Economic Development Authority, in consultation with Princeton University and in connection with the Princeton University artificial intelligence hub, for one or more New Jersey Innovation Fellows Program solicitations for the purpose of artificial intelligence innovation.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the

preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 *Economic Regulation*

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$33,239,000
55-2004	Regulation of Cable Television	\$1,899,000
88-2058	Energy Assistance Programs	\$1,865,000
97-2016	Regulatory Support Services	\$4,387,000
99-2003	Administration and Support Services	\$13,409,000
Total Direct State Services Appropriation, Economic Regulation		<u>\$54,799,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,552,000)
Materials and Supplies	(\$268,000)
Services Other Than Personal	(\$2,521,000)
Maintenance and Fixed Charges	(\$652,000)
Special Purpose:	
54 Grid Modernization	(\$7,500,000)
54 Charge Up New Jersey Electric Vehicle Incentive Program	(\$20,000,000)
Additions, Improvements and Equipment	(\$306,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Grid Modernization, there is appropriated \$32,500,000 from the Clean Energy Fund to the Board of Public Utilities for the purpose of providing grants, through a competitive process, to support the development of comprehensive and regional resilience strategies to address threats to the State's power system infrastructure, prevent outages, enhance the resiliency of the electric grid, and deploy technologies to enhance grid flexibility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	\$63,085,000
	Total Grants-in-Aid Appropriation, Economic Regulation.....	<u>\$63,085,000</u>

Grants-in-Aid:

88	Payments for Lifeline Credits.....	(\$26,901,000)
88	Tenants' Assistance Rebate Program	(\$36,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 *Government Direction, Management, and Control*
72 *Governmental Review and Oversight*

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$928,000
07-2040	Office of Management and Budget	\$14,747,000
Total Direct State Services Appropriation,		
	Governmental Review and Oversight	\$15,675,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$13,536,000)
	Materials and Supplies	(\$125,000)
	Services Other Than Personal	(\$1,333,000)
	Maintenance and Fixed Charges	(\$6,000)
Special Purpose:		
07	Independent Audits	(\$675,000)

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an

independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

Table with 2 columns: Description and Amount. Row 1: 08-2066 Office of the State Comptroller, \$9,629,000. Row 2: Total Direct State Services Appropriation, Office of the State Comptroller, \$9,629,000.

Direct State Services:

Table with 2 columns: Description and Amount. Rows include: Personal Services, Salaries and Wages (\$8,167,000), Materials and Supplies (\$39,000), Services Other Than Personal (\$1,323,000), Maintenance and Fixed Charges (\$49,000), Additions, Improvements and Equipment (\$51,000).

In addition to the amounts hereinabove appropriated for the Office of the State Comptroller, there are appropriated such additional amounts as determined by the State Comptroller, not to exceed \$500,000, for the purpose of providing oversight and retaining qualified experts to implement the relevant provisions of the "Gateway Development Commission Act," P.L.2019, c.195 (C.32:36-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

Table with 2 columns: Description and Amount. Rows include: 15-2080 Taxation Services and Administration (\$141,595,000), 17-2105 Administration of State Revenues and Enterprise Services (\$41,391,000), 19-2120 Management of State Investments (\$8,000,000), 25-2095 Administration of Casino Gambling (\$8,745,000), Total Direct State Services Appropriation, Financial Administration (\$199,731,000), and breakdowns from Casino Control Fund and General Fund.

Direct State Services:

Personal Services:.....	
Chairperson and Commissioners	
(CCF).....	(\$391,000)
Salaries and Wages	(\$141,482,000)
Salaries and Wages (CCF).....	(\$3,406,000)
Employee Benefits (CCF).....	(\$2,871,000)
Materials and Supplies.....	(\$3,333,000)
Materials and Supplies (CCF)	(\$84,000)
Services Other Than Personal	(\$38,970,000)
Services Other Than Personal (CCF) ...	(\$600,000)
Maintenance and Fixed Charges	(\$793,000)
Maintenance and Fixed Charges (CCF)	(\$1,153,000)
Special Purpose:	
17 Wage Reporting/Temporary	
Disability Insurance	(\$800,000)
19 Secure Choice Savings Program	
(P.L.2019, c.56)	(\$3,500,000)
25 Administration of Casino Gambling	
(CCF).....	(\$20,000)
Additions, Improvements and	
Equipment	(\$2,108,000)
Additions, Improvements and	
Equipment (CCF)	(\$220,000)

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, there are appropriated such additional amounts as may be required, not to exceed \$30,000,000, as determined by the Director of the Division of Taxation and subject to the approval of the Director of the Division of Budget and Accounting, for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156 (C.52:18A-263), and for the administrative costs of purchasing such unused tax credits.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and

1 enforcement activities associated with the collection process in accordance with the
2 Taxpayers' Bill of Rights under P.L.1992, c.175.

3 In addition to the amounts hereinabove appropriated for Taxation Services and
4 Administration, such additional amounts as may be necessary are appropriated to
5 fund costs of the collecting and processing of debts, taxes, and other fees and charges
6 owed to the State, including but not limited to the services of auditors and attorneys
7 and enhanced compliance programs, subject to the approval of the Director of the
8 Division of Budget and Accounting. The Director of the Division of Budget and
9 Accounting shall provide the Joint Budget Oversight Committee with written reports
10 on the detailed appropriation and expenditure of amounts appropriated pursuant to
11 this provision.

12 Such amounts as are required for the acquisition of equipment, software and necessary
13 services essential to the modernization of processing tax returns, tax payments, fees,
14 and associated documents and transactions are appropriated from tax collections,
15 subject to the approval of the Joint Budget Oversight Committee and the Director of
16 the Division of Budget and Accounting.

17 The amount necessary to provide administrative costs incurred by the Division of
18 Taxation and the Division of Revenue and Enterprise Services to meet the statutory
19 requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
20 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund,
21 subject to the approval of the Director of the Division of Budget and Accounting.

22 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are
23 appropriated such amounts as may be required to compensate the Department of the
24 Treasury for costs incurred in administering the "Tourism Improvement and
25 Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

26 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
27 agreements entered into by the Director of the Division of Taxation pursuant to
28 P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for
29 contingency fees stipulated in such agreements and any other related expenses
30 thereof.

31 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits
32 made to the New Jersey Domestic Security Account are appropriated for transfer to
33 the Department of Health to support medical emergency disaster preparedness for
34 bioterrorism, to the Department of Law and Public Safety for State Police salaries
35 related to Statewide security services and counter-terrorism programs, and to the
36 Department of Agriculture for the Agro-Terrorism program, subject to the approval
37 of the Director of the Division of Budget and Accounting.

38 There are appropriated, from revenues from escheated property under the various
39 escheat acts, such amounts as may be necessary to administer such acts and such
40 amounts as may be required for refunds.

41 There are appropriated out of the State Lottery Fund such amounts as may be necessary
42 for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et
43 seq.) and for payment for commissions, prizes, and expenses of developing and
44 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior
45 to the enactment and implementation of the "Lottery Enterprise Contribution Act,"
46 P.L.2017, c.98 (C.5:9-22.5 et al.).

47 There are appropriated such amounts as are necessary to fund the hospitals' share of
48 monies collected pursuant to the hospital care payment act, P.L.2003, c.112
49 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of
50 Budget and Accounting.

1 In addition to the amount hereinabove appropriated for the Division of Revenue and
2 Enterprise Services, there is appropriated to the Division of Revenue and Enterprise
3 Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document
4 processing charges.

5 Receipts in excess of those anticipated from expedited service surcharges are
6 appropriated to meet the costs of the Division of Revenue and Enterprise Services'
7 commercial recording function, subject to the approval of the Director of the
8 Division of Budget and Accounting.

9 The Director of the Division of Budget and Accounting is hereby authorized to transfer
10 or credit such amounts as are necessary between the Department of Labor and
11 Workforce Development and the Department of the Treasury for the administration
12 of revenue collection and processing functions related to Unemployment Insurance,
13 Temporary Disability Insurance, Workers' Compensation, Special Compensation
14 Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce
15 Development Partnership program, and aligned programs.

16 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability
17 Insurance program is payable out of the State Disability Benefits Fund, and in
18 addition to the amounts hereinabove, there are appropriated from the State Disability
19 Benefits Fund such additional amounts as may be required to administer revenue
20 collection and processing functions associated with the Temporary Disability
21 Insurance program, subject to the approval of the Director of the Division of Budget
22 and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, no monies from
24 the receipts deposited into the New Jersey Public Records Preservation account in
25 the Department of the Treasury are appropriated for grants to counties and
26 municipalities.

27 Funds necessary to defray the cost of collection to implement the provisions of
28 P.L.1994, c.64, as well as the cost of billing and collection of surcharges levied on
29 drivers in accordance with the New Jersey Automobile Insurance Reform Act of
30 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.)
31 as amended, are appropriated from fees in lieu of actual cost of collection receipts
32 and from surcharges derived, subject to the approval of the Director of the Division
33 of Budget and Accounting.

34 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000,
35 are appropriated for the operations of the microfilm or other storage systems in the
36 Division of Revenue and Enterprise Services within the Department of the Treasury,
37 including the administration of the State's records management and records center
38 operations, subject to the approval of the Director of the Division of Budget and
39 Accounting.

40 There are appropriated from revenue to be received from investment earnings of State
41 funds such amounts as may be necessary to administer the Management of State
42 Investments program, as determined by the Director of the Division of Investment,
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
45 the amounts hereinabove appropriated for the Secure Choice Savings Program
46 (P.L.2019, c.56), there are appropriated such additional amounts as may be
47 necessary to support the costs of implementing the Program as determined by the
48 Executive Director of the Secure Choice Program, subject to the approval of the
49 Director of the Division of Budget and Accounting. The unexpended balance at the
50 end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019,

c.56) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$340,000
09-2050	Purchasing and Inventory Management	\$10,356,000
10-2062	Public Broadcasting Services	\$3,397,000
22-2145	Capital City Redevelopment Corporation	\$1,500,000
26-2067	Property Management and Construction - Property Management Services	\$22,487,000
37-2051	Risk Management	\$5,474,000
Total Direct State Services Appropriation, General Government Services.....		<u>\$43,554,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,202,000)
Materials and Supplies	(\$789,000)
Services Other Than Personal.....	(\$6,909,000)
Maintenance and Fixed Charges	(\$7,882,000)
Special Purpose:	
02 Garden State Preservation Trust	(\$340,000)
09 Chief Diversity Officer	(\$1,237,000)
09 Contractor Study Implementation	(\$600,000)
10 Support of Public Broadcasting - NJTV	(\$1,000,000)
22 Capital City Redevelopment Loan and Grant Fund.....	(\$1,500,000)
Additions, Improvements and Equipment.....	(\$95,000)

1 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the
2 Division of Purchase and Property for program costs, subject to allotment by the
3 Director of the Division of Budget and Accounting.

4 In addition to the amount hereinabove appropriated to the Division of Purchase and
5 Property, there is appropriated to the Division of Purchase and Property, an amount
6 equal to 50percent of the amount of the total rebates on procurement card purchases
7 for costs of the Division, subject to the approval of the Director of the Division of
8 Budget and Accounting. In addition, of the remaining 50 percent of the total rebates
9 on procurement card purchases, the top three participating State using agencies with
10 the highest spending will receive 50 percent of the rebates earned for their respective
11 eligible procurement card spending and the balance is appropriated to the Division
12 of Purchase and Property for costs of the Division, subject to the approval of the
13 Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, there are
15 appropriated, from the receipts from third party subrogation and service fees billed
16 to authorities for the handling of insurance procurement and risk management
17 services, such amounts as may be necessary for the administrative expenses of the
18 Risk Management program.

19 The Director of the Division of Budget and Accounting is empowered to transfer or
20 credit to the Print Shop Revolving Fund any appropriation made to any department
21 for printing costs appropriated or allocated to such departments for their share of
22 costs to the Print Shop and the Office of Printing Control.

23 The Director of the Division of Budget and Accounting is empowered to transfer or
24 credit to the Property Management and Construction program classification, from
25 appropriations for construction and improvements an amount sufficient to pay for
26 the cost of architectural work, superintendence and other expert services in
27 connection with such work.

28 In addition to the amount hereinabove appropriated for Property Management and
29 Construction, there are appropriated such additional amounts as may be required for
30 the costs incurred in order to preserve and maintain the value and condition of State
31 real property that has been declared surplus and for costs incurred in the selling of
32 the real property, including appraisal, survey, advertising, maintenance, security and
33 other costs related to the preservation and disposal, subject to the approval of the
34 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, there are
36 appropriated from receipts from the pre-qualification service fees billed to
37 contractors, architects, engineers, and professionals sufficient amounts for expenses
38 related to the administration of pre-qualification activities undertaken by the
39 Division of Property Management and Construction.

40 In addition to the amount hereinabove appropriated for Property Management and
41 Construction - Property Management Services, there is appropriated to the Property
42 Management and Construction - Property Management Services account, \$519,000
43 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

44 Receipts from the leasing of State real property are appropriated for the maintenance
45 of State-owned property, subject to the approval of the Director of the Division of
46 Budget and Accounting.

47 Receipts from the leasing of Department of Environmental Protection real properties
48 are appropriated for the costs incurred for maintenance, repairs, and utilities on the
49 properties.

1 There are appropriated such additional amounts as may be necessary for the purchase
2 of expert witness services related to the State's defense against inverse condemnation
3 claims related to the Department of Environmental Protection's Land Use Regulation
4 program.

5 Receipts from employee maintenance charges in excess of \$300,000 are appropriated
6 for maintenance of employee housing and associated relocation costs; provided,
7 however, that an amount not to exceed \$25,000 shall be available for management
8 of the program, the expenditure of which shall be subject to the approval of the
9 Director of the Division of Budget and Accounting.

10 There are appropriated from receipts from lease proceeds billed to the occupants of the
11 James J. Howard Marine Sciences Laboratory, such amounts as may be required to
12 operate and maintain the facility.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for the Garden State Preservation Trust account is
15 transferred from the Garden State Green Acres Preservation Trust Fund established
16 pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey
17 Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General
18 Fund and is appropriated to the Department of the Treasury for the Garden State
19 Preservation Trust's administrative costs, subject to the approval of the Director of
20 the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, administrative
22 expenses for the various retirement systems and employee benefit programs
23 administered by the Division of Pensions and Benefits or the Board of Trustees of
24 the Police and Firemen's Retirement System of New Jersey are appropriated from
25 the pension and health benefits funds established by law to receive employer
26 contributions or payments or to make benefit payments under the programs, as the
27 case may be, subject to the approval of the Director of the Division of Budget and
28 Accounting. Administrative costs shall include bank service charges, investment
29 services, and any other such costs as are related to the management of the pension
30 and health benefit programs, as the Director of the Division of Budget and
31 Accounting shall determine.

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34 **2026 Office of Administrative Law**

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36
37 **DIRECT STATE SERVICES**

38

39	45-2026	Adjudication of Administrative Appeals	\$8,546,000
40		Total Direct State Services Appropriation, Office of	
41		Administrative Law	\$8,546,000

42

43 **Direct State Services:**

44

45	Personal Services:	
46	Salaries and Wages	(\$8,534,000)
47	Materials and Supplies	(\$3,000)
48	Services Other Than Personal	(\$1,000)
49	Maintenance and Fixed Charges	(\$8,000)

50

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$162,519,000
65-2034	Emergency Telecommunication Services	\$32,742,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	\$195,261,000
Less:	.....	
	OIT - Other Resources (\$63,000,000)	
	Total Deductions	(\$63,000,000)
	Total Direct State Services Appropriation, Office of Information Technology	\$132,261,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$35,775,000)
	Materials and Supplies	(\$207,000)
	Services Other Than Personal	(\$39,895,000)
	Maintenance and Fixed Charges	(\$31,000)
	Special Purpose:	
40	Office of Information Technology ...	(\$63,000,000)
40	NJCFs Modernization.....	(\$10,200,000)
40	Office of Management and Budget Technology Modernization	(\$1,000,000)
65	Statewide 9-1-1 Emergency Telecommunication System	(\$21,822,000)
65	Office of Emergency Telecommunication Services	(\$920,000)

1	65	Public Safety Answering Point	
2		Upgrades and Consolidation	(\$10,000,000)
3		Additions, Improvements and	
4		Equipment.....	(\$12,411,000)
5	Less:	.....	
6		Total Deductions:	\$63,000,000
7			

8 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
9 appropriated such amounts as may be received or receivable from any State agency,
10 instrumentality or public authority for increases or changes in Office of Information
11 Technology services, subject to the approval of the Director of the Division of
12 Budget and Accounting.

13 As a condition to the appropriations made in this act, specifically with regard to the
14 allocation of employees performing information technology infrastructure functions
15 and the establishment of deputy chief technology officers and related staff as
16 authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information
17 Technology shall identify the specific Direct State Services appropriations and
18 positions that should be transferred between various departments and the Office of
19 Information Technology, subject to the approval of the Director of the Division of
20 Budget and Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the NJCFS
22 Modernization account is appropriated for the same purpose, subject to the approval
23 of the Director of the Division of Budget and Accounting.

24 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
25 Telecommunication System, there are appropriated such additional amounts as may
26 be necessary for the same purpose, subject to the approval of the Director of the
27 Division of Budget and Accounting.

28 The amount hereinabove appropriated for Public Safety Answering Point Upgrades and
29 Consolidation shall be used to provide grants to units of local governments for
30 equipment upgrades and consolidation of Public Safety Answering Points, pursuant
31 to a competitive process, by the Chief Technology Officer, and in accordance with
32 grant criteria to be jointly developed by the Office of Emergency
33 Telecommunication Services within the Office of Information Technology and the
34 Department of the Treasury, subject to the Director of the Division of Budget and
35 Accounting.

36 There are appropriated such amounts for Geographic Information System (GIS)
37 Integration as may be received from federal, county, or municipal governments or
38 agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

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41 **75 State Subsidies and Financial Aid**

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43 **DIRECT STATE SERVICES**

44

45	33-2077	Homestead Exemptions	<u>\$2,000,000</u>
46		Total Direct State Services Appropriation, State	
47		Subsidies and Financial Aid	<u>\$2,000,000</u>
48			

49 **Direct State Services:**

50 Special Purpose:.....

33 Stay NJ Task Force (P.L.2023, c.75) (\$2,000,000)

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$2,687,972,000
	(From Property Tax Relief Fund:.... \$2,687,972,000)	
	Total Grants-in-Aid Appropriation, State Subsidies	
	and Financial Aid	\$2,687,972,000
	(From Property Tax Relief Fund:.... \$2,687,972,000)	

Grants-in-Aid:

33	ANCHOR Property Tax Relief	
	Program (PTRF)	(\$2,279,872,000)
33	Senior and Disabled Citizens' Property	
	Tax Freeze (PTRF)	(\$188,100,000)
33	Stay NJ Property Tax Credit Program	
	(P.L.2023, c.75) (PTRF)	(\$220,000,000)

In addition to the amount hereinabove appropriated for State Subsidies and Financial Aid, there are appropriated such additional amounts as may be required for payments of Middle Class Tax Rebate Program rebates that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the qualified taxpayer, as defined in section 3 of P.L.2020, c.94, (C.54A:9-30), applied for such rebate, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2021 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for tax year 2021 are eligible for a benefit in the amount of property taxes paid, but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2021 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of \$150,000 for tax year 2021 are excluded from the program; and (b) gross income not in excess of \$150,000 for tax year 2021 are eligible for a benefit of \$450; (iii) and provided further that residents who are eligible for a benefit pursuant to (i) and (ii) above and are 65 years of age or older at the close of tax year 2021 are eligible for an additional benefit of \$250. These benefits listed pursuant to this paragraph will be based on the 2020 property tax amounts assessed or as would have been assessed on the October 1, 2021 principal residence of eligible applicants. The 2021 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax

benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Stay NJ Property Tax Credit Program (P.L.2023, c.75) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection e. of section 17 of P.L.2023, c.75 (C.54:4-8.75n), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75) is appropriated for the purpose of providing property tax benefits in accordance with subsection c. of section 16 of P.L.2023, c.75 (C. 54:4-8.75m).

STATE AID

27-2085	Other Distributed Taxes	\$5,000,000
	(From Property Tax Relief Fund:..... \$5,000,000)	
28-2078	County Boards of Taxation	\$2,103,000
29-2078	Locally Provided Assistance	\$43,437,000
	(From General Fund: \$38,294,000)	
	(From Property Tax Relief Fund:..... \$5,143,000)	
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	\$38,600,000
	(From Property Tax Relief Fund:..... \$38,600,000)	
35-2078	Police and Firemen's Retirement System	\$325,097,000
	(From Property Tax Relief Fund:..... \$325,097,000)	
42-2085	Energy Tax Receipts Property Tax Relief Aid	\$805,636,000
	(From Property Tax Relief Fund:..... \$805,636,000)	

1	Total State Aid Appropriation, State Subsidies and	
2	Financial Aid.....	\$1,219,873,000
3	(From General Fund: \$40,397,000)	
4	(From Property Tax Relief Fund:.... \$1,179,476,000)	
5		
6	State Aid:	
7	27 Aid to Counties in Lieu of Insurance	
8	Premiums Tax Payments (PTRF).....	(\$5,000,000)
9	28 County Boards of Taxation	(\$2,103,000)
10	29 South Jersey Port Corporation Senior	
11	Bonds Debt Service Reserve Fund.....	(\$16,258,000)
12	29 South Jersey Port Corporation	
13	Subordinated Bonds Debt Service	
14	Reserve Fund.....	(\$15,636,000)
15	29 Periodic Cancer Screening	
16	Examinations (P.L.2022, c.109).....	(\$2,000,000)
17	29 South Jersey Port Corporation Property	
18	Tax Reserve Fund (PTRF)	(\$5,143,000)
19	29 Highlands Protection Fund - Planning	
20	Grants.....	(\$2,182,000)
21	29 Highlands Protection Fund -	
22	Watershed Moratorium Offset Aid.....	(\$2,218,000)
23	34 Senior and Disabled Citizens' Property	
24	Tax Deductions (PTRF).....	(\$6,200,000)
25	34 Veterans' Property Tax Deductions	
26	(PTRF)	(\$32,400,000)
27	35 Debt Service on Pension Obligation	
28	Bonds (PTRF)	(\$26,512,000)
29	35 Police and Firemen's Retirement	
30	System - Post Retirement Medical	
31	(PTRF)	(\$57,275,000)
32	35 Police and Firemen's Retirement	
33	System (PTRF).....	(\$141,116,000)
34	35 Police and Firemen's Retirement	
35	System (P.L.1979, c.109) (PTRF).....	(\$100,194,000)
36	42 Energy Tax Receipts Property Tax	
37	Relief Aid (PTRF)	(\$805,636,000)
38		

39 There are appropriated such additional amounts as may be certified to the Governor by
40 the South Jersey Port Corporation as necessary to meet the requirements of the South
41 Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968,
42 c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve
43 Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of
44 the Director of the Division of Budget and Accounting.

45 In addition to the amount hereinabove appropriated for Periodic Cancer Screening
46 Examinations (P.L.2022, c.109), there are appropriated such additional amounts as
47 may be required to implement the provisions of the law, and the unexpended balance
48 at the end of the preceding fiscal year is appropriated for the same purpose, subject
49 to the approval of the Director of the Division of Budget and Accounting.

50

1 The amounts hereinabove appropriated for the Highlands Protection Fund are payable
2 from the receipts of the portion of the realty transfer fee directed to be credited to
3 the Highlands Protection Fund and the unexpended balances at the end of the
4 preceding fiscal year in the Highlands Protection Fund accounts are appropriated,
5 subject to the approval of the Director of the Division of Budget and Accounting.
6 Further, the Department of the Treasury may transfer funds as necessary between
7 the Highlands Protection Fund - Planning Grants account within the Department of
8 the Treasury and the Administration and Operations of the Highlands Council
9 account within the Department of Environmental Protection, subject to the approval
10 of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for Solid Waste Management - County
12 Environmental Investment Aid is appropriated to subsidize county and county
13 authority debt service payments for environmental investments incurred and other
14 repayment obligations owed pursuant to the "Solid Waste Management Act,"
15 P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act,"
16 P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon
17 the need for such financial assistance after taking into account all financial resources
18 available or attainable to pay such debt service and such other repayment
19 obligations. Such additional amounts as may be necessary shall be appropriated
20 subject to the approval of the Director of the Division of Budget and Accounting and
21 shall be provided upon such terms and conditions as the State Treasurer may
22 determine. The unexpended balance at the end of the preceding fiscal year is
23 appropriated, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
26 Meadowlands regional hotel use assessment are appropriated for deposit into the
27 intermunicipal account established pursuant to section 53 of P.L.2015, c.19
28 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to
29 municipalities in the Meadowlands district pursuant to the "Hackensack
30 Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.),
31 subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
33 P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties
34 of the State shall not be distributed and shall be anticipated as revenue for general
35 State purposes.

36 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
37 P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking
38 corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be
39 distributed to the counties and municipalities and shall be anticipated as revenue for
40 general State purposes.

41 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or
42 regulation to the contrary, the amount payable to the several counties of the State
43 shall not be distributed and shall be anticipated as revenue in the General Fund for
44 general State purposes.

45 The unexpended balance at the end of the preceding fiscal year from the taxes collected
46 pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

47 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens'
48 Property Tax Deductions and Veterans' Property Tax Deductions, there are
49 appropriated from the Property Tax Relief Fund such additional amounts as may be
50 required for State reimbursement to municipalities for senior and disabled citizens'

1 and veterans' property tax deductions, subject to the approval of the Director of the
2 Division of Budget and Accounting. Further, the Department of the Treasury, after
3 notification to the Joint Budget Oversight Committee, may transfer funds as
4 necessary between the Senior and Disabled Citizens' Property Tax Deductions
5 account and the Veterans' Property Tax Deductions account, subject to the approval
6 of the Director of the Division of Budget and Accounting.

7 In addition to the amount hereinabove appropriated for Debt Service on Pension
8 Obligation Bonds to make payments under the State Treasurer's contracts authorized
9 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
10 additional amounts as the Director of the Division of Budget and Accounting shall
11 determine are required to pay all amounts due from the State pursuant to such
12 contracts.

13 Such additional amounts as may be required for Police and Firemen's Retirement
14 System - Post Retirement Medical are appropriated, as the Director of the Division
15 of Budget and Accounting shall determine.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amount
17 hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
18 Payments shall be paid to the same counties in the same amounts as would be
19 provided in fiscal year 2025 pursuant to the provisions of P.L.1945, c.132
20 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in
21 Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated
22 from the Property Tax Relief Fund such additional amounts as may be required
23 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the
24 approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of
26 P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the
27 amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid
28 shall be distributed on the following schedule: on or before August 1, 45% of the
29 total amount due; September 1, 30% of the total amount due; October 1, 15% of the
30 total amount due; November 1, 5% of the total amount due; December 1 for
31 municipalities operating under a calendar fiscal year, 5% of the total amount due;
32 and June 1 for municipalities operating under the State fiscal year, 5% of the total
33 amount due; provided, however, that notwithstanding the provisions of any law or
34 regulation to the contrary, the Director of Local Government Services, in
35 consultation with the Commissioner of Community Affairs and the State Treasurer,
36 may direct the Director of the Division of Budget and Accounting to provide such
37 payments on an accelerated schedule if necessary to ensure fiscal stability for a
38 municipality.

39 Notwithstanding the provisions of any law or regulation to the contrary, the release of
40 the total annual amount due for the current fiscal year from Energy Tax Receipts
41 Aid to municipalities is subject to the following condition: the municipality shall
42 submit to the Director of the Division of Local Government Services a report
43 describing the municipality's compliance with the "Best Practices Inventory"
44 established by the Director of the Division of Local Government Services and shall
45 receive at least a minimum score on such inventory as determined by the Director of
46 the Division of Local Government Services; provided, however, that the director
47 may take into account the particular circumstances of a municipality. In preparing
48 the Best Practices Inventory, the director shall identify best municipal practices in
49 the areas of general administration, fiscal management, and operational activities, as
50 well as the particular circumstances of a municipality, in determining the minimum

score acceptable for the release of the total annual amount due for the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$649,285,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services	\$51,144,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$51,144,000
Direct State Services:		
	Personal Services:	
	Salaries and Wages	(\$14,286,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$853,000)
	Maintenance and Fixed Charges	(\$21,000)
	Special Purpose:.....	
99	Federal Liaison Office, Washington,	
	D.C.....	(\$16,000)
99	Ombudsman for Individuals with	
	Intellectual or Developmental	
	Disabilities and their Families	(\$538,000)
99	Electric Vehicle Infrastructure	(\$25,000,000)
99	Grants Management Office	(\$1,015,000)
99	New Jersey Maternal and Infant	
	Health Innovation Authority Fund	
	(P.L.2023, c.109).....	(\$3,220,000)
99	Governor's Council on Substance	
	Use Disorder.....	(\$5,400,000)
99	Public Finance Activities	(\$700,000)
	Additions, Improvements and	
	Equipment.....	(\$15,000)

1
2 There are appropriated such additional amounts as may be required to pay for the
3 operating expenses of the Casino Revenue Fund Advisory Commission, subject to
4 the approval of the Director of the Division of Budget and Accounting.

5 There are appropriated such additional amounts as may be required to pay for the
6 reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et
7 seq.), subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amounts hereinabove appropriated for the Department of the Treasury, there are
11 appropriated such additional amounts as are necessary to establish the Office of the
12 Ombudsman for Individuals with Intellectual or Developmental Disabilities and
13 their Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.),
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure,
16 there are appropriated such additional amounts as may be necessary for the purposes
17 of providing State matching funds for federal grants related to the National Electric
18 Vehicle Infrastructure Formula Program, and such amounts may be transferred to
19 other departments and State agencies for the same purpose, subject to the approval
20 of the Director of the Division of Budget and Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle
22 Infrastructure account is appropriated for expenditures related to the conversion of
23 the fleet to electric vehicles, including charging infrastructure and electric vehicle
24 related costs, subject to the approval of the Director of the Division of Budget and
25 Accounting.

26 The unexpended balance at the end of the preceding fiscal year in the New Jersey
27 Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109) is
28 appropriated for the same purpose, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 There are appropriated from the investment earnings of general obligation bond
31 proceeds such amounts as may be necessary for the payment of debt service
32 administrative costs.

33 There is appropriated from revenue estimated to be received as a fee in connection with
34 the issuance of debt an amount not to exceed \$700,000 to provide funds for public
35 finance activities.

36 There are appropriated from revenue to be received from investment earnings of State
37 funds, from fees in connection with the cost of debt issuance and from service fees
38 billed to State authorities, such amounts as may be required for public finance
39 activities. The unexpended balance at the end of the preceding fiscal year from such
40 investment earnings and service fees is appropriated to the Office of Public Finance.

41 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other
42 law or regulation to the contrary, monies received in the “Drug Abuse Education
43 Fund” and the unexpended balance at the end of the preceding fiscal year of such
44 deposits are appropriated for collection or administration costs of the Department of
45 the Treasury, for transfer to various departments and agencies that provide substance
46 use disorder treatment and prevention programs to offset the costs of such programs,
47 subject to the approval of the Director of the Division of Budget and Accounting.

48 There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and
49 Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory
50 Commission as determined by the Commission for costs required to implement the

“New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust’s annual operating expenses are appropriated for the same purpose.

Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies received in the “Drug Enforcement and Demand Reduction Fund” and any amounts credited to the Governor’s Council on Substance Use Disorder collected pursuant to the “Alcoholic Beverage Tax Law,” R.S.54:41-1 et seq., shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-2000	Administration and Support Services	\$7,195,000
	Total Grants-in-Aid Appropriation, Management and Administration	<u>\$7,195,000</u>

Grants-in-Aid:

99	National Center for Civic Innovation, Inc.	(\$5,945,000)
99	Old Barracks Museum	(\$1,250,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

80 Special Government Services
82 Protection of Citizens’ Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$10,122,000
57-2021	Trial Services to Indigents.....	\$80,183,000
58-2022	Mental Health Advocacy	\$8,055,000
66-2021	Office of Law Guardian	\$27,395,000
67-2021	Office of Parental Representation.....	\$21,683,000
99-2025	Administration and Support Services	\$4,639,000

Total Direct State Services Appropriation,	
Protection of Citizens' Rights	\$152,077,000

Direct State Services:

Personal Services:.....	
Salaries and Wages	(\$114,875,000)
Materials and Supplies.....	(\$1,220,000)
Services Other Than Personal	(\$29,780,000)
Maintenance and Fixed Charges	(\$1,742,000)
Special Purpose:	
57 Parole Revocation Defense Unit	(\$1,225,000)
57 Holistic Defense Pilot.....	(\$750,000)
99 Expungement Unit Operations.....	(\$1,000,000)
Additions, Improvements and	
Equipment	(\$1,485,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048 Civil Legal Services for the Poor.....	\$38,014,000
Total Grants-in-Aid Appropriation, State Legal	
Services Office	\$38,014,000

Grants-in-Aid:

89 Legal Services of New Jersey - Legal	
Assistance in Civil Matters	(\$38,014,000)

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096 Corrections Ombudsperson	\$2,806,000

Total Direct State Services Appropriation,	
Corrections Ombudsperson.....	\$2,806,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$2,665,000)
Materials and Supplies	(\$63,000)
Services Other Than Personal.....	(\$63,000)
Maintenance and Fixed Charges	(\$15,000)

2097 Office of the State Long-Term Care Ombudsman

DIRECT STATE SERVICES

81-2097	State Long-Term Care Ombudsman	\$4,402,000
	Total Direct State Services Appropriation, Office of	
	the State Long-Term Care Ombudsman	\$4,402,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,799,000)
Materials and Supplies	(\$32,000)
Services Other Than Personal.....	(\$521,000)
Maintenance and Fixed Charges	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel.....	\$7,020,000
	Total Direct State Services Appropriation, Division	
	of Rate Counsel	\$7,020,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,043,000)
Materials and Supplies	(\$48,000)
Services Other Than Personal.....	(\$3,425,000)
Maintenance and Fixed Charges	(\$500,000)

Additions, Improvements and
Equipment..... (\$4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$5,287,521,000

Summary of Department of the Treasury Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services		\$683,644,000
Grants-in-Aid		\$3,117,409,000
State Aid		\$1,486,468,000
Appropriations by Fund:		
General Fund		\$1,144,733,000
Property Tax Relief Fund		\$4,134,043,000
Casino Control Fund		\$8,745,000

90 MISCELLANEOUS COMMISSIONS
40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate	
	Environmental Commission.....	\$15,000

Direct State Services:
Special Purpose:.....
03 Expenses of the Commission (\$15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$893,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$893,000

Direct State Services:		
	Special Purpose:	
02	Expenses of the Commission	(\$893,000)

70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council on Local Mandates

DIRECT STATE SERVICES

92-9148	Council on Local Mandates	\$81,000
	Total Direct State Services Appropriation, Council on Local Mandates	\$81,000

Direct State Services:		
	Special Purpose:	
92	Council on Local Mandates	(\$81,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$989,000

Summary of Miscellaneous Commissions Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$989,000	
Appropriations by Fund:		
	\$989,000	

General Fund		
.....		

94 INTERDEPARTMENTAL ACCOUNTS
70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$322,270,000
02-9400	Insurance and Other Services	\$236,655,000
06-9400	Utilities and Other Services	\$68,076,000
	Subtotal Direct State Services Appropriation,	
	General Government Services	\$627,001,000
Less:	.....	
	Direct Rent Charges and Charges for Operational	
	Efficiencies	(\$109,962,000)
	Total Deductions	(\$109,962,000)
	Total Direct State Services Appropriation, General	
	Government Services	\$517,039,000

Direct State Services:

	Property Rentals:	
01	Existing and Anticipated Leases	(\$235,277,000)
01	Economic Development Authority ..	(\$48,414,000)
01	Other Debt Service Leases and Tax	
	Payments	(\$36,579,000)
01	State Leasing and Space Utilization	
	Committee Lease Expirations.....	(\$2,000,000)
	Insurance and Other Services:.....	
02	Tort Claims Liability Fund	
	(C.59:12-1)	(\$56,000,000)
02	Workers' Compensation Self-	
	Insurance Fund.....	(\$125,000,000)
02	Property Insurance Premium	
	Payments	(\$6,405,000)
02	Casualty Insurance Premium	
	Payments	(\$896,000)
02	Special Insurance Policy Premium	
	Payment	(\$1,429,000)
02	Medical Malpractice Self-Insurance	
	Fund for Rutgers, Rowan, and	
	University Hospital	(\$38,800,000)
02	Vehicle Claims Liability Fund.....	(\$6,500,000)
02	Self-Insurance Deductible Fund	(\$1,500,000)

1	02	Self-Insurance Fund - Foster	
2		Parents	(\$125,000)
3		Utilities and Other Services:	
4	06	Utilities and Other Services.....	(\$51,500,000)
5	06	Public Health, Environmental and	
6		Agricultural Laboratory	(\$6,188,000)
7	06	Household and Security.....	(\$10,388,000)
8	Less:		
9		Total Deductions:.....	\$109,962,000

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The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of State surplus real property are appropriated for the maintenance of State surplus real property, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of

1 these renegotiations are subject to the review and approval of the State Leasing and
2 Space Utilization Committee. Receipts from such renegotiations are appropriated to
3 the Property Rentals account to offset the cost of leases, subject to the approval of
4 the Director of the Division of Budget and Accounting.

5 There are appropriated such additional amounts as may be required to pay for office
6 renovations associated with the consolidation of office space, subject to the approval
7 of the Director of the Division of Budget and Accounting.

8 There are appropriated such additional amounts as may be required to pay debt service
9 costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of
10 the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
12 law or regulation to the contrary, \$10,940,000 is appropriated from the revenues
13 appropriated to the New Jersey Motor Vehicle Commission for transfer to the
14 Interdepartmental property rentals account to reflect savings from implementation
15 of management and procurement efficiencies, subject to the approval of the Director
16 of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
18 hereinabove appropriated are available for payment of obligations applicable to prior
19 fiscal years.

20 The unexpended balance at the end of the preceding fiscal year in the Master Lease
21 Program Fund is appropriated for the same purpose.

22 In order to permit flexibility, amounts may be transferred between various items of
23 appropriation within the Insurance and Other Services program classification,
24 subject to the approval of the Director of the Division of Budget and Accounting.
25 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
26 the effective date of the approved transfer.

27 There are appropriated such additional amounts as may be required to pay tort claims
28 under N.J.S.59:12-1, as recommended by the Attorney General and as the Director
29 of the Division of Budget and Accounting shall determine.

30 The amount appropriated to the Tort Claims Liability Fund is available for the payment
31 of claims of a tortious nature, for the indemnification of pool attorneys engaged by
32 the Public Defender for the defense of indigents, for the indemnification of
33 designated pathologists engaged by the State Medical Examiner, for direct costs of
34 legal, administrative and medical services related to the investigation, mitigation and
35 litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs
36 and restitution paid by persons charged with, adjudicated delinquent, or convicted
37 of various crimes or offenses whose charges or convictions are later dismissed for
38 various reasons, including on the basis of evidence found to not have been
39 appropriately collected, tested or analyzed and for the direct costs of administering
40 such refunds, all as recommended by the Attorney General and as the Director of the
41 Division of Budget and Accounting shall determine.

42 Notwithstanding the provisions of any law or regulation to the contrary, claims paid
43 from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part,
44 from non-State funds, may be reimbursed from such non-State fund sources as
45 determined by the Director of the Division of Budget and Accounting.

46 To the extent that amounts appropriated to pay Workers' Compensation claims under
47 R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts
48 as may be required to pay Workers' Compensation claims, subject to the approval of
49 the Director of the Division of Budget and Accounting.
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1 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance
2 Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,
3 investigative, administrative and medical services related to the investigation,
4 mitigation, litigation and administration of claims against the fund, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, benefits
7 provided to community work experience participants shall be borne by the Work
8 First New Jersey program funded through the Department of Human Services and
9 any costs related to administration, mitigation, litigation and investigation of claims
10 will be reimbursed to the Division of Risk Management within the Department of
11 the Treasury by the Work First New Jersey program funded through the Department
12 of Human Services, subject to the approval of the Director of the Division of Budget
13 and Accounting.

14 Provided that expenditures during the current fiscal year on Workers' Compensation
15 claims attributable to the Departments of Human Services, Transportation,
16 Corrections, and Law and Public Safety are less than the respective amounts
17 expended by those departments for claims attributable to the preceding fiscal year,
18 all or a portion of that savings is appropriated to those departments or the Division
19 of Risk Management within the Department of the Treasury for the purpose of
20 improving worker safety and reducing workers' compensation costs, subject to the
21 approval of the Director of the Division of Budget and Accounting.

22 To the extent that amounts appropriated to pay auto insurance claims are insufficient,
23 there are appropriated such additional amounts as may be required to pay auto
24 insurance claims, subject to the approval of the Director of the Division of Budget
25 and Accounting.

26 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is
27 available for the payment of direct costs of legal, investigative and medical services
28 related to the investigation, mitigation and litigation of claims against the fund.

29 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance
30 Deductible Fund is appropriated for the same purposes.

31 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is
32 available for the payment of direct costs of legal, investigative and medical services
33 related to the investigation, mitigation and litigation of claims against the fund.

34 There are appropriated from revenues received from utility companies such amounts as
35 may be required for implementation and administration of the Energy Conservation
36 Initiatives Program, subject to the approval of the Director of the Division of Budget
37 and Accounting.

38 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be
39 transferred to or from State departments to meet fuel and utility needs, subject to the
40 approval of the Director of the Division of Budget and Accounting; and, in addition
41 to the amounts hereinabove appropriated for fuel and utility costs and for the Public
42 Health, Environmental and Agricultural Laboratory fuel and utility costs, there are
43 appropriated such additional amounts as may be required to pay fuel and utility costs,
44 subject to the approval of the Director of the Division of Budget and Accounting.

45 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in
46 Asbury Park, and the unexpended balance from the preceding fiscal year, are
47 appropriated for the costs incurred for maintenance and operation of the garage,
48 subject to the approval of the Director of the Division of Budget and Accounting.

49 In addition to the amount hereinabove appropriated for the Household and Security
50 account, there is appropriated to the Household and Security account \$2,500,000

from the New Jersey Motor Vehicle Commission for utility, security and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9460	Aid to Independent Authorities	\$166,994,000
	(From General Fund: \$152,717,000)	
	(From Property Tax Relief Fund: \$14,277,000)	
	Total Grants-in-Aid Appropriation, General	
	Government Services.....	\$166,994,000
	(From General Fund: \$152,717,000)	
	(From Property Tax Relief Fund: \$14,277,000)	
Grants-in-Aid:		
09	New Jersey Sports and Exposition	
	Authority - Debt Service	(\$32,727,000)
09	Liberty Science Center	(\$12,126,000)
09	Municipal Rehabilitation and	
	Economic Recovery, EDA (PTRF).....	(\$14,277,000)
09	Biomedical Research Bonds, EDA	(\$3,481,000)
09	New Jersey Performing Arts Center -	
	Operating Aid	(\$2,000,000)
09	EDA State Lease Revenue Bonds	
	(Wind Port Project)	(\$23,833,000)
09	New Jersey Building Authority -	
	Operating Aid	(\$1,500,000)
09	New Jersey Sports and Exposition	
	Authority - Operations	(\$39,000,000)
09	New Jersey Sports and Exposition	
	Authority - International Events,	
	Improvements and Attraction	(\$30,000,000)
09	New Jersey Sports and Exposition	
	Authority - Meadowlands Research	
	and Restoration Institute	(\$50,000)
09	Meadowlands and Monmouth Park	
	Pension Aid	(\$7,000,000)
09	New Jersey Performing Arts Center -	
	Capital Improvements	(\$1,000,000)

1 In addition to the amounts hereinabove appropriated for the New Jersey Sports and
2 Exposition Authority, there are appropriated such additional amounts as are
3 necessary to satisfy debt service obligations and to maintain the core operating
4 functions of the Authority, subject to the approval of the Director of the Division of
5 Budget and Accounting.

6 The amount hereinabove appropriated for the Liberty Science Center is allocated for
7 debt service obligations and for the operations of the Liberty Science Center, the
8 amount of such operational support to be determined by the State Treasurer on such
9 terms and conditions as the State Treasurer requires pursuant to an agreement
10 between the State Treasurer and the Liberty Science Center, subject to the approval
11 of the Director of the Division of Budget and Accounting. In addition, there are
12 appropriated such additional amounts as may be necessary to satisfy debt service
13 obligations subject to the approval of the Director of the Division of Budget and
14 Accounting. Furthermore, there are also appropriated such additional amounts for
15 support of the operations of the center, as determined by the State Treasurer on such
16 terms and conditions as the State Treasurer requires pursuant to an agreement
17 between the State Treasurer and the Liberty Science Center, subject to the approval
18 of the Director of the Division of Budget and Accounting.

19 In addition to the amounts hereinabove appropriated for the New Jersey Economic
20 Development Authority (“EDA”) State Lease Revenue Bonds (Wind Port Project),
21 there are appropriated such additional amounts as the Director of the Division of
22 Budget and Accounting shall determine are required to pay all basic rent, ground
23 lease rent and additional rent payable by the State to the EDA pursuant to the lease
24 between the EDA and the State relating to the Wind Port Project, as applicable. The
25 unexpended balance at the end of the preceding fiscal year in the EDA State Lease
26 Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent,
27 ground lease rent and additional rent payable by the State to EDA relating to the
28 lease between the EDA and the State relating to the Wind Port Project.

29 Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule,
30 regulation, or guideline to the contrary, and in addition to the amounts hereinabove
31 appropriated for the New Jersey Sports and Exposition Authority, there is
32 appropriated from the Unclaimed Personal Property Trust Fund such amount as shall
33 be determined by the Director of the Division of Budget and Accounting to be
34 available and necessary for Sports Complex property demolition, clean-up, and
35 roadway improvement costs associated with the Grandstand demolition project.

36 The amounts hereinabove appropriated for debt service payments attributable to the
37 Municipal Rehabilitation and Economic Recovery, EDA program may be paid by
38 the New Jersey Economic Development Authority from resources available from
39 unexpended balances, and in such instances the amounts appropriated for the
40 Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced
41 by the same amount. There are appropriated such additional amounts as may be
42 necessary to pay debt service and other costs for the Municipal Rehabilitation and
43 Economic Recovery, EDA program, subject to the approval of the Director of the
44 Division of Budget and Accounting.

45
46
47 **CAPITAL CONSTRUCTION**

48
49 08-9450 Capital Projects - Statewide \$143,029,000
50

1	Total Capital Construction Appropriation, General	
2	Government Services.....	\$143,029,000
3		

4 **Capital Projects:**

5	Statewide Capital Projects:.....	
6	08 Capital Improvements, Contingency	(\$9,000,000)
7	08 Life Safety, Emergency and IT	
8	Projects - Statewide	(\$31,000,000)
9	08 Capital Security Projects.....	(\$5,000,000)
10	Open Space Preservation Program:.....	
11	08 Garden State Preservation Trust	
12	Fund Account	(\$98,029,000)
13		

14 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11
15 Memorial Design Costs from public and private sources, including those collected
16 from the Port Authority of New York and New Jersey, for the purposes of planning,
17 designing, maintaining and constructing a memorial to the victims of the terrorist
18 attacks of September 11, 2001, on the World Trade Center in New York City, the
19 Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County,
20 Pennsylvania, shall be deposited by the State Treasurer into a dedicated account
21 established for this purpose and are appropriated for the purposes set forth under
22 P.L.2004, c.71 and there are appropriated or transferred such amounts as are
23 necessary for the 9/11 Memorial project, subject to the approval of the Director of
24 the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, in order to
26 provide flexibility in administering the amounts provided for Statewide Fire, Life
27 Safety and Renovations Projects; Capital Improvements, Statewide; Life Safety,
28 Emergency and IT Projects - Statewide; Capital Security Projects; Roof Repairs -
29 Statewide; Americans with Disabilities Act Compliance Projects - Statewide; Fuel
30 Distribution Systems/Underground Storage Tank Replacements - Statewide;
31 Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and
32 Energy Efficiency Projects; such amounts as may be necessary may be transferred
33 to individual project line items within various departments, subject to the approval
34 of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, any monies
36 received from the sale of real property that are deposited into the State-owned Real
37 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
38 appropriated for Capital Projects that increase energy efficiency, improve work
39 place safety or for information technology systems or other capital investments that
40 will generate an operating budget savings, subject to the approval of the Director of
41 the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
43 to exceed \$5,000,000, from monies received from the sale of real property that are
44 deposited into the State-owned Real Property Fund pursuant to section 1 of
45 P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and
46 Replacements.

47 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects -
48 Statewide and Statewide Security Projects, funds may be transferred to the Fuel
49 Distribution Systems/Underground Storage Tank Replacements - Statewide account
50

for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	\$4,697,712,000
	Total Direct State Services Appropriation,	
	Employee Benefits	\$4,697,712,000
Direct State Services:		
	Special Purpose:	
03	Public Employees' Retirement System	(\$1,518,499,000)
03	Public Employees' Retirement System - Post Retirement Medical	(\$435,379,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(\$36,333,000)
03	Police and Firemen's Retirement System	(\$362,795,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance	(\$11,448,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(\$5,882,000)
03	Alternate Benefit Program - Employer Contributions	(\$1,402,000)
03	Alternate Benefit Program - Non-contributory Insurance	(\$230,000)
03	Defined Contribution Retirement Program	(\$1,672,000)
03	Defined Contribution Retirement Program - Non-contributory Insurance	(\$599,000)
03	State Police Retirement System	(\$228,266,000)

1	03	State Police Retirement System -	
2		Non-contributory Insurance.....	(\$2,854,000)
3	03	Judicial Retirement System	(\$70,342,000)
4	03	Judicial Retirement System - Non-	
5		contributory Insurance	(\$1,189,000)
6	03	Teachers' Pension and Annuity	
7		Fund	(\$5,209,000)
8	03	Teachers' Pension and Annuity	
9		Fund - Post Retirement Medical -	
10		State.....	(\$2,909,000)
11	03	Teachers' Pension and Annuity	
12		Fund - Non-contributory	
13		Insurance	(\$43,000)
14	03	Veterans Act Pensions.....	(\$33,000)
15	03	Debt Service on Pension Obligation	
16		Bonds.....	(\$199,887,000)
17	03	Volunteer Emergency Survivor	
18		Benefit	(\$267,000)
19	03	State Employees' Health Benefits ...	(\$865,220,000)
20	03	Other Pension Systems - Post	
21		Retirement Medical.....	(\$206,682,000)
22	03	State Employees' Prescription Drug	
23		Program	(\$283,912,000)
24	03	State Employees' Dental Program -	
25		Shared Cost.....	(\$21,745,000)
26	03	State Employees' Vision Care	
27		Program	(\$302,000)
28	03	Social Security Tax - State	(\$418,150,000)
29	03	Temporary Disability Insurance	
30		Liability	(\$14,010,000)
31	03	Unemployment Insurance Liability.	(\$2,453,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment. Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	<u>\$1,478,235,000</u>
	Total Grants-in-Aid Appropriation, Employee	
	Benefits	<u>\$1,478,235,000</u>

Grants-in-Aid:

03 Public Employees' Retirement System . (\$193,457,000)

1	03	Public Employees' Retirement System	
2		- Post Retirement Medical	(\$68,383,000)
3	03	Public Employees' Retirement System	
4		- Non-contributory Insurance.....	(\$7,399,000)
5	03	Police and Firemen's Retirement	
6		System.....	(\$27,286,000)
7	03	Police and Firemen's Retirement	
8		System - Non-contributory Insurance	(\$534,000)
9	03	Alternate Benefit Program - Employer	
10		Contributions.....	(\$194,581,000)
11	03	Alternate Benefit Program - Non-	
12		contributory Insurance	(\$28,611,000)
13	03	Teachers' Pension and Annuity Fund ...	(\$991,000)
14	03	Teachers' Pension and Annuity Fund -	
15		Post Retirement Medical-State.....	(\$3,075,000)
16	03	Teachers' Pension and Annuity Fund -	
17		Non-contributory Insurance	(\$6,000)
18	03	Debt Service on Pension Obligation	
19		Bonds	(\$11,532,000)
20	03	State Employees' Health Benefits.....	(\$500,730,000)
21	03	Other Pension Systems - Post	
22		Retirement Medical	(\$54,646,000)
23	03	State Employees' Prescription Drug	
24		Program.....	(\$142,908,000)
25	03	State Employees' Dental Program -	
26		Shared Cost	(\$15,482,000)
27	03	Social Security Tax - State.....	(\$216,637,000)
28	03	Temporary Disability Insurance	
29		Liability.....	(\$9,787,000)
30	03	Unemployment Insurance Liability	(\$2,190,000)

31

32 Such additional amounts as may be required for Public Employees' Retirement System

33 - Post Retirement Medical, Public Employees' Retirement System - Non-

34 contributory Insurance, Police and Firemen's Retirement System - Non-contributory

35 Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit

36 Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post

37 Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory

38 Insurance, State Employees' Health Benefits, Other Pension Systems - Post

39 Retirement Medical, State Employees' Prescription Drug Program, State Employees'

40 Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax -

41 State, Temporary Disability Insurance Liability, and Unemployment Insurance

42 Liability are appropriated, as the Director of the Division of Budget and Accounting

43 shall determine.

44 No amounts hereinabove appropriated shall be used to provide additional health

45 insurance coverage to a State or local elected official when that official receives

46 health insurance coverage as a result of holding other public office or employment.

47 The unexpended balance at the end of the preceding fiscal year in the Debt Service on

48 Pension Obligation Bonds account is appropriated for the same purpose.

49 In addition to the amount hereinabove appropriated for Debt Service on Pension

50 Obligation Bonds to make payments under the State Treasurer's contracts authorized

pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$26,025,000
	Total Direct State Services Appropriation, Other	
	Interdepartmental Accounts	\$26,025,000

Direct State Services:

	Special Purpose:	
04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization.....	(\$4,000,000)
04	Contingency Funds	(\$625,000)
04	Banking Services	(\$3,100,000)
04	Debt Issuance - Special Purpose.....	(\$1,100,000)
04	Catastrophic Illness in Children	
	Relief Fund - Employer	
	Contributions	(\$225,000)
04	Interest on Interfund Borrowing	(\$100,000)
04	Employee Mileage Reimbursement .	(\$1,500,000)
04	Replacement Vehicles	(\$15,000,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of improving the efficiency and effectiveness of State permitting processes, including, but not limited to, engaging expert consulting services to review and recommend improvements to processes across the various departments, including, but not limited, to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The amount hereinabove appropriated for Employee Mileage Reimbursement may be provided to the various State departments and agencies for the cost of reimbursing employees traveling by personal automobile on official business as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Language Access Funding for State Agencies account is appropriated for the same purpose.

The amount hereinabove appropriated for Replacement Vehicles may be transferred to State departments for the purchase of replacement vehicles, including upfit costs, by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$25,000,000
	Total Grants-in-Aid Appropriation, Other	
	Interdepartmental Accounts	\$25,000,000

Grants-in-Aid:

04	Health Care Affordability and	
	Accessibility Fund	(\$25,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et al.), are appropriated and are subject to the following conditions: funds shall be used solely for the purpose of enhancing the availability of affordable and accessible health insurance and the provision of health care to underserved individuals and communities statewide, as well as promoting the integration of the overall health care delivery system in the State to meet the needs of New Jersey residents. The determination of specific eligible programs, projects, and uses to be funded by this appropriation shall be made by the Director of the Division of Budget and Accounting, in consultation with appropriate State departments and agencies, including, but not limited to, the Department of Health, the Department of Human Services, and the Department of Banking and Insurance. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee, provided, however, if the Joint Budget Oversight Committee has not met to consider funding recommendations within 45 days of the submission of the funding recommendations to the Committee, the funding recommendations shall be deemed approved.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$199,327,000
	Subtotal Direct State Services Appropriation, Salary	
	Increases and Other Benefits	\$199,327,000
Less:	.....	
	Salaries and Wages Reconciliation (\$2,500,000)	
	Total Deductions	(\$2,500,000)
	Total Direct State Services Appropriation, Salary	
	Increases and Other Benefits	\$196,827,000

Direct State Services:

	Special Purpose:	
05	Executive Branch	(\$155,500,000)
05	Judicial Branch.....	(\$32,827,000)
05	Unused Accumulated Sick Leave	
	Payments	(\$11,000,000)
Less:	.....	
	Total Deductions:.....	\$2,500,000

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such

directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$7,250,861,000

<i>Summary of Interdepartmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,437,603,000
Grants-in-Aid	\$1,670,229,000
Capital Construction	\$143,029,000
<i>Appropriations by Fund:</i>	
General Fund	\$7,236,584,000
Property Tax Relief Fund	\$14,277,000

98 THE JUDICIARY
10 Public Safety and Criminal Justice
15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$7,212,000
02-9715	Superior Court-Appellate Division	\$23,012,000
03-9720	Civil Courts	\$114,458,000
04-9725	Criminal Courts.....	\$189,611,000
05-9730	Family Courts	\$123,950,000
06-9735	Municipal Courts	\$1,596,000
07-9740	Probation Services	\$138,287,000
08-9745	Court Reporting	\$8,888,000
09-9750	Public Affairs and Education.....	\$2,946,000
10-9755	Information Services	\$18,058,000
11-9760	Trial Court Services	\$256,147,000
12-9765	Management and Administration.....	\$11,322,000
Total Direct State Services Appropriation, Judicial Services.....		<u>\$895,487,000</u>

Direct State Services:

Personal Services:.....		
Chief Justice.....		(\$241,000)
Associate Justices.....		(\$1,386,000)
Judges		(\$97,010,000)
Salaries and Wages		(\$588,655,000)
Materials and Supplies.....		(\$7,755,000)
Services Other Than Personal		(\$32,318,000)
Maintenance and Fixed Charges		(\$1,852,000)
Special Purpose:		
01	Rules Development	(\$200,000)
03	Landlord Tenant Caseload Management	(\$500,000)
04	Recovery Court Treatment/Aftercare	(\$33,858,000)
04	Recovery Court Operations	(\$27,360,000)
04	Recovery Court Judgeships	(\$2,662,000)
04	Statewide Pretrial Services Program	(\$24,228,000)
05	Family Crisis Intervention	(\$1,076,000)
05	Child Placement Review Advisory Council	(\$82,000)
05	Kinship Legal Guardianship	(\$3,925,000)
05	Child Support and Paternity Program Title IV-D (Family Court)	(\$15,112,000)
07	Intensive Supervision Program	(\$16,307,000)
07	Juvenile Intensive Supervision Program	(\$2,348,000)

07	Child Support and Paternity	
	Program Title IV-D (Probation)	(\$29,393,000)
11	Child Support and Paternity	
	Program Title IV-D (Trial).....	(\$2,561,000)
12	Affirmative Action and Equal	
	Employment Opportunity	(\$797,000)
	Additions, Improvements and	
	Equipment	(\$5,861,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Recovery Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Recovery Court program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial Services Program account are appropriated to the Judiciary, subject to the approval of the Director of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Trial Court Services - Additions, Improvements and Equipment account are appropriated for Statewide courthouse construction and restoration projects, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing Dispute Resolution Program (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$895,487,000

Summary of Judiciary Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$895,487,000	
Appropriations by Fund:		
General Fund	\$895,487,000	

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$5,247,000
99-4800	Bond Redemption	\$22,215,000
Total Debt Service Appropriation, Environmental Planning and Administration		<u>\$27,462,000</u>

Debt-Services:

Interest:

Water Supply Bonds (P.L.1981, c.261) (\$763,000)

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1	Pinelands Infrastructure Trust Bonds	
2	(P.L.1985, c.302).....	(\$119,000)
3	Hazardous Discharge Bonds	
4	(P.L.1986, c.113).....	(\$515,000)
5	New Jersey Open Space	
6	Preservation Bonds (P.L.1989,	
7	c.183)	(\$84,000)
8	Stormwater Management and	
9	Combined Sewer Overflow	
10	Abatement Bonds (P.L.1989,	
11	c.181)	(\$237,000)
12	Green Acres, Farmland and Historic	
13	Preservation and Blue Acres	
14	Bonds (P.L.1995, c.204)	(\$5,000)
15	Port of New Jersey Revitalization,	
16	Dredging Bonds (P.L.1996, c.70)...	(\$467,000)
17	Dam, Lake, Stream, Water	
18	Resources, and Wastewater	
19	Treatment Project Bonds	
20	(P.L.2003, c.162).....	(\$7,000)
21	Green Acres, Farmland, Blue Acres,	
22	and Historic Preservation Bonds	
23	(P.L.2007, c.119).....	(\$232,000)
24	Green Acres, Water Supply and	
25	Floodplain Protection, and	
26	Farmland and Historic	
27	Preservation Bonds (P.L.2009,	
28	c.117)	(\$2,818,000)
29	Redemption:.....	
30	Water Supply Bonds (P.L.1981,	
31	c.261)	(\$380,000)
32	Pinelands Infrastructure Trust Bonds	
33	(P.L.1985, c.302).....	(\$210,000)
34	Hazardous Discharge Bonds	
35	(P.L.1986, c.113).....	(\$700,000)
36	New Jersey Open Space	
37	Preservation Bonds (P.L.1989,	
38	c.183)	(\$240,000)
39	Stormwater Management and	
40	Combined Sewer Overflow	
41	Abatement Bonds (P.L.1989,	
42	c.181)	(\$270,000)
43	Green Acres, Farmland and Historic	
44	Preservation and Blue Acres	
45	Bonds (P.L.1995, c.204)	(\$160,000)
46	Port of New Jersey Revitalization,	
47	Dredging Bonds (P.L.1996, c.70)...	(\$2,230,000)
48	Dam, Lake, Stream, Water	
49	Resources, and Wastewater	(\$185,000)
50		

Treatment Project Bonds	
(P.L.2003, c.162)	
Green Acres, Farmland, Blue Acres,	
and Historic Preservation Bonds	
(P.L.2007, c.119)	(\$2,280,000)
Green Acres, Water Supply and	
Floodplain Protection, and	
Farmland and Historic	
Preservation Bonds (P.L.2009,	
c.117)	(\$15,560,000)
Total Debt Service Appropriation, Department of Environmental	
Protection	<u>\$27,462,000</u>

82 DEPARTMENT OF THE TREASURY
70 Government Direction, Management, and Control
76 Management and Administration

99-2000	Interest on Bonds	\$158,225,000
99-2000	Bond Redemption	<u>\$388,540,000</u>
	Total Debt Service Appropriation, Management and	
	Administration	<u>\$546,765,000</u>

Debt-Services:

Interest:	
Building our Future Bonds	
(P.L.2012, c.41)	(\$3,808,000)
New Jersey Library Construction	
Bonds (P.L.2017, c.149)	(\$3,926,000)
Securing our Children's Future	
Bonds (P.L.2018, c.119)	(\$11,379,000)
COVID-19 General Obligation	
Emergency Bonds (P.L.2020,	
c.60)	(\$139,112,000)
Redemption:	
Building our Future Bonds	
(P.L.2012, c.41)	(\$35,320,000)
New Jersey Library Construction	
Bonds (P.L.2017, c.149)	(\$2,120,000)
Securing our Children's Future	
Bonds (P.L.2018, c.119)	(\$28,335,000)
COVID-19 General Obligation	
Emergency Bonds (P.L.2020,	
c.60)	(\$322,765,000)

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Debt Service Appropriation, Department of the Treasury	<u>\$546,765,000</u>
Total Appropriation, Debt Service	<u>\$574,227,000</u>

Summary of Debt Service Appropriations (For Display Purposes Only)		
Appropriations by Category:		
Debt Service	\$574,227,000	
Appropriations by Fund:		
General Fund	\$574,227,000	

Summary of Appropriations – All Departments (For Display Purposes Only)		
Appropriations by Category:		
Direct State Services	\$11,419,150,000	

Grants-in-Aid		
.....	\$18,538,022,000	
State Aid		
.....	\$24,124,071,000	
Capital Construction		
.....	\$1,980,333,000	
Debt Service		
.....	\$574,227,000	
<i>Appropriation by Fund:</i>		
General Fund		
.....	\$35,251,783,000	
Property Tax Relief Fund		
.....	\$20,659,085,000	
Casino Revenue Fund		
.....	\$618,603,000	
Casino Control Fund		
.....	\$77,430,000	
Gubernatorial Elections Fund		
.....	\$28,902,000	

Total	Appropriation,	All	State	Funds	
.....					\$56,635,803,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$3,145,000
02-3320	Plant Pest and Disease Control	\$3,071,000
03-3330	Agricultural and Natural Resources	\$3,470,000
05-3350	Food and Nutrition Services	\$1,242,877,000
06-3360	Marketing and Development Services	\$7,483,000
08-3380	Farmland Preservation.....	\$35,000
99-3370	Administration and Support Services	\$2,000,000
Total Appropriation, Agricultural Resources, Planning, and Regulation.....		\$1,262,081,000

Personal Services:.....

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1	Salaries and Wages	(\$8,126,000)
2	Employee Benefits	(\$5,802,000)
3	Materials and Supplies.....	(\$2,958,000)
4	Services Other Than Personal	(\$8,548,000)
5	Maintenance and Fixed Charges	(\$4,014,000)
6	Special Purpose:	
7	Child Nutrition Administration.....	(\$10,543,000)
8	Country of Origin Labeling	
9	(COOL)	(\$113,000)
10	NJ Animal Food Contract.....	(\$39,000)
11	State Aid and Grants	(\$1,219,700,000)
12	Additions, Improvements and	
13	Equipment	(\$2,238,000)
14		
15		
16	Total Appropriation, Department of Agriculture	<u>\$1,262,081,000</u>
17		
18		

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

24	01-1610	Child Protection and Permanency	\$382,826,000
25	02-1620	Children's System of Care	\$339,326,000
26	03-1630	Family and Community Partnerships.....	\$38,784,000
27	04-1600	Education Services.....	\$1,200,000
28	05-1600	Office of Training and Professional Development	\$2,186,000
29	06-1600	Safety and Security Services	\$3,680,000
30	99-1600	Administration and Support Services	\$1,796,000
31	99-1610	Administration and Support Services	\$16,129,000
32	99-1620	Administration and Support Services	\$1,299,000
33		Total Appropriation, Social Services Programs.....	<u>\$787,226,000</u>
34			
35		Personal Services:.....	
36		Salaries and Wages	(\$294,340,000)
37		Materials and Supplies.....	(\$7,595,000)
38		Services Other Than Personal	(\$21,129,000)
39		Maintenance and Fixed Charges	(\$19,077,000)
40		Special Purpose:	
41		Supportive Visitation Services -	
42		Title XIX	(\$4,425,000)
43		Supportive Visitation Services -	
44		Title XXI	(\$1,000)
45		Safety and Security Services-Title	
46		IV-E.....	(\$3,680,000)
47		Safety and Permanency in the	
48		Courts	(\$500,000)
49		State Aid and Grants.....	(\$427,343,000)
50			

Additions, Improvements and	
Equipment	(\$9,136,000)
Total Appropriation, Department of Children and Families	<u>\$787,226,000</u>

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

02-8020	Housing Services	<u>\$428,632,000</u>
	Total Appropriation, Community Development	
	Management.....	<u>\$428,632,000</u>

Personal Services:.....	
Salaries and Wages	(\$31,769,000)
Materials and Supplies.....	(\$200,000)
Services Other than Personal	(\$5,093,000)
Maintenance and Fixed Charges	(\$1,750,000)
Special Purpose:	
Community Development Block	
Grant (CDBG) - Recovery	
Housing Program	(\$5,000)
Family Self Sufficiency Program	
Coordinator.....	(\$19,000)
National Housing Trust Fund	(\$23,112,000)
Mainstream 5	(\$10,000)
Continuum of Care Program.....	(\$20,000)
Moderate Rehabilitation Housing	
Assistance	(\$76,000)
Section 8 Housing Voucher	
Program	(\$1,200,000)
Small Cities Block Grant Program...	(\$25,000)
Emergency Solutions Grants	
Programs.....	(\$14,000)
National Affordable Housing -	
HOME Investment Partnerships	(\$65,000)
State Aid and Grants.....	(\$365,274,000)

50 Economic Planning, Development, and Security
55 Social Services Programs

05-8050	Community Resources	<u>\$234,887,000</u>
	Total Appropriation, Social Services Programs.....	<u>\$234,887,000</u>

1	Personal Services:.....	
2	Salaries and Wages	(\$1,198,000)
3	Employee Benefits	(\$925,000)
4	Special Purpose:	
5	Weatherization Assistance Program	(\$268,000)
6	Low Income Home Energy	
7	Assistance Program.....	(\$1,420,000)
8	Community Services Block Grant ...	(\$226,000)
9	State Aid and Grants	(\$230,850,000)
10		
11		
12	Total Appropriation, Department of Community Affairs	<u>\$663,519,000</u>

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

13-7025	Institutional Program Support	\$18,800,000
	Total Appropriation, Detention and Rehabilitation....	<u>\$18,800,000</u>

22	Special Purpose:.....	
23	Prison Rape Elimination Grant.....	(\$500,000)
24	SSA Incentive Payments	(\$50,000)
25	National Institute of Justice	
26	Operations Research	(\$450,000)
27	State Criminal Alien Assistance	
28	Program.....	(\$6,500,000)
29	Special Investigations Division -	
30	Intelligence Technology	(\$450,000)
31	Father/Child Visitation Program	(\$750,000)
32	Promising Reentry	(\$500,000)
33	Health, Safety and Wellness.....	(\$2,500,000)
34	Defense Tactical Training	(\$750,000)
35	Anti-Heroin Task Force	(\$3,000,000)
36	Innovative Reentry Initiatives	(\$500,000)
37	Incarcerated Person Vocational	
38	Certifications	(\$300,000)
39	Technology Enhancements.....	(\$500,000)
40	Special Operations Tactical	
41	Equipment	(\$200,000)
42	Diversity Training.....	(\$250,000)
43	Offender Reentry	(\$600,000)
44	Body Worn Cameras	(\$1,000,000)

19 Central Planning, Direction and Management

99-7000	Administration and Support Services	\$1,274,000

Total Appropriation, Central Planning, Direction		
and Management		\$1,274,000
Special Purpose:		
Adult Basic Skills Program		(\$1,274,000)
Total Appropriation, Department of Corrections		\$20,074,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

07-5065	Special Education.....	\$505,034,000
Total Appropriation, Direct Educational Services		
and Assistance		\$505,034,000
Personal Services:		
Salaries and Wages		(\$11,471,000)
Employee Benefits		(\$8,850,000)
Services Other Than Personal		(\$10,915,000)
Special Purpose:		
State Personnel Development Grant		(\$1,447,000)
Individuals with Disabilities		
Education Act Basic State Grant ...		(\$750,000)
Individuals with Disabilities		
Education Act Preschool Grants		(\$275,000)
IDEA Part B - Discretionary		
Administration		(\$1,500,000)
State Aid and Grants		(\$469,826,000)

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	\$500,000
Total Appropriation, Operation and Support of		
Educational Institutions		\$500,000
Personal Services:		
Salaries and Wages		(\$154,000)
Employee Benefits		(\$119,000)
Services Other Than Personal		(\$212,000)
Special Purpose:		
Vocational Education Program		(\$15,000)

33 Supplemental Education and Training Programs

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1	20-5062	Career Readiness and Technical Education	\$29,826,000
2		Total Appropriation, Supplemental Education and	
3		Training Programs	\$29,826,000
4			
5		Personal Services:	
6		Salaries and Wages	(\$1,584,000)
7		Employee Benefits	(\$1,222,000)
8		Materials and Supplies	(\$25,000)
9		Services Other Than Personal	(\$150,000)
10		Special Purpose:	
11		Vocational Education - Basic Grants	
12		- Administration	(\$100,000)
13		Vocational Education - Title II B	
14		Leadership Activities	(\$235,000)
15		State Aid and Grants	(\$26,510,000)
16			
17			
18		34 Educational Support Services	
19			
20	05-5064	Bilingual Education	\$34,808,000
21	06-5064	Programs for Disadvantaged Youth	\$516,618,000
22	30-5063	Standards, Assessments, and Curriculum	\$105,137,000
23	32-5061	Recruitment, Preparation, Certification and Educator	
24		Evaluation	\$200,000
25	35-5069	Early Childhood Education	\$275,000
26	40-5064	Student Services	\$36,128,000
27		Total Appropriation, Educational Support Services...	\$693,166,000
28			
29		Personal Services:	
30		Salaries and Wages	(\$4,892,000)
31		Employee Benefits	(\$3,774,000)
32		Materials and Supplies	(\$45,000)
33		Services Other Than Personal	(\$6,235,000)
34		Special Purpose:	
35		Language Acquisition Discretionary	
36		Administration	(\$50,000)
37		Migrant Education -	
38		Administration/Discretionary	(\$90,000)
39		Migrant Coordination Program	(\$77,000)
40		MSix State Data Quality Grants	(\$100,000)
41		Bilingual and Compensatory	
42		Education - Homeless Children	
43		and Youth	(\$10,000)
44		Title I School Improvement	
45		Accountability Set Aside	
46		Administration	(\$600,000)
47		Student Support & Academic	
48		Enrichment State Grants	(\$1,050,000)
49		State Assessments	(\$80,000)
50			

1	Supporting Effective Instruction	
2	State Grants	(\$860,000)
3	National Assessment of Educational	
4	Progress State Coordinator	(\$3,000)
5	Troops-to-Teachers Program	(\$100,000)
6	Head Start Collaboration	(\$59,000)
7	21st Century Schools.....	(\$515,000)
8	AIDS Prevention Education	(\$120,000)
9	Comprehensive Literacy State	
10	Development Grant	(\$750,000)
11	State Aid and Grants.....	(\$673,756,000)
12		
13		

35 Education Administration and Management

16	41-5092	Performance Management	\$1,744,000
17	99-5095	Administration and Support Services	\$7,548,000
18		Total Appropriation, Education Administration and	
19		Management.....	\$9,292,000

21	Personal Services:	
22	Salaries and Wages	(\$2,042,000)
23	Employee Benefits.....	(\$1,575,000)
24	Services Other Than Personal.....	(\$1,744,000)
25	Special Purpose:.....	
26	Every Student Succeeds Act -	
27	Consolidated Administration	(\$3,931,000)
28		
29		

30	Total Appropriation, Department of Education	\$1,237,818,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

38	11-4870	Forest Resource Management.....	\$21,938,000
39	12-4875	Parks Management	\$45,575,000
40	13-4880	Hunters’ and Anglers’ License Fund	\$72,805,000
41	14-4885	Shellfish and Marine Fisheries Management	\$12,026,000
42	20-4880	Wildlife Management.....	\$1,070,000
43	21-4895	Natural Resources Engineering	\$4,250,000
44		Total Appropriation, Natural Resource Management	\$157,664,000

46	Personal Services:	
47	Salaries and Wages	(\$4,312,000)
48	Employee Benefits.....	(\$3,250,000)
49	Special Purpose:.....	
50		

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1	Expansion of Beech Leaf Disease	(\$10,000)
2	Rural Community Fire Protection	
3	Program.....	(\$362,000)
4	Forest Resource Management -	
5	Cooperative Forest Fire Control.....	(\$1,147,000)
6	Asian Longhorned Beetle Project.....	(\$40,000)
7	Gypsy Moth Suppression	(\$85,000)
8	Wildlife Risk Reduction.....	(\$390,000)
9	Emerald Ash Borer	(\$40,000)
10	UCF Emerald Ash Borer	(\$40,000)
11	Oak Wilt Survey	(\$40,000)
12	Landscape Restoration	(\$320,000)
13	Consolidated Forest Management	(\$921,000)
14	Thousand Cankers Disease Survey...	(\$20,000)
15	Forest Action Plan - Forest Health ...	(\$373,000)
16	Community Wildfire Defense Grant	
17	(CWDG).....	(\$458,000)
18	Bipartisan Infrastructure Law New	
19	Jersey Volunteer Fire Assistance ...	(\$60,000)
20	Urban and Community	(\$17,000,000)
21	Bipartisan Infrastructure Law New	
22	Jersey State Fire Assistance	(\$260,000)
23	Bipartisan Infrastructure Law	
24	Invasive Species	(\$60,000)
25	Land and Water Conservation Fund .	(\$8,000,000)
26	Historic Preservation Survey and	
27	Planning	(\$2,289,000)
28	Endangered Plant Species	
29	Supplemental Funding	(\$14,000)
30	Forest Legacy	(\$4,185,000)
31	Forest Legacy Administration	(\$60,000)
32	National Recreational Trails	(\$2,228,000)
33	LWCF - City of Trenton Soccer and	
34	Fitness Development	(\$1,000,000)
35	Land and Water Conservation Fund	
36	- Camden Whitman Park	
37	Improvements.....	(\$1,000,000)
38	National Coastal Wetlands	
39	Conservation	(\$3,500,000)
40	Land and Water Conservation Fund	
41	- Outdoor Recreation Legacy	
42	Partnership	(\$2,000,000)
43	Land and Water Conservation Fund	
44	- Outdoor Recreation Legacy	
45	Partnership 2	(\$5,000,000)
46	LWCF - Parks Playground	
47	Improvement - Northern Region	(\$2,000,000)
48	Land and Water Conservation Fund	
49	Project 2	(\$3,500,000)
50		

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1	Land and Water Conservation Fund	
2	Project 3	(\$2,500,000)
3	Land and Water Conservation Fund	
4	- Outdoor Recreation Legacy	
5	Partnership 3	(\$4,000,000)
6	Wallace House & Old Dutch	
7	Parsonage	(\$1,000,000)
8	Recovery Land Acquisition.....	(\$2,500,000)
9	Hunters' and Anglers' License Fund .	(\$2,000,000)
10	Hunter Safety Training	(\$3,384,000)
11	NJ Outdoor Heritage Program.....	(\$5,770,000)
12	NJ - GIS Conservation Tools and	
13	Technical Guidance	(\$3,087,000)
14	Endangered Species	(\$327,000)
15	Species of Greater Conservation	
16	Need (SGCN) Research	(\$1,680,000)
17	White Nose Syndrome Grants to	
18	States.....	(\$120,000)
19	Hunters' & Anglers' License	
20	Fund/N.J. Statewide Fisheries	
21	Development Project	(\$28,969,000)
22	Northeast Wildlife Teamwork	
23	Strategy	(\$180,000)
24	Boat Access (Fish and Wildlife)	(\$1,000,000)
25	Connecting Habitat Across New	
26	Jersey (CHANJ) Assessments	(\$260,000)
27	Wildlife Management Area	
28	Conservation Program	(\$2,000,000)
29	Bog Turtle Project	(\$150,000)
30	Atlantic Brant Migration Ecology	
31	Study	(\$480,000)
32	Wildlife and Sport Fish Restoration	
33	Outreach.....	(\$1,428,000)
34	Fish & Wildlife Input to Activities -	
35	Projects of Others	(\$767,000)
36	Fish & Wildlife Action Plan.....	(\$102,000)
37	New Jersey's Landscape Project.....	(\$537,000)
38	Habitat Restoration Monitoring and	
39	Evaluation	(\$340,000)
40	Wildlife and Sport Fish Restoration	
41	Partnership Exhibit Development ..	(\$600,000)
42	Bat Habitat Conservation Plan	(\$1,000,000)
43	Bobcat Hair Snare Study.....	(\$480,000)
44	NJ Fish, Wildlife and Anadromous	
45	Fishery Coordination	(\$276,000)
46	Research in Freshwater Fisheries	
47	Management	(\$564,000)
48	Fish Culture and Stocking Project....	(\$1,350,000)
49	Aquatic Recreational Resource	
50	Awareness & Education Project.....	(\$1,437,000)

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1	Wildlife Research and Management	(\$9,042,000)
2	WMA Planning Tool Development ..	(\$300,000)
3	Fish and Wildlife Health	(\$531,000)
4	Marine Fisheries Investigation and	
5	Management	(\$4,458,000)
6	National Estuary Program - Coastal	
7	Watershed Grant Program.....	(\$220,000)
8	National Fish and Wildlife	
9	Foundation Delaware River	
10	Program.....	(\$200,000)
11	Atlantic Coastal Fisheries	
12	Cooperative Management Act.....	(\$32,000)
13	Atlantic Coastal Fisheries	(\$1,874,000)
14	Inventory of New Jersey Surf Clam	
15	Resources	(\$1,149,000)
16	Clean Vessels	(\$947,000)
17	Marine Fisheries Law Enforcement..	(\$936,000)
18	New Jersey Atlantic and Shortnose	
19	Sturgeon	(\$326,000)
20	SGCN Marine Mammal Research &	
21	Management	(\$500,000)
22	Endangered and Nongame Species	
23	Program State Wildlife Grants	(\$1,070,000)
24	Community Assistance Program	(\$340,000)
25	National Dam Safety Program IIJA..	(\$1,500,000)
26	Cooperative Technical Partnership...	(\$475,000)
27	National Dam Safety Program	
28	(FEMA).....	(\$512,000)
29	High Hazard Dams Grants/Loans	(\$1,000,000)
30		
31		

43 Science and Technical Programs

33	05-4840	Water Supply	\$243,200,000
34	07-4850	Water Monitoring and Resource Management	\$4,699,000
35	15-4801	Land Use Regulation and Management	\$105,433,000
36	15-4890	Land Use Regulation and Management	\$1,000,000
37	18-4810	Science and Research	\$1,354,000
38	22-4861	New Jersey Geological Survey	\$906,000
39	90-4801	Environmental Policy and Planning.....	\$8,224,000
40		Total Appropriation, Science and Technical	
41		Programs	<u>\$364,816,000</u>
42			
43		Personal Services:	
44		Salaries and Wages	(\$3,892,000)
45		Employee Benefits.....	(\$3,890,000)
46		Services Other Than Personal.....	(\$50,000)
47		Special Purpose:.....	
48		Drinking Water State Revolving	
49		Fund	(\$945,000)
50			

1	Drinking Water State Revolving	
2	Fund	(\$24,380,000)
3	Water Infrastructure Improvements	
4	for the Nation	(\$1,000,000)
5	Drinking Water State Revolving	
6	Fund (BIL)	(\$45,000,000)
7	Drinking Water State Revolving	
8	Fund - Lead Service Line	
9	Replacement (BIL)	(\$83,000,000)
10	Drinking Water State Revolving	
11	Fund - Emerging Contaminants	
12	(BIL)	(\$20,000,000)
13	Emerging Contaminants	(\$67,000,000)
14	Water Pollution Control Program	(\$473,000)
15	Water Pollution S106 Enhancements	(\$400,000)
16	Development Compensatory	
17	Mitigation Technical Manual and	
18	NJ Floristic Quality	(\$187,000)
19	National Oceanic and Atmospheric	
20	Administration (IIJA)	(\$16,057,000)
21	Coastal Zone Management	
22	Implementation	(\$2,658,000)
23	Readiness & Environmental	
24	Protection Integration	
25	Infrastructure Resilience & Natural	
26	Resource	(\$10,000,000)
27	Coastal Zone Management -	
28	Inflation Reduction Act (Non-	
29	Competitive)	(\$854,000)
30	Coastal Zone Management -	
31	Bipartisan Infrastructure Law	
32	(Non-Competitive)	(\$900,000)
33	Department of Energy (Energy	
34	Futures Grant) - Just Resilience	(\$758,000)
35	National Oceanic and Atmospheric	
36	Administration (IRA)	(\$72,500,000)
37	Coastal Zone Management Grant -	
38	Section 309	(\$583,000)
39	Coastal Zone Management - Special	
40	Merit	(\$500,000)
41	Coastal Zone Management Grant -	
42	Section 310	(\$450,000)
43	Multimedia	(\$394,000)
44	Wetland Development Grant	(\$700,000)
45	New Jersey Statewide Water Use	
46	Data	(\$163,000)
47	National Geologic Mapping	
48	Program	(\$182,000)
49	Geological and Geophysical Data	
50	Preservation USGS	(\$90,000)

1	Geophysical Data Preservation -	
2	BIL	(\$18,000)
3	BOEM - Marine Minerals	(\$191,000)
4	Water Pollution Control	(\$48,000)
5	Environmental & Health Effects	
6	Tracking	(\$452,000)
7	Water Monitoring and Planning	(\$1,159,000)
8	Nonpoint Source Implementation	
9	(319H)	(\$3,864,000)
10	AmeriCorps	(\$385,000)
11	Beach Monitoring and Notification ..	(\$693,000)
12	NJ Environmental Justice and	
13	Overburdened Communities	(\$1,000,000)

44 *Site Remediation and Waste Management*

18	19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000
19	23-4815	Solid and Hazardous Waste Management	\$315,000
20	23-4910	Solid and Hazardous Waste Management	\$833,000
21	27-4815	Remediation Management	\$26,300,000
22		Total Appropriation, Site Remediation and Waste	
23		Management	\$32,478,000

25	Personal Services:	
26	Salaries and Wages	(\$2,046,000)
27	Employee Benefits	(\$1,576,000)
28	Special Purpose:	
29	Superfund Core Grant - CPCA	(\$30,000)
30	Superfund Grants	(\$5,000,000)
31	Hazardous Waste - Resource	
32	Conservation Recovery Act	(\$1,148,000)
33	Preliminary Assessments/Site	
34	Inspections	(\$697,000)
35	Brownfields	(\$1,777,000)
36	Brownfield - Infrastructure	(\$803,000)
37	Remedial Planning Support Agency	
38	Assistance	(\$665,000)
39	Underground Storage Tanks	(\$18,736,000)

45 *Environmental Regulation*

44	01-4820	Radiation Protection and Quality Assurance	\$500,000
45	02-4892	Air Pollution Control	\$338,504,000
46	09-4860	Public Wastewater Facilities	\$174,000,000
47	16-4891	Water Monitoring and Planning	\$98,000
48		Total Appropriation, Environmental Regulation	\$513,102,000

50 Personal Services:

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1	Salaries and Wages	(\$4,050,000)
2	Employee Benefits	(\$1,591,000)
3	Special Purpose:	
4	Radon Program	(\$325,000)
5	Air Pollution Maintenance Program	(\$4,430,000)
6	BioWatch Monitoring.....	(\$765,000)
7	Particulate Monitoring Grant.....	(\$679,000)
8	Clean Diesel Retrofit.....	(\$6,000,000)
9	Diesel Emissions Reduction Act -	
10	Marine Vessel Emission	
11	Reduction.....	(\$1,400,000)
12	Climate Pollution Reduction	
13	Planning.....	(\$3,000,000)
14	P2 Pollution Prevention.....	(\$160,000)
15	Air Sensors Grants (IRA)	(\$37,000)
16	Geospatial Monitoring (IRA).....	(\$907,000)
17	Climate Pollution Reduction Grants	
18	- Clean Corridor Coalition (IRA) ..	(\$249,000,000)
19	Climate Pollution Reduction Grants	
20	- Electric School Bus Program	
21	(IRA)	(\$28,000,000)
22	Clean Ports Program (IRA)	(\$20,000,000)
23	Clean Heavy-Duty Vehicles	
24	Program (IRA)	(\$5,000,000)
25	Federal Highway Administration -	
26	Charging and Fueling	
27	Infrastructure (IIJA).....	(\$15,000,000)
28	Clean Water State Revolving Fund .	(\$51,735,000)
29	Clean Water State Revolving Fund	
30	(BIL).....	(\$105,000,000)
31	Clean Water State Revolving Fund -	
32	Emerging Contaminants (BIL)	(\$10,000,000)
33	Clean Water State Revolving Fund -	
34	Sewer Overflow and Stormwater	
35	Reuse Grants Program.....	(\$5,945,000)
36	Underground Injection Control.....	(\$78,000)

47 Compliance and Enforcement

41	02-4855	Air Pollution Control	\$2,460,000
42	04-4835	Pesticide Control.....	\$500,000
43	08-4855	Water Pollution Control	\$8,000,000
44	15-4855	Land Use Regulation and Management	\$700,000
45	23-4855	Solid and Hazardous Waste Management.....	\$3,732,000
46		Total Appropriation, Compliance and Enforcement ..	<u>\$15,392,000</u>
47			
48		Personal Services:	
49		Salaries and Wages	(\$2,522,000)
50		Employee Benefits.....	(\$1,948,000)

1	Special Purpose:.....	
2	Air Pollution Maintenance Program .	(\$1,158,000)
3	Pesticide Control Consolidated	(\$209,000)
4	Underground Storage Tank Program	
5	Standard Compliance Inspections ..	(\$7,564,000)
6	Coastal Zone Management	
7	Implementation.....	(\$256,000)
8	Hazardous Waste - Resource	
9	Conservation Recovery Act	(\$1,735,000)
10		
11		
12	Total Appropriation, Department of Environmental Protection	<u>\$1,083,452,000</u>

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

19	01-4215	Vital Statistics.....	\$1,498,000
20	02-4220	Family Health Services	\$491,005,000
21	03-4230	Public Health Protection Services	\$181,812,000
22	05-4285	Community Health Services.....	\$29,873,000
23	08-4280	Laboratory Services	\$16,506,000
24	12-4245	HIV, STD, and TB Services	\$93,332,000
25		Total Appropriation, Health Services.....	<u>\$814,026,000</u>
26			
27		Personal Services:.....	
28		Salaries and Wages	(\$55,274,000)
29		Employee Benefits	(\$33,335,000)
30		Materials and Supplies.....	(\$13,309,000)
31		Services Other Than Personal	(\$53,091,000)
32		Maintenance and Fixed Charges	(\$1,134,000)
33		Special Purpose:	
34		Preventative Health and Health	
35		Services Block Grant	(\$1,000,000)
36		Maternal and Child Health Block	
37		Grant.....	(\$2,460,000)
38		Maternal, Infant and Early	
39		Childhood Home Visiting Program	(\$100,000)
40		Supplemental Food Program -	
41		Women, Infants, and Children	
42		(WIC)	(\$3,000,000)
43		Supplemental Food Program - WIC.	(\$25,000,000)
44		New Jersey State Maternal Health	
45		Innovation Program.....	(\$109,000)
46		Pediatric AIDS Health Care	
47		Demonstration Project.....	(\$120,000)
48		Early Intervention for Infants and	
49		Toddlers with Disabilities (Part C)	(\$359,000)
50			

1	N.J. Project: Providing a MED	
2	Home in a Neighborhood of	
3	Services	(\$4,000)
4	Women, Infants, and Children	
5	(WIC) Farmers' Market Nutrition	
6	Program	(\$5,000,000)
7	WIC Farmer's Market Food	
8	Program	(\$2,000,000)
9	New Jersey Personal Responsibility	
10	Education Program.....	(\$8,000)
11	Abstinence Education - Family	
12	Health Services (FHS).....	(\$21,000)
13	Senior Farmers' Market Nutrition	
14	Program	(\$1,000,000)
15	Universal Newborn Hearing	
16	Screening	(\$15,000)
17	USDA Incentive Program.....	(\$1,500,000)
18	Rape Prevention and Education	
19	Program	(\$1,800,000)
20	Public Health Crisis Response to	
21	COVID-19	(\$250,000)
22	Preventative Health & Health	
23	Services Block Grant	(\$2,650,000)
24	Venereal Disease Project.....	(\$438,000)
25	COVID-19 Strengthening STD	
26	Prevention.....	(\$456,000)
27	Child Nutrition Program -	
28	Inspection Services	(\$350,000)
29	Tuberculosis Control Program.....	(\$120,000)
30	Epidemiology and Laboratory	
31	Capacity - Affordable Care Act.....	(\$142,000)
32	Toxic Substances Control Act	(\$168,000)
33	Environmental Health Education	(\$565,000)
34	Federal Lead Abatement Program ...	(\$26,000)
35	Demonstration Program to Conduct	
36	Health Assessments.....	(\$246,000)
37	Conformance with the	
38	Manufactured Food Regulatory	
39	Program Standard	(\$251,000)
40	Immunization Project	(\$3,000,000)
41	New Jersey Plan for Private Well	
42	Programs.....	(\$200,000)
43	National Program of Cancer	
44	Registries	(\$39,000)
45	Public Employees Occupational	
46	Safety and Health - State Plan	(\$66,000)
47	Bioterrorism Hospital Emergency	
48	Preparedness	(\$139,000)
49	Emergency Preparedness for	
50	Bioterrorism.....	(\$1,425,000)

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1	National Violent Death Reporting	
2	System	(\$16,000)
3	Fundamental & Expanded	
4	Occupational Health.....	(\$356,000)
5	Prevention & Public Health Fund -	
6	Immunization and Vaccines for	
7	Children	(\$150,000)
8	COVID-19 Immunization &	
9	Vaccines	(\$404,000)
10	Oral Health Grant.....	(\$425,000)
11	Preventative Health & Health	
12	Services Block Grant	(\$500,000)
13	Ensuring Quitline Capacity	(\$17,000)
14	National Cancer Prevention and	
15	Control	(\$1,775,000)
16	Breast and Cervical Cancer Early	
17	Detection Program	(\$57,000)
18	Wisewoman Breast and Cervical	
19	Cancer Early Detection	(\$30,000)
20	Chronic Disease Prevention and	
21	Health Promotion	(\$16,000)
22	Prevention and Management of	
23	Diabetes, Heart Disease and	
24	Stroke	(\$1,738,000)
25	Tobacco Age of Sale Enforcement	
26	(TASE)	(\$90,000)
27	Tuberculosis Control Program.....	(\$50,000)
28	Epidemiology and Laboratory	
29	Capacity - Affordable Care Act.....	(\$1,000,000)
30	Lab Biomonitoring Program -	
31	Impact of Biohazards on New	
32	Jersey Citizens	(\$480,000)
33	Clinical Laboratory Improvement	
34	Amendments Program.....	(\$45,000)
35	Emergency Preparedness for	
36	Bioterrorism - Laboratories	(\$6,000)
37	HIV/AIDS Surveillance Grant.....	(\$3,218,000)
38	HIV/AIDS Prevention and	
39	Education Grant	(\$717,000)
40	Housing Opportunities for Persons	
41	with AIDS.....	(\$500,000)
42	Comprehensive AIDS Resources	
43	Grant.....	(\$295,000)
44	Partnership Ending HIV in Essex &	
45	Hudson	(\$126,000)
46	Morbidity and Risk Behavior	
47	Surveillance	(\$190,000)
48	State Aid and Grants.....	(\$589,451,000)
49	Additions, Improvements and	
50	Equipment	(\$2,204,000)

22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight.....	\$22,783,000
07-4270	Health Care Systems Analysis.....	\$132,400,000
Total Appropriation, Health Planning and Evaluation		<u>\$155,183,000</u>

Personal Services:.....	
Salaries and Wages	(\$10,731,000)
Employee Benefits	(\$7,596,000)
Materials and Supplies.....	(\$550,000)
Services Other Than Personal	(\$65,000)
Maintenance and Fixed Charges	(\$950,000)
Special Purpose:	
Long Term Care - Medicaid	(\$367,000)
Implement Patient Safety Act.....	(\$200,000)
Medicare/Medicaid Inspections of Nursing Facilities.....	(\$580,000)
HCSA - Medicaid.....	(\$1,000,000)
State Aid and Grants.....	(\$132,119,000)
Additions, Improvements and Equipment	(\$1,025,000)

23 Behavioral Health Services

15-4291	Patient Care and Health Services.....	\$15,660,000
15-4292	Patient Care and Health Services.....	\$6,799,000
15-4294	Patient Care and Health Services.....	\$13,938,000
99-4291	Administration and Support Services	\$5,517,000
99-4292	Administration and Support Services	\$3,819,000
99-4294	Administration and Support Services	\$7,267,000
Total Appropriation, Behavioral Health Services		<u>\$53,000,000</u>

Personal Services:	
Salaries and Wages	(\$23,510,000)
Materials and Supplies	(\$4,832,000)
Services Other Than Personal.....	(\$16,592,000)
Maintenance and Fixed Charges	(\$4,626,000)
Special Purpose:	
Federal DSH Revenues	(\$519,000)
Additions, Improvements and Equipment.....	(\$2,921,000)

25 Health Administration

11-4297	Office of the Chief State Medical Examiner	\$600,000

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99-4210	Administration and Support Services	\$30,020,000
	Total Appropriation, Health Administration.....	\$30,620,000
	Personal Services:	
	Salaries and Wages	(\$2,746,000)
	Employee Benefits.....	(\$518,000)
	Materials and Supplies	(\$40,000)
	Services Other Than Personal.....	(\$280,000)
	Special Purpose:.....	
	Immunization Program	(\$3,050,000)
	Emergency Preparedness for	
	Bioterrorism	(\$26,000)
	State Aids and Grants	(\$23,960,000)
	Total Appropriation, Department of Health	\$1,052,829,000

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services

08-7700	Community Services	\$86,870,000
09-7700	Addiction Services	\$132,878,000
	Total Appropriation, Behavioral Health Services	\$219,748,000
	Personal Services:.....	
	Salaries and Wages	(\$4,647,000)
	Employee Benefits	(\$47,000)
	Materials and Supplies.....	(\$55,000)
	Services Other Than Personal	(\$23,736,000)
	Special Purpose:	
	Mental Health Preparedness	
	Activities Bioterrorism.....	(\$10,000)
	Projects for Assistance in Transition	
	From Homelessness (PATH)	(\$3,000)
	State Aid and Grants	(\$191,250,000)
	24 Special Health Services	
21-7540	Health Services Administration and Management	\$245,820,000
22-7540	General Medical Services.....	\$12,828,518,000
	Total Appropriation, Special Health Services	\$13,074,338,000
	Personal Services:	
	Salaries and Wages	(\$29,372,000)
	Materials and Supplies	(\$199,000)
	Services Other Than Personal	(\$40,614,000)

1	Maintenance and Fixed Charges	(\$1,931,000)
2	Special Purpose:	
3	Payment to Fiscal Agents	(\$140,684,000)
4	Professional Standards Review	
5	Organization - Utilization Review	(\$3,000,000)
6	Drug Utilization Review Board -	
7	Administrative Costs	(\$23,000)
8	NJ KidCare - Administration	(\$11,715,000)
9	NJ KidCare B-C-D -	
10	Administration.....	(\$16,507,000)
11	State Aid and Grants	(\$12,829,518,000)
12	Additions, Improvements and	
13	Equipment.....	(\$775,000)
14		
15		

26 Division of Aging Services

18	20-7530	Medical Services for the Aged	\$36,606,000
19	55-7530	Programs for the Aged	\$58,429,000
20	57-7530	Office of the Public Guardian.....	\$5,210,000
21		Total Appropriation, Division of Aging Services	<u>\$100,245,000</u>
22			

23	Personal Services:	
24	Salaries and Wages	(\$9,844,000)
25	Employee Benefits.....	(\$5,069,000)
26	Materials and Supplies	(\$1,110,000)
27	Services Other Than Personal.....	(\$3,871,000)
28	Maintenance and Fixed Charges	(\$4,200,000)
29	Special Purpose:	
30	Administration of US Department of	
31	Health and Human Services	(\$5,988,000)
32	ADM DHS Federal Program -	
33	SBUM	(\$2,469,000)
34	Managed Long Term Services and	
35	Supports	(\$289,000)
36	Preventative Health and Health	
37	Services Grant	(\$100,000)
38	Counseling on Health Insurance for	
39	Medicare Enrollees	(\$38,000)
40	Older Americans Act - Title III C1 ..	(\$101,000)
41	Elder Abuse - Older Americans Act	
42	Title III.....	(\$163,000)
43	Ombudsman - Older Americans Act	
44	Title III.....	(\$50,000)
45	National Family Caregiver Program.	(\$190,000)
46	State Aid and Grants	(\$66,404,000)
47	Additions, Improvements and	
48	Equipment.....	(\$359,000)
49		
50		

27 Disability Services

27-7545	Disability Services	\$1,544,000
	Total Appropriation, Disability Services	\$1,544,000

Personal Services:	
Salaries and Wages	(\$946,000)
Materials and Supplies	(\$99,000)
Services Other Than Personal	(\$162,000)
State Aid and Grants	(\$337,000)

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

01-7601	Purchased Residential Care	\$1,143,386,000
02-7601	Social Supervision and Consultation	\$264,074,000
03-7601	Adult Activities	\$190,984,000
05-7610	Residential Care and Habilitation Services	\$15,688,000
05-7620	Residential Care and Habilitation Services	\$33,374,000
05-7640	Residential Care and Habilitation Services	\$44,705,000
05-7650	Residential Care and Habilitation Services	\$49,858,000
05-7670	Residential Care and Habilitation Services	\$55,876,000
08-7601	Community Services	\$56,990,000
99-7601	Administration and Support Services	\$29,459,000
99-7610	Administration and Support Services	\$3,614,000
99-7620	Administration and Support Services	\$6,938,000
99-7640	Administration and Support Services	\$10,161,000
99-7650	Administration and Support Services	\$10,622,000
99-7670	Administration and Support Services	\$12,240,000
	Total Appropriation, Operation and Support of Educational Institutions	\$1,927,969,000

Personal Services:	
Salaries and Wages	(\$296,299,000)
Materials and Supplies	(\$13,338,000)
Services Other Than Personal	(\$19,486,000)
Maintenance and Fixed Charges	(\$2,000)
State Aid and Grants	(\$1,561,904,000)
Additions, Improvements and Equipment	(\$400,000)

33 Supplemental Education and Training Programs

11-7560	Services for the Blind and Visually Impaired	\$13,489,000
99-7560	Administration and Support Services	\$2,061,000
	Total Appropriation, Supplemental Education and Training Programs	\$15,550,000

1	Personal Services:	
2	Salaries and Wages	(\$9,249,000)
3	Materials and Supplies	(\$111,000)
4	Services Other Than Personal.....	(\$312,000)
5	Maintenance and Fixed Charges	(\$170,000)
6	State Aid and Grants	(\$5,654,000)
7	Additions, Improvements and	
8	Equipment.....	(\$54,000)
9		
10		
11	50 Economic Planning, Development, and Security	
12	53 Economic Assistance and Security	
13		
14	15-7550 Income Maintenance Management	\$1,377,651,000
15	Total Appropriation, Economic Assistance and	
16	Security.....	\$1,377,651,000
17		
18	Personal Services:.....	
19	Salaries and Wages	(\$16,339,000)
20	Services Other Than Personal	(\$24,971,000)
21	Special Purpose:	
22	Work First New Jersey Technology	
23	Investment - Food Stamps.....	(\$18,000,000)
24	EBT - Operational Food Stamp	
25	Match for CWA's	(\$4,200,000)
26	Work First New Jersey - Benefits	
27	Transfer - Operational	(\$210,000)
28	Work First New Jersey -	
29	Technology Investments	(\$7,000,000)
30	Work First New Jersey -	
31	Technology Investment -	
32	TANF/CCDF	(\$4,000,000)
33	EBT Operational - Child Care	
34	Discretionary	(\$200,000)
35	EBT Operational - Child Care	
36	M&M.....	(\$600,000)
37	EBT Operational - Child Care	
38	TANF	(\$350,000)
39	Work First New Jersey -	
40	Technology Investments - Title	
41	XIX.....	(\$14,000,000)
42	Work First New Jersey -	
43	Technology Investment - Title	
44	IV-D	(\$27,500,000)
45	State Aid and Grants.....	(\$1,260,281,000)
46		
47		
48	70 Government Direction, Management, and Control	
49	76 Management and Administration	
50		

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99-7500	Administration and Support Services		\$38,378,000
	Total Appropriation, Management and		
	Administration		\$38,378,000
	Personal Services:		
	Salaries and Wages	(\$10,213,000)	
	Services Other Than Personal.....	(\$719,000)	
	Special Purpose:		
	Human Services Administration.....	(\$3,034,000)	
	Child Support Enforcement Program	(\$3,000,000)	
	Title XIX Medical Assistance	(\$11,100,000)	
	Vocational Rehabilitation Act -		
	Section 120.....	(\$581,000)	
	Supplemental Nutrition Assistance		
	Program.....	(\$3,500,000)	
	Temporary Assistance for Needy		
	Families Block Grant.....	(\$1,731,000)	
	State Aid and Grants	(\$4,500,000)	
	Total Appropriation, Department of Human Services		\$16,755,423,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

18-4570	Research and Information		\$8,612,000
	Total Appropriation, Economic Planning and		
	Development		\$8,612,000
	Personal Services:		
	Salaries and Wages	(\$5,652,000)	
	Employee Benefits.....	(\$1,872,000)	
	Materials and Supplies	(\$90,000)	
	Services Other Than Personal.....	(\$343,000)	
	Special Purpose:		
	Reports and Analysis -		
	Unemployment Insurance	(\$250,000)	
	ES 202 Covered Employment &		
	Wages	(\$50,000)	
	Current Employment Statistics.....	(\$32,000)	
	Local Area Unemployment		
	Statistics.....	(\$12,000)	
	Occupational Employment Statistics	(\$40,000)	
	ES - Labor Market Information.....	(\$91,000)	
	Redesigned Occupational Safety and		
	Health.....	(\$8,000)	
	One Stop Labor Market Information	(\$130,000)	

Additions, Improvements and
Equipment..... (\$42,000)

53 Economic Assistance and Security

01-4510	Unemployment Insurance.....	\$226,336,000
02-4515	Disability Determination	\$77,106,000
Total Appropriation, Economic Assistance and Security		\$303,442,000

Personal Services:.....
Salaries and Wages (\$121,287,000)
Employee Benefits (\$62,190,000)
Materials and Supplies..... (\$3,700,000)
Services Other Than Personal (\$46,930,000)
Maintenance and Fixed Charges (\$10,300,000)
Special Purpose:
Unemployment Insurance (\$15,000,000)
Reed Act Improvements (\$2,000,000)
Reemployment Eligibility
Assessments - State
Administration (\$20,635,000)
Employment Security Revenue..... (\$1,700,000)
Disability Determination Services ... (\$2,000,000)
Old Age and Survivor Insurance
Disability Determination Services . (\$1,000,000)
State Aid and Grants (\$14,800,000)
Additions, Improvements and
Equipment (\$1,900,000)

54 Workforce and Employment Services

07-4535	Vocational Rehabilitation Services.....	\$82,550,000
09-4545	Employment Services.....	\$41,873,000
10-4545	Employment and Training Services	\$160,821,000
12-4550	Workplace Standards	\$5,863,000
Total Appropriation, Workforce and Employment Services.....		\$291,107,000

Personal Services:.....
Salaries and Wages (\$58,665,000)
Employee Benefits (\$29,570,000)
Materials and Supplies..... (\$900,000)
Services Other Than Personal (\$17,072,000)
Maintenance and Fixed Charges (\$7,937,000)
Special Purpose:
Vocational Rehabilitation Act of
1973..... (\$600,000)

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1	Employment Services	(\$250,000)
2	Disabled Veterans' Outreach	
3	Program	(\$596,000)
4	Local Veterans' Employment	
5	Representatives	(\$33,000)
6	Trade Adjustment Assistance	
7	Project	(\$25,000)
8	Employment Services Grants -	
9	Alien Labor Certification	(\$62,000)
10	Work Opportunity Tax Credit.....	(\$100,000)
11	Employment Services Cost	
12	Reimbursable Grants - Migrant	
13	Housing	(\$5,000)
14	Agricultural Wage Surveys.....	(\$23,000)
15	Workforce Investment Act	(\$146,000)
16	Employment Services Rapid	
17	Response Team	(\$75,000)
18	Project Reemployment Opportunity	
19	System (PROS)	(\$50,000)
20	National Council on Aging - Senior	
21	Community Services Employment	
22	Project	(\$10,000)
23	Workforce Investment Act - Adult	
24	and Continuing Education	(\$82,000)
25	Adult Basic Ed Leadership	(\$1,179,000)
26	Adult Basic Ed Civics	
27	Administration	(\$150,000)
28	Preschool Development	(\$200,000)
29	Occupational Safety Health Act -	
30	On-Site Consultation.....	(\$461,000)
31	Mine Safety Educational Program ...	(\$62,000)
32	Public Employees Occupational	
33	Safety and Health Act	(\$100,000)
34	State Aid and Grants	(\$172,420,000)
35	Additions, Improvements and	
36	Equipment	(\$334,000)
37		
38		
39	Total Appropriation, Department of Labor and Workforce	
40	Development	<u>\$603,161,000</u>
41		
42		
43	66 DEPARTMENT OF LAW AND PUBLIC SAFETY	
44	10 Public Safety and Criminal Justice	
45	12 Law Enforcement	
46		
47	06-1200 State Police Operations	\$128,497,000
48	09-1020 Criminal Justice	\$84,897,000
49	Total Appropriation, Law Enforcement.....	<u>\$213,394,000</u>
50		

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1	Personal Services:	
2	Salaries and Wages	(\$4,000,000)
3	Employee Benefits.....	(\$4,000,000)
4	Special Purpose:.....	
5	NJSP Training - OHTS Grant.....	(\$100,000)
6	Paul Coverdell National Forensic	
7	Science Improvement (Formula)....	(\$650,000)
8	Domestic Marijuana Eradication	
9	Suppression Program	(\$200,000)
10	Traffic Officer Field Training	
11	Officer.....	(\$700,000)
12	Flood Mitigation Assistance	(\$18,000,000)
13	Fatal Accident Investigation	
14	Equipment	(\$100,000)
15	Recreational Boating Safety	(\$4,800,000)
16	Internet Crimes Against Children.....	(\$1,850,000)
17	Hazardous Materials Transportation.	(\$1,500,000)
18	Pre-Disaster Mitigation -	
19	Competitive	(\$10,000,000)
20	NIEHS Worker Health Safety	
21	Training.....	(\$225,000)
22	Incident Command.....	(\$3,500,000)
23	Emergency Management	
24	Performance Grant - Non	
25	Terrorism.....	(\$10,500,000)
26	Teen Driver Education Program.....	(\$150,000)
27	Port Security - New York/New	
28	Jersey (North).....	(\$1,500,000)
29	Port Security - Delaware Bay	
30	(South)	(\$1,500,000)
31	Bicycle Safety Education Grant	(\$150,000)
32	Alcotest 7110 - MAP 21	(\$600,000)
33	Drive Sober or Get Pulled Over -	
34	MAP 21	(\$600,000)
35	STOP School Violence Prevention	
36	Program.....	(\$650,000)
37	DWI Training Program -	
38	Toxicology	(\$1,500,000)
39	First Responder Comprehensive	
40	Addiction and Recovery Act (FR-	
41	CARA)	(\$1,500,000)
42	Missing and Unidentified Human	
43	Remains.....	(\$1,000,000)
44	D.W.I. Training MAP 21	(\$1,500,000)
45	Purchase Evidential Breath Test	
46	Project - MAP 21.....	(\$100,000)
47	Child Safety Seat Education	
48	Program - MAP 21	(\$500,000)
49	Click it or Ticket - MAP 21	(\$150,000)
50		

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1	Underage Drinking Training &	
2	Enforcement Initiative - MAP 21...	(\$250,000)
3	Victim Centered Law Enforcement	
4	Training.....	(\$750,000)
5	Troop D Occupant Restraint Grant...	(\$150,000)
6	Seatbelt Enforcement Initiative -	
7	MAP 21	(\$150,000)
8	High Priority Commercial Motor	
9	Vehicles Grant.....	(\$2,500,000)
10	National Incident Based Reporting	
11	System.....	(\$77,000)
12	Connect & Protect.....	(\$1,000,000)
13	Forensic Casework DNA Backlog	
14	Reduction	(\$1,800,000)
15	Community Policing Development	
16	Micro Grants	(\$100,000)
17	Intellectual Property.....	(\$450,000)
18	Presidential Residence Protection	
19	Assistance	(\$300,000)
20	Community Oriented Policing	
21	(COPS) School Violence	
22	Prevention	(\$500,000)
23	Community Oriented Policing	
24	(COPS) Anti-Heroin Task Force	
25	Program.....	(\$4,500,000)
26	Community Oriented Policing	
27	(COPS) Anti-Gang Initiative	(\$500,000)
28	RADAR Enforcement Program	(\$500,000)
29	Urban Search and Rescue.....	(\$7,500,000)
30	USAR/FEMA Administration	(\$6,000,000)
31	Body Cameras	(\$2,500,000)
32	Anti-Methamphetamine	(\$2,500,000)
33	Internet Crimes Against Children -	
34	Wounded Vet Hire.....	(\$150,000)
35	Distracted Driving Campaign.....	(\$250,000)
36	Community Oriented Policing	
37	(COPS) Officer Safety & Wellness	(\$35,000)
38	Community Oriented Policing	
39	(COPS) Law Enforcement Mental	
40	Health and Wellness	(\$360,000)
41	Paul Coverdell National Forensic	
42	Science Improvement	
43	(Competitive)	(\$650,000)
44	Targeted Violence and Terrorism	
45	Prevention	(\$750,000)
46	Sexual Assault Kit Initiative	(\$2,000,000)
47	Crime Gun Intelligence Center.....	(\$500,000)
48	Connect and Protect: Law	
49	Enforcement Behavioral Health	
50	Response	(\$1,000,000)

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1	Flood Mitigation Assistance Swift	
2	Current	(\$10,000,000)
3	National Crime Statistics Exchange .	(\$2,000,000)
4	Kevin & Avonte Program	(\$1,000,000)
5	Sex Offender Registration and	
6	Notification Act (SORNA)	(\$750,000)
7	Community Oriented Policing	
8	(COPS) Hiring Program.....	(\$3,000,000)
9	MCSAP & New Entrant (Combined)	(\$10,000,000)
10	Forensic DNA Laboratory	
11	Efficiency Improvement and	
12	Capacity Enhancement	(\$500,000)
13	Medicaid Fraud Unit.....	(\$1,750,000)
14	Victim Assistance Grants.....	(\$50,000,000)
15	Enhancement of Data Analysis	
16	Center.....	(\$225,000)
17	Justice Assistance Grant (JAG)	(\$5,000,000)
18	Sex Offender Registration &	
19	Notification Act (SORNA)	
20	Reallocation	(\$225,000)
21	Victims of Crime Act - Training	
22	Discretionary	(\$1,000,000)
23	Training for Juvenile Prosecution	(\$225,000)
24	Prosecuting Cold Cases Using DNA	(\$500,000)
25	Matthew Shepard and James Byrd	
26	Jr. Hate Crimes Program.....	(\$347,000)
27	Preventing & Addressing Hate	(\$750,000)
28	Residential Treatment for Substance	
29	Abuse	(\$500,000)
30	Byrne Criminal Justice Innovation	
31	Program.....	(\$1,000,000)
32	Smart Prosecution - Innovative	
33	Prosecution Solutions	(\$200,000)
34	Improving Outcomes for Victims of	
35	Human Trafficking	(\$2,000,000)
36	Sexual Assault Kit Initiative -	
37	Criminal Justice.....	(\$2,500,000)
38	State Crisis Intervention Program	(\$5,400,000)
39	Prison Rape Elimination Act	
40	Reallocation Funds Program	(\$125,000)
41	Coverdell Competitive	(\$250,000)
42	Justice Info Sharing Solution	
43	Implementation Project.....	(\$500,000)
44	State Aid and Grants	(\$4,400,000)
45		
46		

13 Special Law Enforcement Activities

49	03-1160	Division of Highway Traffic Safety	\$63,450,000
50			

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1	Total Appropriation, Special Law Enforcement	
2	Activities.....	\$63,450,000
3		
4	Special Purpose:.....	
5	Federal Highway Safety	(\$1,300,000)
6	Highway Safety - Traffic Records....	(\$450,000)
7	Non-Motorized Safety	(\$2,200,000)
8	Federal Highway Traffic Safety	
9	Administration.....	(\$700,000)
10	FHWA Program Management	(\$200,000)
11	TRAINING GRANT - SECTION	
12	402	(\$100,000)
13	Pedestrian Safety Grant.....	(\$1,500,000)
14	Preventing Roadside Deaths.....	(\$300,000)
15	Selective Enforcement Management	(\$6,000,000)
16	Highway Safety Programs.....	(\$9,000,000)
17	National Priority Safety Program	(\$10,000,000)
18	Community Traffic Safety	(\$4,000,000)
19	Occupant Protection.....	(\$4,000,000)
20	State Traffic Safety Information	
21	System Improvement	(\$4,600,000)
22	Impaired Driving Countermeasure ...	(\$9,000,000)
23	Distracted Driving Incentive	(\$5,000,000)
24	Motorcycle Safety Grant	(\$600,000)
25	Highway Safety - Alcohol	
26	Education and Public Awareness	
27	Coordinator	(\$1,250,000)
28	Highway Safety - Safety Restraints	
29	Program Management.....	(\$1,750,000)
30	Paid Advertising	(\$1,500,000)
31		
32		
33	18 Juvenile Services	
34		
35	99-1500 Administration and Support Services	\$1,300,000
36	Total Appropriation, Juvenile Services	\$1,300,000
37		
38	Special Purpose:.....	
39	Juvenile Justice Delinquency	
40	Prevention	(\$1,300,000)
41		
42		
43	19 Central Planning, Direction and Management	
44		
45	13-1005 Homeland Security Preparedness	\$58,438,000
46	99-1000 Administration and Support Services	\$12,596,000
47	Total Appropriation, Central Planning, Direction	
48	and Management	\$71,034,000
49		
50		

1	Special Purpose:.....	
2	Homeland Security Grant Program ..	(\$6,367,000)
3	Urban Area Security Initiative	
4	(UASI)	(\$16,723,000)
5	UASI Nonprofit Security Grant	
6	Program (NSGP)	(\$27,521,000)
7	Federal Nonprofit Security Grant	
8	Program - State.....	(\$2,725,000)
9	State and Local Cybersecurity Grant	
10	Program.....	(\$5,102,000)
11	Community Policing Development ..	(\$500,000)
12	Opioids	(\$2,500,000)
13	Preventing Wrongful Convictions	(\$250,000)
14	National Criminal History Program	
15	- Office of the Attorney General	(\$1,000,000)
16	Comprehensive Opioid, Stimulant,	
17	and Substance Use Program.....	(\$6,000,000)
18	Postconviction Testing of DNA	
19	Evidence.....	(\$500,000)
20	Opioid State Plan and Opioid	
21	Response Team (ORT)	(\$850,000)
22	Opioid Interagency Drug Awareness	
23	Dashboard (IDAD)	(\$996,000)
24		
25		

80 Special Government Services
82 Protection of Citizens' Rights

29	14-1310	Consumer Affairs.....	\$2,000,000
30	16-1350	Protection of Civil Rights.....	\$800,000
31	19-1440	Services to Victims of Crime	\$13,050,000
32		Total Appropriation, Protection of Citizens' Rights ..	<u>\$15,850,000</u>
33			

34	Special Purpose:.....	
35	Prescription Drug Monitoring	
36	Program.....	(\$2,000,000)
37	Equal Employment Opportunity	
38	Commission.....	(\$400,000)
39	Housing and Urban Development	(\$400,000)
40	Victims of Crime Act - Building	
41	State Technology	(\$300,000)
42	Advancing the Use of Technology	
43	to Assist Victims of Crime.....	(\$750,000)
44	State Aid and Grants	(\$12,000,000)
45		
46		

47	Total Appropriation, Department of Law and Public Safety	<u>\$365,028,000</u>
48		
49		

10 Public Safety and Criminal Justice
14 Military Services

40-3620	New Jersey National Guard Support Services.....	\$126,106,000
	Total Appropriation, Military Services	<u>\$126,106,000</u>
	Personal Services:	
	Salaries and Wages	(\$17,050,000)
	Employee Benefits.....	(\$9,784,000)
	Materials and Supplies	(\$32,171,000)
	Services Other Than Personal.....	(\$4,898,000)
	Maintenance and Fixed Charges	(\$110,000)
	Special Purpose:.....	
	Dining Facility Operations.....	(\$600,000)
	Atlantic City SRM 100%	(\$1,000,000)
	Natural and Cultural Resources	
	Management.....	(\$20,000)
	Mental Health Training	(\$250,000)
	National Guard Maintenance Shop...	(\$35,000,000)
	McGuire SRM (Sustainment,	
	Restoration and Modernization).....	(\$1,000,000)
	Newark Armory Design	(\$4,000,000)
	Logistical and Administrative	
	Building	(\$12,000,000)
	Federal Distance Learning Program .	(\$243,000)
	National Guard Yellow Ribbon	(\$120,000)
	Army Facilities Service Contracts	(\$434,000)
	McGuire Air Force Base - Service	
	Contract.....	(\$81,000)
	Army National Guard Electronic	
	Security System.....	(\$350,000)
	Training Site Facilities Maintenance	
	Agreements	(\$22,000)
	McGuire Air Force Base	
	Environmental	(\$39,000)
	Atlantic City Air Base Operations	
	and Maintenance.....	(\$19,000)
	Atlantic City Air Base	
	Environmental	(\$9,000)
	Warren Grove Sustainment	
	Restoration & Modernization.....	(\$5,000)
	Atlantic City Air Base Sustainment,	
	Restoration and Modernization	(\$250,000)
	Armory Renovations and	
	Improvements.....	(\$5,726,000)
	New Jersey National Guard	
	ChalleNGe Youth Program	(\$925,000)

80 Special Government Services

83 Services to Veterans

20-3630	Domiciliary and Treatment Services	\$4,000,000
20-3640	Domiciliary and Treatment Services	\$4,000,000
20-3650	Domiciliary and Treatment Services	\$4,000,000
50-3610	Veterans' Outreach and Assistance	\$923,000
70-3610	Burial Services.....	\$14,960,000
99-3630	Administration and Support Services	\$26,647,000
99-3640	Administration and Support Services	\$19,905,000
99-3650	Administration and Support Services	\$430,000
Total Appropriation, Services to Veterans		<u>\$74,865,000</u>
Personal Services:		
Salaries and Wages		(\$478,000)
Employee Benefits.....		(\$320,000)
Materials and Supplies		(\$375,000)
Special Purpose:.....		
Medicare Part A Receipts for		
Resident Care and Operational		
Costs		(\$12,000,000)
Veterans' Education Monitoring		(\$125,000)
Fairmount and Arlington Cemetery		
Upkeep		(\$460,000)
Section Z Crypt.....		(\$14,500,000)
Menlo Park HVAC Renovation		(\$1,897,000)
Vineland Grounds Beautification		(\$305,000)
Paramus Rooftop AC Units.....		(\$930,000)
Menlo Elevator		(\$1,200,000)
Paramus Elevator.....		(\$1,200,000)
Paramus Room Conversion.....		(\$17,650,000)
Menlo Park Room Conversion		(\$23,425,000)
Total Appropriation, Department of Military and Veterans' Affairs		
		<u>\$200,971,000</u>

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

45-2405	Student Assistance Programs.....	\$805,000
80-2400	Statewide Planning and Coordination for Higher	
	Education.....	\$5,000,000
Total Appropriation, Higher Educational Services		<u>\$5,805,000</u>
Personal Services:		
Salaries and Wages		(\$295,000)
Special Purpose:.....		

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	National Health Service Corp -		
	Student Loans Repayment		
	Program.....	(\$630,000)	
	John R. Justice Grant Program	(\$175,000)	
	State Aid and Grants	(\$4,705,000)	
	37 Cultural and Intellectual Development Services		
	05-2530 Support of the Arts.....	\$1,195,000	
	Total Appropriation, Cultural and Intellectual		
	Development Services	\$1,195,000	
	Personal Services:		
	Salaries and Wages	(\$426,000)	
	Employee Benefits.....	(\$329,000)	
	State Aid and Grants	(\$440,000)	
	70 Government Direction, Management, and Control		
	74 General Government Services		
	01-2505 Office of the Secretary of State	\$11,655,000	
	02-2510 Business Action Center	\$1,350,000	
	25-2525 Election Management and Coordination.....	\$1,168,000	
	Total Appropriation, General Government Services ..	\$14,173,000	
	Personal Services:		
	Salaries and Wages	(\$354,000)	
	Employee Benefits.....	(\$274,000)	
	Special Purpose:.....		
	AMERICOR Competitive Grants	(\$450,000)	
	Foster Grandparent Program	(\$573,000)	
	Public Health Americorps	(\$1,485,000)	
	AmeriCorps Grants	(\$7,200,000)	
	State Commission	(\$144,000)	
	Professional Development	(\$475,000)	
	Volunteer Generation Fund.....	(\$700,000)	
	State Trade and Export Promotion		
	Program.....	(\$1,350,000)	
	HAVA Election Security Federal		
	Grant	(\$1,000,000)	
	Electronic Ballot Delivery		
	Modifications	(\$168,000)	
	Total Appropriation, Department of State	\$21,173,000	

78 DEPARTMENT OF TRANSPORTATION
10 Public Safety and Criminal Justice
11 Vehicular Safety

01-6400	Motor Vehicle Services	\$5,600,000
	Total Appropriation, Vehicular Safety	\$5,600,000

Special Purpose:.....	
Commercial Bus Inspection Unit	(\$1,100,000)
Commercial Drivers' License Program.....	(\$4,500,000)

60 Transportation Programs
61 State and Local Highway Facilities

00-6300	Federal Highway Administration.....	\$1,940,392,250
	Total Appropriation, State and Local Highway Facilities.....	\$1,940,392,250

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
ADA Curb Ramp Implementation	Various	1,000,000
Baltic Avenue, Maine Avenue to Missouri Avenue	Atlantic	800,000
Bicycle & Pedestrian Facilities/Accommodations	Various	4,250,000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	3,900,000
Boylan Terrace Neighborhood Pedestrian Connection	Somerset	1,221,000
Bridge Deck/Superstructure Replacement Program	Various	49,000,000
Bridge Inspection	Various	33,580,000
Bridge Maintenance Fender Replacement	Various	20,000,000
Bridge Maintenance Scour Countermeasures	Various	9,000,000
Bridge Management System	Various	1,500,000
Bridge Preventive Maintenance	Various	35,000,000
Bridge Replacement, Future Projects	Various	145,933,586
Camden County LINK Trail	Camden	6,840,000
Camden County Roadway Safety Improvements	Camden	300,000
Camden White Horse Bridge/PATCO	Camden	600,000

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1	Camp Meeting Avenue Bridge over	Somerset	3,000,000
2	Trenton Line (CR 602)		
3	Carbon Reduction Program	Various	2,754,405
4	Chadwick Beach Island Bridge (No. 1507-	Ocean	400,000
5	007) over Barnegat Bay		
6	Chestnut Avenue Safety Improvements and	Cumberland	24,221,00
7	Rehabilitation		0
8	Clay Street Bridge over the Passaic River	Hudson, Essex	7,000,000
9	CMAQ Initiatives, Statewide	Various	4,000,000
10	Commissioners Pike (CR 581)	Salem	50,000
11	CR 508 (Central Avenue), Bridge over	Essex	1,000,000
12	City Subway		
13	CR 510 (Columbia Turnpike), Bridge over	Morris	100,000
14	Black Brook		
15	CR 531 (Park Avenue), Bridge over Lehigh	Middlesex	2,030,000
16	Valley Main Line		
17	CR 551 (Broadway) Elevation, Little	Camden	350,000
18	Timber Creek to Route 130		
19	CR 616 (Mill Street) Bridge over South	Burlington	750,000
20	Branch Rancocas Creek		
21	Rehabilitation/Replacement		
22	CR 670 (Burnt Mill Road) and CR 673	Camden	2,158,000
23	(White Horse Road) Intersection		
24	Improvements		
25	CR 706 (Cooper Street) Bridge over	Gloucester	500,000
26	Almonesson Creek (Bridge 3-K-3)		
27	Culvert Replacement Program	Various	2,000,000
28	Cumberland County Federal Road Program	Cumberland	2,300,000
29	Delaware & Raritan Canal Bridges	Mercer,	21,000,00
30		Hunterdon,	0
31		Middlesex,	
32		Somerset	
33	Design, Emerging Projects	Various	250,000
34	Disadvantaged Business Enterprise	Various	250,000
35	Disadvantaged Business Enterprise	Various	500,000
36	Supportive Services Program		
37	Drainage Rehabilitation & Improvements	Various	23,000,00
38			0
39	DVRPC Carbon Reduction Program	Various	3,371,341
40	DVRPC Future Projects	Various	647,000
41	East Anderson Street Bridge (02C0023A)	Bergen	180,000
42	over the Hackensack River		
43	East Mill Creek Road (CR 670/US 347),	Cape May	1,500,000
44	Phase II		
45	Electric Vehicle Infrastructure Program	Various	22,231,15
46			6
47	Erial Road and College Drive Intersection	Camden	400,000
48	Ferry Program	Various	4,000,000
49	Garden State Parkway Interchange 83	Ocean	3,200,000
50	Improvements		

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1	Gloucester County Roadway Safety	Gloucester	1,000,000
2	Improvements		
3	Grove Avenue, Bridge over Port Reading	Middlesex	7,600,000
4	RR		
5	Guiderail Upgrade	Various	24,000,00
6			0
7	Hamilton Road, Bridge over Conrail RR	Somerset	3,000,000
8	High-Mast Light Poles	Various	2,000,000
9	Highway Safety Improvement Program	Various	10,000,00
10	Planning		0
11	Intelligent Traffic Signal Systems	Various	23,630,97
12			5
13	Intelligent Transportation System Resource	Various	3,500,000
14	Center		
15	Intelligent Transportation Systems (ITS)	Various	3,000,000
16	Safety Program		
17	Job Order Contracting Infrastructure	Various	8,250,000
18	Repairs, Statewide		
19	Kaighn Avenue (CR 607), Bridge over	Camden	2,008,000
20	Cooper River (Roadway and Bridge		
21	Improvements)		
22	Kapkowski Road - North Avenue East	Union	2,000,000
23	Improvement Project		
24	Kingsland Avenue, Bridge over Passaic	Bergen, Essex	200,000
25	River		
26	Lincoln Avenue/Chambers Street (CR	Mercer	16,400,00
27	626), Bridge over Amtrak & Assunpink		0
28	Creek		
29	Local Aid Consultant Services	Various	400,000
30	Local CMAQ Initiatives	Various	10,608,10
31			0
32	Local Concept Development Support	Various	3,625,000
33	Local Safety/High Risk Rural Roads	Various	31,000,00
34	Program		0
35	Martin Luther King Avenue Bridge (No.	Morris	1,100,000
36	1400-118) over the Whippany River		
37	Mercer County Roadway Safety	Mercer	600,000
38	Improvements		
39	Metropolitan Planning	Various	34,878,87
40			0
41	Mill Road, Garden Road (CR 674) to	Cumberland	75,000
42	Forest Grove Road		
43	Mobility and Systems Engineering	Various	6,000,000
44	Program		
45	Monmouth County Bridges W7, W8, W9	Monmouth	4,000,000
46	over Glimmer Glass and Debbies Creek		
47	Motor Vehicle Crash Record Processing	Various	6,400,000
48	Mount Ephraim Avenue Safety	Camden	760,000
49	Improvements, Ferry Avenue (CR 603) to		
50	Haddon Avenue (CR 561)		

1	New Jersey Regional Signal Retiming	Burlington,	380,000
2	Initiative	Camden,	
3		Gloucester,	
4		Mercer	
5	New Jersey Scenic Byways Program	Various	500,000
6	New or Upgraded Traffic Signal Systems	Camden	2,476,000
7	at Intersections, Phase 1		
8	New or Upgraded Traffic Signal Systems	Camden	250,000
9	at Intersections, Phase 3		
10	New Traffic Light System at Broad Street	Union	532,000
11	and East Grand Street/West Grand Street		
12	NJTPA Carbon Reduction Program	Various	14,447,25
13			7
14	NJTPA Future Projects	Various	38,460,20
15			2
16	NJTPA Pavement Preservation	Various	16,000,00
17			0
18	Ozone Action Program in New Jersey	Various	40,000
19	Park Avenue, NW Boulevard to West	Cumberland	1,150,000
20	Avenue		
21	Parkway Avenue (CR 634), Scotch Road	Mercer	3,000,000
22	(CR 611) to Route 31 (Pennington Road)		
23	Paterson Plank Road (CR 681), Bridge	Hudson	1,000,000
24	over Route 3 at MP 10.04		
25	Pavement Preservation	Various	8,000,000
26	Piaget Avenue, Bridge over Passaic-NY	Passaic	2,500,000
27	Branch		
28	Planning and Research, Federal-Aid	Various	38,511,09
29			6
30	Pre-Apprenticeship Training Program for	Various	500,000
31	Minorities and Women		
32	Promoting Resilient Operations for	Various	35,820,44
33	Transformative, Efficient, and Cost-saving		6
34	Transportation (PROTECT)		
35	Quaker Neck Road (CR 657) Phase II	Salem	150,000
36	Rail-Highway Grade Crossing Program,	Various	3,924,188
37	Federal		
38	Rancocas Creek Greenway, State Route	Burlington	300,000
39	130 Pedestrian Bridge and Trail Linkages		
40	Reconstruction of South East Avenue	Cumberland	75,000
41	Recreational Trails Program	Various	1,226,757
42	Regional Transportation Demand	Various	50,000
43	Management (TDM) Program		
44	Restriping Program & Line Reflectivity	Various	16,000,00
45	Management System		0
46	Resurfacing and Safety Improvements to	Gloucester	2,793,000
47	Kings Highway/Salem Avenue (CR 551)		
48	Between Broad Street (SR 45) and		
49	Berkeley Road (CR 678)		
50			

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1	Resurfacing, Federal	Various	35,000,00
2			0
3	Right of Way Full-Service Consultant	Various	300,000
4	Term Agreements		
5	Route 1 NB, Bridge over Raritan River	Middlesex	82,500,00
6			0
7	Route 1, over Forrestal Road	Middlesex	2,000,000
8	Route 4, Bridge over Palisade Avenue,	Bergen	74,100,00
9	Windsor Road and CSX Railroad		0
10	Route 4, Grand Avenue Bridge	Bergen	32,400,00
11			0
12	Route 4, Hackensack River Bridge	Bergen	180,500,0
13			00
14	Route 4, Teaneck Road Bridge	Bergen	1,100,000
15	Route 9 North, Ramp to Garden State	Middlesex	1,200,000
16	Parkway North		
17	Route 9, Garden State Parkway to CR 559	Atlantic	500,000
18	(Mays Landing Road)		
19	Route 9/35, Main Street Interchange	Middlesex	4,000,000
20	Route 15 NB, Bridge over Abandoned	Morris	25,000,00
21	Mount Hope Mineral Railroad		0
22	Route 18 NB, Bridge over Conrail	Middlesex	21,600,00
23			0
24	Route 22, Bridge over NJT Raritan Valley	Hunterdon	300,000
25	Line		
26	Route 23 and Route 94 Rockfall	Sussex	13,500,00
27	Mitigation, Hardyston Township		0
28	Route 23, High Crest Drive to Macopin	Passaic	19,700,00
29	River		0
30	Route 24, EB Ramp to CR 510 (Columbia	Morris	1,500,000
31	Turnpike)		
32	Route 27 NB (Cherry Street), Bridge over	Union	2,300,000
33	Conrail		
34	Route 29, Alexauken Creek Road to	Hunterdon	1,975,000
35	Washington Street		
36	Route 30, Bridge over Newfound	Atlantic	375,000
37	Thorofare		
38	Route 30, Cooper Street to Grove Street	Camden	46,500,00
39			0
40	Route 30, Gibbsboro Road (CR 686)	Camden	2,300,000
41	Route 30, Somerdale Road (CR 678)	Camden	2,000,000
42	Route 31, Church Street (CR 650) to East	Hunterdon	1,600,000
43	Main Street/Flemington Junction Road		
44	Route 33 Business, Bridge over Conrail	Monmouth	16,000,00
45	Freehold Secondary Branch		0
46	Route 34, Bridge over Big Brook	Monmouth	2,000,000
47	Route 34, CR 537 to Washington Avenue,	Monmouth,	2,970,000
48	Pavement	Middlesex	
49	Route 35 NB, Bridge over Route 36 NB &	Monmouth	1,000,000
50	GSP Ramp G		

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1	Route 35, Bridge over North Branch of	Monmouth	10,000,00
2	Wreck Pond		0
3	Route 35, Osborne Avenue to Manasquan	Ocean	1,900,000
4	River & Old Bridge Road to Route 34 &		
5	Route 70		
6	Route 35, Route 66 to White Street/Obre	Monmouth	1,100,000
7	Place		
8	Route 36, Bridge over Troutmans Creek	Monmouth	7,900,000
9	Route 38, Nixon Drive to Route 295	Burlington	8,130,000
10	Bridge		
11	Route 41 and Deptford Center Road	Gloucester	1,400,000
12	Route 45, Bridge over Woodbury Creek	Gloucester	520,000
13	Route 46, Bridge over Paulins Kill	Warren	33,505,00
14			0
15	Route 46, Route 80 Exit Ramp to Route 53	Morris	2,100,000
16	Route 47, Bridge over Menantico Creek	Cumberland	16,400,00
17			0
18	Route 47, Henderson Avenue to High	Cumberland	1,100,000
19	Street		
20	Route 47, Nummytown Mill Pond Dam	Cape May	2,600,000
21	Route 50, Upper Bridge Road to Carl Road	Cape May,	9,800,000
22		Atlantic	
23	Route 57, Bridge over Branch Lopatcong	Warren	2,500,000
24	Creek		
25	Route 57, Bridge over Mill Brook	Warren	2,500,000
26	Route 66, Jumping Brook Road to Bowne	Monmouth	10,150,00
27	Road/Wayside Road		0
28	Route 71, Bridge over NJ Transit (NJCL)	Monmouth	2,000,000
29	Route 73 and Ramp G, Bridge over Route	Camden	2,000,000
30	130		
31	Route 73, Church Road (CR 616) and	Burlington	20,000,00
32	Fellowship Road (CR 673) Intersections		0
33	Route 78, Bridge over Beaver Brook	Hunterdon	1,050,000
34	Route 79, Route 9 to Route 34 (Middlesex	Monmouth	21,825,00
35	Street)		0
36	Route 80 EB, Retaining Wall Replacement,	Warren	96,200,00
37	Hardwick and Knowlton Townships		0
38	Route 80/15 Interchange	Morris	4,000,000
39	Route 82, Rahway River Bridge	Union	9,610,000
40	Route 94, Bridge over Jacksonburg Creek	Warren	4,000,000
41	Route 94, Pleasant Valley Drive to Maple	Sussex	12,400,00
42	Grange Road		0
43	Route 130, Bridge over Main Branch of	Camden	2,000,000
44	Newton Creek		
45	Route 130, Bridge over Millstone River	Mercer,	250,000
46		Middlesex	
47	Route 130, CR 545 (Farnsworth Avenue)	Burlington	11,100,00
48			0
49	Route 130/206, CR 528 (Crosswicks Road)	Burlington	500,000
50	to Route 206 at Amboy Road		

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1	Route 138, Garden State Parkway to Route	Monmouth	2,000,000
2	35		
3	Route 173, CR 513 (Pittstown Road) to	Hunterdon	1,100,000
4	Beaver Avenue (CR 626)		
5	Route 179, Bridge over Back Brook	Hunterdon	2,400,000
6	(Ringo's Creek)		
7	Route 202, Bridge over North Branch of	Somerset	21,400,00
8	Raritan River		0
9	Route 202, First Avenue Intersection	Somerset	8,100,000
10	Improvements		
11	Route 202, Old York Road (CR 637)	Somerset	2,550,000
12	Intersection Improvements		
13	Route 202/206, over Branch of Peters	Somerset	8,000,000
14	Brook, Culvert Replacement at MP 27.96		
15	Route 206, Bridge over Dry Brook	Sussex	2,150,000
16	Route 206, Bridge over Springers Brook	Burlington	2,050,000
17	Route 206, South Broad Street Bridge over	Mercer	4,006,000
18	Assunpink Creek		
19	Route 287, River Road & Easton Avenue	Middlesex,	5,900,000
20	Interchange Improvements	Somerset	
21	Route 295 SB Ramp K to CR 551, Bridge	Salem	2,600,000
22	over Route 295 SB		
23	Route 295, Sloan Avenue (CR 649) to CR	Mercer	7,000,000
24	583 (Princeton Pike)		
25	Route 322, Bridge over Great Egg Harbor	Atlantic	360,000
26	River		
27	Safe Routes to School Program	Various	7,587,000
28	Safety Programs	Various	16,458,49
29			0
30	Schalck's Crossing Road Bridge (CR 683)	Middlesex	43,000,00
31			0
32	School House Road, Bridge over Route 35	Monmouth	2,000,000
33	Seashore Road Phase 2 Resurfacing (CR	Cape May	1,600,000
34	626) from Breakwater Road (CR 613) to		
35	Tabernacle Road (CR 647)		
36	Sign Structure Rehabilitation/Replacement	Various	1,000,000
37	Program		
38	Sign Structure Replacement Contract 2021-	Various	4,600,000
39	2		
40	SJTPO Carbon Reduction Program	Various	903,534
41	SJTPO Future Projects	Various	53,000
42	Somers Point - Mays Landing (CR 559);	Atlantic	2,650,000
43	Pitney Road (CR 634)		
44	Specified Safety Program	Various	2,000,000
45	State Police Enforcement and Safety	Various	250,000
46	Services		
47	Statewide Traffic Operations and Support	Various	17,000,00
48	Program		0
49	Storm Water Asset Management	Various	3,857,900
50	Telegraph Road (CR 540), Phase 2	Salem	1,500,000

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1	Tennessee Avenue, Atlantic Avenue to	Atlantic	650,000
2	Pacific Avenue		
3	Traffic Monitoring Systems	Various	12,000,00
4			0
5	Training and Employee Development	Various	2,500,000
6	Transportation Alternatives Program	Various	23,515,94
7			7
8	Transportation and Community	Various	755,000
9	Development Initiative (TCDI) DVRPC		
10	Transportation Management Associations	Various	7,500,000
11	Transportation Operations	Various	130,000
12	Transportation Systems Management and	Various	166,000
13	Operations (TSMO)		
14	Tunnel Inspection, NTIS	Various	300,000
15	Union Hill Road, Bridge over Route 9	Monmouth	2,500,000
16	Vegetation Safety Management Program	Various	3,000,000
17	Youth Employment and TRAC Programs	Various	350,000

62 Public Transportation

22	Federal Highway Administration		\$75,000,000
23	Federal Transit Administration		\$766,746,594
24	Total Appropriation, Public Transportation.....		<u>\$841,746,594</u>

Federal Highway Administration

27	<u>Description</u>	<u>County</u>	<u>Amount</u>
28	Rail Rolling Stock Procurement	Various	\$75,000,000

Federal Transit Administration

31	<u>Description</u>	<u>County</u>	<u>Amount</u>
32	Bus Acquisition Program	Various	47,198,000
33	Bus Support Facilities and Equipment	Various	33,596,196
34	Bus Vehicle and Facility	Various	1,000,000
35	Maintenance/Capital Maintenance		
36	Cumberland County Bus Program	Cumberland	1,020,000
37	Hudson-Bergen and Newark Light Rail	Hudson	30,000,000
38	Transit System		
39	Light Rail Infrastructure Systems and	Various	10,000,000
40	Maintenance		
41	Locomotive Overhaul	Various	30,248,000
42	NEC Improvements	Various	39,517,000
43	Other Rail Station/Terminal Improvements	Various	44,028,000
44	Preventive Maintenance-Bus	Various	105,314,804
45	Preventive Maintenance-Rail	Various	228,685,195
46	Rail Fleet Overhaul	Various	1,900,000
47	Rail Rolling Stock Procurement	Various	107,215,372
48	Rail Support Facilities and Equipment	Various	30,000,000
49	Section 5310 Program	Various	11,915,000
50	Section 5311 Program	Various	6,036,000

1	Technology Improvements	Various	14,000,000
2	Transit Enhancements/Transportation	Various	25,073,027
3	Alternative Program (TAP)/Alternative		
4	Transit Improvements (ATI)		
5			
6			
7	60 Transportation Programs		
8	64 Regulation and General Management		
9			
10	05-6070 Multimodal Services		\$11,875,000
11	Total Appropriation, Regulation and General		
12	Management.....		\$11,875,000
13			
14	Special Purpose:.....		
15	Motor Carrier Safety Assistance		
16	Program.....	(\$1,700,000)	
17	Development and Implementation		
18	Grant - Federal Transit		
19	Administration.....	(\$1,900,000)	
20	Airport Fund	(\$4,625,000)	
21	Boating Infrastructure Program		
22	(New Jersey Maritime Program)	(\$3,000,000)	
23	High Priority Innovative		
24	Technology Deployment (ITD)		
25	Grant	(\$650,000)	
26			
27			
28	Total Appropriation, Department of Transportation		\$2,799,613,844
29			
30			
31			
32	82 DEPARTMENT OF THE TREASURY		
33	50 Economic Planning, Development, and Security		
34	52 Economic Regulation		
35			
36	54-2008 Utility Regulation		\$12,828,000
37	54-2019 Utility Regulation		\$1,350,000
38	55-2004 Regulation of Cable Television		\$282,100,000
39	56-2014 Energy Resource Management		\$213,142,000
40	Total Appropriation, Economic Regulation.....		\$509,420,000
41			
42	Services Other Than Personal	(\$309,570,000)	
43	Special Purpose:		
44	Pipeline Safety	(\$1,200,000)	
45	Damage Prevention Grant Program .	(\$100,000)	
46	One Call Grant Program	(\$50,000)	
47	Climate Pollution Reduction Grant		
48	(CPRG).....	(\$33,400,000)	
49	Solar for All Grant	(\$157,000,000)	
50			

1	Energy Efficiency Conservation	
2	Block Grants	(\$2,500,000)
3	Contractor Training (Formula -	
4	Training for Residential Energy	
5	Contractors)	(\$3,600,000)
6	Energy Auditor Training (EAT)	
7	Grant Program	(\$2,000,000)
8		
9		
10	70 Government Direction, Management, and Control	
11	72 Governmental Review and Oversight	
12		
13	08-2066 Office of the State Comptroller	\$8,676,000
14	Total Appropriation, Governmental Review and	
15	Oversight.....	\$8,676,000
16		
17	Personal Services:	
18	Salaries and Wages	(\$5,385,000)
19	Employee Benefits.....	(\$3,066,000)
20	Special Purpose:.....	
21	Medicaid.....	(\$225,000)
22		
23		
24	80 Special Government Services	
25	82 Protection of Citizens' Rights	
26		
27	58-2022 Mental Health Advocacy	\$223,000
28	81-2097 State Long-Term Care Ombudsman	\$2,290,000
29	Total Appropriation, Protection of Citizens' Rights ..	\$2,513,000
30		
31	Personal Services:	
32	Salaries and Wages	(\$1,053,000)
33	Employee Benefits.....	(\$550,000)
34	Special Purpose:.....	
35	Medicaid Reimbursement	(\$223,000)
36	Ombudsman - Older Americans Act	
37	Title III.....	(\$347,000)
38	Money Follows the Person Program	
39	- Elder Advocacy.....	(\$340,000)
40		
41		
42	Total Appropriation, Department of the Treasury	\$520,609,000
43		
44		
45		
46	98 THE JUDICIARY	
47	10 Public Safety and Criminal Justice	
48	15 Judicial Services	
49		
50		

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05-9730	Family Courts	\$44,484,000
07-9740	Probation Services	\$79,293,000
11-9760	Trial Court Services	\$5,239,000
Total Appropriation, Judicial Services		<u>\$129,016,000</u>
Special Purpose:.....		
Child Support and Paternity		
Program Title IV-D (Family		
Court).....		(\$43,159,000)
NJ State Court Improvement Grant ..		(\$1,000,000)
State Access and Visitation Program		(\$325,000)
Child Support and Paternity		
Program Title IV-D (Probation).....		(\$79,293,000)
Child Support and Paternity		
Program Title IV-D (Trial)		(\$5,239,000)
Total Appropriation, The Judiciary		<u>\$129,016,000</u>
Total Appropriation, Federal Funds		<u>\$27,501,993,844</u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated; and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

1 The unexpended balances at the end of the preceding fiscal year of federal funds are
2 appropriated for the same purposes. The Director of the Division of Budget and
3 Accounting shall inform the Legislative Budget and Finance Officer by November
4 1 of the current fiscal year of any unexpended balances which are continued.

5 Officials from the appropriate executive agencies are hereby authorized to take such
6 steps, if any, as may be necessary to qualify for, apply for, receive and expend such
7 federal funds and to make such commitments, representations and other agreements
8 as may be required by the federal government to receive federal funds under federal
9 law authorizing the federal economic stimulus program or any other similar federal
10 law. Furthermore, and notwithstanding the provisions of any other law or regulation
11 to the contrary, officials from the appropriate executive agencies may encumber any
12 of these federal funds appropriated pursuant to this provision prior to entering into
13 any contract, grant or other agreement obligating the federal funds, subject to the
14 approval of the Director of the Division of Budget and Accounting.

15 In order to permit flexibility in the handling of appropriations and ensure the timely
16 payment of claims to providers of medical services, amounts may be transferred to
17 and from the various items of appropriation within the General Medical Services
18 program classification, and within the federal matching funding, in the Division of
19 Medical Assistance and Health Services and Division of Disability Services in the
20 Department of Human Services, and within the Medical Services for the Aged
21 program classification, and within the federal matching funding, in the Division of
22 Aging Services in the Department of Human Services, subject to the approval of the
23 Director of the Division of Budget and Accounting. Notice thereof shall be provided
24 to the Legislative Budget and Finance Officer on the effective date of the approved
25 transfer.

26 Notwithstanding the provisions of any law or regulation to the contrary, federal funds
27 provided under the State Energy Program (SEP) and the Energy Efficiency and
28 Conservation Block Grant Program (Block Grant Program), pursuant to the
29 "American Recovery and Reinvestment Act of 2009," Pub.L. 111-5, and any other
30 similar type of federal stimulus law which may be hereinafter enacted (collectively
31 referred to as ARRA), are appropriated. Subject to the approval of the Director of
32 the Division of Budget and Accounting as set forth below, such appropriations are
33 to include the administrative costs of the respective agencies in administering the
34 specified programs provided such use is consistent with ARRA and federal
35 approvals. In the event that the administrative costs are not permitted to be paid
36 from the ARRA monies received by the State, there is hereby appropriated from the
37 Clean Energy Fund, subject to the approval of the Director of the Division of Budget
38 and Accounting such amounts as shall be necessary to pay for the administrative
39 costs of the agencies administering the specified programs listed below.
40 Notwithstanding the specific appropriations made below, in the event that the federal
41 funds received under ARRA are not in their entirety or in part allocated to the
42 specific purposes listed below, to permit flexibility in the handling of appropriations,
43 amounts may be transferred to and from the various items of the appropriations
44 listed below or may be used for such other purposes permitted under ARRA subject
45 to the approval of the Director of the Division of Budget and Accounting and upon
46 the recommendation of the State Treasurer. The federal funds provided pursuant to
47 ARRA with respect to the SEP shall be used only for purposes allowed under part D
48 of Title III of the Energy Policy and Conservation Act (42 U.S.C. s.6321 et seq.),
49 and the federal funds provided pursuant to ARRA with respect to the Block Grant
50 Program shall be used only for implementation of programs authorized under subtitle

E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. s.17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below:

(1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;

(2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;

(3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties;

(4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250 percent of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;

(5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;

(6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;

(7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and

(8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

(1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and

(2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

1 Out of the appropriations herein, the Director of the Division of Budget and Accounting
2 is empowered to approve payments to liquidate any unrecorded liabilities for
3 materials delivered or services rendered in prior fiscal years, upon the written
4 recommendations of any department head or the department head's designated
5 representative. The Director of the Division of Budget and Accounting shall reject
6 any recommendations for payment which the director deems improper.

7 The federal grant funds hereinabove appropriated are subject to the following
8 conditions: (1) in the event that an agency receiving the funds from the federal
9 government requires a subgrantee account or accounts within the same agency or
10 organization, the funds may be transferred to such subgrantee account, subject to the
11 approval of the Director of the Division of Budget and Accounting; and (2) in the
12 event that the agency receiving the funds from the federal government enters into an
13 agreement with another agency as the subgrantee of such federal funds, the funds
14 may be transferred to such subgrantee agency, subject to the approval of the Director
15 of the Division of Budget and Accounting. Notice thereof shall be provided to the
16 Legislative Budget and Finance Officer on the effective date of the approved
17 transfer.

18 Notwithstanding the provisions of any law or regulation to the contrary, in order to
19 permit flexibility in the management of federal grant funds, amounts appropriated
20 or transferred from such federal funds to State departments as subgrantees of other
21 State departments may be transferred back to an item of appropriation in the original
22 grant recipient department upon completion of the funded activity, subject to the
23 approval of the Director of the Division of Budget and Accounting. Notice thereof
24 shall be provided to the Legislative Budget and Finance Officer on the effective date
25 of the approved transfer.

26 Notwithstanding the provisions of any law, regulation or Executive Order to the
27 contrary, any purchase by the State or by a State agency or local government unit of
28 equipment, goods or services related to homeland security and domestic
29 preparedness, that is paid for or reimbursed by federal funds awarded by the U.S.
30 Department of Homeland Security or other federal agency, appropriated in the
31 current fiscal year, may be made through the receipt of public bids or as an
32 alternative to public bidding and subject to the provisions of this paragraph, through
33 direct purchase without advertising for bids or rejecting bids already received but
34 not awarded. The equipment, goods or services purchased by a local government
35 unit shall be referred to in the grant agreement issued by the State administrative
36 agency administering such funds and shall be authorized by resolution of the
37 governing body of the local government unit entering into the grant agreement. Such
38 resolution may, without subsequent action of the local governing body,
39 simultaneously accept the grant from the State administrative agency, authorize the
40 insertion of the revenue and offsetting appropriation in the budget of the local
41 government unit, and authorize the contracting agent of the local government unit to
42 procure the equipment, goods or services. A copy of such resolution shall be filed
43 with the chief financial officer of the local government unit, the State administrative
44 agency and the Division of Local Government Services in the Department of
45 Community Affairs. Purchases made without public bidding shall be from vendors
46 that shall either (1) be holders of a current State contract for the equipment, goods
47 or services sought, or (2) be participating in a federal procurement program
48 established by a federal department or agency, or (3) have been approved by the
49 State Treasurer in consultation with the New Jersey Domestic Security Preparedness
50 Task Force. All homeland security purchases herein shall continue to be subject to

1 all grant requirements and conditions approved by the State administrative agency.
2 The Director of the Division of Purchase and Property may enter into or participate
3 in purchasing agreements with one or more other states, or political subdivisions or
4 compact agencies thereof, for the purchase of such equipment, goods or services,
5 using monies appropriated under this act, to meet the domestic preparedness and
6 homeland security needs of this State. Such purchasing agreement may provide for
7 the sharing of costs and the methods of payments relating to such purchases.
8 Furthermore, a county government awarding a contract for Homeland Security
9 equipment, goods or services, may, with the approval of the vendor, extend the terms
10 and conditions of the contract to any other county government that wants to purchase
11 under that contract, subject to notice and documentation requirements issued by the
12 Director of the Division of Local Government Services.

13 Of the amounts appropriated for Income Maintenance Management, amounts may be
14 transferred to the various departments in accordance with the Division of Family
15 Development's agreements, subject to the approval of the Director of the Division
16 of Budget and Accounting. Any unobligated balances remaining from funds
17 transferred to the departments shall be transferred back to the Division of Family
18 Development subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, the federal
21 funds hereinabove appropriated to the Department of Transportation are subject to
22 the following condition: in order to ensure the continued flow of necessary federal
23 funds for important State and local transportation projects, in the event the Federal
24 Highway Administration (FHWA) objects to the form of the department's request
25 for submission of competitive bids or to the form or contents of related grant
26 agreements funded with federal funds, the department shall make any changes to
27 such requests or contracts as may be determined by the FHWA to be necessary to
28 comply with federal law; and any other department, agency or authority affected by
29 such action is required to take any further actions required in order for it to be in
30 accordance with the changes required by FHWA.

31 In order to permit flexibility in the handling of appropriations and ensure the timely
32 payment of claims to providers of mental health and substance use disorder services,
33 amounts may be transferred to and from the various items of appropriation and
34 within the federal matching funding, within the General Medical Services program
35 classification in the Division of Medical Assistance and Health Services and the
36 Community Services and Addiction Services program classifications in the Division
37 of Mental Health and Addiction Services, subject to the approval of the Director of
38 the Division of Budget and Accounting.

39 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
40 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the
41 Federal Highway Administration and the Federal Transit Administration federal
42 appropriations by project, under the category of Public Transportation, shall not
43 require approval by the Joint Budget Oversight Committee. Notice of a transfer
44 approved by the Director of the Division of Budget and Accounting pursuant to that
45 section shall be provided to the Legislative Budget and Finance Officer on the
46 effective date of the approved transfer.

47 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
48 the federal funds hereinabove appropriated, there are appropriated to the appropriate
49 executive agencies, subject to the approval of the Director of the Division of Budget
50 and Accounting, such additional federal funds received during this fiscal year

pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.

Officials from the appropriate executive agencies are hereby authorized to take such steps, as may be necessary to qualify, apply, and file with the Internal Revenue Service for elective payment of applicable tax credits available to applicable entities under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-169, subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by such executive agencies shall be deposited in the General Fund as State revenues.

GENERAL PROVISIONS

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

1 4. There are appropriated, subject to allotment by the Director of the Division of
2 Budget and Accounting, amounts required to satisfy receivables previously established
3 from which non-reimbursable costs and ineligible expenditures have been incurred.
4

5 5. There are appropriated, subject to allotment by the Director of the Division of
6 Budget and Accounting, from federal or other non-State sources amounts not to exceed the
7 cost of services necessary to document and support retroactive claims.
8

9 6. There are appropriated such amounts as may be required to pay interest liabilities to
10 the federal government as required by the Treasury/State agreement pursuant to the
11 provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31
12 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget
13 and Accounting.
14

15 7. There are appropriated, subject to the approval of the Director of the Division of
16 Budget and Accounting, from interest earnings of the various bond funds such amounts as
17 may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.
18 L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt
19 obligations to rebate any arbitrage earnings to the federal government.
20

21 8. There are appropriated from the General Fund, subject to the approval of the
22 Director of the Division of Budget and Accounting, such amounts as are necessary to pay
23 interest, at the average rate of earnings during the fiscal year from the State's general
24 investments, to those bond funds that have borrowed money from the General Fund or
25 other bond funds and that have insufficient resources to accrue and pay the interest expense
26 on such borrowing.
27

28 9. In addition to the amounts hereinabove appropriated, such additional amounts as
29 may be necessary are appropriated to fund the costs of the collection of debts, taxes and
30 other fees and charges owed to the State, including but not limited to the services of
31 auditors and attorneys and enhanced compliance programs, subject to the approval of the
32 Director of the Division of Budget and Accounting.
33

34 10. There are appropriated from the Legal Services Fund established pursuant to
35 section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue
36 such amounts as are necessary to support the appropriations for the following programs
37 contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary,
38 and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall
39 University.
40

41 11. The unexpended balances at the end of the preceding fiscal year in the accounts of
42 the several departments and agencies heretofore appropriated or established in the category
43 of Additions, Improvements and Equipment are appropriated, subject to the approval of
44 the Director of the Division of Budget and Accounting.
45

46 12. The unexpended balances at the end of the preceding fiscal year in the Capital
47 Construction accounts for all departments and agencies are appropriated, subject to the
48 approval of the Director of the Division of Budget and Accounting.
49
50

1 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal
2 year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal
3 year, are appropriated.

4
5 14. The unexpended balances at the end of the preceding fiscal year in accounts that
6 are funded by Interfund Transfers are appropriated, subject to the approval of the Director
7 of the Division of Budget and Accounting.

8
9 15. Notwithstanding any provisions in this act or the provisions of any law or
10 regulation to the contrary, no unexpended balances at the end of the preceding fiscal year
11 are appropriated without the approval of the Director of the Division of Budget and
12 Accounting, except that the Legislative Branch of State government shall be exempt from
13 this provision. The Director of the Division of Budget and Accounting shall notify the
14 Legislative Budget and Finance Officer of those instances in which unexpended balances
15 are not appropriated pursuant to this section.

16
17 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and
18 the Medicaid Administrative Claiming (MAC) program, including the participation of a
19 consultant, are appropriated and shall be paid from the revenue received, subject to the
20 approval of the Director of the Division of Budget and Accounting.

21
22 17. The following transfer of appropriations rules are in effect for the current fiscal
23 year:

24 a. To permit flexibility in the handling of appropriations, any department or agency that
25 receives an appropriation by law, may, subject to the provisions of this section, or unless
26 otherwise provided in this act, apply to the Director of the Division of Budget and
27 Accounting for permission to transfer funds from one item of appropriation to a different
28 item of appropriation. For the purposes of this section, "item of appropriation" means the
29 spending authority identified by an organization code, appropriation source, and program
30 code, unique to the item. If the Director consents to the transfer, the amount transferred
31 shall be credited by the Director to the designated item of appropriation and notice thereof
32 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
33 approved transfer. However, the Director, after consenting thereto, shall submit the
34 following transfer requests to the Legislative Budget and Finance Officer for legislative
35 approval or disapproval unless otherwise provided in this act:

36 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
37 \$300,000, to or from any item of appropriation;

38 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
39 \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant
40 account, as defined by major object 6, within an item of appropriation, from or to a different
41 item of appropriation;

42 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
43 \$50,000, to or from any Special Purpose or Grant account in which the identifying
44 organization code, appropriation source, and program code, remain the same, provided that
45 the transfer would effect a change in the legislative intent of the appropriations;

46 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items
47 of appropriation in different departments or between items of appropriation in different
48 appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State
49 Aid, Capital Construction and Debt Service;

50

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director of the Division of Budget and Accounting. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the officer has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the Director of the Division of Budget and Accounting on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling

1 shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date
2 of the ruling.

3
4 19. The Legislative Budget and Finance Officer with the cooperation and assistance of
5 the Director of the Division of Budget and Accounting is authorized to adjust this
6 appropriations bill to reflect any reorganizations which have been implemented since the
7 presentation of the Governor's Budget Message and Recommendations that were proposed
8 for this fiscal year.

9
10 20. None of the funds appropriated to the executive branch of State government for
11 Information Processing, Development, Telecommunications, and Related Services and
12 Equipment shall be available to pay for any of these services or equipment without the
13 review of the Office of Information Technology, and compliance with Statewide policies
14 and standards and an approved department Information Technology Strategic Plan.

15
16 21. If the amount provided in this act for a State Aid payment pursuant to formula is
17 insufficient to meet the full requirements of the formula, all recipients of State Aid shall
18 have their allocation proportionately reduced, subject to the approval of the Director of the
19 Division of Budget and Accounting.

20
21 22. When the duties or responsibilities of any department or branch, except for the
22 Legislature and any of its agencies, are transferred to any other department or branch, it
23 shall be the duty of the Director of the Division of Budget and Accounting and the Director
24 is hereby empowered to transfer funds appropriated for the maintenance and operation of
25 any such department or branch to such department or branch as shall be charged with the
26 responsibility of administering the functions so transferred. The Director of the Division
27 of Budget and Accounting shall have the authority to create such new accounts as may be
28 necessary to carry out the intent of the transfer. Information copies of such transfers shall
29 be transmitted to the Legislative Budget and Finance Officer upon the effective date
30 thereof. If such transfers may be required among appropriations made to the Legislature
31 and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the
32 President of the Senate and the Speaker of the General Assembly, is hereby empowered
33 and it shall be that officer's duty to effect such transactions hereinabove described and to
34 notify the Director of the Division of Budget and Accounting upon the effective date
35 thereof.

36
37 23. The Director of the Division of Budget and Accounting is empowered and it shall
38 be the Director's duty in the disbursement of funds for payment of expenses classified as
39 salary increases and other benefits, employee benefits, debt service, rent, telephone, data
40 processing, motor pool, insurance, travel, postage, lease payments on equipment purchases,
41 additions, improvements and equipment, and compensation awards, to credit or transfer to
42 the Department of the Treasury, to an Interdepartmental account, or to the General Fund,
43 as applicable, from any other department, branch or non-State fund source out of funds
44 appropriated or credited thereto, such amounts as may be required to cover the costs of
45 such payment attributable to such other department, branch or non-State fund source, or to
46 reimburse the Department of the Treasury, an Interdepartmental account, or the General
47 Fund for reductions made representing Statewide savings in the above expense
48 classifications, as the Director shall determine. With respect to payment of expenses
49 classified as utilities and maintenance contracts, the Director is empowered and it shall be
50 the Director's duty in the disbursement of funds to credit or transfer to the Department of

1 the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from
2 any other department or non-State fund source, but not from the Legislature or the
3 Judiciary, out of funds appropriated or credited thereto, such amounts as may be required
4 to cover the costs of such payment attributable to such other department or non-State fund
5 source, or to reimburse the Department of the Treasury, an Interdepartmental account, or
6 the General Fund for reductions made representing Statewide savings in these expense
7 classifications, as the Director shall determine. Receipts in any non-State funds are
8 appropriated for the purpose of such transfer.
9

10 24. The Governor is empowered to direct the State Treasurer to transfer from any State
11 department to any other State department such amounts as may be necessary for the cost
12 of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In
13 addition, there are appropriated such additional amounts as may be necessary for
14 emergency repairs and reconstruction of State facilities or property, subject to the approval
15 of the Director of the Division of Budget and Accounting and the Joint Budget Oversight
16 Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a
17 resolution of disapproval is adopted within 10 working days of receipt of notification of
18 the proposed appropriation.
19

20 25. Upon request of any department receiving non-State funds, the Director of the
21 Division of Budget and Accounting is empowered to transfer such funds from that
22 department to other departments as may be charged with the responsibility for the
23 expenditure thereof.
24

25 26. The Director of the Division of Budget and Accounting is empowered to transfer
26 or credit appropriations to any State agency for services provided, or to be provided, by
27 that agency to any other agency or department; provided further, however, that funds have
28 been appropriated or allocated to such agency or department for the purpose of purchasing
29 these services.
30

31 27. Notwithstanding the provisions of any law or regulation to the contrary, should
32 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of
33 the Division of Budget and Accounting is authorized to transfer General Fund unreserved,
34 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
35 undesignated fund balances are available from the General Fund, as determined by the
36 Director of the Division of Budget and Accounting.
37

38 28. Notwithstanding the provisions of any law or regulation to the contrary, should
39 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
40 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
41 undesignated fund balances into the Casino Revenue Fund, providing unreserved,
42 undesignated fund balances are available from the General Fund, as determined by the
43 Director of the Division of Budget and Accounting.
44

45 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
46 appropriated for services for the various State departments and agencies may be expended
47 for the purchase of contract services from the New Jersey Sea Grant Consortium or the
48 New Jersey Community College Consortium for Workforce and Economic Development
49 as if each were a State government agency pursuant to subsection (a) of section 5 of
50 P.L.1954, c.48 (C.52:34-10).

1
2 30. Out of the amounts hereinabove appropriated, the Director of the Division of
3 Budget and Accounting is empowered to approve payment of obligations applicable to
4 prior fiscal years, upon the written recommendation of any department head, or the
5 department head's designated representative. The Director of the Division of Budget and
6 Accounting shall reject any recommendations for payment which the Director deems
7 improper.
8

9 31. Whenever any county, municipality, school district, college, university, or a
10 political subdivision thereof withholds funds from a State agency, or causes a State agency
11 to make payment on behalf of a county, municipality, school district, college, university or
12 a political subdivision thereof, then the Director of the Division of Budget and Accounting
13 may withhold State aid or grant payments and transfer the same as payment for such funds,
14 as the Director of the Division of Budget and Accounting shall determine.
15

16 32. The Director of the Division of Budget and Accounting is empowered to establish
17 revolving and dedicated funds as required. Notice of the establishment of such funds shall
18 be transmitted to the Legislative Budget and Finance Officer upon the effective date
19 thereof.
20

21 33. The Director of the Division of Budget and Accounting may, upon application
22 therefore, allot from appropriations made to any official, department, commission or board,
23 an amount to establish a petty cash fund for the payment of expenses under rules and
24 regulations established by the Director. Allotments thus made by the Director of the
25 Division of Budget and Accounting shall be paid to such person as shall be designated as
26 the custodian thereof by the official, department, commission or board making a request
27 therefore, and the money thus allotted shall be disbursed by such custodian who shall
28 require a receipt therefore from all persons obtaining money from the fund. The Director
29 shall make regulations governing disbursement from petty cash funds.
30

31 34. From appropriations to the various departments of State government, the Director
32 of the Division of Budget and Accounting is empowered to transfer amounts sufficient to
33 pay any obligation due and owing in any other department or agency.
34

35 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
36 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the
37 State Treasurer pursuant to law, sufficient amounts to enable payments from any
38 appropriation made herein for any obligations due and owing. Any such transfer shall be
39 restored out of the taxes or other revenue received in the Treasury in support of this act.
40 Except for transfers from the several funds established pursuant to statutes that provide for
41 interest earnings to accrue to those funds, all such transfers shall be without interest. If the
42 statute provides for interest earnings, it shall be calculated at the average rate of earnings
43 during the fiscal year from the State's general investments and such amounts as are
44 necessary shall be appropriated, subject to the approval of the Director of the Division of
45 Budget and Accounting.
46

47 36. Any qualifying State Aid appropriation, or part thereof, made from the General
48 Fund may be transferred and recorded as an appropriation from the Property Tax Relief
49 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division
50 of Budget and Accounting may warrant the necessary payments; provided, however, that

1 the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as
2 determined by the State Treasurer, is sufficient to support the expenditure.

3
4 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant
5 of the Director of the Division of Budget and Accounting, shall pay any claim not
6 exceeding \$4,000 out of any appropriations made to the several departments, provided such
7 claim is recommended for payment by the head of such department. The Legislative
8 Budget and Finance Officer shall be notified of the amount and description of any such
9 claim at the time such payment is made. Any claimant who has presented a claim not
10 exceeding \$4,000, which has been denied or not recommended by the head of such
11 department, shall be precluded from presenting said claim to the Legislature for
12 consideration.

13
14 38. Unless otherwise provided, federal grant and project receipts representing
15 reimbursement for agency and central support services, indirect and administrative costs,
16 as determined by the Director of the Division of Budget and Accounting, shall be
17 transmitted to the Department of the Treasury for credit to the General Fund; provided,
18 however, that a portion of the indirect and administrative cost recoveries received which
19 are in excess of the amount anticipated may be reclassified into a dedicated account and
20 returned to State departments and agencies, as determined by the Director of the Division
21 of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of
22 the amount of such funds returned, the departments or agencies receiving such funds and
23 the purpose for which such funds will be used, within 10 working days of any such
24 transaction. Such receipts shall be forwarded to the Director of the Division of Budget and
25 Accounting upon completion of the project or at the end of the fiscal year, whichever occurs
26 earlier.

27
28 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
29 school district that participates in the Special Education Medicaid Initiative (SEMI) shall
30 receive a percentage of the federal revenue realized for current year claims. The percentage
31 share shall be 17.5 percent of claims approved by the State by June 30. The impact of
32 federal claim adjustments may be charged against current year revenue disbursements,
33 subject to the approval of the Director of the Division of Budget and Accounting.

34
35 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
36 school district that participates in the Medicaid Administrative Claiming (MAC) initiative
37 shall receive a percentage of the federal revenue realized for current year claims. The
38 percentage share shall be 17.5 percent of claims approved by the State by June 30.

39
40 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate
41 of reimbursement for mileage allowed for employees traveling by personal automobile on
42 official business shall be \$0.47 per mile.

43
44 42. State agencies shall prepare and submit a copy of their agency or departmental
45 budget requests for the next ensuing fiscal year to the Director of the Division of Budget
46 and Accounting by the deadline and in the manner required by the Director. In addition,
47 State agencies shall prepare and submit a copy of their spending plans involving all State,
48 federal and other non-State funds to the Director of the Division of Budget and Accounting
49 and the Legislative Budget and Finance Officer by November 1, and updated spending
50 plans on February 1 and May 1 of this fiscal year. The spending plans shall account for

1 any changes in departmental spending which differ from this appropriations act and all
2 supplements to this act. The spending plans shall be submitted on forms specified by the
3 Director of the Division of Budget and Accounting.
4

5 43. The Director of the Division of Budget and Accounting shall provide the
6 Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State
7 Funds, and accompanying project proposals or grant applications, which require a State
8 match and that may commit or require State support after the grant's expiration.
9

10 44. In order to provide effective cash flow management for revenues and expenditures
11 of the General Fund and the Property Tax Relief Fund in the implementation of this annual
12 appropriations act, there are appropriated from the General Fund such amounts as may be
13 required to pay the principal of and interest on tax and revenue anticipation notes including
14 notes in the form of commercial paper (hereinafter collectively referred to as short-term
15 notes), together with any costs or obligations relating to the issuance thereof or contracts
16 related thereto, according to the terms set forth hereinabove. Provided further that, to the
17 extent that short-term notes are issued for cash flow management purposes in connection
18 with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief
19 Fund such amounts as may be required to pay the principal of those short-term notes.
20

21 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
22 constitute a general obligation of the State or a debt or a liability within the meaning of the
23 State Constitution, and the State Treasurer is authorized to pay any costs or obligations
24 relating to the issuance of such short-term notes or contracts relating thereto. Such short-
25 term notes shall be issued in such amounts and at such times as the State Treasurer shall
26 deem necessary for the above stated purposes and for the payment of related costs, and on
27 such terms and conditions, sold in such manner and at such prices, bearing interest at such
28 fixed or variable rate or rates, renewable at such time or times, and entitled to such security,
29 and using such paying agents as shall be determined by the State Treasurer. The State
30 Treasurer is authorized to enter into such contracts and to take such other actions, all as
31 determined by the State Treasurer to be appropriate to carry out the above cash flow
32 management purposes. The State Treasurer shall give consideration to New Jersey-based
33 vendors in entering into such contracts. Whenever the State Treasurer issues such short-
34 term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate
35 Budget and Appropriations Committee and the Chair of the Assembly Appropriations
36 Committee.
37

38 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or
39 any law or regulation to the contrary, interest earned in the current fiscal year on balances
40 in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.
41

42 47. There is appropriated \$140,000 from the Casino Simulcasting Fund for transfer to
43 the Casino Revenue Fund.
44

45 48. In all cases in which language authorizes the appropriation of additional receipts
46 not to exceed a specific amount, and the specific amount is insufficient to cover the amount
47 due for fringe benefits and indirect costs, there are appropriated from receipts such
48 additional amounts as are required to fully cover the amount due for fringe benefits and
49 indirect costs, subject to the approval of the Director of the Division of Budget and
50 Accounting.

1
2 49. There are appropriated, from receipts from any structured financing transaction,
3 such amounts as may be necessary to satisfy any obligation incurred in connection with
4 any structured financing agreement, subject to the approval of the Director of the Division
5 of Budget and Accounting. In addition, there are appropriated such amounts as may be
6 necessary to pay costs incurred in connection with any proposed structured financing
7 transaction, subject to the approval of the Director of the Division of Budget and
8 Accounting.

9
10 50. Notwithstanding the provisions of any departmental language or statute, receipts
11 in excess of those anticipated or appropriated as provided in the Departmental Revenue
12 Statements (BB-103s) in the budget submission for this fiscal year are not available for
13 expenditure until a comprehensive expenditure plan is submitted to and approved by the
14 Director of the Division of Budget and Accounting.

15
16 51. There are appropriated such additional amounts as may be required to pay the
17 amount of any civil penalty imposed on a State officer, employee or custodian pursuant to
18 section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and
19 as the Director of the Division of Budget and Accounting shall determine.

20
21 52. Receipts from the provision of copies and other materials related to compliance
22 with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of
23 offsetting agency and departmental expenses of complying with the public access law,
24 subject to the approval of the Director of the Division of Budget and Accounting.

25
26 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
27 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund
28 as State revenue.

29
30 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made
31 from the General Fund may be transferred and recorded as an appropriation from the
32 Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the
33 Director of the Division of Budget and Accounting may warrant the necessary payments;
34 provided, however, that the available unreserved, undesignated fund balance in the Casino
35 Revenue Fund, as determined by the State Treasurer, is sufficient to support the
36 expenditure.

37
38 55. In addition to the amounts herein appropriated for University Hospital, there are
39 appropriated such additional amounts as are necessary to maintain the core operating
40 functions of the hospital, subject to the approval of the Director of the Division of Budget
41 and Accounting.

42
43 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
44 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged
45 to the federal disproportionate share hospital reimbursements anticipated as Medicaid
46 uncompensated care, and, as a condition for such appropriation, Rutgers, the State
47 University - New Brunswick shall be required to provide fiscal reports to the Division of
48 Mental Health and Addiction Services and the Office of the State Comptroller, including
49 all applicable expenses incurred for programs supported in whole or in part with the above
50 appropriations, as well as all applicable revenues generated from the provision of such

1 program services, as well as any other revenues used to support such services, in such a
2 format and frequency as required by the Division of Mental Health and Addiction Services.
3 In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the
4 State University - New Brunswick must include supplemental schedules of Statements of
5 Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two
6 UBHC Centers separately and UBHC as a whole.

7
8 57. With the exception of disproportionate share hospital revenues that may be
9 received, federal and other funds received for the operation of the University Behavioral
10 Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State
11 University - New Brunswick for the operation of the centers.

12
13 58. Provided that each of the contributions made during the current fiscal year by
14 University Hospital, Rutgers, the State University and Rowan University and each of their
15 affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University
16 Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,
17 respectively, are equal to the respective amounts established in memoranda of agreements
18 between the Department of the Treasury and each of University Hospital, Rutgers, the State
19 University, and Rowan University and, if after such amounts having been contributed, the
20 receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund,
21 the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-
22 Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are
23 appropriated from the General Fund to the applicable University Hospital Self-Insurance
24 Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan
25 University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
26 remaining claims for the respective institutions, subject to the approval of the Director of
27 the Division of Budget and Accounting.

28
29 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,
30 notes and other obligations by the various independent authorities, payment of which is to
31 be made by the State subject to appropriation pursuant to a contract with the State Treasurer
32 or pursuant to a lease with a State department, there are hereby appropriated such additional
33 amounts as the Director of the Division of Budget and Accounting shall determine are
34 required to pay all amounts due from the State pursuant to such contracts or leases, as
35 applicable.

36
37 60. Such amounts as may be required to initiate the implementation of information
38 systems development or modification during the current fiscal year to support fees, fines
39 or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to
40 be implemented during the subsequent fiscal year, and that are proposed in the Governor's
41 Budget Message and Recommendations for the subsequent fiscal year, shall be transferred
42 between appropriate accounts, subject to the approval of the Director of the Division of
43 Budget and Accounting.

44
45 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding
46 shall be provided by any program supported in part or in whole by State funding for erectile
47 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
48 Registry.

49
50

62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department of Human Services due to opportunities for increased recoveries, amounts carried forward in the State Employees' Health Benefits accounts, and amounts representing balances deemed available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or regulation to the contrary, in recognition of the historically unprecedented pension payments being made and required to be made by the State, and consistent with the budget cap methodology applicable to New Jersey municipalities, for purposes of calculating the maximum annual appropriation for direct state services, the term "appropriations" shall not include amounts appropriated for State contributions to the pension systems. If funding included in this act for Salary Increases and Other Benefits - Executive Branch is less than \$155,500,000, there is appropriated sufficient funding to total \$155,500,000. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than \$155,500,000 shall be deemed a "Base Year Appropriation."

63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental Direct State Services and Grants-In-Aid, Department of Education State Aid, and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of the Division of Budget and Accounting shall determine.

64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.

65. Unless otherwise provided in this act, all unexpended balances at the end of the preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made available to the State Library, public libraries, newspapers and citizens of the State only through the State of New Jersey website.

67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.

68. The Director of the Division of Budget and Accounting is empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such amounts as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the Director shall determine.

1 If the Director consents to the transfer, the amount transferred shall be credited by the
2 Director to the designated item of appropriation and notice thereof shall be provided to the
3 Legislative Budget and Finance Officer on the effective date of the approved transfer.
4

5 69. The unexpended balances at the end of the preceding fiscal year in accounts that
6 provide matching State funds in the various departments and agencies are appropriated in
7 order to provide State authority to match federal grants that have project periods extending
8 beyond the current State fiscal year.
9

10 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
11 possible in the current fiscal year to appropriate monies to fund all programs authorized or
12 required by statute. As a result, the Governor's Budget Message and Recommendations
13 for the current fiscal year recommended, and the Legislature agrees, that either no State
14 funding or less than the statutorily required amount be appropriated for certain of these
15 statutory programs. To the extent that these or other statutory programs have not received
16 all or some appropriations for the current fiscal year in this act which would be required to
17 carry out these statutory programs, such lack of appropriations represents the intent of the
18 Legislature to suspend in full or in part the operation of the statutory programs, including
19 any statutorily imposed restrictions or limitations on the collection of State revenue that is
20 related to the funding of those programs.
21

22 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or
23 any other law or regulation to the contrary, crediting of revenues to each account for each
24 enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of
25 revenues credited from the General Fund into a special account in the Property Tax Relief
26 Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New
27 Jersey Constitution derived from sales tax collected in such enterprise zone.
28

29 72. Notwithstanding the provisions of any law or regulation to the contrary, there is
30 appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone
31 Assistance Fund by section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts
32 appropriated to each account for each enterprise zone attributable to local projects and the
33 local costs for administering the Urban Enterprise Zone program, as defined by section 29
34 of P.L.1983, c.303 (C.52:27H-88).
35

36 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
37 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division
38 of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.
39

40 74. The funding by a State department in the Executive Branch for a contract for drug
41 screening tests or other laboratory screening tests shall be conditioned upon the following
42 provision: the State department as part of the contract procurement and award process shall
43 notify the Department of Health (DOH) of the proposed contract and provide an
44 opportunity for DOH to submit a proposal, provided, however, the State department shall
45 not be required to make the award to DOH if DOH is the lowest bidder as factors other
46 than cost may be considered in the evaluation of the proposals, subject to the approval of
47 the Director of the Division of Budget and Accounting.
48

49 75. Notwithstanding the provisions of any law or regulation to the contrary, the
50 amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil

1 Service Commission, State Athletic Control Board, Public Employment Relations
2 Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing
3 Commission, Council on Local Mandates, Garden State Preservation Trust, the various
4 State professional boards, the Certified Psychoanalysts Advisory Committee and the
5 Audiology and Speech-Language Pathology Advisory Committee in the Department of
6 Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per
7 diem salary, or any other form of compensation, including that for expenses, for the board
8 members or commissioners paid for out of State funds shall not exceed \$100 per month;
9 and 2) no State funds shall be used to pay for participation in the State Health Benefits
10 Program by board members or commissioners. No other compensation shall be paid;
11 provided, however, that this paragraph shall not apply to the Commissioner/Chief
12 Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive
13 Officer of the Civil Service Commission, the Chairperson of the Public Employment
14 Relations Commission, and any commissioner or board member of any other State board,
15 commission or independent authority who, in addition to being a member of the board or
16 commission also hold a full time staff position for such entity.

17
18 76. Notwithstanding the provisions of any law or regulation to the contrary, of the
19 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of
20 any efforts by the grantee or on behalf of the grantee for lobbying activities.

21
22 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
23 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
24 contrary, such amounts as are required are appropriated to the State Treasurer to publish
25 via the internet reports accounting for the total revenues received in the Casino Revenue
26 Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom
27 for specific expenditures during the preceding fiscal year ending June 30.

28
29 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
30 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby
31 appropriated, subject to the approval of the Director of the Division of Budget and
32 Accounting, such amounts as are necessary for the operation of the New Jersey Public
33 Broadcasting Authority (NJPBA) as required by the Federal Communications Commission
34 (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with
35 private operators, and to carry out any other duties and responsibilities that the NJPBA has
36 under P.L.2010, c.104 (C.48:23-18 et al.) and as the FCC licensee of broadcast stations,
37 including the costs of employees, office space, equipment, consultants, professional
38 advisors including lawyers, and any other costs determined to be necessary to carry out the
39 NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.) consistent with FCC
40 requirements.

41
42 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18
43 and C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus
44 Revenue Fund may be transferred to the General Fund, subject to the approval of the
45 Director of the Division of Budget and Accounting.

46
47 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
48 implement the provisions of the Comprehensive Medicaid Waiver as approved on October
49 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
50 Medicaid Services (CMS), as well as any amendments, extensions, renewals, or

1 supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver):
2 The Commissioner of Human Services shall implement immediately those provisions
3 contained in the Comprehensive Medicaid Waiver approved by the United States
4 Department of Health and Human Services for the Centers for Medicare and Medicaid
5 Services (CMS) and any amendments to such waiver as CMS requires to be implemented
6 pursuant to such waiver and amounts may be transferred to and from various items of
7 appropriation within the General Medical Services and the Health Services Administration
8 and Management program classification of the Division of Medical Assistance and Health
9 Services in the Department of Human Services; the Community Services and Addiction
10 Services program classifications in the Division of Mental Health and Addiction Services
11 in the Department of Human Services; the Disability Services program classification in the
12 Division of Disability Services in the Department of Human Services; the Purchased
13 Residential Care, Social Supervision and Consultation, and Adult Activities program
14 classifications in the Division of Developmental Disabilities in the Department of Human
15 Services; the Medical Services for the Aged program classification in the Division of Aging
16 Services in the Department of Human Services; and the Children's System of Care program
17 classification in the Division of Children's System of Care in the Department of Children
18 and Families, and any other program classifications associated with any other department,
19 division, authority, or public college or university necessary to support implementation of
20 the Waiver. A portion of receipts generated or savings realized in Medical Assistance
21 Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services
22 Administration and Management accounts in the Department of Human Services, as
23 determined by the Commissioner of Human Services to be required to fund costs incurred
24 in realizing these additional receipts or savings. All such transfers are subject to the
25 approval of the Director of the Division of Budget and Accounting. Notice of the Director
26 of the Division of Budget and Accounting's approval shall be provided to the Legislative
27 Budget and Finance Officer on the effective date of the approved transfer.
28

29 81. Notwithstanding the provisions of any law or regulation to the contrary, the
30 amounts hereinabove appropriated to the Department of Human Services, the Department
31 of Children and Families, and the Department of Health are conditioned upon the following
32 provision: In order to ensure federal participation, the State's NJ FamilyCare program shall
33 be administered in accordance with the provisions of the State plan(s) or the
34 Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and
35 Medicaid Services, that are or were inserted by the Department into the State plan(s) or the
36 Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-
37 152, or with any federal regulations adopted pursuant thereto.
38

39 82. Notwithstanding the provisions of any law or regulation to the contrary, the
40 amounts hereinabove appropriated, to the extent not inconsistent with federal law or
41 regulation, are subject to the following conditions: (1) in recognition of the limited
42 continuing availability of federal American Recovery and Reinvestment Act (ARRA),
43 Pub.L. 111-5, funding and the pending federal deadlines for spending such funds or else
44 forfeiting them back to the federal government, to the maximum extent possible, all
45 available federal ARRA dollars uncommitted as of the effective date of this act shall be
46 spent first, wherever available, in support of qualifying activities before any appropriated
47 State dollars are expended for the same purpose or purposes; and (2) in the event that
48 ARRA dollars are available for use, the Director of the Division of Budget and Accounting
49 may reserve an amount of excess appropriated State funds.
50

83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, an amount not to exceed \$1,193,135,000 as determined by the Director of the Division of Budget and Accounting, is appropriated from the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical Coverage - Title XIX Parents and Children in the General Medical Services program classification.

84. Notwithstanding the provisions of any law or regulation to the contrary, proceeds received from the sale of surplus State-owned real property deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for deposit into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting; proceeds received in connection with asset value optimization initiatives other than the sale of surplus State-owned real property are appropriated to support State obligations to the retirement systems, consistent with federal law and regulation, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to pay for costs associated with implementing asset value optimization initiatives.

85. Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for environmental protection, there are appropriated such additional amounts as the Commissioner of Environmental Protection and the President of the Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval of the Director of the Division of Budget and Accounting.

86. Payments to the various State defined pension systems from amounts appropriated herein shall be made on a quarterly basis on the following schedule: at least 25 percent by September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue anticipation notes attributable to the need to borrow more for the purpose of making such quarterly installments for transfer to the Interest on Short Term Notes account in the Interdepartmental Accounts.

87. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of the Division of Budget and Accounting may establish accounts and transfer amounts appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated for the same purpose.

88. Notwithstanding the provisions of any law or regulation to the contrary, in order to achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain

1 employment and income information from a third-party commercial consumer reporting
2 agency, in accordance with the federal “Fair Credit Reporting Act,” 15 U.S.C. s.1681 et
3 seq., for the purpose of obtaining real-time employment and income information to help
4 determine program eligibility.

5
6 89. Notwithstanding the provisions of any State bidding or procurement laws to the
7 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and
8 P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies,
9 any funds appropriated to any State department that may otherwise be expended on
10 advertising shall be available for the purchase of public education programming, public
11 service announcements, public awareness and education messaging, and advertising from
12 the providers to the same or their non-profit trade associations.

13
14 90. Notwithstanding the provisions of any law or regulation to the contrary, such
15 amounts as may be necessary for costs required to implement the “State Lottery Law,”
16 P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of
17 developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall
18 be charged to the operations account as established pursuant to subsection c. of section 6
19 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant
20 to subsection a. of section 6 of P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery
21 contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).

22
23 91. Notwithstanding the provisions of any law or regulation to the contrary, and in
24 furtherance of the purposes of the “Lottery Enterprise Contribution Act,” P.L.2017, c.98
25 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of
26 the Division of Budget and Accounting, such amounts as are necessary to implement the
27 “Lottery Enterprise Contribution Act,” including the costs of consultants, professional
28 advisors including lawyers, and any other costs determined to be necessary to implement
29 the “Lottery Enterprise Contribution Act,” P.L.2017, c.98 (C.5:9-22.5 et al.).

30
31 92. Notwithstanding the provisions of any law or regulation to the contrary, the
32 Director of the Division of Budget and Accounting, with the approval of the State
33 Treasurer, shall provide that appropriations from the State General Fund be transferred and
34 recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as
35 deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the
36 lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State
37 General Fund to Common Pension Fund L. Provided however, that any transfer shall take
38 effect 20 days after written notice thereof is provided to the Joint Budget Oversight
39 Committee, if the committee takes no action disapproving a transfer. Any appropriation
40 shifted from the State General Fund to the Property Tax Relief Fund pursuant to this
41 provision shall be appropriated in a manner consistent with the provisions of Article VIII,
42 Section I, paragraph 7 of the New Jersey Constitution and the Director may warrant the
43 necessary payments from the Property Tax Relief Fund, provided further, however, that all
44 available unreserved, undesignated fund balance in the Property Tax Relief Fund as
45 determined by the State Treasurer shall be used to support the appropriations.

46
47 93. Any funds that may be received by the State of New Jersey from the Environmental
48 Mitigation Trust established in partial settlement of In re: Volkswagen “Clean Diesel”
49 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672
50 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation

actions consistent with the terms of the trust agreement. Such projects shall be selected by the Department of Environmental Protection, as the lead agency previously designated by the Governor and shall be selected from among the categories of eligible mitigation actions described in the Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects to be administered by State departments shall be deposited in a separate non-lapsing fund to be known as the “Volkswagen Environmental Mitigation Fund,” and are appropriated solely for projects which are eligible mitigation actions consistent with the terms of the trust agreement and may include administrative costs in such amounts that are consistent with the terms of the trust agreement, subject to the approval of the Director of the Division of Budget and Accounting. Any projects administered by State departments which will award grants through new or existing grant programs will award such grants on a competitive basis, using criteria determined by the Department of Environmental Protection.

94. Notwithstanding the provisions of any law or regulation to the contrary, amounts deposited into the “Energy Tax Receipts Property Tax Relief Fund” pursuant to P.L.1997, c.167 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

95. The unexpended balances at the end of the preceding fiscal year in the Expanded Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the Department of Human Services and the various accounts in the Departments of Children and Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the Department of Human Services for anti-opioid initiatives, including, but not limited to, Integrated Population Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License for Primary Care, and other similar accounts, are appropriated for the same purpose and may be transferred among the same accounts, subject to the approval of the Director of the Division of Budget and Accounting.

96. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to the following condition: the assessment on net written premiums received from each health maintenance organization shall be made available to fund any qualified expenditure that can be paid from the Health Care Subsidy Fund.

97. Notwithstanding the provisions of any law or regulation to the contrary, and in addition to the amounts hereinabove appropriated for the Department of Banking and Insurance and the Department of the Treasury, the amount necessary to pay for the operational costs incurred by various departments to meet the statutory requirements of P.L.2019, c.141 (C.17B:27A-57 et seq.) is appropriated from the Health Insurance Exchange Trust Fund, subject to the approval of the Director of the Division of Budget and Accounting.

98. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care Subsidy Fund to the Department of Health to fund the Quality Improvement Program – New Jersey.

1 99. In addition to the amounts hereinabove appropriated for programs and services to
2 address the COVID-19 pandemic and any other federally declared emergency, there are
3 appropriated to the various departments and agencies, subject to the approval of the
4 Director of the Division of Budget and Accounting in consultation with the State Treasurer,
5 such amounts as are determined to be necessary to support costs that are not eligible for
6 federal reimbursement or costs that require a State cost share pending the federal cost share
7 reimbursement.
8

9 100. Notwithstanding the provisions of any law or regulation to the contrary, subject
10 to the approval of the Director of the Division of Budget and Accounting, the costs of State
11 department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et
12 seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic
13 straws, and polystyrene foam food service products, are appropriated from the Clean
14 Energy Fund.
15

16 101. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory
17 Commission, there are appropriated such additional amounts to pay for costs associated
18 with implementing the “New Jersey Cannabis Regulatory, Enforcement Assistance, and
19 Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization
20 of medical and personal use cannabis as determined by the Cannabis Regulatory
21 Commission, subject to the approval of the Director of the Division of Budget and
22 Accounting.
23

24 102. Notwithstanding any law or regulation to the contrary, the Division of Medical
25 Assistance and Health Services (DMAHS) in the Department of Human Services shall
26 require all Medicaid Managed Care Organizations (MCOs) to annually report the
27 percentage of total medical expenditures paid for primary care services, beginning with
28 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions
29 of primary care services which are delineated as “broad” and “narrow” as established by
30 the Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data
31 on these two measures shall be published annually, by MCO, on the NJ FamilyCare
32 website. In addition, the New Jersey Division of Pensions and Benefits (DPB) shall
33 annually report the data on the same two measures of primary care spending for each of
34 the state funded plans that it administers and publish the information on its website
35 annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and publicly
36 disclose any specific rates of reimbursement for any specific primary care services. In
37 collaboration with DMAHS and the Department of Banking and Insurance, the Office of
38 the Treasurer, the DPB shall conduct a market scan of State-funded team-based primary
39 care models (including but not limited to the Comprehensive Primary Care initiatives and
40 Patient Centered Medical Home models) currently in use in markets in the State that are
41 funded in any part with State revenue. The market scan shall include a detailed description
42 of all the quality, efficiency, and performance measures used in the models and shall be
43 made publicly available on the DPB website. The market scan shall be used by the State
44 to develop an aligned high-quality team-based primary care model or models (that
45 emphasize capitation and performance payments over a fee for service reimbursement
46 model) that shall be included in all State-funded health benefits and health insurance
47 programs.
48

49 103. Any funds that may be received by the State of New Jersey deposited in the
50 “Opioid Recovery and Remediation Fund” established pursuant to section 1 of P.L.2023,

1 c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as
2 directed by the Commissioner of Human Services in support of the purposes provided for
3 in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and
4 Accounting.

5
6 104. There are appropriated such additional amounts as may be required to pay claims
7 not payable from the Tort Claims Liability Fund or payable under the "New Jersey
8 Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General
9 and as the Director of the Division of Budget and Accounting shall determine. The
10 amounts appropriated are available for the payment of direct costs of legal, administrative,
11 and medical services related to the investigation, mitigation, and litigation of claims not
12 payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
13 Liability Act," as recommended by the Attorney General and as the Director of the Division
14 of Budget and Accounting shall determine. Notwithstanding the provisions of any law or
15 regulation to the contrary, claims or costs paid from the monies appropriated under this
16 paragraph on behalf of entities funded, in whole or in part from non-State funds, may be
17 reimbursed from such non-State funds sources as determined by the Director of the
18 Division of Budget and Accounting. Appropriations under this paragraph shall not be
19 available to pay punitive damages and shall not be deemed a waiver of any immunity by
20 the State.

21
22 105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including
23 paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other
24 law or regulation to the contrary, revenues deposited into the "Cannabis Regulatory,
25 Enforcement Assistance, and Marketplace Modernization Fund" are appropriated for the
26 following purposes: \$25,500,000 for Violence Intervention programs including Hospital-
27 Based Violence Intervention and Community-Based Violence Intervention programs;
28 \$5,000,000 for New Jersey Economic Development Authority cannabis equity grant
29 programs; \$2,000,000 for New Jersey-Based Children's Defense Fund Freedom Schools;
30 \$8,000,000 for Anti-Violence Out-of-School Youth Summer programs; and \$7,000,000 for
31 Release Support Partnership programs, subject to the approval of the Director of the
32 Division of Budget and Accounting. Such additional amounts may be transferred to the
33 Departments of Community Affairs, Corrections, Law and Public Safety, or State, or to the
34 New Jersey Economic Development Authority for such purposes, as determined by the
35 State Treasurer and subject to the approval of the Director of the Division of Budget and
36 Accounting.

37
38 106. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other
39 law or regulation to the contrary, revenues deposited into the Underage Deterrence and
40 Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50),
41 are appropriated for underage deterrence programs developed by the Cannabis Regulatory
42 Commission, the Governor's Council on Substance Use Disorder, the Department of
43 Children and Families, and the Department of Law and Public Safety. Amounts may be
44 transferred to these entities, as determined by the State Treasurer and subject to the
45 approval of the Director of the Division of Budget and Accounting.

46
47 107. Notwithstanding any law or regulation to the contrary, the amount hereinabove
48 appropriated for Direct Support Professionals Wage Increase shall be used to provide
49 payments, based upon the wage increase established in fiscal year 2024 for each direct
50 support professional, or professional with an equivalent title and job function, who

1 provides children’s behavioral health services or assists children or adults with intellectual
2 or developmental disabilities under a provider contract or fee-for-service agreement with
3 the Department of Children and Families, the Division of Developmental Disabilities in
4 the Department of Human Services, or the Division of Vocational Rehabilitation Services
5 in the Department of Labor and Workforce Development.
6

7 108. Notwithstanding the provisions of any law or regulation to the contrary,
8 \$585,000,000 is appropriated from the New Jersey Debt Defeasance and Prevention Fund
9 for transfer to the General Fund as State revenue, subject to the approval of the Director of
10 the Division of Budget and Accounting.
11

12 109. This act shall take effect July 1, 2024.
13
14

15 STATEMENT
16

17 This bill appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal
18 funds for the State budget for fiscal year 2025.
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SENATE BUDGET AND APPROPRIATIONS COMMITTEE

STATEMENT TO

SENATE, No. 2025

STATE OF NEW JERSEY

DATED: JUNE 26, 2024

The Senate Budget and Appropriations Committee reports favorably Senate Bill No. 2025.

This bill appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for Fiscal Year 2025. In accordance with the provisions of Article VIII, Section II, paragraph 2 of the New Jersey Constitution, the Fiscal Year 2025 appropriations bill identifies anticipated resources sufficient to meet project appropriations.

The following compares the recommendations of the Governor’s Fiscal Year 2025 revised budget proposal with that of the appropriations bill:

SUMMARY OF FY 2025 APPROPRIATIONS

(\$ thousands)

<u>Non-Federal Resources</u> <u>Available, All Funds</u>	<u>Governor's Budget</u> <u>Message</u>	<u>S-2025</u>
Total Opening Balances July 1, 2024	\$8,220,129	\$8,611,821
Non-Federal Revenues Anticipated	\$54,108,582	\$54,512,509
Total Non-Federal Resources Available	\$62,328,711	\$63,124,330
<u>Non-Federal Appropriations,</u> <u>All Funds</u>	<u>Governor's Budget</u> <u>Message</u>	<u>S-2025</u>
Direct State Services	\$11,439,929	\$11,419,150
Grants-in-Aid	17,991,152	18,538,022
State Aid	23,928,829	24,124,071
Debt Service	574,227	574,227
Capital Construction	1,973,733	1,980,333
Total	\$55,907,870	\$56,635,803
Total Closing Balances, All Funds, June 30, 2025	\$6,420,841	\$6,488,527

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
ALL FUNDS
(\$ thousands)

<u>Appropriations</u>	<u>Governor's Budget Message</u>	<u>S-2025</u>
Legislature	\$117,755	\$127,346
Chief Executive	\$13,745	\$14,745
Agriculture	\$178,057	\$178,707
Banking and Insurance	\$85,263	\$75,263
Children and Families	\$1,436,250	\$1,495,612
Community Affairs	\$1,070,590	\$1,197,465
Corrections	\$1,222,440	\$1,191,440
Education	\$20,964,542	\$21,018,647
Environmental Protection	\$491,348	\$502,159
Health	\$1,336,384	\$1,395,047
Human Services	\$9,710,278	\$9,851,331
Labor and Workforce Development	\$207,142	\$208,942
Law and Public Safety	\$967,523	\$977,295
Military & Veterans' Affairs	\$121,322	\$125,347
State	\$1,998,824	\$2,167,406
Transportation	\$2,077,001	\$2,099,966
Treasury	\$5,214,119	\$5,287,521
Debt Service	\$574,227	\$574,227
Misc. Executive Commissions	\$989	\$989
Interdepartmental	\$7,224,584	\$7,250,861
Judiciary	\$895,487	\$895,487
TOTAL	\$55,907,870	\$56,635,803

ASSEMBLY BILL NO. 4700

To the General Assembly:

Pursuant to Article V, Section I, Paragraph 15 of the New Jersey Constitution, I am appending to Assembly Bill No. 4700, at the time of my signing it, my statement of items, or parts thereof, to which I object so that each item, or part thereof, so objected to shall not take effect.

Today, I am pleased to have reached a comprehensive deal with my partners in the Legislature concerning the State's spending plan for Fiscal Year 2025. After many months of negotiations, we have crafted a budget that supports the State's spending needs for the fiscal year, provides record levels of direct and indirect property tax relief, delivers a full pension payment for a fourth straight year, establishes a dedicated funding stream to New Jersey Transit, and supports significant investments in the economy, workforce development, and public safety.

In order to reflect the comprehensive deal struck with my legislative partners, I am making several changes to the bill before me to ensure consistency with legislative intent and my agreement with the Legislature concerning the State's spending plan for Fiscal Year 2025. Accordingly, I am appending to Assembly Bill No. 4700, at the time of my signing it, this statement of items, or parts thereof, to which I object and which shall not take effect.

[seal]

Respectfully,
/s/ Philip D. Murphy
Governor

Attest:

/s/ Parimal Garg
Chief Counsel to the Governor

Governor Murphy Signs Fiscal Year 2025 Budget into Law

06/28/2024

Budget Provides Significant Property Tax Relief, the Highest Level of School Funding in History, A Fourth Consecutive Full Pension Payment, and a New Dedicated Funding Stream for NJ TRANSIT

\$6.1 Billion Surplus to Help Weather Future Financial Challenges

TRENTON – Governor Phil Murphy today signed the Fiscal Year 2025 Appropriations Act into law, building on the Administration's commitment to making New Jersey the best place to raise a family by increasing affordability, creating new economic opportunities, promoting fiscal responsibility, and investing in a more equitable future for all New Jerseyans.

The \$56.7 billion Fiscal Year 2025 (FY2025) budget, approved by the Legislature earlier in the day, provides significant direct property tax relief for homeowners and renters, yields the highest level of school funding in history, delivers a fourth consecutive full pension payment, and creates a new, dedicated funding stream – the Corporate Transit Fee – to support NJ TRANSIT, among other investments that improve the health, safety, and economic well-being of New Jersey's residents. In addition, the budget provides a \$6.1 billion surplus to help the State weather future financial challenges.

"With this budget, we are going to make life more affordable for more families. We are going to create new economic opportunities for our workers and local businesses. And we are going to invest in the potential of every one of our neighbors – from our students to our senior citizens," **said Governor Phil Murphy**. "But above all, this is a budget that will put the needs of our families ahead of special interests, starting by providing yet another round of record-high tax relief to our state's working- and middle-class families. In fact, nearly half of this entire budget – more than \$27 billion – will be dedicated toward providing direct and indirect property tax relief."

"This budget is a recommitment to our administration's promise to make New Jersey the best state in the nation to live, work, raise a family, and retire. With a focus on our state's most essential needs – affordability, education, mass transit infrastructure, and more – we are continuing to prioritize everyday New Jerseyans," **said Lt. Governor Tahesha Way**. "I commend Governor Murphy, Treasurer Muoio, legislative leadership, and all of those involved in getting this critical budget over the finish line for the advancement of our state."

"This budget makes historic investments in schools, sustained property tax relief, health care, and transportation, all while maintaining our commitment to fiscal responsibility with a healthy surplus," **said Assembly Speaker Craig J. Coughlin**. "After decades of neglect, we have fully funded aid to local school districts to benefit students, teachers, and communities and will make a full pension payment for the fourth year in a row, ensuring a secure retirement for hundreds of thousands of New Jerseyans. ANCHOR is in its third year, now a benefit that homeowners and renters can count on annually to ease their burdens and make our state more affordable. This budget also delivers more support for Stay NJ so that next year, almost every senior homeowner in our state will be able to use a single, streamlined application for property tax relief to see their bills cut in half. New Jersey will be the best place in the country to find a

job, a home, and a vibrant future for a family, from pre-school to retirement.”

“This year's budget is a holistic plan that puts the well-being of our children and families first. We are making huge investments in education for our youngest and oldest students by continuing on the path toward universal pre-K, fully financing the school funding formula, launching a student literacy initiative, and investing in higher education,” **said Senate Majority Leader M. Teresa Ruiz**. “We are putting money towards vital mental and physical health programs that save lives. Expanding the Universal Newborn Home Nurse Visitation Program will give thousands more new mothers an invaluable resource that will help improve maternal and infant health outcomes. Funding for mental health services for children and adolescents will put us in the best position to combat one of the biggest health crises we face. The budget signed today makes lasting, equitable investments in our communities and I look forward to seeing its impact.”

“This fiscally responsible budget has something for everyone - from prioritizing expanded healthcare coverage for our children and cementing the protection of women’s reproductive rights to ensuring property tax relief remains fully funded while still increasing our investments in education to ensure future minds are equipped for success,” **said Majority Leader Louis D. Greenwald**. “In this budget, we’ve made prudent choices, reduced unnecessary spending and maintained a responsible surplus. By making smart decisions, we are able to lay the foundation for historic things in New Jersey.”

“This budget builds upon our record of fiscal responsibility,” **said Senator Paul Sarlo, Senate Budget Committee Chairman**. “It includes a substantial surplus to protect against a downturn in the economy, a debt reduction fund, a full pension payment to help stabilize state financing, a fully funded school aid formula to aid local taxpayers and record amounts of direct property tax relief. It also makes strategic investments that expand economic opportunities and make the lives of New Jerseyans more affordable. This is a budget that will serve the best interests of the State of New Jersey.”

“The state spending plan for the year ahead showcases our unwavering commitment to making the lives of New Jersey families more affordable through investments in the Anchor program and education while supporting our local economies,” **said Assemblywoman Eliana Pintor Marin, Assembly Budget Committee Chair**. “The most significant reductions in state spending in at least a decade has allowed us to invest in key areas such as school funding, higher education, healthcare, and property tax relief which are all so important to our constituents. This budget is not just about balancing books; it's about balancing the scales of opportunity and equity for all New Jerseyans.”

“This budget invests in New Jerseyans at every stage of life, from record school funding for our children, to significant property tax relief for both homeowners and renters, to a historic contribution to the public pension system,” **said State Treasurer Elizabeth Maher Muoio**. “I would like to thank my staff at the Department of the Treasury, particularly the hardworking teams at the Office of Management and Budget and the Office of Revenue and Economic Analysis, for their tireless efforts behind the scenes to help deliver the State Budget to the people of New Jersey.”

Increasing Affordability

Building on efforts to make the Garden State more affordable for residents and families, the FY2025 budget includes more than \$3.6 billion for direct property tax relief. This includes the third year of the historic ANCHOR Property Tax Relief Program, which provided more than \$2.2 billion to nearly two million residents in the most recent filing season. In total, the ANCHOR program has provided more than \$4 billion in direct tax relief in the past two years.

With a focus on providing relief for seniors, the budget maintains the popular Senior Freeze property tax relief

program, which was expanded last year to include 58,000 new households.

Additionally, the budget provides over \$200 million to pre-fund the Stay NJ property tax relief program that is expected to launch in FY2026. Once fully implemented, Stay NJ is intended to cut property taxes in half for many eligible New Jersey seniors by providing a direct credit of up to \$6,500 on property tax bills.

With the goal to ease the burden on working and middle-class families, this budget maintains recent expansions of the Earned Income Tax Credit, the Child and Dependent Care Tax Credit, and the Child Tax Credit, which was doubled last year to enable families with young children to receive up to \$1,000 per child.

Beyond tax relief, this budget maintains a strong commitment to making life more affordable for New Jerseyans at all stages of life.

The budget includes \$82.5 million to maintain expanded eligibility for the popular Pharmaceutical Assistance for the Aged and Disabled (PAAD) and Senior Gold programs to further cut costs for life-enhancing – and life-saving – prescription drugs.

For working New Jerseyans striving to save for the future, the budget provides funding for the RetireReady NJ program (formerly known as the Secure Choice Savings Program). Following a successful pilot program this spring, RetireReady NJ will launch fully this summer to provide a new option for retirement savings for private sector employees.

Aiming to increase homeownership opportunities, this budget includes more than \$50 million for a multi-faceted investment to boost New Jersey's housing supply and make homeownership more affordable. The FY2025 budget will also support P.L.2024, c.2, which was landmark legislation that the Governor signed in March to help towns meet their affordable housing obligations.

Prioritizing Affordable Education and Protecting Our Youth

The FY2025 budget makes significant investments in the next generation, starting with maintaining New Jersey's status as the best-in-the-nation public school system. It completes the seven-year phase-in of the school aid formula by providing more than \$900 million in direct K-12 aid for public schools, for a total of almost \$12 billion. With this budget, the State has increased overall K-12 support to New Jersey's public schools by more than \$3.5 billion over seven years, a more than 40 percent increase, all of which helps offset local property taxes.

For New Jersey's youngest students, the budget includes an additional \$124 million for pre-K education, of which \$20 million will be used to expand into new districts to create over 1,000 new seats. Since FY2018, pre-K funding has increased by over \$427 million and the State has added over 14,600 seats, pushing the state closer to achieving universal pre-K for all New Jersey families.

Continuing the work to make access to higher education more affordable, the budget includes over \$290 million in aid to community colleges, including over \$169 million in formulaic operating aid. The appropriation for community college operating aid during the final year of the Christie Administration was \$134 million. Additionally, the budget includes more than \$982 million for senior public institution operating support and the outcomes-based allocation. Compared to FY2018, this is a \$290 million increase.

To ensure New Jersey is able to attract, train, and retain the workforce necessary to continue providing a top-quality

education to our students, the budget allocates over \$15 million to teacher training programs. This includes \$10 million for student-teacher stipends to help future educators meet the costs of living while working and studying for their credentials, and \$5 million to fund the Teachers Loan Redemption Program.

In addition to record school funding and initiatives to train teachers, the FY2025 budget allocates more than \$100 million of growth to support Cover All Kids, which provides health coverage for children.

The budget also includes an additional \$30 million to provide free school meals. In addition, New Jersey has joined 37 other states to take part in the Summer EBT program, which will combat child hunger during the summer and bring in over \$60 million in federal funds. More than 550,000 children in New Jersey are already receiving benefits this summer, with more than \$66 million in federal benefits expected to be distributed.

Promoting Fiscal Responsibility

The FY2025 budget makes a record full pension payment of \$7.162 billion, including contributions from the State Lottery, bringing the total contribution to the pension fund under Governor Murphy to \$39.9 billion, or more than triple the total contributions – \$12.2 billion – made by the previous six administrations combined. This budget marks the fourth year in a row funding a full pension payment, making Governor Murphy the first governor in a generation to make payments equal to or greater than 100 percent of the Actuarially Determined Contribution (ADC) four years in a row.

With a commitment to strong fiscal governance, the budget includes a surplus of \$6.1 billion, nearly ten times larger than the average surplus under the previous administration.

Because of the shared concern with addressing the State's structural budget issues, the Governor and legislative leadership have agreed that most of the new spending added to the final FY2025 Appropriations Act will be one-time, non-recurring additions.

Continuing the State's focus on reducing debt, the budget utilizes the Debt Defeasance and Prevention Fund to provide \$120 million to finish the State Police Training Center and \$70 million to support State parks. These funds will be used to revitalize Liberty State Park and break ground on the Garden State Greenway.

Another \$21 million is allocated to convert veterans' homes to single occupancy, while almost \$2 million from the State Fiscal Recovery Fund will be used to provide new beds and medical equipment at all three veterans' homes as part of the Administration's continued effort to provide veterans with the care they deserve.

Investing in NJ TRANSIT

The Murphy Administration inherited an agency in deep crisis after years of underfunding and disinvestment. However, over the past six years, NJ TRANSIT has overcome many operational challenges, with nearly every major metric – reliability, on-time performance, safety, and customer satisfaction – making notable improvement. As evidenced this summer, the agency still faces challenges, and remains in need of an additional dedicated funding source.

The new Corporate Transit Fee included in this budget will create another dedicated funding stream for NJ TRANSIT that will provide fiscal support for the next five years. This funding will ensure service is maintained as ridership continues to recover from the pandemic while building upon major operational improvements.

The fee will affect NJ's wealthiest corporations with net taxable income greater than \$10 million. Small and medium-sized businesses would not be impacted – in fact, nearly 2,500 companies will see their taxes decrease from last year.

The fee will sunset in FY2029.

Investing in Economic Opportunity and Community Growth

New Jersey has become a major player in the innovation, clean energy, and entertainment industries, earlier this year securing the opportunity to host the FIFA World Cup 26TM Final and seven other matches. The FY2025 budget builds upon these accomplishments by combining ambitious investments with important support for local communities.

Furthering the goal of positioning New Jersey atop the innovation economy, the budget includes a suite of initiatives to advance the Governor's AI Moonshot and augment the AI Hub being created at Princeton University. The funding includes \$4 million to establish an innovation challenge to reward innovators for solving public-facing problems with State data; \$400,000 to fund the AI focused Global Entrepreneurs-in-Residence pilot program to help international students at New Jersey universities launch cutting-edge businesses; \$1.5 million to fund AI education in K-12 classrooms and develop new Career and Technical Education programs targeted to AI; and \$2 million to help budding entrepreneurs build out start-ups related to general artificial intelligence and connect with the AI innovation hub.

As New Jersey continues to lead in enacting climate change reforms, this budget includes \$40 million to provide the State match for a federal electric grid modernization program to upgrade our infrastructure to meet our climate goals.

The FY2025 budget also supports small businesses with continued funding for the Main Street Recovery Program, a successful program providing multiple financial assistance products targeted to the growth and success of small businesses in New Jersey. Additionally, the budget also continues support for Manufacturing Initiatives and Strategic Innovation Centers, bringing the total investment in all three to over half a billion dollars over the past five years.

Building on investments in New Jersey's job and small business growth, the budget provides several programs to expand workforce development, including \$5 million to launch a Nursing Workforce Initiative, a suite of workforce programs designed to ensure future nurses have experienced faculty and the resources they need to complete their training; and increasing the Behavioral Healthcare Loan Redemption Program by \$2 million.

Additionally, the FY2025 budget provides over \$30 million in funding for a two-year initiative to end veteran's homelessness through services and interventions to help place over 1,000 homeless veterans in New Jersey into stable housing.

Recognizing the emergent needs residents sometimes face, the budget increases rates for emergency hotel and motel placements to help families in need of emergency housing.

The budget also builds on the successful ARRIVE Together program, which brings police and mental health professionals together to respond to crises, with an additional \$10 million to nearly double last year's investment – to expand the initiative to new municipalities while boosting hours of availability.

This budget also includes new investments in the parole system and the Office of the Public Defender to protect civil

rights and maintain New Jersey's exceptionally low recidivism rate.

The budget builds on the significant youth mental health investments made by Governor Murphy. It includes over \$40 million for the NJ Statewide Student Support Services (NJ4S) network, which stood up its first regional hubs in September. It also includes over \$50 million for cost-of-living increases in the Children's System of Care and new Mental Health Initiatives.

The budget also invests in the State's family and maternal health care programs. This includes a more than \$23 million investment to expand New Jersey's groundbreaking universal home visitation program for new mothers from 2,200 families this year to 16,700 families in the next year; operating funding for the Maternal and Infant Health Innovation Authority; and continued investments in family planning services and reproductive health programs, for a total of over \$216 million since the start of the Murphy Administration, after being completely defunded by the previous administration.

An additional one-page policy summary on the central commitments of the FY2025 budget can be found online [here](#).

Governor Murphy signed the Appropriations Act into law today:

A-4700/S-2025 (Pintor Marin, Wimberly/Sarlo, Greenstein) – w/LINE ITEM - Appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for fiscal year 2025

[Line Item Veto Message](#)

[Line Item Veto Summary](#)

[Revenue Certification](#)

In addition to the Appropriations Act, Governor Murphy also signed the following bills into law today:

S-2024/A-4701 (Sarlo, Greenstein/Pintor Marin, Wimberly) - Makes FY2024 supplemental appropriations of \$37,430,000; de-appropriates \$24,000,000 in existing FY2024 appropriations; adds and modifies various FY2024 language provisions

S-3511/A-4703 (Sarlo/DeAngelo, Pintor Marin) – Appropriates \$393,480,000 from "New Jersey Debt Defeasance and Prevention Fund"; establishes process for authorizing future appropriations for debt defeasance and capital projects

[Copy of Statement](#)

A-4702/S-3514 (Pintor Marin, Wimberly/Sarlo) - Phases out sales and use tax exemption on zero emission vehicles; repeals annual sales tax holiday for certain school supplies and sport or recreational equipment

A-4704/S-3513 (Haider/Scutari) - Imposes 2.5 percent corporate transit fee on taxpayers with allocated taxable net income in excess of \$10 million under CBT

A-4705/S-3512 (Murphy, Venezia/Scutari) - Increases annual assessment on net written premiums of HMOs from five percent to six percent

S-3519/A-4709 (Sarlo, Johnson/Wimberly, Schaer, Park) - Provides monies for EDA to purchase certain properties from NJT to maximize development potential; appropriates \$65 million

A-1669/S-1287 (Lampitt, Lopez, Bagolie/Beach, Turner) – Removes obstacles to teacher certification for certain teachers; repeals law establishing alternative certificate of eligibility

The Governor also conditionally vetoed the following bills earlier today and signed them later in the day upon concurrence by the Legislature:

S-1446wGR/A-2824 (Ruiz, Singleton/Greenwald, Moen, McCoy) -Modifies down payment assistance program for benefit of first-generation and first-time homebuyers

[Copy of Statement](#)

A-4708wGR/S-3515 (Greenwald, Pintor Marin, Wimberly/Scutari) - Appropriates \$5 million to the Department of State for Cultural Projects

[Copy of Statement](#)

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10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation
DIRECT STATE SERVICES

Direct State Services:

25 "Receipts from dairy licenses and inspections are appropriated for the cost of that program.((The unexpended balance at the end of the preceding fiscal year in the Dairy Fee - Administration program, less \$1,500,000, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.))"

The language within double parentheses is deleted.

22 DEPARTMENT OF COMMUNITY AFFAIRS
70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid
STATE AID

State Aid:

53 "04 Township of Livingston - ((Okner Complex))Field Improvements (PTRF)"

The language within double parentheses is deleted.

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance
STATE AID

State Aid:

73 "Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40--31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2023 and the rate per pupil shall be ((\$135))."

The amount within double parentheses is reduced to \$130.

79 "Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal ((\$1,185))."

The amount within double parentheses is reduced to \$1,177.

80 "The amount appropriated for South Brunswick School District - Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements, the marching band program, and school security."

The quoted language is deleted in its entirety.

80 "The amount appropriated for Hillsborough Township Public Schools - Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements, the marching band program, and the preservation of extracurricular activities."

The quoted language is deleted in its entirety.

80 "The amount appropriated for Hunterdon Central Regional School District - Capital (PTRF) shall be available to the school district for various purposes including, but not limited to, STEM program enhancements and the marching band program."

The quoted language is deleted in its entirety.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions
DIRECT STATE SERVICES

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Direct State Services:

81

"The unexpended balances at the end of the preceding fiscal year in the ((receipt))accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school."

The language within double parentheses is deleted.

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

22 Health Planning and Evaluation

GRANTS-IN-AID

Grants-In-Aid:

119

"07 Saint Joseph's Hospital((- Capital Improvements))"

The language within double parentheses is deleted.

54 DEPARTMENT OF HUMAN SERVICES

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

7550 Division of Family Development

STATE AID

"15-7550 Income Maintenance Management

This item is reduced to \$382,169,000.

"(From General Fund

This item is reduced to \$261,630,000.

"Total State Aid Appropriation, Division of Family Development

This item is reduced to \$382,169,000.

"(From General Fund

This item is reduced to \$261,630,000.

State Aid:

174

" 15 Work First New Jersey Menstrual Hygiene and Diaper Benefits Programs (\$2,500,000).
This item is deleted in its entirety.

"Department of Human Services, Total State Appropriation

This item is reduced to \$9,848,831,000.

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

2405 Higher Education Student Assistance Authority

GRANTS-IN-AID

"45-2405 Student Assistance Programs

This item is reduced to \$646,093,000.

"Total Grants-In-Aid Appropriation, Higher Education Student Assistance Authority

This item is reduced to \$646,093,000.

Grants-In-Aid:

217

" 45 Tuition Aid Grants

This item is reduced to \$460,887,000.

"Department of State, Total State Appropriation

This item is reduced to \$2,147,406,000.

Total Appropriation, All State Funds

This item is reduced to \$56,613,303,000.

\$384,669,000."

\$264,130,000)." "

\$384,669,000."

\$264,130,000)." "

\$9,851,331,000."

\$666,093,000."

\$666,093,000."

(\$480,887,000)." "

\$2,167,406,000."

\$56,635,803,000."

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10 DEPARTMENT OF AGRICULTURE

25 This language is partially deleted in order to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

22 DEPARTMENT OF COMMUNITY AFFAIRS

53 This language is partially deleted in order to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

34 DEPARTMENT OF EDUCATION

73 The language related to Nonpublic Nursing Services Aid is adjusted in order to ensure the per pupil amount can be supported within the available appropriation.

79 The language related to Nonpublic Transportation is adjusted in order to ensure the per pupil amount can be supported within the available appropriation.

80 This language is deleted in order to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

80 This language is deleted in order to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

80 This language is deleted in order to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

81 The language related to the Marie H. Katzenbach School for the Deaf has been technically edited to be consistent with the Governor's original budget recommendations for FY2025.

46 DEPARTMENT OF HEALTH

119 This language is partially deleted in order to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

54 DEPARTMENT OF HUMAN SERVICES

174 The appropriation of \$2,500,000 is eliminated because it is duplicative of amounts appropriated in separate legislation for the same purpose and to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

74 DEPARTMENT OF STATE

217 The appropriation is reduced by \$20,000,000, the amount intended for Summer Tuition Aid Grants which P.L.2023, c.34 requires be funded by a separate line item in the annual appropriations act. The Legislature intends to fund Summer Tuition Aid Grants through separate legislation.

Respectfully,

[seal]

/s/ Philip D. Murphy
Governor

Attest

/s/ Parimal Garg

Chief Counsel to the Governor

ASSEMBLY BILL NO. 4700

To the General Assembly:

Pursuant to Article V, Section I, Paragraph 15 of the New Jersey Constitution, I am appending to Assembly Bill No. 4700, at the time of my signing it, my statement of items, or parts thereof, to which I object so that each item, or part thereof, so objected to shall not take effect.

Today, I am pleased to have reached a comprehensive deal with my partners in the Legislature concerning the State's spending plan for Fiscal Year 2025. After many months of negotiations, we have crafted a budget that supports the State's spending needs for the fiscal year, provides record levels of direct and indirect property tax relief, delivers a full pension payment for a fourth straight year, establishes a dedicated funding stream to New Jersey Transit, and supports significant investments in the economy, workforce development, and public safety.

In order to reflect the comprehensive deal struck with my legislative partners, I am making several changes to the bill before me to ensure consistency with legislative intent and my agreement with the Legislature concerning the State's spending plan for Fiscal Year 2025. Accordingly, I am appending to Assembly Bill No. 4700, at the time of my signing it, this statement of items, or parts thereof, to which I object and which shall not take effect.

[seal]

Respectfully,
/s/ Philip D. Murphy
Governor

Attest:

/s/ Parimal Garg
Chief Counsel to the Governor

REVENUE CERTIFICATION

In accordance with the provisions of Article VIII, Section II, Paragraph 2 of the State Constitution, I hereby certify that the resources listed below are available to support appropriations for the fiscal year ending June 30, 2025.

GENERAL FUND

Undesignated Fund Balance, July 1, 2024	\$ 8,247,172,000
All Revenues--same as A-4700	33,011,874,000
Except for: Sale of Riverfront State Prison Property	(5,000,000)
Total Resources, General Fund	<u>\$ 41,254,046,000</u>

PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 2024	\$ -
All Revenues--same as A-4700	20,803,902,000
Total Resources, Property Tax Relief Fund	<u>\$ 20,803,902,000</u>

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 2024	\$ 875,000
All Revenues--same as A-4700	700,000
Total Resources, Gubernatorial Elections Fund	<u>\$ 1,575,000</u>

CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 2024	\$ -
All Revenues--same as A-4700	618,603,000
Total Resources, Casino Revenue Fund	<u>\$ 618,603,000</u>

CASINO CONTROL FUND

Undesignated Fund Balance, July 1, 2024	\$ -
All Revenues--same as A-4700	77,430,000
Total Resources, Casino Control Fund	<u>\$ 77,430,000</u>

SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 2024	\$ 305,620,000
Total Resources, Surplus Revenue Fund	<u>\$ 305,620,000</u>

GRAND TOTAL, ALL STATE FUNDS

\$ 63,061,176,000

FEDERAL FUNDS

Uncertainty over the amount of federal aid which may be available to the State prevents me from making a like certification in the case of federal funds. Federal monies specified in the appropriations bill cannot be regarded as immediately available for expenditure. Pursuant to N.J.S.A. 52:27B-26, I direct that expenditures be permitted under these appropriations only upon determination by the Director of the Division of Budget and Accounting that federal funds to support any expenditure are receivable or have been received by the State.

[seal]

Respectfully,

/s/ Philip D. Murphy
Governor

Attest:

/s/ Parimal Garg
Chief Counsel to the Governor